

MISSISSIPPI STATE UNIVERSITY
SCHEDULE II- CURRENT FUNDS EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2014

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY	
	GENERAL	AUXILIARY	DESIGNATED								OTHER	EQUIPMENT
GENERAL ACADEMIC:												
Ag & Bio Engineering	010300	611,254.89	(2,177.93)	3,509.88	612,586.84	596,058.94	2,480.15	6,257.10	7,790.65			
Agricultural Economics	010500	344,675.62			30,694.34	375,369.96	364,400.75	3,994.08	4,323.10			
Plant and Soil Sciences	011100	964,173.05			55,510.37	1,019,736.92	938,651.40	5,801.90	10,374.65		22,770.77	
Animal & Dairy Science	011300	580,873.96			29,789.43	639,557.08	561,095.68	6,956.81	15,894.56			9,487.50
Biochem,MolBio,Entomology&Plant Path	011900	767,584.36			34,920.91	805,165.13	767,756.47	(155.51)	11,806.42			
Food Sci Nutrition Hlth Promo	012000	604,940.17			248,473.60	853,413.77	790,392.51	17,294.59	20,900.26			
School of Human Sciences	012100	969,265.44			90,002.67	1,105,379.65	963,950.97	33,302.16	53,548.47			
Landscape Architecture	012600	773,547.84			121,896.76	895,444.60	776,358.01	50,396.03	49,895.70			
Poultry Science	013100	293,856.69				293,856.69	284,722.11	920.63	313.47			
Service Learning Center	014900	12,820.55				12,820.55						
College of Ag & Life Sciences	018800				55,947.04	62,369.95	6,422.91		55,947.04			
Ag & Life Sciences	018804	3,466.09				3,466.09			3,466.09			
Architecture	020100	1,168,657.37			173,370.02	1,345,619.04	1,190,882.93	36,272.36	58,807.15		1,524.00	
Jackson Community Design Center	020102											
Gulf Coast Community Design Center	020103				7,385.13	41,397.32	48,782.45					
Carl Small Town Center	020104					74,397.82	74,397.82					
Design Research Informatics Lab	020105				4,247.25	47,103.50	51,350.75		2,416.11		2,203.78	
Building Construction Science	020106											
Art	020300	1,449,301.92			133,261.04	1,594,279.74	1,423,214.85	20,615.66	46,292.40		104,156.83	
Art Startups	020301				2,578.51	2,578.51						
Design	020400	368,408.73			27,960.28	396,369.01	353,511.32	14,339.17	16,727.00		11,791.52	
Building Construction Science	020500	399,935.25			43,976.30	503,522.53	408,975.76	23,073.33	17,029.36		54,444.08	
Dean of Architecture	028800				18,274.23	27,882.12	8,668.53	14,805.04	(247.00)		4,655.55	
Aerospace Studies (Air ROTC)	030100	63,505.24			4,373.06	67,878.30	64,396.89	63.84	883.89		2,533.68	
Anthropology/Middle Eastern Culture	030200	724,077.54			7,435.37	731,512.91	719,408.29	2,305.12	3,958.46		5,841.04	
Cobb Institute	030400				265.79	265.79			265.79			
Biological Sciences	031100	2,150,889.07			283,889.07	2,439,390.48	2,124,949.11	8,362.47	66,126.36		218,359.65	21,592.89
Chemistry	031900	2,827,987.92			362,529.90	3,376,138.79	2,892,713.27	12,472.24	55,381.90		212,585.50	202,985.88
Chemistry Start Up	031902				15,416.77	15,416.77						
Communication	032700	1,689,638.43			352,892.09	2,042,530.52	1,874,772.74	26,373.61	26,387.78		114,996.39	
Communications - Theatre	032702				48,710.70	4,372.00	53,082.70		23,027.00		19,900.18	
Communications - Start-up Funds	032705				799.00	799.00					799.00	
English	033900	2,532,273.81			53,698.01	2,585,971.82	2,545,682.00	9,042.21	8,795.29		22,452.32	
Classical & Modern Languages & Lit	034300	1,318,037.11			45,298.76	1,363,335.87	1,311,765.31	38,836.33	7,609.77		5,124.46	
Geosciences	034900	1,668,628.49			932,842.64	2,684,678.96	2,486,002.13	45,209.09	33,048.74		87,523.54	32,895.46
Geosci - Broadcast Meteorology Prog	034901				60,751.55	60,751.55			761.93		3,554.86	19,963.00
History	035300	1,729,628.63			166,746.06	1,896,374.69	1,692,268.48	57,174.91	53,644.72		56,519.58	36,767.00
Inst For The Humanities	035400				16.78	16.78					16.78	
Mathematics & Statistics	036900	2,754,267.87			206,750.22	2,961,018.09	2,869,951.02	26,140.53	40,802.18		24,124.36	
Military Science (Army ROTC)	037300	38,181.43			38,181.43	38,181.43	29,516.08		5,090.24		3,575.11	
Philosophy & Religion	038100	790,123.31			26,848.37	816,971.68	803,972.96	3,777.99	2,197.00		6,971.23	
Physics & Astronomy	038400	1,905,592.28			59,319.57	1,965,708.95	1,886,769.74	5,671.68	21,299.66		46,917.87	5,050.00
Political Science and Public Adm	038500	1,082,033.85			54,211.85	1,136,245.70	1,062,193.32	14,697.42	21,487.96		37,867.00	
Psychology	038600	1,740,023.09			154,458.09	1,894,481.18	1,769,780.78	21,699.78	64,896.56		40,095.60	
Psychology - Start-up Funds	038601	12,000.06			6,777.78	18,777.84	17,798.59	801.25			178.00	
Psychology Unfunded	038602				4,431.95	4,431.95						
College of Arts & Sciences	038800				62,997.82	62,997.82	6,808.67		55,544.15		645.00	
Women's Studies	038804	61,995.37				61,995.37			200.00			
A & S Newsletter	038805	655.00				655.00			655.00			
A&S - African Americal Studies	038813	142,227.77			2,223.55	144,451.32	143,770.32		681.00			
Sociology, Anthropology & Social Wk	038900	1,354,148.43			220,451.40	1,573,322.14	1,482,146.74	23,134.26	34,172.71		33,868.43	
Social Work	038901	172,662.12			11,559.71	184,221.83	156,292.47	2,830.96	20,441.40		4,657.00	
Finance & Economics	040900	1,931,202.81			273,118.77	2,312,327.06	2,065,181.51	60,830.13	133,738.01		52,577.41	
Graduate Studies in Business	041000	683,263.31			44,256.91	729,492.52	674,880.61	4,651.14	35,261.93		14,698.84	
Management & Information Systems	041300	2,219,345.67			58,105.32	2,321,441.46	2,241,771.80	36,462.53	25,310.92		17,896.21	
Marketing/Quant Analysis/Bus Law	041500	1,734,892.24			154,014.78	1,889,351.74	1,840,525.52	11,863.80	24,005.46		12,956.96	
Professional Golf Management	041600	139,906.93			20,479.88	160,386.81	149,309.84		2,745.79		8,331.18	
International Business Academic Prg	041800				154,982.87	156,750.76	6,425.53		82,922.59		2,238.75	
Dean of Business	048800	19,036.09			220,858.98	239,895.07	228,244.15	3,221.07	2,579.81		5,850.04	
The Learning Center	050300	354,640.96			103,072.98	481,361.65	401,421.14	9,607.46	48,777.38		21,555.67	

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ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY	
	GENERAL	AUXILIARY	DESIGNATED								OTHER	EQUIPMENT
CEP-PREPS/Mattie T	050402			7,013.40	7,013.40	4,691.46		2,321.94				
CEP-Migrant Ed	050405											
Educational Leadership	051100	791,610.95		200,042.88	1,092,905.10	962,811.36	23,661.27	83,792.00	22,640.47			
Curriculum, Instruction & Special Ed	051300	1,391,091.10		1,083,616.15	378,344.67	2,853,051.92	2,475,185.71	43,046.69	63,730.44	271,089.08		
Early Childhood Institute	051400			(556.23)	(556.23)	(556.23)						
Department of Kinesiology	051700	1,322,188.44		127,799.00	1,449,987.44	1,341,965.16	11,685.95	26,102.95	60,067.12	315.20		9,851.06
Technology & Education	052300	1,042,711.16		206,144.06	1,289,232.19	1,175,674.74	8,174.86	37,969.61	67,412.98			
Music Education	052700	936,819.68		208,356.60	1,145,176.28	1,039,146.74	21,866.66	61,879.05	22,283.83			
Band	052900	693,291.08		93,578.15	786,869.23	282,141.08	2,283.80	318,001.49	177,180.96	1,166.90		6,095.00
Choir	053100	115,939.33		55,153.13	171,092.46	76,535.84	15,821.21	59,890.44	18,844.97			
RRTC on Blindness and Low Vision	053700			22,289.64	100,674.58	122,964.22	49,599.83	323.27	70,482.85			
Off of Clin/Field-based Instruction	053900	213,091.64		12,165.77	225,257.41	167,186.67	18,996.05	16,870.04	22,204.65			
Counseling & Educational Psychology	054100	1,310,927.81		147,756.72	1,23,166.21	1,581,850.74	1,415,289.18	16,009.78	124,767.54	25,784.24		
Dean of Education	058800	3,600.00		3,630.52	365,707.85	372,938.37	209,285.62	23,623.05	95,484.31	44,545.39		
Aerospace Engineering	060100	1,475,500.49		36,195.73	253,325.10	1,765,021.32	1,530,587.24	19,744.72	153,223.62	61,465.74		
Chemical Engineering	060300	937,409.32		33,723.60	260,653.24	1,231,786.16	1,059,829.53	23,960.66	8,081.02	90,669.99		49,244.96
Civil Engineering	060500	950,205.60		131,785.15	355,160.34	1,437,151.09	1,306,515.04	9,834.94	33,453.34	74,247.77		13,100.00
Electrical and Computer Engineering	060700	2,594,503.15		73,529.64	467,075.13	3,135,107.92	2,768,734.16	73,294.41	145,908.99	147,170.36		
Center for Advanced Vehicle Systems	060803			1,353.88	1,353.88	1,353.88						
Raspet	060809	109,993.44		12,429.39	64,921.17	187,344.00	171,340.11	3,838.23	7,873.50	4,292.16		
Industrial and Systems Engineering	061300	977,430.23		23,486.75	5,092.26	1,006,009.24	992,960.52	776.00	4,366.11	7,906.61		
Mechanical Engineering	061700	1,800,734.19		65,258.59	232,458.99	2,098,451.77	1,798,283.14	43,212.64	97,038.96	101,997.03		57,920.00
Computer Science and Engineering	062900	1,810,945.56		40,530.26	38,525.86	1,890,001.68	1,807,284.93		37,565.49	34,554.26		10,597.00
Dean of Engineering	068800	227,042.98		164,584.32	242,296.88	633,924.18	484,159.81	63,146.43	71,718.78	47,524.16		(32,625.00)
CAVS Extension	068802			1,375.00	1,375.00	1,375.00						
Forestry Department	080100			23.02	23.02	23.02				23.02		
Colg of Forest Resources-Forestry	080101	775,444.13		5,250.58	780,694.71	765,993.29	6,122.31	1,515.00	7,064.11			
Animal Care Facilities	080301	659,864.21		3,368.93	663,233.14	619,616.55	2,835.30	21,339.70	19,441.59			
Colg of Forest Res-Forest Products	080501	307,684.68		3,165.59	310,850.27	310,850.27						
FWRC Unallocated Budget Account	088801											
Graduate Assistantships	090300	3,109,312.21			3,109,312.21	3,109,312.21						
Office of the Graduate School	098800											
International Education	113300	329,530.05		814,477.26	1,144,007.31	714,643.55	51,731.90	222,793.44	154,838.42			
CVM Academic Affairs Administration	181100	1,218,052.82		108,286.10	1,326,338.92	853,632.58	5,184.05	324,909.10	42,018.01		100,595.18	
College-wide Academic Support	181105	281,651.86			281,651.86	238,963.09	25,650.18	2,999.60	14,038.99			
CVM Library	181250	6,438.43			6,438.43			11,426.85	(4,988.42)			
Vet Tech Degree Program	181350	400,401.35			400,401.35	386,311.71	5,296.70	1,738.41	7,054.53			
CVM MDL	181450	21,892.07			21,892.07			8,963.81	12,928.26			
Clinical Outreach Services	181480	401,282.70			401,282.70	34,656.60		377,429.34	(16,653.24)	5,850.00		
CVM Freshman	181500	14,586.18			14,586.18				14,586.18			
CVM Sophomore	181600	42,821.96			42,821.96				42,821.96			
CVM Ph II-Small Animal Surgical Pro	181650	6,434.35			6,434.35				6,434.35			
CVM Jr. Emergency Techniques	181720	2,361.57			2,361.57				2,361.57			
CVM Jr. Lab Services	181740	4,248.07			4,248.07				4,248.07			
Teaching Animals	181750	19,008.01			19,008.01				19,008.01			
CVM Ph IV-Administration	181805	5,803.13			5,803.13				5,803.13			
Senior Adv Large Animal Techs	181830	951.51			951.51				951.51			
Equine Lameness & Surgery	181850	3,254.53			3,254.53				3,254.53			
Equine Reproduction	181855	2,279.71			2,279.71				2,279.71			
Dental	181890	869.02			869.02				869.02			
CVM Sr. Adv. Small Animal Surgery	181895	63,847.19			63,847.19				63,847.19			
CVM Basic Science Dept Admin	182010	480,359.37			480,359.37	480,359.37						
CVM MS Veterinary Diagnostic Lab	183100	20,633.32			20,633.32	20,633.32						
CVM MS Poultry Diagnostic Lab	183200	81,184.44		864.18	82,048.62	82,048.62						
CVM MS Aquatic Diagnostic Lab	183300	33,645.35			33,645.35	33,645.35						
CVM Diagnostic Lab Administration	183905	1,365,901.96		2,792.41	1,368,694.37	1,368,694.37						
CVM AHC Administration	184100	3,986,198.44		39,978.43	4,026,176.87	4,026,176.87						
CVM Small Animal Community Practice	184190	768.80			768.80				768.80			
MASEP	190400				8.93	8.93		8.93				
Geosystems Research Institute	191000			(1,890.00)	(1,890.00)		(1,890.00)					
Ctr for Science, Mathematics, & Tec	192200			4,973.82	27,053.34	32,027.16	5,656.71	452.16	25,918.29			

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	GENERAL	AUXILIARY	DESIGNATED								OTHER	EQUIPMENT
International Institute	193300			39,248.93	39,248.93	11,990.44	3,210.67	23,695.96	351.86			
School of Accountancy	230100	1,491,594.89	42,073.70	160,946.37	1,694,614.96	1,651,821.56	154.46	25,403.53	17,235.41			
University Television Center	300200	381,444.77	7,111.69		388,556.46	388,556.46						
Summer School	300300											
Maymester	300302	465,113.38			465,113.38	465,113.38						
Early Start Program	300303	328,961.46	21,673.21		350,634.67	108,294.24		224,491.78	15,251.25	2,597.40		
Center for Distance Education	300500		20,753.97		20,753.97	17,226.29	2,647.87	552.57	327.24			
The Dept of Athletic Academics	300601	123.74			123.74	123.74						
Meridian Division of Arts & Science	313202	952,086.09	1,242.84		953,328.93	953,328.93						
Meridian Division of Business	313203	839,973.49	6,926.22		846,899.71	846,799.71		100.00				
Meridian Division of Education	313204	1,258,140.20	12,105.79	79,933.10	1,350,179.09	1,282,295.96	8,171.72	55,571.92	4,139.49			
Meridian Information Systems	313211	901.55			901.55	901.55						
Meridian - Academic Support	313216	471,537.46			471,537.46	422,391.79	11,249.74	37,895.93				
Off Campus Remissions & Fee Waivers	313700	131,717.52			131,717.52			131,717.52				
General Library	320100	1,275,726.43	14,381.94		1,290,108.37	1,290,108.37						
Faculty Enhancement	391300	1,197,751.98	26,094.21		1,223,846.19	1,223,846.19						
Institutional Diverstiy & Inclusion	391301		31,881.44		31,881.44			21,123.26	10,758.18			
Plan of Compliance	391500	91,173.60			91,173.60	91,173.60						
Developmental Programs	393300	81,811.64			81,811.64	76,074.51	(184.63)	3,118.56	2,803.20			
Honors Program	393400	448,018.09	229,496.14		677,514.23	429,908.89	38,555.57	154,098.35	54,951.42			
Distinguished External Scholarships	393500	45,914.58			45,914.58	31,182.84		(206.01)	6,157.31			
Dean of Students	410100		26,158.22		26,158.22		1,533.80	9,742.07	14,882.35			
College Work Study	414001			6,442.45	6,442.45	6,442.45						
Holmes Cultural Diversity Center	411300		14,616.91		14,616.91		388.70	4,912.13	9,316.08			
President	440100		38,495.50	15,851.15	54,346.65	15,851.15		2,760.00	35,735.50			
President's Comm on Status of Women	440101			5,481.46	5,481.46	4,151.46		1,150.00	180.00			
Pres Comm on Status of Minorities	440108			3,694.49	3,694.49	2,514.49		1,000.00	180.00			
Office of the Provost	440300		46,406.25	21,835.63	68,241.88	21,835.63		46,406.25				
Academic Progs Accreditation/Review	440302	20,738.28			20,738.28			20,161.60	576.68			
Provost Reallocation	440304	19,259.40			19,259.40							19,259.40
Center for Teaching and Learning	440317	300,998.28	43,887.26		344,885.54	299,331.76	3,695.13	19,588.90	22,269.75			
Student Success	440321	7,738.56			7,738.56	7,738.56						
Vice President for Finance & Admin	440700		56,625.00		56,625.00			56,625.00				
Univ Education & Recruiting Program	440707	72,494.13			72,494.13			72,494.13				
Vice President for Student Affairs	441100		924.98		924.98			825.00	99.98			
MSU Foundation	441300			275.00	275.00				275.00			
Special Projects	461300	3,168.00			3,168.00			3,168.00				
Fringe Benefits Allocation Pool	461302	20,321,835.28			20,321,835.28	20,321,835.28						
Grad Health Insurance	461311	183,336.00			183,336.00			183,336.00				
Unfunded Permanent Positions	461312											
Alumni Activities	480100			3,746.73	3,746.73	3,746.73						
Utilities	490127		1,881.58		1,881.58			1,881.58				
SHC-Physical Therapy	560119		90.97		90.97		90.97					
Total		103,896,933.13	90.97	9,620,044.52	4,193,699.13	117,710,767.75	1,363,102.27	4,898,741.44	3,454,352.79	34,276.77	146,849.68	415,929.65
OCCUPATIONAL & VOCATIONAL:												
Ctr of Family Enterprise Research	048805	10,000.00				10,000.00		10,000.00				
Social Science Research Center	190300				514.66	514.66						
Total		10,000.00			514.66	10,514.66		10,000.00				
SPECIAL SESSIONS:												
CVM MS Veterinary Diagnostic Lab	183100	29,225.51			29,225.51			29,225.51				
Clinical Pathology	183110	56.20			56.20			56.20				
Summer School	300300	3,063,450.17			3,063,450.17	3,063,450.17						
Fringe Benefits Allocation Pool	461302	726,993.90			726,993.90	726,993.90						
Total		3,819,725.78			3,819,725.78	3,790,444.07		29,281.71				
COMMUNITY EDUCATION - CREDIT:												
Eng - Vicksburg Center	061500	50,447.31		(100.00)	50,347.31	50,383.44		(100.00)	63.87			
AOCE - Academic Outreach	302500	521,996.38			521,996.38	487,708.23	20,698.03	10,996.39	2,593.73			
Meridian Campus	313200		205,035.71		205,035.71	8,165.95	837.33	175,362.80	20,669.63			

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SCHEDULE II- CURRENT FUNDS EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2014

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY		
	GENERAL	AUXILIARY	DESIGNATED								OTHER	EQUIPMENT	
University Svcs Division (Meridian)	313201		2,832.64		2,832.64							2,832.64	
Meridian Division of Arts & Science	313202	75,042.56	4,348.21		79,390.77	40,497.33	15,853.60	10,603.50	12,436.34				
Meridian Division of Business	313203	76,266.00	5,441.83		81,707.83	43,247.83	17,285.28	14,848.28	6,326.44				
Meridian Division of Education	313204	141,408.58	8,726.08		150,134.66	80,653.52	35,071.88	22,177.29	12,231.97				
Meridian Social Work Program	313207		3,900.94		3,900.94		802.64		2,107.88			990.42	
Meridian - Recruiting/Marketing	313209	182,653.48			182,653.48	159,065.13	9,929.78		2,519.33			11,139.24	
Meridian-Security Operations	313212		500.00		500.00			500.00					
Meridian - Academic Support	313216	3,500.00	12,826.56		16,326.56	16,326.56							
Fringe Benefits Allocation Pool	461302	169,126.68			169,126.68	169,126.68							
Total		1,220,440.99	243,511.97		1,463,952.96	1,055,174.67	100,478.54	239,015.47	69,284.28				
COMMUNITY EDUCATION - NON CREDIT:													
International Education	113300		8.33		8.33			8.33					
Cont Ed - Marketing	302502	420,476.20			420,476.20	226,810.27	7,156.77	111,389.55	75,119.61				
AOCE - AO Noncredit	302506	244,616.63			244,616.63	157,497.99	18,951.73	31,855.24	36,311.67				
Fringe Benefits Allocation Pool	461302	137,397.49			137,397.49	137,397.49							
Total		802,490.32	8.33		802,498.65	521,705.75	26,108.50	143,253.12	111,431.28				
Subtotal		109,749,590.22	90.97	9,863,564.82	4,194,213.79	123,807,459.80	112,765,354.30	1,489,689.31	5,320,291.74	3,635,068.35	34,276.77	146,849.68	415,929.65
Less Interdepartmental Activity		(431.48)		(60,875.17)	(10,000.00)	(71,306.65)			(71,306.65)				
TOTAL INSTRUCTION		109,749,158.74	90.97	9,802,689.65	4,184,213.79	123,736,153.15	112,765,354.30	1,489,689.31	5,248,985.09	3,635,068.35	34,276.77	146,849.68	415,929.65
INSTITUTES & RESEARCH CENTERS:													
Ag & Bio Engineering	010300		1,268.06		1,268.06		1,579.92	(186.21)	(125.65)				
Animal & Dairy Science	011300		923.65		923.65		265.00		658.65				
Landscape Architecture	012600		9,892.92		9,892.92	4,215.63	879.08	8,388.92	(3,590.71)				
Delta Research and Extension Center	013200		2,365.34		2,365.34		2,365.34						
College of Ag & Life Sciences	018800		576.80		576.80				576.80				
Extension Northeast Region	019300	0.01	352.62		352.63	0.01	352.62						
Architecture	020100		39,889.67		39,889.67	8,931.89	9,986.46	8,473.59	12,497.73				
Architecture - Elem School Design	020101	45,852.01			45,852.01	45,852.01							
Gulf Coast Community Design Center	020103		58,954.96	76,318.68	135,273.64	69,347.59	6,114.10	49,769.02	10,042.93				
Carl Small Town Center	020104		768.84		768.84	(1,230.64)		1,999.48					
Design Research Informatics Lab	020105		646.11		646.11			646.11					
Art	020300		3,980.21		3,980.21		1,200.00	420.20	2,360.01				
Design	020400												
Building Construction Science	020500		12,504.36		12,504.36	390.40	2,578.80	6,123.88	3,411.28				
Dean of Architecture	028800		62,540.11		62,540.11	12,838.20	8,578.62	8,008.22	33,115.07				
Anthropology/Middle Eastern Culture	030200		46,949.58		46,949.58	3,472.47	12,074.48	22,317.41	9,085.22				
Cobb Institute	030400		146,075.00	69,668.73	215,743.73	158,540.86	1,939.10	48,546.68	6,717.09				
Stennis Inst of Govt and Comm Dev	030600		73.34	52,933.56	53,006.90	31,366.92	2,024.12	14,548.21	5,067.65				
Biological Sciences	031100		64,004.46	414,465.23	478,469.69	181,085.75	22,377.66	152,558.82	117,202.46			5,245.00	
Chemistry	031900		266,442.27	5,313.80	271,756.07	44,984.41	4,935.40	16,848.36	28,377.90			176,610.00	
Chemistry Start Up	031902		1,746.53		1,746.53	1,404.53		342.00					
Communication	032700												
English	033900		44,939.29		44,939.29	4,492.69	21,221.96	7,411.15	11,813.49				
Classical & Modern Languages & Lit	034300		18,342.35		18,342.35	7,924.39	3,632.85	5,516.96	1,268.15				
Foreign Languages - Start Up	034301		362.08		362.08				362.08				
Geosciences	034900	24,510.50	44,251.71	28,473.75	97,235.96	56,044.11	10,269.67	10,533.54	20,388.64				
History	035300	(69.19)	69,363.85		69,294.66	45,555.68	23,583.30	155.68					
Inst For The Humanities	035400	10,036.45	6,151.99		16,188.44	10,036.45	1,364.87	521.14	4,265.98				
Philosophy & Religion	038100		29,453.82		29,453.82	2,489.24	10,138.32	12,168.88	4,657.38				
Bio & Phys Sciences Rsch Inst	038300	131,591.95			131,591.95	130,941.95			650.00				
Physics & Astronomy	038400		84,002.68	84,297.18	168,299.86	80,953.20	23,164.34	53,777.42	10,404.90				
Political Science and Public Adm	038500		45,785.61		45,785.61	39,929.69	8,077.74	294.41	(2,516.23)				
John C. Stennis-Institute of Govt	038700			487.93	487.93				487.93				
Psychology	038600	11,300.18	37,124.63	(8,047.88)	40,376.93	26,485.19	6,663.05	6,334.76	893.93				
Psychology - Start-up Funds	038601		1,942.62		1,942.62		1,942.62						
Stennis NIRCC	038701	116,823.00	35,249.02		152,072.02	40,039.38	21,106.53	82,399.78	8,526.33				
College of Arts & Sciences	038800		18.00		18.00			18.00					
Women's Studies	038804		14,672.74		14,672.74	6,462.92	55.00	7,517.77	637.05				

MISSISSIPPI STATE UNIVERSITY
SCHEDULE II- CURRENT FUNDS EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2014

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY	
	GENERAL	AUXILIARY	DESIGNATED								OTHER	EQUIPMENT
Ctr for Computational Sci	038814	53,999.54	24,513.54	564,981.34	643,494.42	345,597.63	34,940.55	253,185.17	9,771.07			
Sociology, Anthropology & Social Wk	038900		79,134.82	57,157.63	136,292.45	88,961.49	25,359.77	19,421.45	2,549.74			
International Business Academic Prg	041800		2,630.39		2,630.39			2,546.40	83.99			
Division of Business Research	042000	58,785.65	16,917.86	167,445.75	243,149.26	94,571.25	10,382.72	129,285.58	8,909.71			
Technology Resource Institute	042001		138.30		138.30				138.30			
Ctr of Family Enterprise Research	048805	73,185.69			73,185.69	71,333.69	857.76	994.24				
Center for Educational Partnerships	050400	29,871.20			29,871.20	29,871.20						
Curriculum, Instruction & Special Ed	051300		15,719.15		15,719.15	4,818.85	9,271.71	(8,507.95)	10,136.54			
Early Childhood Institute	051400		359,544.69		359,544.69	165,357.70	11,450.29	131,333.55	51,403.15			
Department of Kinesiology	051700		(1,835.00)		(1,835.00)			(1,835.00)				
Technology & Education	052300		37,444.66		37,444.66		9,901.11	3,642.06	23,901.49			
Music Education	052700		1,316.50		1,316.50		749.61	(903.08)	1,469.97			
Bureau of Educational Research	053500	174,863.66	918.44		175,782.10	162,868.28			12,913.82			
RRTC on Blindness and Low Vision	053700	34,651.65	35,457.53	1,014,143.52	1,084,252.70	747,899.87	44,748.69	256,434.78	35,169.36			
Aerospace Engineering	060100	21,803.52	66,126.15	209,959.91	297,889.58	165,254.53	8,661.37	91,545.80	21,084.23			11,343.65
Chemical Engineering	060300		260,509.77	1,685,865.52	1,946,375.29	1,003,266.86	47,877.57	678,004.65	219,389.16			(2,162.95)
Civil Engineering	060500		51,211.66	721,321.23	772,532.89	411,232.22	15,330.96	326,520.10	8,623.61			10,826.00
Transportation Research Center	060502		23,114.24	426,204.80	449,319.04	213,961.12	2,626.24	221,456.66	11,275.02			
Electrical and Computer Engineering	060700		229,218.45	2,096,087.42	2,325,305.87	1,333,214.72	84,188.78	853,240.40	54,661.97			
Ctr for Advanced Vehicular Systems	060803	2,243,544.22	955,675.28	10,013,744.37	13,212,963.87	7,433,566.14	195,907.69	4,978,421.82	297,107.16			307,961.06
Raspet	060809	314,669.61	171,753.98	3,547.52	489,971.11	400,306.16	7,646.64	55,576.49	26,441.82			
Industrial and Systems Engineering	061300	56,438.63	61,200.15	2,259,783.81	2,377,422.59	571,568.20	30,880.80	1,753,834.10	21,139.49			
Intermodal Transportation Center	061301		4,486.93		4,486.93			4,486.93				
Mechanical Engineering	061700		76,319.00	1,180,462.84	1,256,781.84	656,929.71	19,165.88	199,513.78	84,209.95			296,962.52
Diagnostic Instrument/Analytical La	061800	6,354.62	151,541.55	2,424,008.13	2,581,904.30	1,163,954.55	25,627.04	751,174.45	328,941.97			312,206.29
Computer Science and Engineering	062900	2,529.53	235,544.84	3,100,487.80	3,338,562.17	1,351,022.30	146,842.05	1,752,358.55	60,305.74			28,033.53
Industrial Outreach	067000	9,260.88	33,420.19		42,681.07	42,681.07						
Dean of Engineering	068800		12,546.16	124,532.92	137,079.08	30,743.70	11,378.01	49,780.51	45,176.86			
CAVS Extension	068802		173,518.45	921,259.07	1,094,777.52	772,688.94	29,462.31	230,414.60	62,211.67			
Forestry Department	080100			153.10	153.10				153.10			
Graduate Assistantships	090300	5,435,713.33			5,435,713.33	5,435,713.33						
Office of the Graduate School	098800			4,203.24	4,203.24	2,690.58		1,512.66				
International Education	113300		142.00		142.00			142.00				
CVM Basic Science Dept Admin	182010	2,205,764.71	625,887.81		2,831,652.52	2,393,053.82	71,320.78	138,882.64	180,054.72			48,340.56
CVM Aquatic Task Force	182020		42,238.59	233,888.84	276,127.43	102,973.39	2,830.31	76,097.18	94,226.55			
CVM Aquatic Medicine Enhancement	182025		2,383.00	604,347.98	606,730.98	424,882.69	10,132.58	77,706.19	94,009.52			
CVM Avian Task Force	182040		113,842.88	133,903.68	247,746.56	193,191.24	6,290.98	30,085.08	18,179.26			
CVM Clinical & Biomedical Task Forc	182060		83,650.44		83,650.44	9,377.12	2,215.75	5,153.91	66,903.66			
CVM Mammalian Task Force	182070		152,809.32	174,458.16	327,267.48	227,860.34	8,787.94	35,313.18	55,306.02			
CVM Environmental Toxicology	182090		143,200.69	277,769.92	420,970.61	237,128.34	3,721.52	58,587.80	121,532.95			
CVM Assoc Dean Research	182500	575,070.40	62.68	228,046.06	803,179.14	551,984.37	26,128.55	86,454.55	119,611.67			19,000.00
DBS Grad Students	182520	86,265.37			86,265.37	86,265.37						
PPM Grad Students	182530	31,949.63			31,949.63	31,949.63						
DCS Grad Students	182540	2,648.55			2,648.55	2,648.55						
CVM DBS Released Salary	182998	227,865.60			227,865.60	126,450.68	3,467.81	8,195.48	61,045.58			28,706.05
CVM DBS Lapsed Salary	182999	430,525.19			430,525.19	259,054.07	19,271.33	63,977.11	67,922.68			20,300.00
CVM MS Veterinary Diagnostic Lab	183100	50,803.73	1,886.30	158,894.78	211,584.81	132,092.83	445.97	57,731.56	21,314.45			
CVM MS Poultry Diagnostic Lab	183200	22,548.98		3,124.17	25,673.15	22,548.97	94.92	3,029.26				
CVM MS Aquatic Diagnostic Lab	183300	77,662.04			77,662.04	77,662.04						
CVM Pathobiology/Population Med Dep	183900			86,586.81	86,586.81	42,367.63	21,071.00	21,315.25	1,832.93			
CVM Diagnostic Lab Administration	183905	666,958.15		3,595.61	670,553.76	665,034.55	2,589.81	735.00	2,194.40			
CVM Histopathology/Necropsy	183920	854.10			854.10				854.10			
CVM AHC Administration	184100	1,069,006.79	4,887.31	81,487.63	1,155,381.73	1,119,839.14		9,724.35	25,818.24			
CVM Ancillary Services	185430		135.38		135.38				135.38			
CVM LARAC	185450	31,553.03	1,456,682.75		1,488,235.78	957,401.75		45,572.92	370,228.01			115,033.10
Interdisciplinary Programs	190200		44.92	2,806,068.33	2,806,113.25	279,701.63	9,976.11	2,510,037.03	6,398.48			
Social Science Research	190300	191,633.03	804,694.01	2,340,840.53	3,337,167.57	1,866,280.04	60,672.11	1,168,484.46	241,097.36	633.60		
MASEP	190400			225,326.47	225,326.47	32,625.15	9,353.31	147,009.78	36,338.23			
Center for Safety and Health	190600		12,459.53	174,201.06	186,660.59	155,284.37	13,671.97	3,718.17	13,986.08			
Mississippi State Chemical Lab	190700		13,015.11	568,081.31	581,096.42	96,103.56	11,144.33	429,217.97	47,029.55			(2,398.99)
Geosystems Research Institute	191000	24,817.66	223,326.07	722,421.98	970,565.71	538,522.03	44,744.66	367,920.29	11,823.35			7,555.38

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ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY	
	GENERAL	AUXILIARY	DESIGNATED								OTHER	EQUIPMENT
NOAA CI	191001		123,838.49	3,498,603.73	3,622,442.22	880,800.09	52,325.48	2,645,801.13	43,515.52			
Lab Animal Veterinarian	191300		12.27		12.27			12.27				
Radvanyi Chair in Internat'l Studie	191501	97,609.72	4,469.86	17,031.11	119,110.69	103,947.09	769.98	5,323.63	9,069.99			
Ctr for Educational Training Tech	192100		50.00		50.00			50.00				
Ctr for Science, Mathematics, & Tec	192200		16,549.39	0.79	16,550.18	15,960.67		589.51				
Research Curriculum Unit	192500		84,643.07	22,895.33	107,538.40	44,127.03	4,971.16	50,577.15	7,863.06			
nSPARC	192900		5,528,331.08	6,801,985.21	12,330,316.29	4,164,153.16	41,402.76	7,792,016.21	240,454.13	27,020.81		65,269.22
HPCC	193000	1,816,862.29	2,013,147.55	8.04	3,830,017.88	1,568,223.59		491,201.44	113,869.52		39,321.00	1,572,149.52
HPC2 Strategic Initiatives	193002		361,086.92		361,086.92	299,805.45		45,952.15	7,409.00			
Inst for Imaging & Analyt	193100	260,629.77	974,076.07	330,011.32	1,564,717.16	533,753.77		16,610.65	957,528.61			21,521.32
Energy Institute	193200	30,426.77	36,854.46	229,634.38	296,915.61	124,880.54		5,207.96	117,796.27			32,044.73
Energy Institute-SERC	193201			110,553.15	110,553.15	110,553.15						
International Institute	193300	51,616.80	120,215.72	371,571.68	543,404.20	119,374.39	24,278.42	390,536.08	9,215.31			
Ctrs of Biomedical Rsch Excellence	193400		299.00	1,286,468.73	1,286,767.73	678,683.21	18,629.49	407,907.06	178,149.97			3,398.00
DASI	193500		8,665.01		8,665.01	8,466.77			198.24			
Meridian Campus	313200		(1,019.94)		(1,019.94)		(1,019.94)					
Meridian Division of Arts & Science	313202			103,533.02	103,533.02	49,301.76	8,973.60	45,257.66				
Faculty Enhancement - Research	391400	54,119.26			54,119.26	54,119.26						
Honors Program	393400		21,187.00		21,187.00		750.00	20,155.00	282.00			
College Work Study	414001			788.55	788.55	788.55						
MS Water Resources Research Inst	440502	78,867.90	121,528.61	130,328.57	330,725.08	205,283.05	10,010.48	102,334.49	13,097.06			
Vice President for Research	440900	1,075,082.25	194,008.73	982,144.17	2,251,235.15	1,739,050.10	160,485.88	290,336.79	61,362.38			
Research & Tech Corp	440901		609,429.35		609,429.35	126,665.50		2,799.93	479,760.08			203.84
Office of Technology Management	440902	257,178.89	103,886.57		361,065.46	225,017.71	20,852.47	90,690.63	24,504.65			
Research Positions	440903		88,627.73		88,627.73	88,627.73						
Sponsored Program Administration	460500	731,265.05	146,249.53		877,514.58	728,957.80	13,871.19	123,476.69	11,208.90			
Fringe Benefits Allocation Pool	461302	1,680,615.60			1,680,615.60	1,680,615.60						
Center for Environmental Health Sci	464500		123,602.01	625,325.30	748,927.31	454,215.75	18,904.40	182,259.43	93,547.73			
Biomedical Research Center	464600											
Total		20,774,545.63	18,502,162.44	51,033,187.30	90,309,895.37	48,350,284.03	1,803,235.51	32,802,456.77	4,208,999.66	27,654.41	39,321.00	3,077,943.99
INDIVIDUAL ON PROJECT RESEARCH:												
Ag & Bio Engineering	010300		14,443.61		14,443.61	13,415.85		294.58	733.18			
School of Human Sciences	012100											
Landscape Architecture	012600			11,069.94	11,069.94	11,839.69	280.41	(1,050.16)				
Landscape Architecture Startup	012602		3,250.67		3,250.67		273.63	717.05	2,259.99			
Carl Small Town Center	020104		1,041.46	53,470.93	54,512.39	44,473.43	3,420.04	2,178.91	4,440.01			
Architecture - Startup ORED	020107		21,695.40		21,695.40		6,684.95	2,535.00	12,475.45			
Art	020300											
Art Startups	020301		6,269.21		6,269.21		2,299.38		3,969.83			
Building Construction Science	020500		10,923.63		10,923.63		3,967.90	3,964.00	2,991.73			
Anthropology/Middle Eastern Culture	030200			287,289.79	287,289.79	142,257.58	24,503.45	119,652.03	876.73			
Start Up-Anthropology/M E C	030201		34,379.62		34,379.62		10,127.00	2,421.21	14,223.21			7,608.20
Biological Sciences	031100	48.86	92,300.90	982,281.21	1,074,630.97	353,575.38	29,144.45	340,220.44	330,159.78			21,530.92
Bio Sciences - Start-up Funds	031102		180,406.93		180,406.93	27,198.52	6,705.69	4,678.41	106,944.31			34,880.00
Chemistry	031900		22,420.23	633,512.56	655,932.79	374,938.50	13,924.38	168,982.54	63,422.37			34,665.00
Chemistry - Start-up Funds	031902		333,662.05		333,662.05	18,916.64	4,504.11	7,178.36	198,149.94			104,913.00
Communications - Start-up Funds	032705		3,768.95		3,768.95		1,583.51	925.00	1,260.44			
English	033900		4,833.54		4,833.54	1,594.84		860.00				
English-Start-up Funds	033901		2,375.00		2,375.00				2,375.00			
Classical & Modern Languages & Lit	034300		1,515.04		1,515.04		1,229.04	286.00				
Foreign Languages - Start Up	034301		6,122.44		6,122.44		4,750.83	125.00	1,246.61			
Geosciences	034900		655.65	804,733.19	805,388.84	572,944.23	39,121.23	171,756.29	21,567.09			
Geosciences-Start-up Funds	034902		134,311.72		134,311.72	3,285.77	11,977.84	2,402.17	26,516.94			90,129.00
History	035300			217,798.82	217,798.82	137,857.82	30,145.59	49,635.41	160.00			
Inst For The Humanities	035400		9,531.50		9,531.50			9,531.50				
Mathematics & Statistics	036900		(5,280.99)	68,570.27	63,289.28	21,099.93	11,666.21	30,433.14	90.00			
Mathematics & Stats-Start-up Funds	036901		32,922.33		32,922.33	21,924.21	4,593.36	4,654.27	1,750.49			
Philosophy & Religion Start-up	038101		2,000.00		2,000.00			520.00				
Physics & Astronomy	038400		6,808.91	1,273,506.98	1,280,315.89	573,144.72	76,252.79	332,913.95	69,205.88			228,798.55
Physics & Astronomy-Start-up Funds	038401		4,740.02		4,740.02	1,782.30	1,576.09	1,355.80	25.83			

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ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY	
	GENERAL	AUXILIARY	DESIGNATED								OTHER	EQUIPMENT
Political Science and Public Adm	038500		676.80	285,462.91	286,139.71			285,462.91	676.80			
Psychology	038600		5,031.93	235,323.99	240,355.92	144,905.20	13,828.32	67,337.95	14,284.45			
Psychology - Start-up Funds	038601	62.97	37,422.06		37,485.03	1,850.16	6,244.31	11,426.99	23,492.57			(5,529.00)
Psychology Unfunded	038602		1,446.74		1,446.74		1,326.74		120.00			
Sociology, Anthropology & Social Wk	038900			22,378.17	22,378.17	14,616.19	3,151.34	4,610.64				
Sociology & Social Work Startup	038902		14,698.37		14,698.37			6,585.06	5,299.96			
Division of Business Research	042000			11,496.73	11,496.73	9,496.73		2,000.00				
Dean of Bus & Ind-Start-up Funds	048803		52,658.28		52,658.28	30,801.19	12,261.23	2,486.76	7,109.10			
Curriculum, Instruction & Special Ed	051300		32,078.98		32,078.98		12,139.94	2,075.00	17,864.04			
Early Childhood Institute	051400		4,280.28		4,280.28	4,280.28						
Kinesiology Startup	051701		20,530.87		20,530.87		1,355.55		19,175.32			
Inst Sys & Wokfor Startup	052301		30,504.51		30,504.51		3,456.74	4,985.00	22,062.77			
Music Startup	052701		249.93		249.93				249.93			
Counseling & Educational Psychology	054100		20,094.00		20,094.00		3,724.93	5,612.29	10,756.78			
Dean of Education	058800			439,370.02	439,370.02	300,296.67	12,232.70	65,171.87	61,668.78			
Aerospace Engineering	060100		142,123.93		142,123.93	103,584.76	9,094.87	6,810.89	21,099.55			1,533.86
Chemical Engineering	060300		163,062.84		163,062.84	79,259.65	12,438.36	27,581.93	43,782.90			
Chemical Engineering-Start-up Funds	060301		1,009.23		1,009.23				1,009.23			
Civil Engineering	060500		77,318.88		77,318.88	48,535.94	9,622.08	14,870.93	4,289.93			
Civil and Environmental Eng Startup	060501		107,542.80		107,542.80	24,126.03	8,346.05	11,319.09	50,876.63			12,875.00
Electrical and Computer Engineering	060700		109,105.14		109,105.14	62,094.46	27,022.58	13,195.96	6,792.14			
Elect/Comp Eng-Graphing Calculators	060702		4,814.31		4,814.31				4,814.31			
Ctr for Advanced Vehicular Systems	060803		23,133.88		23,133.88	14,906.50	4,744.74	3,295.82	186.82			
Raspet	060809		134,560.75		134,560.75	34,774.14	13,186.53	5,681.62	4,917.46			76,001.00
Industrial and Systems Engineering	061300	29,321.04	120,577.55		149,898.59	75,099.83	31,280.10	21,013.95	22,504.71			
Mechanical Engineering	061700		137,458.57	57.12	137,515.69	94,574.08	21,292.50	17,529.27	4,863.99			(744.15)
Mech Engineering-Start-up Funds	061701		14,779.50		14,779.50				14,779.50			14,779.50
Computer Science and Engineering	062900		89,321.97		89,321.97	42,393.65	15,412.42	20,944.34	10,571.56			
Computer Science-Start-up Funds	062901		4,061.33		4,061.33		870.60	1,121.00	2,069.73			
Dean of Engineering	068800		22,098.83	(87.08)	22,011.75	20,523.83		1,575.00	(87.08)			
Forestry Department	080100		3,760.21		3,760.21		3,327.28	432.93				
Office of the Graduate School	098800			935.24	935.24			935.24				
Social Science Research	190300		4,237.65		4,237.65	3,627.43	360.72		249.50			
NOAA CI	191001		(6,633.28)		(6,633.28)	(6,633.28)						
MS Water Resources Research Inst	440502		0.01		0.01	0.01						
Vice President for Research	440900		60,223.95		60,223.95	50,651.47	2,182.07	2,808.31	4,582.10			
Start-up Costs	440904											
Fringe Benefits Allocation Pool	461302	4,041.63			4,041.63	4,041.63						
Total		33,474.50	2,347,797.12	5,336,702.29	7,717,973.91	3,478,055.96	528,078.34	1,860,269.94	1,230,128.79			621,440.88
RESEARCH INITIATIVES												
Civil and Environmental Eng Startup	060500		71.70		71.70				71.70			
Electrical and Computer Engineering	060700		4,685.96		4,685.96		1,411.78	903.44	2,370.74			
Ctr for Advanced Vehicular Systems	060803		3,304.65		3,304.65			887.85	2,416.80			
Industrial and Systems Engineering	061300		5,591.69		5,591.69	60.54	356.81	3,515.98	1,658.36			
Mechanical Engineering	061700		484.22		484.22	286.22			198.00			
Computer Science and Engineering	062900		1,201.55		1,201.55		1,061.55	140.00				
Dean of Engineering	068800		444.34		444.34				444.34			
Total			15,784.11		15,784.11	346.76	2,830.14	5,447.27	7,159.94			
NON-SPONSORED RESEARCH												
Biological Sciences	031100		1,569.30		1,569.30	(975.51)	1,570.98		973.83			
Bio Sciences - Start-up Funds	031102		43.48		43.48				43.48			
Finance & Economics	040900		3,699.29		3,699.29			2,474.43	1,224.86			
Electrical and Computer Engineering	060700		7,348.84		7,348.84		3,487.21	1,532.92	2,328.71			
Mechanical Engineering	061700		40,372.30		40,372.30		10,386.47	2,750.35	27,235.48			
CVM Basic Science Dept Admin	182010		86.56		86.56				86.56			
Energy Institute	193200		2,303.53		2,303.53		263.07	2,040.46				
Energy Institute-SERC	193201		5,818.35		5,818.35	5,818.35						
Total			61,241.65		61,241.65	4,842.84	15,707.73	8,798.16	31,892.92			

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ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY	
	GENERAL	AUXILIARY	DESIGNATED								OTHER	EQUIPMENT
AGRICULTURAL RESEARCH:												
#/N/A	010100	835,312.23	752,473.02	31,288.09	1,619,073.34	850,589.14	60,639.47	191,505.19	110,384.61		339,704.43	66,250.50
#/N/A	010200	766,994.43	25,595.22		792,589.65	799,552.72	624.05	240.00	4,790.18	(12,617.30)		
Animal Research Center	010201	398,763.98	14,456.92		413,220.90		1,423.27	67,640.78	344,156.85			
Research Support-Black Belt Branch	010202	224,744.84	26,718.60		251,463.44	109,521.25		15,895.62	126,046.57			
Research Support-Plant Science	010203	226,893.21	66,425.55		293,318.76	5,403.98	1,393.38	75,692.32	191,234.08			19,595.00
Research Support-Foundation Seed	010204	60,678.00	40,220.97	3,693.63	104,592.60	73,115.03	468.89	25,689.45	5,319.23			
Research Support-Variety Testing	010205	59,574.00	560,261.65	31,564.30	651,399.95	239,597.47	126.56	7,492.93	62,170.71			342,012.28
Research Support-Experimental Stats	010206	18,617.97			18,617.97	16,307.97		2,310.00				
Research Support-Motor Pool	010207		275,481.40		275,481.40			8,980.68	224,850.72			41,650.00
Dairy Plant	010208		1,638,894.49		1,638,894.49	553,021.55	3,559.49	106,147.94	70,052.71	814,250.30		91,862.50
MAFES Sales Store	010209		2,250,994.04		2,250,994.04	306,369.82		134,726.85	1,803,504.17	6,393.20		
Ag & Bio Engineering	010300	712,098.09	401,576.13	1,444,570.56	2,558,244.78	1,735,481.29	94,558.22	446,563.40	274,496.35			7,145.52
Agricultural Economics	010500	906,889.39	115,945.07	777,299.61	1,800,134.07	1,274,407.22	56,957.60	427,045.73	41,723.52			
Plant and Soil Sciences	011100	1,570,728.62	469,729.74	2,470,142.74	4,510,601.10	2,810,104.83	131,786.65	735,485.83	521,829.07			311,394.72
Animal & Dairy Science	011300	833,891.35	266,725.53	612,592.45	1,713,209.33	1,217,992.67	51,039.45	109,589.02	224,055.81	5,225.00		105,307.38
Biochemistry & Molecular Biology	011500											
MAFES Operations and Maintenance	011600	874,697.77	40,527.67		915,225.44	90,228.23		817,107.42	7,889.79			
Biochem,MolBio,Entmology&Plant Path	011900	1,819,808.67	412,397.44	1,970,022.46	4,202,228.57	3,113,861.83	126,959.59	468,261.33	452,309.82			40,836.00
Food Sci Nutrition Hlth Promo	012000	654,590.98	260,304.32	1,279,326.27	2,194,221.57	1,150,915.54	85,358.14	308,597.66	270,495.08	(73,682.63)		452,537.78
School of Human Sciences	012100	362,721.40	12,589.89		375,311.29	316,257.49		24,248.33	21,812.45			
Social Science Research Center	012200	474,743.30	78,045.12	1,601,639.16	2,154,427.58	1,404,549.07	76,418.51	649,216.96	24,243.04			
Brown Loam Branch Experiment Statio	012300	573,506.47	139,121.35	24,773.65	737,401.47	366,637.44	11,245.91	132,158.54	227,344.58	15.00		
Coastal Plain Experiment Station	012400	183,003.78	130,600.12		313,603.90	153,837.23	744.52	87,366.98	71,655.17			
Landscape Architecture	012600	90,695.64	21,451.05		112,146.69	76,267.29	16,852.03	11,287.94	7,739.43			
North MS Branch Exp Station	012700	135,367.60	9,450.00		144,817.60	73,449.60		20,263.63	41,654.37			9,450.00
NE MS Branch Exp Station	012800	322,407.68	9,035.97	108,249.44	439,693.09	285,751.07	2,847.85	34,959.98	108,255.69			7,878.50
South MS Branch Experiment Station	013000	590,378.76	9,982.62	231,533.69	831,895.07	566,342.84	13,852.41	106,995.51	144,704.31			
Poultry Science	013100	771,455.98	347,261.91	644,770.44	1,763,488.33	1,082,666.79	21,399.38	363,744.92	242,881.77		11,718.59	41,076.88
Delta Research and Extension Center	013200	2,736,654.35	258,374.75	4,050,967.42	7,045,996.52	3,828,779.00	128,296.44	1,293,363.87	1,028,440.76		47,472.00	719,644.45
Truck Crops Branch Exp Station	013500	409,266.86	23,706.66	56,650.25	489,623.77	320,360.49	21,747.65	75,351.68	64,651.95			7,512.00
MAFES Special Projects	013700	923.97	118,596.74		119,520.71	41,462.19	13,891.72	46,512.72	17,654.08			
MAFES Special Proj - Lapsed	013702	2,618.55			2,618.55		2,618.55					
MAFES Special Proj - Spec Needs 1	013703		75,407.44		75,407.44			50,575.76	24,831.68			
Fringe Benefits Pool - MAFES	013706	4,524,095.07	(0.02)		4,524,095.05	4,395,552.91		128,542.14				
Prairie Research Unit	013900	398,592.48	82,019.76	5,327.33	485,939.57	248,489.28	47.60	48,072.21	189,330.48			
North MS Research and Extension Ctr	014000	234,879.17	153,559.77		388,438.94	242,191.13	7,732.79	55,937.47	46,868.05		34,697.00	1,012.50
NMREC - Horticultural Unit	014001	260,126.35	3,067.83	1,590.87	264,785.05	206,486.29	3,728.20	19,863.50	33,694.56			1,012.50
Office of International Programs	014300		3,894.01		3,894.01		3,894.01					
Pontotoc Ridge-Flatwoods Branch Exp	014600	538,490.42	128,064.95	221,312.70	887,868.07	540,863.94	20,127.13	104,373.02	215,646.16			6,857.82
Central MS Research & Ext Center	015700	188,466.80	3,315.10	601.39	192,383.29	113,434.16	3,817.06	69,383.50	5,748.57			
Coastal Research & Extension Center	015900	361,249.36	47,871.44	583,678.62	992,799.42	750,000.66	78,092.87	88,109.35	67,434.31			9,162.23
Aquaculture	016100		750,006.87		750,006.87	167,875.57	832.06	574,508.00	6,791.24			
Thad Cochran Warmwater Aquaculture	016200	551,763.85	8,800.06	2,861,220.47	3,421,784.38	1,480,623.60	13,931.20	975,940.58	708,835.03		109,620.59	132,833.38
Foundation Herds	016600	970,549.11	29,007.52		999,556.63	352,626.77	2,368.41	79,410.47	562,350.98		2,800.00	
MAFES Administrative Overhead	017600	92,119.89	68,859.08		160,978.97	79,061.60		81,917.37				
Southern Rural Development Center	018000		740.00	352,651.93	353,391.93	72,455.13	20,949.83	251,280.10	2,917.87			5,789.00
Hearin Biotechnology Institute	018100	79,279.73	313,935.31	29.49	393,244.53	130,745.17		246,460.88	16,038.48			
Food Science Institute	018300											
College of Ag & Life Sciences	018800		57,302.71		57,302.71	41,759.87		10,157.35	5,385.49			
Northwest District Extension Office	019200											
Extension Southeast Region	019400	25.04			25.04			25.04				
Biological Sciences	031100		24,963.86		24,963.86	13,839.75	2,245.88	4,748.90	4,129.33			
Geosciences	034900		3,437.89		3,437.89	3,142.89			295.00			
Early Childhood Institute	051400		42.76		42.76			42.76				
Forestry Department	080100	1,216,538.46	184,818.54	2,234,112.48	3,635,469.48	1,980,957.34	135,955.87	1,339,660.79	178,895.48			
Forest Operations	080200	237,725.90	438,330.60		676,056.50	492,367.92	(3,189.52)	78,574.76	108,303.34			
Wildlife, Fisheries, & Aquaculture	080300	1,153,355.07	312,999.38	2,850,518.67	4,316,873.12	2,820,397.52	186,993.84	522,435.29	422,238.96			364,807.51
FWRC - Wildlife Animal Care	080302	632.94			632.94							
Ctr Resolving Human WF Conflict	080305		(4,016.71)	215,196.12	211,179.41	126,637.93	10,833.13	25,595.26	37,113.09			11,000.00
MS Cooperative Fish & Wildlife Resc	080400		21,772.86	317,916.69	339,689.55	206,228.69	21,234.45	62,162.53	50,063.88			

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ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY		
	GENERAL	AUXILIARY	DESIGNATED								OTHER	EQUIPMENT	
FWRC - Forest Products	080500	2,112,325.75	234,132.53	2,225,558.26	4,572,016.54	2,834,844.86	108,997.93	791,337.43	445,558.52			391,277.80	
Franklin Furniture Institute-FWRC	080900		101,617.27	649.08	102,266.35	77,200.10	6,333.10	13,448.98	5,284.17				
FWRC - Director	088800	1,145,659.86	493,229.73	35,243.61	1,674,133.20	1,441,823.84	52,202.58	130,200.96	49,905.82				
FWRC Contingency	088803	1,113,848.39			1,113,848.39	72,096.66		974,604.54	67,147.19				
CVM Basic Science Dept Admin	182010	35,019.14			35,019.14			20,792.00	14,227.14				
CVM Aquatic Task Force	182020	26,677.93			26,677.93				26,677.93				
CVM Aquatic Medicine Enhancement	182025			233.57	233.57			233.57					
CVM Avian Task Force	182040		1.96		1.96			1.96					
CVM Mammalian Task Force	182070	85,984.93			85,984.93			19,457.00	66,527.93				
Geosystems Research Institute	191000	11,926.32	68,265.10	1,329,815.23	1,410,006.65	614,504.12	39,830.98	726,061.50	29,610.05				
NOAA CI	191001		5,811.07	47,421.07	53,232.14	42,138.40		10,094.15	999.59				
Inst for Genom, Biocom, Biotec	191400		123,927.05	1,757,956.12	1,881,883.17	1,064,737.89	29,389.18	572,006.37	189,765.75			25,983.98	
Energy Institute	193200			31,958.13	31,958.13	5,532.81	2,462.53	17,786.63	6,176.16				
International Institute	193300			19,573.44	19,573.44			19,573.44					
V P for Ag, Forestry & Vet-Med	440500	856,328.07	39,216.90	12,617.84	908,162.81	752,864.96	25,769.57	54,830.17	50,767.11			23,931.00	
Crosby Arboretum	440501			37.50	37.50			37.50					
Fringe Benefits Allocation Pool	461302	187,473.59			187,473.59	187,473.59							
Total		33,001,161.49		11,772,937.94	31,222,713.39	75,996,812.82	44,422,419.33	1,723,638.74	14,960,250.56	10,367,086.78	739,583.57	546,012.61	3,237,821.23
SPECIAL RESEARCH INITIATIVES (MAFES)													
Ag & Bio Engineering	010300	110,361.59			110,361.59	87,185.33	5,174.31	2,127.66	15,874.29				
Agricultural Economics	010500	66,316.54			66,316.54	56,666.61	6,097.21	459.00	3,093.72				
Plant and Soil Sciences	011100	171,367.66	15.00		171,382.66	144,351.09	219.81	8,640.03	18,171.73				
Animal & Dairy Science	011300	184,703.21			184,703.21	47,555.74	10,287.36	28,935.67	97,924.44				
Biochem,MolBio,Entomology&Plant Path	011900	290,767.39			290,767.39	165,679.66	11,948.59	18,048.79	95,090.35				
Food Sci Nutrition Hlth Promo	012000	99,391.24			99,391.24	49,584.83	5,536.39	2,028.53	42,241.49				
Social Science Research Center	012200	15,347.69		790.28	16,137.97	11,748.33	1,227.52	1,237.50	1,924.62				
Brown Loam Branch Experiment Statio	012300	18,419.98			18,419.98	7,142.64	879.79	6,687.76	3,709.79				
South MS Branch Experiment Station	013000	12,547.93			12,547.93		2,123.40		10,424.53				
Poultry Science	013100	117,478.18			117,478.18	60,833.56	8,629.02	16,558.59	31,457.01				
Delta Research and Extension Center	013200	24,832.00		6,111.72	30,943.72	24,111.72			6,832.00				
Fringe Benefits Pool - MAFES	013706	134,500.78	0.02		134,500.80	92,371.02		42,129.78					
Pontotoc Ridge-Flatwoods Branch Exp	014600	12,310.00			12,310.00	12,310.00							
Coastal Research & Extension Center	015900	2,420.06			2,420.06				2,420.06				
Thad Cochran Warmwater Aquaculture	016200	41,680.82		10,409.00	52,089.82			1,834.27	50,255.55				
Southern Rural Development Center	018000	322.86			322.86	322.86							
Hearin Biotechnology Institute	018100	64,197.08			64,197.08	29,064.51	216.14	11,790.09	23,126.34				
Wildlife, Fisheries, & Aquaculture	080300	50,964.91		1,016.80	51,981.71	33,612.60	4,724.97	9,210.00	4,434.14				
MS Cooperative Fish & Wildlife Resc	080400			8,914.34	8,914.34	8,914.34							
Inst for Genom, Biocom, Biotec	191400	6,530.20			6,530.20	3,195.60		2,639.35	695.25				
Geosystems Research Institute	191000	9,887.53			9,887.53	9,376.85		252.68	258.00				
Total		1,434,347.65	15.02	27,242.14	1,461,604.81	844,027.29	57,064.51	152,579.70	407,933.31				
MAFES MATCH													
Wildlife, Fisheries, & Aquaculture	080300												
Total													
Subtotal		55,243,529.27		32,699,938.28	87,619,845.12	175,563,312.67	97,099,976.21	4,130,554.97	49,789,802.40	16,253,201.40	767,237.98	585,333.61	6,937,206.10
Less Interdepartmental Activity		(530,804.12)		(9,506,952.46)	(6,507.81)	(10,044,264.39)			(10,044,264.39)				
TOTAL RESEARCH		54,712,725.15		23,192,985.82	87,613,337.31	165,519,048.28	97,099,976.21	4,130,554.97	39,745,538.01	16,253,201.40	767,237.98	585,333.61	6,937,206.10
INSTITUTIONAL PUBLIC SERVICE:													
Agricultural Economics	010500		23,026.29	12,634.19	35,660.48	3,857.93	9,513.34	5,633.69	16,655.52				
Plant and Soil Sciences	011100		14.99		14.99		14.99						
Extension Center for Tech Outreach	011400		(844.00)		(844.00)				(844.00)				
Food Sci Nutrition Hlth Promo	012000		4,202.34		4,202.34		135.52	825.45	3,241.37				
School of Human Sciences	012100		(649.98)	18,718.86	18,068.88	16,474.45		1,837.81	542.70	(786.08)			
4-H Youth Development	013600			(336.00)	(336.00)	(336.00)			2,340.25			(2,340.25)	
Service Learning Center	014900	99,751.19	23,693.52	300.00	123,744.71	87,518.21	6,488.40	3,716.85	26,021.25				

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	GENERAL	AUXILIARY	DESIGNATED								OTHER	EQUIPMENT
Central MS Research & Ext Center	015700		43,887.09		43,887.09		4,051.41	12,173.53	27,662.15			
Coastal Research & Extension Center	015900		1,381.54		1,381.54		154.21	6.68	1,220.65			
Architecture	020100		760.87	17,647.16	18,408.03	17,636.21	771.82					
Gulf Coast Community Design Center	020103		1,779.11	192,081.06	193,860.17	157,090.01	25,385.34	11,097.72	287.10			
Carl Small Town Center	020104			76,503.80	76,503.80	63,788.91	2,250.51	6,960.40	3,503.98			
Design Research Informatics Lab	020105			5,997.99	5,997.99	3,890.72	787.27	1,320.00				
Stennis Inst of Govt and Comm Dev	030600	964,052.17	90,421.32	496,478.69	1,550,952.18	1,136,142.50	55,355.69	268,675.94	90,778.05			
Communication	032700			(59.30)	(59.30)			(59.30)				
Communications-Theatre	032702			2,695.75	2,695.75			2,695.75				
Geosciences	034900		4,581.41	95,763.51	100,344.92	43,609.40	9,590.04	36,183.39	10,962.09			
Inst For The Humanities	035400			23,607.06	23,607.06	1,568.72		21,801.62	236.72			
Mathematics & Statistics	036900			1,040.45	1,040.45			1,040.45				
Physics & Astronomy	038400		2,232.16	45.47	2,277.63	2,232.16		237.89	(192.42)			
Political Science and Public Adm	038500	123.37		56,307.97	56,431.34	3,776.09	4,439.56	15,057.12	33,158.57			
Psychology	038600			41,109.39	41,109.39	15,038.11	4,207.22	21,644.07	219.99			
John C. Stennis - Institute of Govt	038700			32,507.88	32,507.88		12,340.37	20,167.51				
Stennis NIRCC	038701		(301.71)		(301.71)		(301.71)					
A&S-African American Studies	038813			178.15	178.15			147.67	30.48			
Social Work	038901			7,591.98	7,591.98	5,665.62	948.49	735.00	242.87			
Division of Business Services	040100		1,238.56		1,238.56	656.33		461.28	120.95			
Finance & Economics	040900											
Graduate Studies in Business	041000											
Division of Business Research	042000	199.95		141,479.05	141,679.00	118,457.72	7,262.22	5,372.27	10,586.79			
Technology Resource Institute	042001			220,689.99	220,689.99	188,105.03	4,163.69	26,375.22	2,046.05			
Dean of Business	048800											
Center for Educational Partnerships	050400		2,671.83	368.14	3,039.97	3,467.19	(444.20)	16.98				
CEP-PREPS/Mattie T	050402			230,522.67	230,522.67	229,710.21	1,184.46	(7,629.11)	7,257.11			
CEP-ARM (America READS MS)	050403		10,878.50	104,024.06	114,902.56	87,397.89	6,973.73	9,538.35	10,992.59			
CEP-EDI(Ed Design Institute)	050404											
CEP-Migrant Ed	050405		5,109.30	727,261.15	732,370.45	543,587.16	54,703.22	109,334.05	24,746.02			
CEP-MWTI (MS Writing/Thinking Inst)	050406		28,383.77	618,029.07	646,412.84	397,211.22	60,324.95	163,558.85	25,317.82			
CEP-WCTP(World Class Teaching Prg)	050407			71,164.88	71,164.88	36,712.21	12,379.52	19,023.23	3,049.92			
Educational Leadership	051100			(0.01)	(0.01)			(0.01)				
Curriculum, Instruction & Special Ed	051300			60,618.81	60,618.81	52,791.62		7,827.19				
Early Childhood Institute	051400		7,695.81	4,784.47	4,610,918.23	4,623,398.51	2,721,858.15	382,116.10	1,126,660.83	362,473.43		30,290.00
Department of Kinesiology	051700			6,386.43	6,386.43				6,386.43			
T.K. Martin Ctr for Tech & Disab	051800		83,919.97	728,723.42	812,643.39	714,207.66	13,316.31	44,747.40	40,372.02			
Technology & Education	052300			9,955.26	9,955.26	9,955.26						
Department of Music	052700			4,388.87	4,388.87	186.43		1,783.00	2,419.44			
Counseling & Educational Psychology	054100		1,079.62	149,199.71	150,279.33	105,241.38	22,690.53	21,273.80	1,073.62			
Dean of Education	058800		5,262.70	960,044.55	965,307.25	568,215.11	43,387.79	307,859.27	45,845.08			
Aerospace Engineering	060100											
Chemical Engineering	060300			2,492.75	2,492.75	1,895.75		597.00				
Civil Engineering	060500			97,522.36	97,522.36	86,529.36	5,206.64	5,055.92	730.44			
Transportation Research Center	060502			104,117.74	104,117.74	63,341.05	1,539.11	27,663.94	11,573.64			
Electrical and Computer Engineering	060700		316,149.24	79,491.18	395,640.42	318,617.80	4,897.88	43,875.32	14,214.42			14,035.00
Raspet	060809			760.47	760.47		313.07	180.40	267.00			
Ctr for Advanced Vehicular Systems	060803		23,896.19	0.01	23,896.20	0.01	4,764.46	3,676.47	15,455.26			
Industrial and Systems Engineering	061300			40,708.84	40,708.84	34,181.78	1,633.54	4,893.52				
Intermodal Transportation Center	061301			(2,094.26)	(2,094.26)	(2,094.26)						
Computer Science and Engineering	062900			2,117.02	2,117.02			1,405.04	711.98			
Dean of Engineering	068800		24,679.60	111,119.57	135,799.17	80,923.90	4,338.67	21,721.15	28,815.45			
CAVS Extension	068802	160,695.74	83,129.88	464,846.00	708,671.62	541,333.92	37,337.29	94,617.99	34,096.02	1,286.40		
Wildlife, Fisheries, & Aquaculture	080300											
Graduate Assistantships	090300	654,018.28			654,018.28	654,018.28						
Office of the Graduate School	098800			15,369.64	15,369.64	14,567.50		245.00	557.14			
CVM Basic Science Dept Admin	182010	378,847.97			378,847.97	378,847.97						
CVM MS Veterinary Diagnostic Lab	183100	2,804,914.71	5,569.82		2,810,484.53	1,823,376.01	32,880.87	606,181.08	319,984.25	22,305.31		5,757.01
Clinical Pathology	183110	163,923.17			163,923.17			20,048.68	58,874.49			85,000.00
Pathology	183120	42,453.91			42,453.91			720.00	41,733.91			
Microbiology	183130	74,478.04			74,478.04				74,478.04			

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	GENERAL	AUXILIARY	DESIGNATED								OTHER	EQUIPMENT
Sample Receiving	183140	36,385.99			36,385.99				1,728.09			
Serology	183150	22,701.23			22,701.23				22,701.23			
Avian Serology	183160	63,446.72			63,446.72				63,446.72			
Virology	183170	52,099.64			52,099.64			605.58	51,494.06			
Molecular Biology	183180	70,851.80			70,851.80			66.08	70,785.72			
CVM MVRDL Lapsed Salary	183198	65.12			65.12				65.12			
CVM MS Poultry Diagnostic Lab	183200	796,604.47	12,098.71		808,703.18	552,518.91	7,319.84	41,861.99	207,002.44			
CVM MS Aquatic Diagnostic Lab	183300	392,217.34			392,217.34	391,912.51		304.83				
CVM Pathobiology/Population Med Dep	183900			2,888.19	2,888.19	2,888.19						
CVM Diagnostic Lab Administration	183905	2,812,552.13	203,362.93		3,015,915.06	2,615,406.39	16,823.90	252,007.77	92,715.04			38,961.96
CVM Clinical Pathology	183910	100,143.15			100,143.15			10.43	100,132.72			
CVM Histopathology/Necropsy	183920	70,485.44			70,485.44				70,485.44			
CVM Microbiology	183930	39,169.86			39,169.86				39,169.86			
CVM Sample Receiving	183940	777.19			777.19				777.19			
Fish Diagnostics	183950	24,323.84			24,323.84			60.41	24,263.43			
CVM Toxicology	183960	1,092.93			1,092.93				1,092.93			
CVM Population Medicine Dept Admin	183970	21,732.00			21,732.00		3,023.58	12,054.47	15,372.76	(8,718.81)		
PPM Pharmacy	183975	43,173.92			43,173.92				43,173.92			
CVM PPM Released Salary	183998	13,103.47			13,103.47	3,026.34	2,218.93	5,565.43	2,292.77			
CVM PPM Lapsed Salary	183999	121,311.14			121,311.14	63,396.82		28,387.64	3,026.68			26,500.00
CVM AHC Administration	184100	4,288,386.00	37,465.94	46,111.85	4,371,963.79	3,849,200.84	5,206.34	302,190.62	116,836.41			98,529.58
CVM AHC Administration	184105	125,848.44	76,250.25		202,098.69	4,421.23	17,281.83	75,732.36	61,560.15			43,103.12
Small Animal Critical Care	184110	59,345.28			59,345.28			5,277.93	54,067.35			
CVM Small Animal Internal Medicine	184120	143,789.90			143,789.90			22,610.48	121,179.42			
CVM Food Animal	184130	61,736.26			61,736.26			5,820.01	55,916.25			
CVM Equine	184140	228,394.30			228,394.30			38,669.37	191,224.93			(1,500.00)
Theriogenology	184145	31,692.75			31,692.75			1,886.04	29,806.71			
CVM Medical Records	184150	4,606.04			4,606.04			990.00	3,616.04			
CVM Pharmacy	184160	342,268.76			342,268.76			8,278.28	333,990.48			
Diagnostic Imaging	184170	26,484.76			26,484.76			14,119.50	12,365.26			
CVM AHC/INST	184175	197,213.24			197,213.24			190,151.54	7,061.70			
CVM Surgery	184180	364,703.63			364,703.63			52,416.95	312,286.68			
CVM Ophthalmology	184183	8,540.68			8,540.68				8,540.68			
CVM Anesthesiology	184185	83,813.89			83,813.89			13,339.40	63,962.02			6,512.47
CVM Small Animal Community Practice	184190	32,173.74	221.26	359,001.21	391,396.21	166,122.65	2,959.35	16,077.38	206,236.83			
AHC Neurology	184195	606.84			606.84			180.00	426.84			
LARAC Client Accounts	184196	203,678.31			203,678.31				203,678.31			
CVM Equine Initiative	184210	40,115.57	240.00		40,355.57			29,855.20	10,500.37			
CVM CS Released Salary	184998	725.15			725.15				725.15			
CVM CS Lapsed Salary	184999	64,573.59			64,573.59			64,522.51	51.08			
CVM Office of the Dean	185100		1,406.73		1,406.73		1,406.73					
Social Science Research	190300			38,362.74	38,362.74	35,054.40	2,807.44	351.22	149.68			
MASEP	190400	1,334,655.97	242,597.02		1,577,252.99	1,105,696.39	52,320.97	248,630.61	154,597.02			16,008.00
Center for Safety and Health	190600		9,173.77		525,620.75	534,794.52	416,577.67	42,120.53	72,412.68			3,683.64
Mississippi State Chemical Lab	190700				343,599.73	343,599.73		1,690.51	9,535.37			304,564.85
Geosystems Research Institute	191000				(3,613.95)	(3,613.95)						
Ctr for Educational Training Tech	192100		47,457.75		9,744.02	57,201.77	55,379.47	353.25	737.05			
Research Curriculum Unit	192500		473,517.61		3,222,062.82	3,695,580.43	2,413,960.04	96,796.90	1,029,119.80	153,879.79	1,823.90	
nSPARC	192900				116,573.03	116,573.03			116,573.03			
HPCC	193000				25,468.78	25,468.78			26,097.78	(629.00)		
Inst for Imaging & Analyt	193100	9.14	57,060.62		57,069.76			9.14	53,896.04	3,164.58		
Meridian Campus	313200			6,360.77	6,360.77		770.11	5,590.66				
MSU-Riley Center	313214			460,986.60	460,986.60		1,545.00	84,529.03	174,267.54			200,645.03
General Library	320100			44,485.92	44,485.92	36,824.12		7,661.80				
Publications - MS Quarterly	343100	83,130.97	13,538.70		96,669.67	73,277.71	2,332.69	2,222.02	18,837.25			
Shackouls Honor College	393400			600.00	600.00			250.00	350.00			
Appalachian Leadership Honors Prog	410102							74.97	(74.97)			
Center for America's Veterans	410103		2,505.23		32,608.42	35,113.65	8,214.11	17,111.55	6,954.84	2,833.15		
Student Leadership/Comm Engagement	410104		106.14		149,876.71	149,982.85	60,608.96	7,702.46	29,241.66			
Student Support Services	410200				8,424.03	8,424.03			8,424.03			
Outreach & Sexual Assault Services	410403				44,166.39	44,166.39	29,532.68	9,955.60	1,476.50	3,201.61		

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	GENERAL	AUXILIARY	DESIGNATED								OTHER	EQUIPMENT
Vice President for Research	440900			366,918.04	366,918.04	288,277.24	25,773.24	52,798.67	68.89			
Office of Technology Management	440902		560.09	147,577.74	148,137.83	108,168.61	561.74	33,134.24	6,273.24			
Fringe Benefits Allocation Pool	461302	131,961.05			131,961.05	131,961.05						
SHC - Health Education	560109			491,161.49	491,161.49	363.60		6,237.00	5,777.30		478,783.59	
Shuttle Operations	730100		14,347.71	1,354,425.64	1,368,773.35	599,605.48	202.64	78,444.04	270,439.19		35,290.00	384,792.00
Total		17,884,150.14	7,695.81	1,982,848.86	18,434,450.58	38,309,145.39	24,331,820.03	1,146,499.15	6,201,228.15	4,845,921.83	18,743.87	1,250,858.77
FAMILY AND CONSUMER SCIENCES:												
4-H Youth Development	010804	253,482.54		12,368.14	1,026.02	266,876.70	180,355.25	12,277.47	4,457.80	47,310.18		22,476.00
Family & Consumer Support	010805			1,465.57		1,465.57		1,411.38	54.19			
Biochem,MolBio,Entmology&Plant Path	011900				(0.01)	(0.01)	(0.01)					
Food Sci Nutrition Hlth Promo	012000	688,872.14		266,481.12	1,204,874.21	2,160,227.47	1,011,341.64	127,923.42	582,457.05	414,454.62	11.71	24,039.03
School of Human Sciences	012100	774,998.13		632,036.98	8,068,411.96	9,475,447.07	5,335,278.59	814,207.01	1,378,288.24	1,929,949.28	4,980.00	12,743.95
North MS Research and Extension Ctr	014000				5,400.00	5,400.00			5,000.00	400.00		
Ext Ctr for Government &Comm Developme	014200	21.19			21.19	21.19						
Food Science Institute	018300			1,385.77		1,385.77		1,385.77				
MSU-ES Organization Support	018900			2,485.04		2,485.04		1,552.46		932.58		
Southwest District Extension Office	019100	10.00				10.00			10.00			
Adams County Extension Service	019101	49,007.75				49,007.75	45,699.10	3,308.65				
Amite County Extension Service	019103	32,775.52			10,640.40	43,415.92	43,415.92					
Attala County Extension Service	019104	29,915.47			35,464.13	65,379.60	65,379.60					
Claiborne County Extension Service	019111				17,533.94	17,533.94	17,533.94					
Copiah County Extension Service	019115	48,438.31				48,438.31	48,117.42	320.89				
Franklin County Extension Service	019119	12,126.74			33,154.32	45,281.06	45,281.06					
Hinds County Extension Service	019125	54,127.21			67,466.34	121,593.55	117,621.01	3,972.54				
Jefferson County Extension Service	019132	36,098.59		232.78	49,414.31	85,745.68	83,706.38	2,039.30				
Lawrence County Extension Service	019139			1,268.02	2,668.89	3,936.91	3,936.91					
Leake County Extension Service	019140	117,376.50			28,803.45	146,179.95	138,793.01	7,386.94				
Lincoln County Extension Service	019143	60,427.89		282.48		60,710.37	60,081.55	628.82				
Madison County Extension Service	019145	47,565.11				47,565.11	44,379.22	3,160.89	25.00			
Pike County Extension Service	019157	35,925.74		132.21	10,639.82	46,697.77	44,188.16	2,509.61				
Rankin County Extension Service	019161	38,830.24				38,830.24	33,860.66	4,969.58				
Scott County Extension Service	019162	37,175.49			61,259.12	98,434.61	98,434.61					
Simpson County Extension Service	019164	60,395.36			35,698.60	96,093.96	93,993.23	2,100.73				
Smith County Extension Service	019165	21,250.50				21,250.50	13,324.37	7,926.13				
Walthall County Extension Service	019174				33,004.75	33,004.75	33,004.75					
Warren County Extension Service	019175	22,048.18				22,048.18	22,048.18					
Wilkinson County Extension Service	019179	39,298.53			35,255.45	74,553.98	69,029.76	5,524.22				
Northwest District Extension Office	019200	38,333.36			481.71	38,815.07	38,333.36	281.71	200.00			
Bolivar County Extension Service	019206	37,189.90				37,189.90	37,189.90					
Carroll County Extension Service	019208	15,126.83				15,126.83	14,815.47	311.36				
Coahoma County Extension Service	019214	27,097.90				27,097.90	27,097.90					
DeSoto County Extension Service	019217	38,444.44				38,444.44	38,444.44					
Grenada County Extension Service	019222	37,621.73		809.55	35,049.06	73,480.34	70,933.89	2,546.45				
Holmes County Extension Service	019226	93,176.93			26,035.92	119,212.85	101,279.50	17,718.35	215.00			
Humphreys County Extension Service	019227	50,916.89				50,916.89	50,171.85	745.04				
Issaquena County Extension Service	019228	23,391.68				23,391.68	23,391.68					
Leflore County Extension Service	019242	143,244.45			35,325.30	178,569.75	163,253.60	15,258.40	57.75			
Montgomery County Extension Service	019249	31,714.55				31,714.55	27,847.88	3,866.67				
Panola County Extension Service	019254	27,090.40			33,940.08	61,030.48	61,030.48					
Quitman County Extension Service	019260	25,629.91			26,529.06	52,158.97	51,909.77	249.20				
Sharkey County Extension Service	019263	3,077.26				3,077.26	3,077.26					
Sunflower County Extension Service	019267	31,680.47			32,359.95	64,040.42	61,077.99	2,882.43	80.00			
Tallahatchie County Extension Svc	019268	41,496.06			35,173.17	76,669.23	70,056.22	6,562.01	51.00			
Tate County Extension Service	019269	32,269.40			35,037.07	67,306.47	65,383.39	1,658.08	265.00			
Tunica County Extension Service	019272	42,731.84				42,731.84	42,731.84					
Washington County Extension Service	019276	116,986.14			34,677.35	151,663.49	146,553.49	4,940.25	169.75			
Yazoo County Extension Service	019282	30,325.50				30,325.50	30,325.50					
Northeast District Extension Office	019300	735.65		2,861.68	1,665.77	5,263.10	3,658.30	635.65	969.15			
Alcorn County Extension Service	019302	114,396.70		158.31	1,468.52	116,023.53	109,235.99	6,787.54				
Benton County Extension Service	019305	41,242.29				41,242.29	41,242.29					

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ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY		
	GENERAL	AUXILIARY	DESIGNATED								OTHER	EQUIPMENT	
Calhoun County Extension Service	019307	17,926.36			17,926.36	14,322.85		3,468.51	135.00				
Choctaw County Extension Service	019310	28,648.66			28,648.66	26,880.00		1,768.66					
Clay County Extension Service	019313	21,156.85			21,156.85	21,156.85							
Itawamba County Extension Service	019329	44,852.55			28,077.88	72,930.43		7,050.99	227.00				
Lafayette County Extension Service	019336	28,487.82			34,450.37	62,938.19							
Lee County Extension Service	019341	97,610.89			26,926.80	124,537.69		2,322.49					
Lowndes County Extension Service	019344	29,559.33				29,559.33							
Marshall County Extension Service	019347	81,775.55				81,775.55		9,242.45	200.00				
Monroe County Extension Service	019348	33,538.23				33,538.23		928.31					
Noxubee County Extension Service	019352	42,587.87				42,587.87							
Oktibbeha County Extension Service	019353	70,990.97	2,235.25		26,561.84	99,788.06		1,696.94					
Pontotoc County Extension Service	019358	57,685.04			31,734.69	89,419.73		6,694.91					
Prentiss County Extension Service	019359	30,071.38				30,071.38							
Tippah County Extension Service	019370	30,698.85				30,698.85							
Tishomingo County Extension Service	019371	30,777.77	2,640.11			33,417.88							
Union County Extension Service	019373	34,796.62			32,313.29	67,109.91							
Webster County Extension Service	019378	23,647.96			22,535.07	46,183.03							
Winston County Extension Service	019380	40,560.12				40,560.12		2,331.77					
Yalobusha County Extension Service	019381	50,787.51				50,787.51		5,600.98	60.00				
Extension Southeast Region	019400	79,435.03				79,435.03							
Clarke County Extension Service	019412				27,707.43	27,707.43							
Covington County Extension Service	019416	66,566.13				66,566.13		5,354.54					
Forrest County Extension Service	019418	36,891.12			33,442.70	70,333.82		6,672.21					
George County Extension Service	019420	27,572.01			31,934.84	59,506.85		58,188.36					
Greene County Extension Service	019421	37,397.14			30,349.07	67,746.21		67,746.21					
Hancock County Extension Service	019423	25,597.60	1,995.17			27,592.77							
Harrison County Extension Service	019424	66,000.51			32,326.99	98,327.50		8,172.68					
Jackson County Extension Service	019430	70,877.85				70,877.85		55,930.17					
Jefferson Davis County Extension Sv	019433	14,935.13			35,040.03	49,975.16		49,975.16					
Jones County Extension Service	019434	80,790.62			4,049.87	84,840.49		81,848.55		2,991.94			
Kemper County Extension Service	019435	28,684.01			34,408.28	63,092.29		63,092.29					
Lamar County Extension Service	019437	46,929.13				46,929.13		41,382.76		5,546.37			
Lauderdale County Extension Service	019438	54,841.79			34,723.84	89,565.63		85,449.05		4,116.58			
Marion County Extension Service	019446				27,053.97	27,053.97							
Neshoba County Extension Service	019450	62,457.57				62,457.57		5,802.84					
Newton County Extension Service	019451	150,034.27				150,034.27		143,089.78		6,944.49			
Pearl River County Extension Service	019455	45,740.77			34,859.41	80,600.18		72,627.12		7,973.06			
Perry County Extension Service	019456	48,551.50				48,551.50		44,478.17		4,073.33			
Stone County Extension Service	019466	50,831.81				50,831.81		46,277.99		4,553.82			
Wayne County Extension Service	019477	44,435.91			34,757.43	79,193.34		78,438.55		754.79			
Research Curriculum Unit	192500				(0.05)	(0.05)		(0.05)					
Total		5,338,817.64		928,838.18	10,561,712.41	16,829,368.23	11,214,832.37	1,184,316.58	1,972,721.93	2,393,246.66	11.71	4,980.00	59,258.98
ENTERPRISE/COMMUNITY RESOURCE DEVELOPMENT:													
Agricultural Economics	010500	623,706.95		4,613.79	4,587.12	632,907.86	534,853.42	23,498.30	23,346.12	51,210.02			
MSU - ES Administration	010800			179.14		179.14				179.14			
Enterprise and Community Res Devlp	010803	234,106.83		23,568.43	1,680.18	259,355.44	202,673.89	21,972.28	15,358.00	19,351.27			
Extension Center for Tech Outreach	011400			3,158.10	895,060.67	898,218.77	693,838.96	53,593.26	137,231.41	13,555.14			
Food Sci Nutrition Hlth Promo	012000	6,706.58		7,466.70	1,853.92	16,027.20	15,360.60		666.60				
North MS Research and Extension Ctr	014000	64.96				64.96		64.96					
Center for Governmental Technology	014200	788,709.12		517,356.92	671,582.88	1,977,648.92	1,008,746.57	(11,055.79)	339,346.33	433,371.81		207,240.00	
Southern Rural Development Center	018000			100,797.60	539,262.71	640,060.31	168,024.37	11,662.90	449,198.55	11,174.49			
MSU-ES Organization Support	018900	26.67		779.17		805.84	26.67			779.17			
Adams County Extension Service	019101	11,000.64				11,000.64	11,000.64						
Amite County Extension Service	019103	8,288.02				8,288.02	8,288.02						
Attala County Extension Service	019104	8,470.83				8,470.83	8,470.83						
Claiborne County Extension Service	019111	3,445.38				3,445.38	3,445.38						
Copiah County Extension Service	019115	9,408.13				9,408.13	9,408.13						
Franklin County Extension Service	019119	945.80				945.80	945.80						
Hinds County Extension Service	019125	9,746.35				9,746.35	9,746.35						
Jefferson County Extension Service	019132	5,165.74				5,165.74	5,165.74						

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		GENERAL	AUXILIARY	DESIGNATED								OTHER	EQUIPMENT
Lawrence County Extension Service	019139	5,083.28				5,083.28	5,083.28						
Leake County Extension Service	019140	4,211.40				4,211.40	4,211.40						
Lincoln County Extension Service	019143	15,471.74				15,471.74	15,471.74						
Madison County Extension Service	019145	9,362.26				9,362.26	9,362.26						
Pike County Extension Service	019157	6,821.15				6,821.15	6,821.15						
Rankin County Extension Service	019161	12,447.13				12,447.13	12,447.13						
Scott County Extension Service	019162	9,326.74				9,326.74	9,326.74						
Simpson County Extension Service	019164	8,072.46				8,072.46	8,072.46						
Smith County Extension Service	019165	5,537.01				5,537.01	5,537.01						
Walthall County Extension Service	019174	6,028.17				6,028.17	6,028.17						
Warren County Extension Service	019175	14,790.82				14,790.82	14,790.82						
Wilkinson County Extension Service	019179	4,985.94				4,985.94	4,985.94						
Northwest District Extension Office	019200	78,270.17			252.88	78,523.05	78,270.17			252.88			
Bolivar County Extension Service	019206	5,615.91				5,615.91	5,615.91						
Carroll County Extension Service	019208	4,037.40				4,037.40	4,037.40						
Coahoma County Extension Service	019214	12,817.09				12,817.09	12,817.09						
DeSoto County Extension Service	019217	13,421.04				13,421.04	13,421.04						
Grenada County Extension Service	019222	8,673.65				8,673.65	8,673.65						
Holmes County Extension Service	019226	8,155.36				8,155.36	8,155.36						
Humphreys County Extension Service	019227	10,399.89				10,399.89	10,399.89						
Issaquena County Extension Service	019228	3,790.68				3,790.68	3,790.68						
LeFlore County Extension Service	019242	10,048.97				10,048.97	10,048.97						
Montgomery County Extension Service	019249	9,319.50				9,319.50	9,319.50						
Panola County Extension Service	019254	9,702.58				9,702.58	9,702.58						
Quitman County Extension Service	019260	8,867.98				8,867.98	8,867.98						
Sunflower County Extension Service	019267	7,247.69				7,247.69	7,215.77				31.92		
Tallahatchie County Extension Svc	019268	10,556.60				10,556.60	10,556.60						
Tate County Extension Service	019269	9,510.57				9,510.57	9,510.57						
Tunica County Extension Service	019272	8,556.34				8,556.34	8,556.34						
Washington County Extension Service	019276	11,317.95				11,317.95	11,317.95						
Yazoo County Extension Service	019282	9,044.05				9,044.05	9,044.05						
Alcorn County Extension Service	019302	11,346.24				11,346.24	11,346.24						
Benton County Extension Service	019305	8,899.79				8,899.79	8,899.79						
Calhoun County Extension Service	019307	6,261.48				6,261.48	6,261.48						
Chickasaw County Extension Service	019309	2,787.66				2,787.66	2,787.66						
Choctaw County Extension Service	019310	4,001.06				4,001.06	4,001.06						
Clay County Extension Service	019313	2,801.84				2,801.84	2,801.84						
Itawamba County Extension Service	019329	11,697.77				11,697.77	11,697.77						
Lafayette County Extension Service	019336	3,994.47				3,994.47	3,994.47						
Lee County Extension Service	019341	11,228.72				11,228.72	11,228.72						
Lowndes County Extension Service	019344	8,894.63				8,894.63	8,894.63						
Marshall County Extension Service	019347	16,769.48				16,769.48	16,769.48						
Monroe County Extension Service	019348	8,112.78				8,112.78	8,112.78						
Noxubee County Extension Service	019352	10,034.79				10,034.79	10,034.79						
Oktibbeha County Extension Service	019353	23,792.19				23,792.19	23,792.19						
Pontotoc County Extension Service	019358	13,469.72				13,469.72	13,469.72						
Prentiss County Extension Service	019359	8,571.72				8,571.72	8,571.72						
Tippah County Extension Service	019370	9,861.98				9,861.98	9,861.98						
Tishomingo County Extension Service	019371	10,040.79				10,040.79	10,040.79						
Union County Extension Service	019373	14,180.11				14,180.11	14,180.11						
Webster County Extension Service	019378	11,184.31				11,184.31	11,184.31						
Winston County Extension Service	019380	10,505.73				10,505.73	10,505.73						
Yalobusha County Extension Service	019381	25,487.40				25,487.40	24,502.92					984.48	
Clarke County Extension Service	019412	4,273.01				4,273.01	4,273.01						
Covington County Extension Service	019416	13,606.49				13,606.49	13,606.49						
Forrest County Extension Service	019418	10,162.54				10,162.54	10,162.54						
George County Extension Service	019420	7,104.46				7,104.46	7,104.46						
Greene County Extension Service	019421	9,653.44				9,653.44	9,653.44						
Hancock County Extension Service	019423	17,976.08		405.57		18,381.65	18,381.65						
Harrison County Extension Service	019424	11,332.97				11,332.97	11,332.97						
Jackson County Extension Service	019430	12,372.27				12,372.27	12,372.27						

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ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY	
	GENERAL	AUXILIARY	DESIGNATED								OTHER	EQUIPMENT
Jasper County Extension Service	019431	3,160.56			3,160.56	3,160.56						
Jefferson Davis County Extension Sv	019433	8,589.05			8,589.05	8,589.05						
Jones County Extension Service	019434	8,997.63			8,997.63	8,997.63						
Kemper County Extension Service	019435	15,614.64			15,614.64	15,614.64						
Lamar County Extension Service	019437	11,553.54			11,553.54	11,553.54						
Lauderdale County Extension Service	019438	11,294.71			11,294.71	11,294.71						
Marion County Extension Service	019446	4,762.35			4,762.35	4,762.35						
Neshoba County Extension Service	019450	13,917.12			13,917.12	13,917.12						
Newton County Extension Service	019451	11,333.39			11,333.39	11,333.39						
Pearl River County Extension Service	019455	12,769.59			12,769.59	12,769.59						
Perry County Extension Service	019456	9,157.49			9,157.49	9,157.49						
Stone County Extension Service	019466	13,453.60			13,453.60	13,453.60						
Wayne County Extension Service	019477	7,902.27			7,902.27	7,902.27						
Architecture	020100	13,500.65			13,500.65	13,403.23	97.42					
Geosystems Research Institute	191000	217,762.63	16,702.96	59,769.34	294,234.93	193,381.15	10,648.25	38,108.12	10,097.41			42,000.00
Ctr for Educational Training Tech	192100		8,457.79	359,109.71	367,567.50	242,346.34	16,159.18	77,004.84	32,057.14			
HPCC	193000	1,069.31			1,069.31			250.00	819.31			
Vice President for Research	440900		79,420.06	94,483.49	173,903.55	106,997.83	19,689.05	38,639.45	8,577.22			
Total		2,736,527.97	762,906.23	2,627,642.90	6,127,077.10	4,029,916.47	147,346.21	1,119,149.42	581,425.00			249,240.00
4-H YOUTH DEVELOPMENT:												
4-H Youth Development	010804	111,966.66	423.75	169.16	112,559.57	107,296.44	4,362.94	731.03	169.16			
Food Sci Nutrition Hlth Promo	012000	209,230.34	32,976.97		242,207.31	68,217.90	7,738.01	639.71	165,611.69			
4-H Youth Development	013600	918,577.42	201,449.51	403,944.66	1,523,971.59	915,605.61	88,615.72	208,082.27	258,992.53	7,882.05	3,462.40	41,331.01
North MS Research and Extension Ctr	014000		64.96		64.96			64.96				
MSU-ES Organization Support	018900	10.68	3,000.00		3,010.68	10.68	3,000.00					
Southwest District Extension Office	019100	36,319.87		(119.00)	36,200.87	36,309.87	10.00		(119.00)			
Adams County Extension Service	019101	72,132.25			72,132.25	69,328.15	2,804.10					
Amite County Extension Service	019103	48,733.71			48,733.71	43,438.03	5,295.68					
Attala County Extension Service	019104	49,685.12			49,685.12	43,909.32	5,665.80	110.00				
Claiborne County Extension Service	019111	24,752.82			24,752.82	22,172.21	2,580.61					
Copiah County Extension Service	019115	79,225.32			79,225.32	70,338.77	8,861.55	25.00				
Franklin County Extension Service	019119	40,606.30			40,606.30	28,284.32	12,321.98					
Hinds County Extension Service	019125	135,820.94			135,820.94	128,890.01	6,930.93					
Jefferson County Extension Service	019132	26,572.41			26,572.41	26,572.41						
Lawrence County Extension Service	019139	45,511.95	3,208.28		48,720.23	48,212.03	508.20					
Leake County Extension Service	019140	33,048.40			33,048.40	22,995.42	10,052.98					
Lincoln County Extension Service	019143	83,044.65			83,044.65	76,175.70	6,868.95					
Madison County Extension Service	019145	92,454.45			92,454.45	89,135.28	3,209.17	110.00				
Pike County Extension Service	019157	33,300.59	2,181.90		35,482.49	29,479.39	6,003.10					
Rankin County Extension Service	019161	61,565.91			61,565.91	56,375.31	5,190.60					
Scott County Extension Service	019162	88,723.78			88,723.78	79,637.24	9,086.54					
Simpson County Extension Service	019164	51,308.69			51,308.69	44,661.89	6,646.80					
Smith County Extension Service	019165	99,110.65			99,110.65	90,503.56	8,607.09					
Walthall County Extension Service	019174	67,227.72			67,227.72	62,535.46	4,692.26					
Warren County Extension Service	019175	51,515.28			51,515.28	45,016.55	6,388.73	110.00				
Wilkinson County Extension Service	019179	23,557.72			23,557.72	23,557.72						
Northwest District Extension Office	019200	4,425.39			4,425.39	2,149.73	2,275.66					
Bolivar County Extension Service	019206	34,508.78		1,867.44	36,376.22	30,879.68	5,289.79	206.75				
Carroll County Extension Service	019208	28,863.21			28,863.21	20,718.58	7,924.63	220.00				
Coahoma County Extension Service	019214	48,883.02			48,883.02	44,504.11	4,196.16	182.75				
DeSoto County Extension Service	019217	72,566.10			72,566.10	64,403.50	8,100.60	62.00				
Grenada County Extension Service	019222	60,682.89			60,682.89	54,442.08	6,130.81	110.00				
Holmes County Extension Service	019226	77,283.31			77,283.31	74,014.89	3,268.42					
Humphreys County Extension Service	019227	71,930.71	395.00	2,600.48	74,926.19	66,268.41	8,017.78	640.00				
Issaquena County Extension Service	019228	1,153.38			1,153.38	1,153.38						
Leflore County Extension Service	019242	119,196.20			119,196.20	111,474.33	7,561.87	160.00				
Montgomery County Extension Service	019249	50,819.35			50,819.35	48,006.59	2,812.76					
Panola County Extension Service	019254	52,526.48			52,526.48	48,286.80	4,229.68	10.00				
Quitman County Extension Service	019260	48,340.68			48,340.68	40,528.83	7,701.85	110.00				
Sharkey County Extension Service	019263	22,791.95			22,791.95	17,338.44	5,403.51	50.00				

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ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY		
	GENERAL	AUXILIARY	DESIGNATED								OTHER	EQUIPMENT	
Sunflower County Extension Service	019267	56,276.98			56,276.98	52,138.38	4,138.60						
Tallahatchie County Extension Svc	019268	99,257.45			99,257.45	96,050.30	3,012.15	195.00					
Tate County Extension Service	019269	49,562.45		50.00	49,612.45	41,572.18	7,855.27	185.00					
Tunica County Extension Service	019272	69,657.23		500.00	70,157.23	59,526.09	10,061.14	120.00	450.00				
Washington County Extension Service	019276	104,325.23		500.00	108,930.34	93,023.58	15,406.76	50.00	450.00				
Yazoo County Extension Service	019282	49,241.23			49,241.23	42,916.98	6,214.25	110.00					
Northeast District Extension Office	019300			950.00	950.00				950.00				
Alcorn County Extension Service	019302	46,764.40			46,764.40	41,951.17	4,813.23						
Benton County Extension Service	019305	21,004.30			21,004.30	20,032.82	971.48						
Calhoun County Extension Service	019307	60,746.92			60,746.92	56,628.30	4,118.62						
Chickasaw County Extension Service	019309	71,321.30			71,321.30	66,886.68	4,434.62						
Choctaw County Extension Service	019310	76,515.61			76,515.61	74,535.09	1,830.52	150.00					
Clay County Extension Service	019313	31,159.47		3,716.69	34,876.16	30,917.93	3,703.23	255.00					
Itawamba County Extension Service	019329	55,835.09			55,835.09	52,696.73	3,138.36						
Lafayette County Extension Service	019336	63,900.05			63,900.05	56,539.41	7,320.64	40.00					
Lee County Extension Service	019341	115,613.07		500.00	116,113.07	109,781.24	6,124.83	207.00					
Lowndes County Extension Service	019344	47,758.54			47,758.54	44,572.98	3,130.56	55.00					
Marshall County Extension Service	019347	89,295.14			89,295.14	80,369.81	8,765.33	160.00					
Monroe County Extension Service	019348	60,348.88		642.88	60,991.76	53,568.96	7,332.80	90.00					
Noxubee County Extension Service	019352	37,909.28			37,909.28	34,551.99	3,357.29						
Oktibbeha County Extension Service	019353	85,563.69			85,563.69	82,339.41	3,224.28						
Pontotoc County Extension Service	019358	113,043.41		758.70	113,802.11	106,960.20	6,746.91	95.00					
Prentiss County Extension Service	019359	48,633.93			48,633.93	44,740.46	3,893.47						
Tippah County Extension Service	019370	45,436.12			45,436.12	43,300.62	2,135.50						
Tishomingo County Extension Service	019371	53,462.66		1,869.80	55,332.46	52,677.62	2,629.84	25.00					
Union County Extension Service	019373	60,080.91			60,080.91	56,942.67	3,138.24						
Webster County Extension Service	019378	54,122.48			54,284.64	49,388.92	4,735.72	160.00					
Winston County Extension Service	019380	69,785.39			69,785.39	64,992.13	4,613.26	180.00					
Yalobusha County Extension Service	019381	52,579.49			52,579.49	52,579.49							
Extension Southeast Region	019400	3,368.37			3,368.37	2,645.70			722.67				
Clarke County Extension Service	019412	33,889.32			33,889.32	21,368.50	12,520.82						
Covington County Extension Service	019416	56,963.45			56,963.45	49,172.95	7,790.50						
Forrest County Extension Service	019418	66,008.20			66,008.20	60,479.93	5,528.27						
George County Extension Service	019420	51,937.02			51,937.02	47,566.06	4,370.96						
Greene County Extension Service	019421	55,743.83			55,743.83	51,814.34	3,929.49						
Hancock County Extension Service	019423	74,411.31			74,411.31	71,692.42	2,718.89						
Harrison County Extension Service	019424	108,304.35		154.37	108,458.72	104,712.94	3,745.78						
Jackson County Extension Service	019430	93,550.41			93,550.41	87,652.99	5,897.42						
Jasper County Extension Service	019431	19,920.77		1,775.44	21,696.21	19,024.65	2,671.56						
Jefferson Davis County Extension Sv	019433	39,180.48			39,180.48	37,713.69	1,466.79						
Jones County Extension Service	019434	77,130.02			77,130.02	69,715.68	7,414.34						
Kemper County Extension Service	019435	58,547.53			58,547.53	52,905.12	5,642.41						
Lamar County Extension Service	019437	107,083.75			107,083.75	97,906.51	9,177.24						
Lauderdale County Extension Service	019438	74,572.71			74,572.71	67,124.88	7,447.83						
Marion County Extension Service	019446	59,867.22			59,867.22	56,503.38	3,363.84						
Neshoba County Extension Service	019450	86,503.38			86,503.38	79,878.35	6,625.03						
Newton County Extension Service	019451	77,795.34			77,795.34	68,794.01	9,001.33						
Pearl River County Extension Service	019455	89,214.95			89,214.95	82,131.89	7,083.06						
Perry County Extension Service	019456	68,961.82			68,961.82	59,033.39	9,928.43						
Stone County Extension Service	019466	97,423.43			97,423.43	91,164.55	6,258.88						
Wayne County Extension Service	019477	57,992.14			57,992.14	52,720.06	5,272.08						
Inst for Neurocognitive Sci & Tech	192700	67.20			67.20		67.20						
Total		6,425,612.78		255,118.25	459,120.47	7,139,851.50	5,890,898.91	555,413.57	213,636.51	427,227.05	7,882.05	3,462.40	41,331.01

MISSISSIPPI STATE UNIVERSITY
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ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY	
	GENERAL	AUXILIARY	DESIGNATED								OTHER	EQUIPMENT
ADMINISTRATIVE SUPPORT:												
MSU - ES Administration	010800	270.65	803.35		1,074.00	1,074.00						
Agricultural Communications	011000	2,471,631.84	300,794.07	3,527.67	2,775,953.58	2,170,091.20	19,602.91	346,964.04	204,794.43			34,501.00
Animal & Dairy Science	011300		63,276.36		63,276.36	8,097.51		1,335.00	3,944.85			49,899.00
Extension Center for Tech Outreach	011400	2,102,399.59	(1,339.97)	15,758.59	2,116,818.21	1,947,790.88	55,987.61	44,415.17	50,723.14			17,901.41
Extension Tech Outreach-Support	011401	109,791.15			109,791.15			97,184.05	12,607.10			
Extension Tech Outreach-Equipment	011402	106,372.15		3,774.00	110,146.15			5,353.82	104,792.33			
Food Sci Nutrition Hlth Promo	012000		616.21		616.21		171.21	370.00	75.00			
School of Human Sciences	012100	287,183.34	107,642.86		394,826.20	377,256.61	2,938.07	3,612.62	11,018.90			
Service Learning Center	014900	7,036.57	20.26		7,056.83	6,993.32		43.25	20.26			
Extension Support Services	016300	57,019.38	50,517.26		107,536.64			93,480.19	14,056.45			
Printing/Publications	017100	56,351.00			56,351.00				56,351.00			
Print on Demand	017101	25,743.93			25,743.93				25,743.93			
Center for Continuing Education	017200		430,109.27		430,109.27	342,918.74	9,770.82	48,397.54	29,022.17			
MSU-ES Organization Support	018900	4,000.00	188,330.34		192,330.34			192,330.34				
MCES Institutional Support	018910	(4,000.00)			(4,000.00)			(4,000.00)				
Adams County Extension Service	019101	6,260.89			6,260.89	6,260.89						
Amite County Extension Service	019103	6,684.47			6,684.47	6,684.47						
Attala County Extension Service	019104	6,946.97			6,946.97	6,946.97						
Claiborne County Extension Service	019111	4,149.41			4,149.41	4,149.41						
Copiah County Extension Service	019115	6,716.74			6,716.74	6,716.74						
Franklin County Extension Service	019119	6,260.26			6,260.26	6,260.26						
Hinds County Extension Service	019125	6,750.80			6,750.80	6,750.80						
Jefferson County Extension Service	019132	6,707.39			6,707.39	6,707.39						
Lawrence County Extension Service	019139	6,654.35			6,654.35	6,654.35						
Leake County Extension Service	019140	6,777.50			6,777.50	6,777.50						
Lincoln County Extension Service	019143	7,590.25			7,590.25	7,590.25						
Madison County Extension Service	019145	6,755.30			6,755.30	6,755.30						
Pike County Extension Service	019157	3,208.36	867.50		4,075.86	4,075.86						
Rankin County Extension Service	019161	6,682.60			6,682.60	6,682.60						
Scott County Extension Service	019162	6,602.55			6,602.55	6,602.55						
Simpson County Extension Service	019164	6,779.44			6,779.44	6,779.44						
Smith County Extension Service	019165	6,703.76			6,703.76	6,703.76						
Walthall County Extension Service	019174	6,594.65			6,594.65	6,594.65						
Warren County Extension Service	019175	7,466.98			7,466.98	7,466.98						
Wilkinson County Extension Service	019179	6,850.01			6,850.01	6,850.01						
Bolivar County Extension Service	019206	6,694.95			6,694.95	6,694.95						
Carroll County Extension Service	019208	6,841.72			6,841.72	6,841.72						
Coahoma County Extension Service	019214	6,690.63			6,690.63	6,690.63						
DeSoto County Extension Service	019217	6,859.74			6,859.74	6,859.74						
Grenada County Extension Service	019222	6,563.52			6,563.52	6,563.52						
Holmes County Extension Service	019226	6,760.65			6,760.65	6,760.65						
Humphreys County Extension Service	019227	7,271.11			7,271.11	7,271.11						
Leflore County Extension Service	019242	6,650.30			6,650.30	6,650.30						
Montgomery County Extension Service	019249	6,654.96			6,654.96	6,654.96						
Panola County Extension Service	019254	6,670.40			6,670.40	6,670.40						
Quitman County Extension Service	019260	6,759.13			6,759.13	6,759.13						
Sharkey County Extension Service	019263	6,917.66			6,917.66	6,917.66						
Sunflower County Extension Service	019267	6,682.60			6,682.60	6,682.60						
Tallahatchie County Extension Svc	019268	6,635.57			6,635.57	6,635.57						
Tate County Extension Service	019269	6,763.79			6,763.79	6,763.79						
Tunica County Extension Service	019272	6,810.26			6,810.26	6,810.26						
Yazoo County Extension Service	019282	6,925.67			6,925.67	6,925.67						
Alcorn County Extension Service	019302	6,725.60			6,725.60	6,725.60						
Benton County Extension Service	019305	10,641.95			10,641.95	10,641.95						
Calhoun County Extension Service	019307	6,790.17			6,790.17	6,790.17						
Chickasaw County Extension Service	019309	6,670.53			6,670.53	6,670.53						
Choctaw County Extension Service	019310	6,795.49			6,795.49	6,795.49						
Clay County Extension Service	019313	3,136.60	808.97		3,945.57	3,945.57						

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FOR THE YEAR ENDED JUNE 30, 2014

ORGANIZATION		UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY	
		GENERAL	AUXILIARY	DESIGNATED								OTHER	EQUIPMENT
Itawamba County Extension Service	019329	6,583.60				6,583.60	6,583.60						
Lafayette County Extension Service	019336	6,647.00				6,647.00	6,647.00						
Lee County Extension Service	019341	6,609.22				6,609.22	6,609.22						
Lowndes County Extension Service	019344	6,837.79				6,837.79	6,837.79						
Marshall County Extension Service	019347	6,669.21				6,669.21	6,669.21						
Monroe County Extension Service	019348	6,574.98				6,574.98	6,574.98						
Noxubee County Extension Service	019352	6,748.48				6,748.48	6,748.48						
Oktibbeha County Extension Service	019353	11,218.21				11,218.21	11,218.21						
Pontotoc County Extension Service	019358	6,598.35				6,598.35	6,598.35						
Prentiss County Extension Service	019359	6,843.18				6,843.18	6,843.18						
Tippah County Extension Service	019370	6,821.89				6,821.89	6,821.89						
Tishomingo County Extension Service	019371	6,608.54				6,608.54	6,608.54						
Union County Extension Service	019373	6,636.30				6,636.30	6,636.30						
Webster County Extension Service	019378	6,622.61				6,622.61	6,622.61						
Winston County Extension Service	019380	10,410.05				10,410.05	10,410.05						
Yalobusha County Extension Service	019381	6,690.46				6,690.46	6,690.46						
Clarke County Extension Service	019412	6,878.65				6,878.65	6,878.65						
Covington County Extension Service	019416	13,258.97				13,258.97	13,258.97						
Forrest County Extension Service	019418	6,694.41				6,694.41	6,694.41						
George County Extension Service	019420	6,665.37				6,665.37	6,665.37						
Greene County Extension Service	019421	6,853.25				6,853.25	6,853.25						
Hancock County Extension Service	019423	6,893.19				6,893.19	6,893.19						
Harrison County Extension Service	019424	6,785.70				6,785.70	6,785.70						
Jackson County Extension Service	019430	6,586.06				6,586.06	6,586.06						
Jasper County Extension Service	019431	6,447.50		633.79		7,081.29	7,081.29						
Jefferson Davis County Extension Sv	019433	6,740.64				6,740.64	6,740.64						
Jones County Extension Service	019434	6,787.01				6,787.01	6,787.01						
Kemper County Extension Service	019435	6,556.82				6,556.82	6,556.82						
Lamar County Extension Service	019437	6,622.85				6,622.85	6,622.85						
Lauderdale County Extension Service	019438	8,618.39				8,618.39	8,618.39						
Marion County Extension Service	019446	6,679.73				6,679.73	6,679.73						
Neshoba County Extension Service	019450	6,549.03				6,549.03	6,549.03						
Newton County Extension Service	019451	13,251.76				13,251.76	13,251.76						
Pearl River County Extension Serv	019455	6,784.49				6,784.49	6,784.49						
Perry County Extension Service	019456	6,825.35				6,825.35	6,825.35						
Stone County Extension Service	019466	6,668.15				6,668.15	6,668.15						
Wayne County Extension Service	019477	6,932.15				6,932.15	6,932.15						
Total		5,780,054.62		1,143,080.27	23,060.26	6,946,195.15	5,412,787.54	88,470.62	829,486.02	513,149.56			102,301.41
ADMINISTRATION:													
MSU - ES Administration	010800	992,962.97		209,526.10	16,862.94	1,219,352.01	873,230.12	22,152.66	145,888.36	178,080.87			
4-h & Family & Consumer Sciences	010804	17,520.62		2,055.78		19,576.40	18,908.37	543.03	125.00				
Agriculture and Natural Resources	010807	72,747.49		819.69		73,567.18	72,747.49	319.69	500.00				
Extension Center for Tech Outreach	011400			19,048.73		19,048.73				19,048.73			
Food Sci Nutrition Hlth Promo	012000			2,463.51		2,463.51		2,208.51	255.00				
Poultry Science	013100			275.00		275.00			275.00				
4-H Youth Development	013600	77,308.58		464.60		77,773.18	77,308.58	464.60					
MSU AgriCenter - Operations	014700			187,928.16		187,928.16			(11,333.72)			199,261.88	
Service Learning Center	014900	5,607.73				5,607.73							
Central MS Research & Ext Center	015700			101.58		101.58				101.58			
Coastal Research & Extension Center	015900	1,158.53		3,649.49		4,808.02		31.36	(1,046.32)	5,822.98			
Extension Support Services	016300	13,197.15		143.50		13,340.65			597.00	12,743.65			
ES-ASRED	016400				269,145.77	269,145.77	12,023.54		256,203.23	919.00			
Center for Continuing Education	017200	4,683.36				4,683.36				4,683.36			
Administrative Services	018300			3,043.94		3,043.94		1,775.19	1,268.75				
MSU-ES Organization Support	018900	792,215.17		193,914.51		986,129.68	1,996.92	15,341.58	817,297.48	151,493.70			
Coastal Area	019000	145.00				145.00			145.00				
Southwest District Extension Office	019100	99,056.89		3,138.68		102,195.57	43,316.64	13,936.02	23,677.53	21,265.38			
MCES Institutional Support	018910	4,000.00				4,000.00			4,000.00				
Attala County Extension Service	019104			63.05		63.05		63.05					
Copiah County Extension Service	019115	50.85		184.76		235.61		235.61					

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ORGANIZATION		UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY	
		GENERAL	AUXILIARY	DESIGNATED								OTHER	EQUIPMENT
Rankin County Extension Service	019161			387.40		387.40		387.40					
Northwest District Extension Office	019200	25,070.36				25,070.36		6,050.01	11,719.56	7,300.79			
Bolivar County Extension Service	019206			155.38		155.38		155.38					
Grenada County Extension Service	019222			111.40		111.40		103.40	8.00				
Tunica County Extension Service	019272			929.82		929.82		929.82					
Washington County Extension Service	019276			176.28		176.28		176.28					
Yazoo County Extension Service	019282	84.53		927.35		1,011.88		911.88	100.00				
Northeast District Extension Office	019300	79,182.75		6,043.12	97.46	85,323.33	45,058.13	15,487.43	11,671.90	13,105.87			
Alcorn County Extension Service	019302			140.00		140.00		140.00					
Lafayette County Extension Service	019305	2,144.85				2,144.85		2,044.85	100.00				
Lee County Extension Service	019336			45.03		45.03		45.03					
Lee County Extension Service	019341			243.12		243.12		243.12					
Marshall County Extension Service	019347			140.69		140.69		140.69					
Pontotoc County Extension Service	019358			314.94		314.94		314.94					
Prentiss County Extension Service	019359			266.34		266.34		266.34					
Extension Southeast Region	019400	98,654.27		1,313.38		99,967.65	38,742.90	25,014.41	29,496.10	6,714.24			
Covington County Extension Service	019416			115.05		115.05		115.05					
Greene County Extension Service	019421			376.50		376.50		376.50					
Harrison County Extension Service	019424			695.11		695.11		695.11					
Jones County Extension Service	019434			(500.00)		(500.00)		(500.00)					
Kemper County Extension Service	019435			(500.00)		(500.00)		(500.00)					
Lamar County Extension Service	019437			228.83		228.83		228.83					
Lauderdale County Extension Service	019438			(217.24)		(217.24)		(217.24)					
Newton County Extension Service	019451												
Pearl River County Extension Service	019455			506.01		506.01		506.01					
Perry County Extension Service	019456			856.75		856.75		856.75					
Stone County Extension Service	019466			742.96		742.96		742.96					
FWRC-Forestry	080100			154.56		154.56		154.56					
Storm Damage	490600			314.16		314.16		314.16					
Total		2,285,791.10		640,788.02	286,106.17	3,212,685.29	1,188,940.42	112,254.97	1,290,947.87	421,280.15		199,261.88	
AGRICULTURE:													
Ag & Bio Engineering	010300	434,231.84		2,166.96	152,856.90	589,255.70	458,030.88	5,438.32	122,590.10	3,196.40			
Agricultural Economics	010500	358,231.82		30,149.39	457,811.42	846,192.63	525,193.41	37,031.77	288,091.33	(4,123.88)			
MSU - ES Administration	010800	14,403.11		10,213.94		24,617.05		24,617.05					
Agriculture and Natural Resources	010807	352,269.76		24,286.44	201,257.00	577,813.20	534,580.73	14,179.14	4,453.85	24,599.48			
Agricultural Communications	011000				31,946.21	31,946.21	24,801.65	910.56	6,234.00				
Plant and Soil Sciences	011100	1,393,308.52		121,049.01	614,762.96	2,129,120.49	1,579,065.14	93,701.84	147,653.98	163,867.08			144,832.45
Soil Testing	011101	336,494.06				336,494.06	247,620.35	211.05	46,888.30	41,774.36			
Animal & Dairy Science	011300	856,622.38		21,183.78	42,412.23	920,218.39	765,648.85	58,020.61	24,876.71	42,819.22			28,853.00
Extension Center for Tech Outreach	011400				19,681.76	19,681.76	19,586.77			94.99			
Biochem,MolBio.Entmology&Plant Path	011900	1,005,175.14		139,942.09	811,321.55	1,956,438.78	1,388,040.37	89,727.51	263,595.95	167,962.90			47,112.05
Food Sci Nutrition Hlth Promo	012000				3.36	3.36		3.36					
School of Human Sciences	012100				26,596.77	26,596.77	5,457.34	6,075.84	11,455.97	3,607.62			
Landscape Architecture	012600	148,714.22		1,965.85	2,097.87	152,777.94	145,215.08	2,789.56	2,213.88	2,559.42			
NE MS Branch Exp Station	012800					350.00				350.00			
South MS Branch Experiment Station	013000					584.78		584.78					
Poultry Science	013100	424,137.95		528.59	43,839.90	468,506.44	379,343.47	4,935.18	27,857.48	47,645.31		1,725.00	7,000.00
Delta Research and Extension Center	013200	675,482.04		51,282.07	240,923.43	967,687.54	681,838.22	40,753.08	20,383.68	129,203.95			95,508.61
North MS Research and Extension Ctr	014000	890,777.35		10,136.53		900,913.88	799,742.74	27,406.81	25,225.12	25,826.21			22,713.00
Center for Governmental Technology	014200					2,453.76				2,453.76			
MSU AgriCenter - Operations	014700	400,061.55		97,809.48		497,871.03	178,945.31		123,413.89	116,082.11		15,259.20	64,170.52
MSU AgriCenter - Events	014800			5,124.03		5,124.03							
Central MS Research & Ext Center	015700	642,352.12		935.90	12,300.32	655,588.34	582,481.51	40,247.97	23,560.60	9,298.26			
Coastal Research & Extension Center	015900	855,397.66		720.49	445,350.33	1,301,468.48	967,828.38	91,736.28	178,599.71	53,284.73	857.15		9,162.23
Thad Cochran Warmwater Aquaculture	016200	88,595.56				88,595.56	81,874.14	6,069.54	387.53	264.35			
Southern Rural Development Center	018000			984.03		984.03			0.03	984.00			
MSU-ES Organization Support	018900	28.02		2,813.47		2,841.49	28.02	2,524.88		288.59			
Southwest District Extension Office	019100	5,934.36			5,206.27	11,140.63	5,422.28	4,870.55		847.80			
Adams County Extension Service	019101	72,587.44				72,587.44	68,408.59	4,178.85					

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		GENERAL	AUXILIARY	DESIGNATED								OTHER	EQUIPMENT
Amite County Extension Service	019103	71,044.69				71,044.69	66,190.96	4,853.73					
Attala County Extension Service	019104	243,943.73				243,943.73	231,173.50	12,770.23					
Claiborne County Extension Service	019111	69,920.58				69,920.58	61,466.29	8,454.29					
Copiah County Extension Service	019115	78,066.77				78,066.77	71,139.47	6,927.30					
Franklin County Extension Service	019119	99,063.37				99,063.37	99,063.37						
Hinds County Extension Service	019125	142,834.93		9,437.94		152,272.87	137,521.56	14,751.31					
Jefferson County Extension Service	019132	46,992.20				46,992.20	46,992.20						
Lawrence County Extension Service	019139	79,332.19				79,332.19	71,224.60	8,107.59					
Leake County Extension Service	019140	67,689.00			244.21	67,933.21	67,689.00	244.21					
Lincoln County Extension Service	019143	187,282.92				187,282.92	181,826.54	5,456.38					
Madison County Extension Service	019145	74,754.29				74,754.29	69,599.33	5,154.96					
Pike County Extension Service	019157	53,236.73		7,424.20		60,660.93	57,071.78	3,589.15					
Rankin County Extension Service	019161	159,778.25		3,056.38		162,834.63	151,322.23	11,347.40	165.00				
Scott County Extension Service	019162	61,434.99				61,434.99	56,863.73	4,571.26					
Simpson County Extension Service	019164	75,450.87				75,450.87	69,815.76	5,635.11					
Smith County Extension Service	019165	69,913.68				69,913.68	69,913.68						
Walthall County Extension Service	019174	85,371.53				85,371.53	77,718.54	7,652.99					
Warren County Extension Service	019175	62,847.27				62,847.27	58,423.40	4,373.87	50.00				
Wilkinson County Extension Service	019179	75,925.04				75,925.04	75,925.04						
Yazoo County Extension Service	019182												
Northwest District Extension Office	019200	145,512.91			31,057.60	176,570.51	129,290.87	12,909.15	5,127.84	4,332.65			24,910.00
Bolivar County Extension Service	019206	89,224.33				89,224.33	84,751.73	4,422.60	50.00				
Carroll County Extension Service	019208	63,855.97				63,855.97	63,855.97						
Coahoma County Extension Service	019214	79,213.98				79,213.98	71,021.81	8,092.17	100.00				
DeSoto County Extension Service	019217	173,030.01				173,030.01	159,322.59	13,527.42	180.00				
Grenada County Extension Service	019222	98,910.76				98,910.76	90,267.91	8,497.85	145.00				
Holmes County Extension Service	019226	48,878.97				48,878.97	48,878.97						
Humphreys County Extension Service	019227	59,275.08				59,275.08	53,897.46	5,377.62					
Issaquena County Extension Service	019228	77,614.49				77,614.49	77,614.49						
Leflore County Extension Service	019242	138,498.55		10,500.78		148,999.33	136,394.76	12,384.57	220.00				
Montgomery County Extension Service	019249	73,217.04				73,217.04	73,217.04						
Panola County Extension Service	019254	108,882.18				108,882.18	99,931.52	8,900.66	50.00				
Quitman County Extension Service	019260	66,333.95				66,333.95	60,921.88	5,217.07	195.00				
Sharkey County Extension Service	019263	36,873.37				36,873.37	36,873.37						
Sunflower County Extension Service	019267	32,025.49				32,025.49	32,025.49						
Tallahatchie County Extension Svc	019268	84,444.26		500.00		84,944.26	75,474.89	9,469.37					
Tate County Extension Service	019269	65,679.73				65,679.73	61,612.09	3,947.64	120.00				
Tunica County Extension Service	019272	67,965.68				67,965.68	62,062.76	5,677.92	225.00				
Washington County Extension Service	019276	104,499.24				104,499.24	104,499.24						
Yazoo County Extension Service	019282	123,891.84				123,891.84	117,741.35	6,100.49	50.00				
Northeast District Extension Office	019300	139,293.58			38,153.45	177,447.03	83,493.46	70,755.14	7,133.63	16,064.80			
Alcorn County Extension Service	019302	106,611.48				106,611.48	101,609.68	4,951.80	50.00				
Benton County Extension Service	019305	66,545.10				66,545.10	61,586.30	4,958.80					
Calhoun County Extension Service	019307	41,884.25				41,884.25	41,884.25						
Chickasaw County Extension Service	019309	133,997.87				133,997.87	122,215.66	11,597.21	185.00				
Choctaw County Extension Service	019310	57,760.75				57,760.75	57,760.75						
Clay County Extension Service	019313	53,132.32		9,779.28		62,911.60	60,793.96	2,082.64	35.00				
Itawamba County Extension Service	019329	62,924.57				62,924.57	62,924.57						
Lafayette County Extension Service	019336	76,252.80				76,252.80	72,359.42	3,868.38	25.00				
Lee County Extension Service	019341	121,157.41			28,058.18	149,215.59	141,474.99	7,715.60	25.00				
Lowndes County Extension Service	019344	100,993.31				100,993.31	87,564.95	13,233.36	195.00				
Marshall County Extension Service	019347	64,790.72				64,790.72	64,790.72						
Monroe County Extension Service	019348	141,015.04		4,286.12		145,301.16	136,180.70	9,070.46	50.00				
Noxubee County Extension Service	019352	70,900.67		3,846.92		74,747.59	69,757.58	4,900.01	90.00				
Oktibbeha County Extension Service	019353	141,373.44				141,373.44	130,343.39	11,030.05					
Pontotoc County Extension Service	019358	123,481.43		8,878.49		132,359.92	127,136.61	5,223.31					
Prentiss County Extension Service	019359	75,384.07				75,384.07	70,666.09	4,657.98	60.00				
Tippah County Extension Service	019370	66,779.72				66,779.72	63,257.58	3,522.14					
Tishomingo County Extension Service	019371	80,509.18		500.00		81,009.18	73,811.73	6,737.45	460.00				

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	GENERAL	AUXILIARY	DESIGNATED								OTHER	EQUIPMENT	
Union County Extension Service	019373	82,839.80		1,415.83	84,255.63	76,722.97	6,962.66	570.00					
Webster County Extension Service	019378	79,989.33			79,989.33	76,311.46	3,627.87	50.00					
Winston County Extension Service	019380	113,678.88			113,678.88	109,739.87	3,939.01						
Yalobusha County Extension Service	019381	61,092.17			61,092.17	54,860.61	6,231.56						
Extension Southeast Region	019400	136,786.21			138,528.55	130,967.24	7,511.31	50.00					
Clarke County Extension Service	019412	116,029.83			116,029.83	109,395.23	6,634.60						
Covington County Extension Service	019416	145,168.87		6,533.07	151,701.94	140,089.93	11,612.01						
Forrest County Extension Service	019418	174,219.06			174,219.06	162,785.66	11,433.40						
George County Extension Service	019420	74,792.83			74,792.83	68,532.42	6,260.41						
Greene County Extension Service	019421	66,596.87			66,596.87	61,264.90	5,331.97						
Hancock County Extension Service	019423	63,432.49			63,432.49	58,408.43	5,024.06						
Harrison County Extension Service	019424	38,310.28			38,310.28	29,843.10	8,467.18						
Jackson County Extension Service	019430	49,909.52		12,639.53	62,549.05	57,522.59	5,026.46						
Jasper County Extension Service	019431	112,015.58		2,628.94	114,644.52	110,696.26	3,948.26						
Jefferson Davis County Extension Sv	019433	79,263.23			79,263.23	72,293.88	6,969.35						
Jones County Extension Service	019434	71,494.70		4,022.41	75,517.11	66,972.77	8,544.34						
Kemper County Extension Service	019435	90,124.46			90,124.46	83,112.17	7,012.29						
Lamar County Extension Service	019437	87,387.09			87,387.09	81,165.55	6,221.54						
Lauderdale County Extension Service	019438	55,864.63		236.07	56,100.70	50,148.22	5,952.48						
Marion County Extension Service	019446	70,926.45			70,926.45	65,732.70	5,193.75						
Neshoba County Extension Service	019450	128,560.18			128,560.18	122,370.85	6,189.33						
Newton County Extension Service	019451	67,343.30			67,343.30	62,342.24	5,001.06						
Pearl River County Extension Service	019455	108,492.26			108,492.26	100,907.12	7,585.14						
Perry County Extension Service	019456	62,297.44		4,422.50	66,719.94	66,719.94							
Stone County Extension Service	019466	36,126.29			36,126.29	36,126.29							
Wayne County Extension Service	019477	70,190.85			70,190.85	64,049.82	6,141.03						
Forestry Department	080100	864,983.97		62,801.50	412,473.74	1,340,259.21	1,027,829.48	53,767.68	120,731.83	119,031.22		18,899.00	
Wildlife, Fisheries, & Aquaculture	080300	779,052.38		92,132.40	432,358.57	1,303,543.35	987,273.15	113,769.28	102,543.22	78,477.92		21,479.78	
FWRC - Forest Products	080500	80,048.65			350.00	80,398.65	72,104.20	1,887.33	716.75	5,690.37			
Franklin Furniture Institute-FWRC	080900	49,761.65			239,912.45	289,674.10	236,820.98	28,077.36	13,090.96	11,684.80			
CVM Population Medicine Dept Admin	183970	84,879.81			84,879.81	81,531.95	191.88			3,155.98			
Geosystems Research Institute	191000				28,191.31	13,169.48	2,260.31	15,379.49	(2,617.97)				
NOAA CI	191001	256.74		2,463.09	1,783,005.69	1,785,725.52	321,561.97	21,483.29	1,442,471.41	208.85			
HPC2	193000				186.28	186.28		98.99		87.29			
MS Water Resources Research Inst	440502	26,394.59		6,271.58	32,666.17	32,666.17							
Crosby Arboretum	440501	246,542.74		61,449.51	300.00	308,292.25	205,852.61	2,859.40	49,366.71	32,805.57	7,603.36	9,804.60	
Vice President for Research	440900				194.35	194.35		194.35					
Fringe Benefits Allocation Pool	461302	177.41			177.41	177.41							
Total		18,598,268.79		838,972.35	6,104,596.45	25,541,837.59	19,557,173.49	1,285,233.72	3,080,186.05	1,099,354.38	8,460.51	16,984.20	494,445.24
ACADEMIC SERVICE:													
Poultry Science	013100	1,432.94				1,432.94		1,432.94					
Total		1,432.94				1,432.94		1,432.94					
Subtotal		59,050,655.98	7,695.81	6,552,552.16	38,496,689.24	104,107,593.19	71,626,369.23	4,519,534.82	14,708,788.89	10,281,604.63	35,098.14	738,762.07	2,197,435.41
Less Interdepartmental Activity		(40,632.00)		(574,292.82)	(12,777.50)	(627,702.32)			(627,702.32)				
TOTAL PUBLIC SERVICE		59,010,023.98	7,695.81	5,978,259.34	38,483,911.74	103,479,890.87	71,626,369.23	4,519,534.82	14,081,086.57	10,281,604.63	35,098.14	738,762.07	2,197,435.41
LIBRARIES:													
School of Accountancy	230100	(33.11)				(33.11)				(33.11)			
Meridian Campus	313200				175,842.78	175,842.78		9,983.00	165,859.78				
General Library	320100	7,039,030.10		414,397.79	19,334.46	7,472,762.35	2,321,145.66	34,344.99	741,268.58	40,792.11		4,306,766.01	28,445.00
U.S. Grant Collection	320200	120,784.55				120,784.55	112,200.47	578.53	8,005.55				
College Work Study	414001				4,840.12	4,840.12							
Fringe Benefits Allocation Pool	461302	773,248.22			773,248.22	773,248.22							
Total		7,933,029.76		414,397.79	200,017.36	8,547,444.91	3,211,434.47	34,923.52	759,257.13	206,618.78		4,306,766.01	28,445.00
MUSEUMS & GALLERIES:													
Cobb Institute	030400	3,640.80		13,810.98	531,488.80	548,940.58	446,971.41	52,566.66	25,204.46	24,198.05			
Fringe Benefits Allocation Pool	461302	1,055.07				1,055.07	1,055.07						
Total		4,695.87		13,810.98	531,488.80	549,995.65	448,026.48	52,566.66	25,204.46	24,198.05			

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	GENERAL	AUXILIARY	DESIGNATED									
AUDIO-VISUAL SERVICES:												
University Television Center	300200		351,895.52		351,895.52	275,067.60	4,624.19	25,561.82	51,428.03			(4,786.12)
Total			351,895.52		351,895.52	275,067.60	4,624.19	25,561.82	51,428.03			(4,786.12)
COMPUTING SUPPORT:												
Meridian - Information Systems	313211	308,670.18	51,153.18		359,823.36	243,051.75		49,623.75	48,267.86	9,480.00		9,400.00
ITS Systems & Networks	330100	1,905,770.19	584,372.35		2,490,142.54	1,686,166.87	12,917.47	234,397.79	565,079.08			(8,418.67)
IT Equipment Maintenance	330102	1,461,078.03			1,461,078.03			254,113.56	1,058,140.45			148,824.02
Internet and Internet2	330104	228,920.00			228,920.00			224,600.00		4,320.00		
Classroom Technology	330105	113,863.05			113,863.05			4,134.84	90,409.54			19,318.67
Office of Information Tech Svcs	330200	361,512.38	1,007,557.54		1,369,069.92	343,835.28	300.98	432,269.75	176,357.29			416,306.62
Enterprise Information Systems	460100	2,981,226.07			2,981,226.07	2,871,531.46	33,436.74	62,424.83	20,313.04			(6,480.00)
IT Software Maintenance	460101	2,253,753.65			2,253,753.65			2,253,753.65				
Fringe Benefits Allocation Pool	461302	1,534,308.19			1,534,308.19	1,534,308.19						
Money/Mate	700308		43.91		43.91				43.91			
ITS Auxiliary Overhead	700310		1,861.44		1,861.44		1,861.44					
Total		11,149,101.74	1,905.35	1,643,083.07	12,794,090.16	6,678,893.55	48,516.63	3,515,318.17	1,958,611.17	13,800.00		578,950.64
ANCILLARY SUPPORT:												
Plant and Soil Sciences	011100		253,993.28		253,993.28	62,811.26	3,176.20	27,546.10	4,221.91	156,237.81		
Soil Testing	011101		1,181.41		1,181.41	1,181.41						
Food Sci Nutrition Hlth Promo	012000		2,213.49		2,213.49				2,213.49			
School of Human Sciences	012100		433,358.58		433,358.58	384,064.86	72.80	10,853.83	38,367.09			
Physics & Astronomy	038400		27,767.00		27,767.00	17,006.32		1,321.19	9,439.49			
Dean of Engineering	068800		294.00		294.00			294.00				
Electron Microscopy	190800		64.50		64.50			64.50				
Lab Animal Veterinarian	191300	36,183.13	6,666.91		42,850.04	36,183.13	2,228.81	3,980.00	458.10			
Inst for Imaging & Analyt	193100		7,932.24		7,932.24				7,932.24			
Winter Intersession	300301	(12.11)			(12.11)	(12.11)						
University Academic Advising Center	300600	295,707.60	3,836.76		299,544.36	290,734.38	220.41	5,532.74	3,056.83			
Office of Athletic Academics	300601	1,002,936.54	13,473.79		1,016,410.33	867,292.15	4,805.23	15,154.06	107,442.89			21,716.00
Meridian - Academic Advising Center	313213	116,349.27			116,349.27	115,890.16	159.82	19.73	279.56			
College Work Study	414001			844.89	844.89	844.89						
Fringe Benefits Allocation Pool	461302	315,532.12			315,532.12	315,532.12						
Humphrey Coliseum	490539	210.00			210.00	210.00						
Total		1,766,906.55	750,781.96	844.89	2,518,533.40	2,091,738.57	10,663.27	64,766.15	173,411.60	156,237.81		21,716.00
ACADEMIC ADMIN & PERSONNEL:												
College of Ag & Life Sciences	018800	404,877.78	24,079.16		428,956.94	341,985.69	5,045.66	40,969.95	40,955.64			
Architecture	020100			44,066.49	44,066.49	1,121.99		3,031.64	10,217.18	8,211.92		
Design	020400			11,891.89	11,891.89			4,250.92	6,094.54	1,546.43		
Dean of Architecture	028800	414,137.37	6,889.46		439,204.45	420,568.76	4,000.35	8,291.58	6,343.76			
English	033900	4,774.20			4,774.20			4,774.20				
College of Arts & Sciences	038800	888,563.95	(29,890.51)	39,055.88	897,729.32	842,924.62	25,595.96	(28,628.29)	57,837.03			
Women's Studies	038804	3,784.63			3,784.63				2,901.43			883.20
A & S Newsletter	038805	8,139.92			8,139.92	6,312.79	1,442.53	30.24	354.36			
A&S Math Domain	038812		6,998.47		6,998.47			6,918.47	80.00			
A&S - African Americal Studies	038813	63,694.70	12,224.26	158.00	76,076.96	43,597.52	3,162.33	20,981.97	8,335.14			
Ctr for Computational Sci	038814											
Finance & Economics	040900	149,540.16			149,540.16	149,540.16						
Dean of Business	048800	670,081.71	291,447.34	217,396.20	1,178,925.25	979,295.88	27,564.37	161,285.77	10,779.23			
Business Academic Advising - Dean	048801	156,798.96			156,798.96	156,798.96						
Educational Leadership	051100		979.38		979.38		500.00		479.38			
Dean of Education	058800	791,206.21	5,241.64		796,447.85	653,267.20	40,140.63	42,591.07	60,448.95			
Chemical Engineering	060300		11.10		11.10			11.10				
Dean of Engineering	068800	814,262.93	411,621.83	1,728,891.53	2,954,776.29	2,158,534.93	121,431.92	328,784.34	306,978.51			39,046.59

MISSISSIPPI STATE UNIVERSITY
SCHEDULE II- CURRENT FUNDS EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2014

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY	
	GENERAL	AUXILIARY	DESIGNATED								OTHER	EQUIPMENT
FWRC - Director	088800			7,385.73	7,385.73	7,385.73						
FWRC Unallocated Budget Account	088801	155,083.23	(9,431.08)		145,652.15	145,652.15						
Office of the Graduate School	098800	580,108.59	179,904.21		760,012.80	586,637.13	40,550.56	54,920.05	77,905.06			
Graduate Initiative Pool	098801	242,691.03			242,691.03	238,352.03			4,314.72			24.28
CVM Office of the Dean	185100	1,080,553.80	475,182.32		1,555,736.12	1,099,383.07	115,957.52	175,869.52	160,776.01			3,750.00
Office of Outreach & Ext Affairs	185210	17,950.50	43,949.87		61,900.37	12,128.98	3,765.55	18,223.41	27,782.43			
CVM Administration-Admin Support	185410	1,500,631.49	25,499.36		1,526,130.85	1,432,326.09		83,861.12	9,943.64			
Disaster Relief - Rita	185418	523.69			523.69				523.69			
CVM Accounting Services	185420	304.76			304.76				304.76			
CVM Ancillary Services	185430	3,611.92			3,611.92			1,786.16	1,825.76			
CVM Storeroom	185435	7,916.69			7,916.69	2,190.60			21,555.68	(15,829.59)		
CVM Computer Services	185440	73,274.56			73,274.56		1,030.14	29,886.91	27,462.51			14,895.00
CVM Custodial Services	185940	105.00			105.00				105.00			
Academic Dept Heads Exec Committee	300800	225.00			225.00			225.00				
Dean of Continuing Education	308800	389,624.64	102,051.17		491,675.81	303,339.82	14,643.65	101,055.20	57,089.14			15,548.00
Meridian Campus	313200	513,456.66			513,456.66	490,176.98	6,322.72	9,879.18	7,077.78			
Meridian Division of Arts & Science	313202	157,685.70			157,685.70	157,685.70						
Meridian Division of Business	313203	124,359.76			124,359.76	124,359.76						
Meridian Division of Education	313204	102,363.87			102,363.87	102,363.87						
Meridian Student Services	313208	43.59			43.59						43.59	
MSU-Riley Center	313214	925,719.58	1,256,398.12		2,182,117.70	823,801.16	8,428.62	1,021,742.61	328,145.31			
Meridian Library Services	313215	76,772.86			76,772.86	41,587.12	627.73	20,291.08	1,574.84		12,692.09	
General Library	320100	209,611.20			209,611.20	209,611.20						
Faculty Senate	341700	29,071.13			29,071.13	26,125.95		1,794.08	1,151.10			
Staff Council	341800	35,172.22			35,172.22	18,748.37		3,855.50	12,568.35			
University Courses and Curricula	341900	14,863.55			14,863.55	9,229.18	1,786.88	1,154.00	2,693.49			
General Academic Expense	390503	41,485.80			41,485.80		6,438.94	8,983.50	26,063.36			
Institutional Diversity & Inclusion	391301	328,295.58			328,295.58	256,653.52	14,950.15	23,764.78	32,177.13	750.00		
Distinguished Scholarship Programs	393600	53,857.74			53,857.74	17,172.90	3,338.48	11,126.04	22,220.32			
Office of the Provost	440300	9.00	3,910.52		3,919.52			2,348.21	1,571.31			
Pathfinders	440316	112,408.48			112,408.48	107,120.41		4,547.94	740.13			
Office of Inst Rsch & Effectiveness	461100	6.50			6.50				6.50			
Fringe Benefits Allocation Pool	461302	1,746,516.16			1,746,516.16	1,746,516.16						
Total		12,894,166.80	2,807,066.62	2,067,023.34	17,768,256.76	13,717,270.58	454,007.25	2,180,078.36	1,337,792.97	(6,867.67)	12,735.68	73,239.59
Subtotal		33,747,900.72	1,905.35	5,981,035.94	2,799,374.39	42,530,216.40	26,422,431.25	6,570,186.09	3,752,060.60	163,170.14	4,319,501.69	697,565.11
Less Interdepartmental Activity		(162,932.00)		(724,540.25)	(412.91)	(887,885.16)		(887,885.16)				
TOTAL ACADEMIC SUPPORT		33,584,968.72	1,905.35	5,256,495.69	2,798,961.48	41,642,331.24	26,422,431.25	5,682,300.93	3,752,060.60	163,170.14	4,319,501.69	697,565.11
SOCIAL & CULTURAL DEVELOPMENT:												
Finance & Economics-Honor Society	040901		7,810.64		7,810.64	6,733.30		1,256.94	(179.60)			
Wildlife, Fisheries, & Aquaculture	080300		114.95		114.95				114.95			
Meridian - Academic Support	313216		989.45		989.45			775.00	214.45			
Dean of Students	410100	451,644.52		38,170.70	489,815.22	423,826.98	1,829.05	42,344.96	21,814.23			
Spirit Groups	410101	38,377.35		537,590.85	575,968.20	575,968.20	45,537.17	224,016.11	213,554.59			
Appalachian Leadership Honors Prog	410102	48,222.10		345.94	48,568.04	8,658.66	3,082.91	7,480.00	29,346.47			
Center for America's Veterans	410103	84,557.28		306,168.62	(1,704.00)	389,021.90	311,451.75	28,730.49	18,812.57			30,027.09
Student Leadership/Comm Engagement	410104	334,971.93		3,095.22	14,739.72	352,806.87	270,582.30	9,964.43	15,956.16			56,303.98
Day One Learning Community	410105	177,035.46			177,035.46	129,453.39	1,999.04	5,758.75	39,824.28			
Honor Council	410107	128,298.59		15,724.46	144,023.05	105,767.44	1,870.39	11,665.75	24,719.47			
Office Of Parent Services	410108	104,308.17		44,429.12	148,737.29	60,844.80	1,324.64	4,555.49	62,272.36			19,740.00
Student Support Services	410200	223,209.44		86,058.73	308,561.55	617,829.72	555,518.48	3,282.45	32,259.80			26,768.99
Outreach & Sexual Assault Services	410403	750.00			750.00	750.00						
Holmes Cultural Diversity Center	411300		23,979.68		23,979.68		2,888.43	6,205.49	14,729.01		156.75	
Fraternity & Sorority Life	411400	118,266.19		(15,748.65)	102,517.54	71,496.69		2,567.02	10,879.92			244.98
Special Events	411500	10,337.87		98,528.98	108,866.85		408.34	34,584.40	73,334.76			539.35
Sanderson Center	411505	1,341,980.29		43,591.61	1,385,571.90	1,195,904.17	4,743.64	28,391.70	141,939.08			14,593.31
Student Government	411600	36,621.00		459,114.31	495,735.31	21,259.25	44,017.66	306,909.90	49,740.69			73,807.81
Concerts & Lectures	411700	42,645.90		109,318.52	151,964.42			137,010.82	5,865.33			9,088.27
Student Annual	411800		358.90		358.90			200.00	158.90			

MISSISSIPPI STATE UNIVERSITY
SCHEDULE II- CURRENT FUNDS EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2014

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY	
	GENERAL	AUXILIARY	DESIGNATED								OTHER	EQUIPMENT
Student Newspaper	411900	53,811.17	167,989.04		221,800.21	132,497.21	1,136.45	22,982.62	65,183.93			
WMSV Campus Radio Station	412200	174,337.81			174,337.81	128,477.89		14,459.64	10,690.14			20,710.14
Vice President for Research	440900		3,409.50		3,409.50		73.92	1,750.00	1,585.58			
Chief Information Officer	441000		490.00		490.00				490.00			
Vice President for Student Affairs	441100	(106.32)	7,754.13		7,647.81		2,523.00	6,914.49	(1,789.68)			
Fringe Benefits Allocation Pool	461302	1,212,692.86			1,212,692.86	1,212,692.86						
Support Services	490505		105,416.20		105,416.20			105,416.20				
Bookstore	530100		54,201.27		54,201.27			54,201.27				
Colvard Student Union	540100	985,743.25	142,860.08		1,128,603.33	801,322.69	4,643.93	219,257.35	103,379.36			
Music Makers	540101	11,168.67	410,657.20		421,825.87	1,000.00	2,702.21	393,222.98	19,645.36	5,255.32		
Student Union-Campus Activities Brd	540103	191,824.63	84,516.37		276,341.00	188,001.82	506.70	58,051.72	26,175.29	3,605.47		
Student Union - Gameroom	540104	57.92			57.92			57.92				
SHC - Health Education	560109	188,161.60	8,601.79	3,591.02	200,354.41	158,715.31	3,903.32	7,438.67	30,121.61	175.50		
Athletics	890100		19,519.42		19,519.42		12,841.14	434.29	6,243.99			
Total		5,958,917.68	2,765,057.03	325,188.29	9,049,163.00	5,877,815.32	180,576.33	1,773,250.91	1,069,603.54	107,466.76		40,450.14
STADIUM EXPANSION												
Athletics	890100	0.02			0.02			0.02				
Total		0.02			0.02			0.02				
COUNSELING & CAREER GUIDANCE:												
Career Center	300100	832,053.30	194,452.79		1,026,506.09	783,135.68	39,621.93	68,716.83	135,031.65			
Counseling & Testing Services	410400	579,035.41	2,604.62		581,640.03	455,511.95	5,422.77	23,421.58	31,400.73		65,883.00	
Outreach & Sexual Assault Services	410403	882.18			882.18			882.18				
Holmes Cultural Diversity Center	411300	270,256.12	62,404.08		332,660.20	232,562.18	5,403.74	36,232.50	57,972.13	489.65		
Student Affairs Research Council	441101		150.00		150.00			150.00				
Fringe Benefits Allocation Pool	461302	485,133.00			485,133.00	485,133.00						
Total		2,167,360.01	259,611.49		2,426,971.50	1,956,342.81	50,448.44	129,403.09	224,404.51	489.65	65,883.00	
FINANCIAL AID ADMINISTRATION:												
Financial Aid	410600	1,142,137.13	22,875.68		1,165,012.81	982,272.85	9,204.98	142,890.17	19,880.01			10,764.80
Fringe Benefits Allocation Pool	461302	338,974.38			338,974.38	338,974.38						
Total		1,481,111.51	22,875.68		1,503,987.19	1,321,247.23	9,204.98	142,890.17	19,880.01			10,764.80
STUDENT ADMISSIONS & RECORDS:												
International Education	113300		8,257.10		8,257.10			91.99	8,165.11			
International Institute	193300		4,273.81		4,273.81		3,225.08	228.90	819.83			
Meridian - Student Services	313208	190,185.62			190,185.62	177,691.29	3,552.64	1,994.06	6,991.22		(43.59)	
Registrars Office	410800	889,967.47	104,786.17		994,753.64	1,030,092.17	9,865.11	74,037.60	(139,854.24)			20,613.00
Student Transcripts	410900	56,643.54			56,643.54			33,173.44	23,470.10			
Commencement	411000	32,764.46			32,764.46	2,400.18		11,527.76	18,836.52			
Master Schedule and Mail Operations	411100	52,097.22			52,097.22	45,157.55		1,274.03	5,665.64			
Office of Admissions & Scholarships	411200	2,439,724.28	2,350,510.52	40,848.77	4,831,083.57	2,023,453.30	276,912.60	2,145,488.57	386,729.10		(1,500.00)	
Fringe Benefits Allocation Pool	461302	1,027,636.07			1,027,636.07	1,027,636.07						
Total		4,689,018.66	2,467,827.60	40,848.77	7,197,695.03	4,306,430.56	293,555.43	2,267,816.35	310,823.28		(1,543.59)	20,613.00
Subtotal		14,296,407.88	5,515,371.80	366,037.06	20,177,816.74	13,461,835.92	533,785.18	4,313,360.54	1,624,711.34	107,956.41	64,339.41	71,827.94
Less Interdepartmental Activity		(3,794.30)	(472,405.10)		(476,199.40)			(476,199.40)				
TOTAL STUDENT SERVICES		14,292,613.58	5,042,966.70	366,037.06	19,701,617.34	13,461,835.92	533,785.18	3,837,161.14	1,624,711.34	107,956.41	64,339.41	71,827.94
EXECUTIVE MANAGEMENT:												
CVM - Vice-President's Office	185650	15,770.25			15,770.25			15,770.25				
President	440100	1,083,226.83	14,207.28		1,097,434.11	922,235.19	5,139.70	85,538.24	84,520.98			
General Academic Expense	390503	520.00			520.00			520.00				
Pres Comm on Status of Minorities	440108	2,584.59			2,584.59			635.83	1,948.76			
Office of the Provost	440300	1,373,217.32	159,285.53		1,532,502.85	1,316,306.76	26,706.21	151,843.24	37,646.64			
Work-Life Balance	440320		717.36		717.36			172.36	545.00			
Vice President for External Affairs	440400	409,586.71	67,774.62		477,361.33	402,311.97	5,542.25	64,857.02	4,650.09			
Vice President for Finance & Admin	440700	321,400.44			321,400.44	281,236.57	10,519.35	23,337.66	6,306.86			
Associate VP for Finance and Admin	440701	28,583.00			28,583.00			28,583.00				
VP of B & P Lapsed Salary	440705											

MISSISSIPPI STATE UNIVERSITY
SCHEDULE II- CURRENT FUNDS EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2014

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OTHER	OUTLAY EQUIPMENT
	GENERAL	AUXILIARY	DESIGNATED									
Planning and Analysis	440708	145,479.33			145,479.33	133,206.42	6,329.31	4,210.85	1,732.75			
Vice President for Research	440900		592,251.85	29,772.88	622,024.73	27,823.21	15,639.14	563,437.43	15,124.95			
Vice President for Student Affairs	441100	691,070.55	69,187.30	32,978.95	793,236.80	613,421.69	8,097.86	101,424.43	63,092.82		7,200.00	
MS State University Foundation	441300	546,354.48	146,298.69	4,728,723.00	5,421,376.17	5,038,677.74	4,552.00	367,570.73	10,575.70			
Human Resources Management	460300		36,913.90		36,913.90			36,913.90				
Special Projects	461300	3,927.09			3,927.09			3,927.09				
Fringe Benefits Allocation Pool	461302	1,079,789.50			1,079,789.50	1,079,789.50						
Unfunded Permanent Positions	461312											
Quality Enhancement Plan	461900	129,055.82			129,055.82	90,367.71	958.32	17,849.25	19,880.54			
Facilities Management Admin	490101		19,840.00		19,840.00			19,840.00				
Football	890105			3,775.52	3,775.52	3,775.52						
Total		5,830,565.91	1,106,476.53	4,795,250.35	11,732,292.79	9,909,152.28	83,484.14	1,486,431.28	246,025.09		7,200.00	
FISCAL OPERATIONS:												
Reporting, Planning, & Analysis	440711	165,456.33	2,879.44		168,335.77	159,673.43	3,356.41	2,067.88	3,238.05			
Office of the Controller/Treasurer	450200	1,917,343.60	872,826.06		2,790,169.66	1,950,851.34	15,033.58	763,438.34	60,846.40			
Sponsored Program Accounting	450201	536,599.59	53,046.88		589,646.47	521,573.78	5,430.91	11,349.96	51,291.82			
Controller - Payroll	450202	(3.65)			(3.65)			(3.65)				
Office of Internal Audit	450400	486,404.05			486,404.05	454,152.29	9,836.08	5,042.85	17,372.83			
E & G EBC	450600	50,439.30			50,439.30			50,439.30				
PCI DSS Compliance	450700	24,000.00			24,000.00			24,000.00				
Bad Debt Expense	450900	1,011,231.76			1,011,231.76			1,011,231.76				
Fringe Benefits Allocation Pool	461302	946,148.08			946,148.08	946,148.08						
Total		5,137,619.06	928,752.38		6,066,371.44	4,032,398.92	33,656.98	1,867,566.44	132,749.10			
GENERAL ADMINISTRATIVE SERVICE:												
Agricultural Communications	011000		43,445.20		43,445.20		15,755.61	(151.50)	27,841.09			
Agricultural Economics	010500		1,855.42		1,855.42				1,855.42			
General Offset Expenditures	390500		2,069.49		2,069.49			2,069.49				
President's Comm on Status of Women	440101	6,435.44			6,435.44		1,528.19	2,481.55	2,425.70			
Office of Research Security	440906	137,899.92	26,032.60		163,932.52	137,899.92	1,940.23	16,088.65	8,003.72			
Student Affairs Research Council	441101	203,125.68	28.25		203,153.93	179,963.46	2,869.01	6,297.14	14,024.32			
Welcome Center/Clock Museum	441104	113,280.86	3,445.99		116,726.85	83,446.57	73.79	13,940.53	19,265.96			
MS State University Foundation	441300			742.33	742.33	742.33						
ITS User Services	460200	1,490,873.79			1,490,873.79	1,428,680.25	1,765.11	27,900.33	32,985.10			(457.00)
Human Resources Management	460300	1,422,153.32	141,664.72		1,563,818.04	1,261,609.55		246,073.06	40,374.71			
Sponsored Program Administration	460500		13,470.54		13,470.54		10,540.54	2,930.00				
University Publications	460700	17,961.05			17,961.05			1,568.10	16,392.95			
Office of Institutional Research	461100	854,877.77			854,877.77	635,439.46	19,416.10	84,920.38	116,080.85			(979.02)
Office of Inst Effectiveness	461200	6.40			6.40			6.40				
Special Projects	461300	5,067.07			5,067.07			5,067.07				
Special Projects - R	461301	288,619.93			288,619.93			288,619.93				
Fringe Benefits Allocation Pool	461302	1,694,124.82			1,694,124.82	1,694,124.82						
General Counsel	461400	598,163.47			598,163.47	542,499.99	10,818.65	27,576.46	17,268.37			
Audit Fees	461600	153,776.82			153,776.82			153,776.82				
Legal Fees	461700	165,307.60			165,307.60		621.79	164,685.81				
Insurance Fees	461800	471,200.10			471,200.10			471,200.10				
Quality Enhancement Plan	461900	5,196.56			5,196.56		3,863.20	1,333.36				
University Governmental Support	480800	204,989.72			204,989.72	183,942.22	12,750.91	6,340.59	1,956.00			
Regulatory Compliance	493000	327,498.37	45,818.49		373,316.86	324,556.78	13,810.30	28,460.09	6,489.69			
Fire and Life Safety	493001	29,268.26			29,268.26			5,265.93	13,759.42			
Environmental Hlth & Safety	493002	450,974.93	51,691.33		502,666.26	451,617.48	8,361.16	27,449.96	15,237.66			
Total		8,640,801.88	329,522.03	742.33	8,971,066.24	6,924,522.83	125,141.24	1,588,877.23	333,960.96			(1,436.02)

MISSISSIPPI STATE UNIVERSITY
SCHEDULE II- CURRENT FUNDS EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2014

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OTHER	OUTLAY EQUIPMENT
	GENERAL	AUXILIARY	DESIGNATED									
LOGISTICAL SERVICES:												
Meridian - Security Operations	313212	102,296.93	2,428.00		104,724.93	97,026.36	638.47	3,207.68	3,852.42			
Fringe Benefits Allocation Pool	461302	545,579.15			545,579.15	545,579.15						
Procurement & Contracts	470100	709,971.27	214,995.00		924,966.27	671,228.37	13,331.07	141,040.27	40,882.16			58,484.40
Receiving & Property Control	470300	529,954.29	40,630.81		570,585.10	483,413.32	66.83	56,093.49	25,511.46		1,500.00	4,000.00
Travel	470400	238,754.86	3,850.89		242,605.75	229,744.75		5,842.90	7,018.10			
Police	470900		770.87		770.87	89.87		681.00				
Institutional Services	471700	181,411.27			181,411.27		15,779.89	161,825.96	3,805.42			
Printing Services	700100		6,174.84		6,174.84			6,174.84				
University Mail Services	700501	201,568.37	604,214.14		805,782.51	218,460.15		534,495.88	52,826.48			
Logistical Services	751502	289,071.00			289,071.00			289,071.00				
Total		2,798,607.14	873,064.55		3,671,671.69	2,245,541.97	29,816.26	1,198,433.02	133,896.04		1,500.00	62,484.40
COMMUNITY RELATIONS:												
Meridian - Public Information	313210	120,982.37			120,982.37		93.89	120,888.48				
WMSV Campus Radio Station	412200	558.25			558.25	558.25						
Fringe Benefits Allocation Pool	461302	308,965.47			308,965.47	308,965.47						
Alumni Activities	480100	156,389.76	25,996.90	270,925.36	453,312.02	413,091.58	11,553.27	28,852.64	(185.47)			
Official Functions	480300	260,771.59			260,771.59		15,195.45	118,002.11	127,574.03			
Office of Public Affairs	480700	906,947.64	77,895.36	112,622.28	1,097,465.28	836,354.57	11,347.43	105,721.84	123,838.44	10,909.00		9,294.00
University Marketing	480701	172,209.66			172,209.66			149,343.42	22,866.24			
Total		1,926,824.74	103,892.26	383,547.64	2,414,264.64	1,558,969.87	38,190.04	522,808.49	274,093.24	10,909.00	8,700.00	9,294.00
Subtotal		24,334,418.73	3,341,707.75	5,179,540.32	32,855,666.80	24,670,585.87	310,288.66	6,664,116.46	1,120,724.43	10,909.00	8,700.00	70,342.38
Less Interdepartmental Activity		(1,534.69)	(764,495.94)	(9,061.03)	(775,091.66)			(775,091.66)				
TOTAL INST. SUPPORT		24,332,884.04	2,577,211.81	5,170,479.29	32,080,575.14	24,670,585.87	310,288.66	5,889,024.80	1,120,724.43	10,909.00	8,700.00	70,342.38
PHYSICAL PLANT OPERATIONS:												
Political Science and Public Adm	038500	170.62			170.62		170.62					
CVM Facilities - General	185910	1,946,769.50	6,901.60		1,953,671.10	834,269.13	2,391.69	645,058.19	373,557.09		3,382.00	95,013.00
Facilities - Telecommunications	185915	94,655.53			94,655.53			94,655.53				
CVM Utilities - CVM	185920	93,955.97			93,955.97			93,955.97				
CVM Utilities - Division	185930	943,931.54			943,931.54			943,931.54				
CVM Custodial Services	185940	568,621.28	745.98		569,367.26	425,575.37		46,041.77	97,750.12			
The Dept of Ath Acad Supp Service	300601	146.25			146.25	146.25						
Meridian Operation & Maintenance	313100	306,051.97			306,051.97	153,066.41		132,441.36	20,544.20			
President	440100		22,443.07		22,443.07			22,443.07				
Parking Operations	440702	13,320.32			13,320.32			13,320.32				
Incident Command Center	441105	9,156.92			9,156.92		1,921.60	3,408.00	3,827.32			
Fringe Benefits Allocation Pool	461302	2,341,217.04			2,341,217.04	2,341,217.04						
Capital Expense Approp_DFA_BC	461314	2,295,337.82			2,295,337.82						2,295,337.82	
Police	470900	2,166,550.44	104,040.34		2,270,590.78	2,042,942.29	6,695.12	44,701.33	167,652.34	405.70	294.00	7,900.00
Campus Operations	490000	242,274.64			242,274.64	242,274.64						
Physical Plant Administration	490100		40,245.88		40,245.88			40,245.88				
Facilities Management Admin	490101	1,376,572.27	5,436,375.62		6,812,947.89	1,199,712.08		2,175,227.50	1,877.00		3,436,131.31	
Fac Mgt Equip Op & Maint	490104	215,094.93			215,094.93			215,094.93				
Maintenance - Streets	490111	263,341.23			263,341.23			263,341.23				
Building Repairs/Minor Alterations	490123	1,216,174.20			1,216,174.20			1,212,724.35	3,449.85			
Utilities Production & Dist Systems	490126	2,261,074.34			2,261,074.34	88,367.30		2,172,371.44	335.60			
Utilities	490127	9,629,835.42	12,446,891.55		22,076,726.97			22,076,726.97				
Fire Protection	490129	231,370.45			231,370.45			231,370.45				
Garbage & Trash Disposal	490132	198,862.73			198,862.73			198,862.73				
Custodial Services	490400	3,325,262.99	21,995.71		3,347,258.70	2,518,342.74	1,000.00	497,588.83	330,327.13			
Support Services	490505	348,875.59	63,389.71		412,265.30	321,556.08		15,294.43	51,732.29			23,682.50
President's Home Maintenance	490513	139,955.60			139,955.60	35,410.32		104,545.28				
Humphrey Coliseum	490539	413,667.04	1,586.99		415,254.03	216,717.44		169,625.21	15,633.38			13,278.00
Reserve for O & M Contingency	490700	28,217.12			28,217.12			28,217.12				
MSU Institute of Golf	491900	101,044.88			101,044.88	101,044.88						
Regulatory Compliance	493000		150.68		150.68			(44.70)	195.38			

MISSISSIPPI STATE UNIVERSITY
SCHEDULE II- CURRENT FUNDS EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2014

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OTHER	OUTLAY EQUIPMENT	
	GENERAL	AUXILIARY	DESIGNATED										
Environmental Hlth & Safety	493002		635.90		635.90			420.00	215.90				
MSU Laundry	550100	101,082.12	772.18		101,854.30	36,147.20		56,886.47	8,760.63	60.00			
Faculty & Staff Housing	600000		3,423.94		3,423.94	3,423.94							
Printing Services	700100		0.02		0.02	0.02							
Transportation	720100		1,307,388.84		1,307,388.84	212,543.54	14,489.28	427,988.29	598,004.73			54,363.00	
Parking Operations	720200		1,180,412.80		1,180,412.80	651,983.46	14,880.79	390,479.24	116,246.11	6,823.20			
Shuttle Operations	730100		189,606.60	683.80	190,290.40	78,836.58	223.85	75,090.19	36,139.78				
Work in Progress	740201		17,628,731.79		17,628,731.79	5,778,757.86	11,047.94	6,493,818.85	4,005,985.20	26,034.71	994,030.95	319,056.28	
Campus Landscape	751400	2,242,590.22			2,242,590.22			2,242,590.22					
Campus Landscape - Work-in-Process	751402		4,454.68		4,454.68			(125.45)	4,580.13				
Total		33,115,180.97	3,423.94	38,456,769.94	683.80	71,576,058.65	17,282,334.57	52,820.89	41,128,296.54	5,836,814.18	33,323.61	6,729,176.08	513,292.78
MINOR REPAIRS AND RENOVATIONS													
Transportation	720100		9,513.24		9,513.24			9,513.24					
Total			9,513.24		9,513.24			9,513.24					
Subtotal		33,115,180.97	3,423.94	38,466,283.18	683.80	71,585,571.89	17,282,334.57	52,820.89	41,137,809.78	5,836,814.18	33,323.61	6,729,176.08	513,292.78
Less Interdepartmental Activity		(1,054,320.90)		(34,902,310.39)		(35,956,631.29)			(35,956,631.29)				
TOTAL PHYS. PLANT OPERATIONS		32,060,860.07	3,423.94	35,663,972.79	683.80	35,628,940.60	17,282,334.57	52,820.89	5,811,178.49	5,836,814.18	33,323.61	6,729,176.08	513,292.78
SCHOLARSHIPS:													
Ag & Bio Engineering	010300			11,400.00	11,400.00			11,400.00					
Agricultural Economics	010500			29,300.00	29,300.00			29,300.00					
Ag Information Science & Education	010700			6,900.00	6,900.00			6,900.00					
MSU-ES Administration	010800			500.00	500.00			500.00					
Plant and Soil Sciences	011100			42,250.00	42,250.00			42,250.00					
Animal & Dairy Science	011300			14,000.00	14,000.00			14,000.00					
Col of Ag & Home Economics	011800			120,541.00	120,541.00			120,541.00					
Biochem,MolBio,Entmology&Plant Path	011900			8,250.00	8,250.00			8,250.00					
Food Sci Nutrition Hlth Promo	012000			31,500.00	31,500.00			31,500.00					
School of Human Sciences	012100			21,480.00	21,480.00			21,480.00					
Landscape Architecture	012600			8,500.00	8,500.00			8,500.00					
Poultry Science	013100			32,280.00	32,280.00			32,280.00					
College of Ag & Life Sciences	018800			60,420.00	60,420.00			60,420.00					
Architecture	020100			9,040.00	9,040.00			9,040.00					
Art	020300			2,000.00	2,000.00			2,000.00					
Design	020400			4,000.00	4,000.00			4,000.00					
Building Construction Science	020500			7,000.00	7,000.00			7,000.00					
Dean of Architecture	028800			22,400.00	22,400.00			22,400.00					
Biological Sciences	031100			7,000.00	7,000.00			7,000.00					
Chemistry	031900			23,000.00	23,000.00			23,000.00					
Communication	032700			37,450.00	37,450.00			37,450.00					
English	033900			19,000.00	19,000.00			19,000.00					
Geosciences	034900			6,000.00	6,000.00			6,000.00					
History	035300			53,626.50	53,626.50			53,626.50					
Mathematics & Statistics	036900			8,100.00	8,100.00			8,100.00					
Military Science (Army ROTC)	037300			3,300.00	3,300.00			3,300.00					
Physics & Astronomy	038400			28,161.00	28,161.00			28,161.00					
Political Science and Public Adm	038500			49,040.00	49,040.00			49,040.00					
College of Arts & Sciences	038800			113,250.00	113,250.00			113,250.00					
Sociology, Anthropology & Social Wk	038900			500.00	500.00			500.00					
Finance & Economics	040900			5,000.00	5,000.00			5,000.00					
Management & Information Systems	041300			3,000.00	3,000.00			3,000.00					
Marketing/Quant Analysis/Bus Law	041500			3,000.00	3,000.00			3,000.00					
Professional Golf Management	041600			26,250.00	26,250.00			26,250.00					
Dean of Business	048800			234,448.58	234,448.58			234,448.58					
Leadership and Foundations	051100			1,000.00	1,000.00			1,000.00					
Curriculum,Instruction & Special Ed	051300			3,150.00	3,150.00			3,150.00					
Department of Kinesiology	051700			800.00	800.00			800.00					
Music Education	052700			3,500.00	3,500.00			3,500.00					

MISSISSIPPI STATE UNIVERSITY
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FOR THE YEAR ENDED JUNE 30, 2014

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY	
	GENERAL	AUXILIARY	DESIGNATED								OTHER	EQUIPMENT
Band	052900			4,500.00	4,500.00			4,500.00				
Counseling & Educational Psychology	054100			4,250.00	4,250.00			4,250.00				
Dean of Education	058800			37,700.00	37,700.00			37,700.00				
Aerospace Engineering	060100			21,750.00	21,750.00			21,750.00				
Chemical Engineering	060300			327,822.07	327,822.07	2,351.15		325,470.92				
Civil Engineering	060500			45,975.00	45,975.00			45,975.00				
Electrical and Computer Engineering	060700			17,250.00	17,250.00			17,250.00				
Industrial and Systems Engineering	061300			28,680.00	28,680.00			28,680.00				
Mechanical Engineering	061700			71,230.00	71,230.00			71,230.00				
Computer Science and Engineering	062900			19,805.20	19,805.20			19,805.20				
Dean of Engineering	068800			1,251,738.14	1,251,738.14			1,251,738.14				
CAVS Extension	068802			1,500.00	1,500.00			1,500.00				
Wildlife, Fisheries, & Aquaculture	080300			9,150.00	9,150.00			9,150.00				
Franklin Furniture Institute-FWRC	080900			33,500.00	33,500.00			33,500.00				
FWRC - Director	088800			167,287.46	167,287.46			167,287.46				
CVM Surgery	184180			500.00	500.00			500.00				
CVM Office of the Dean	185100			134,441.00	134,441.00			134,441.00				
School of Accountancy	230100			47,875.00	47,875.00			47,875.00				
Career Center	300100			13,060.00	13,060.00			13,060.00				
Meridian Campus	313200			375,702.70	375,702.70			375,702.70				
Appalachian Leadership Honors Prog	410102			2,400.00	2,400.00			2,400.00				
Center for America's Veterans	410103			76,404.31	76,404.31			76,404.31				
Student Support Services	410200			3,000.00	3,000.00			3,000.00				
Financial Aid	410600		263,197.06	603,901.37	867,098.43		916.18	673,272.35	192,909.90			
Financial Aid - General Scholarship	410601	17,540,242.55		2,104,308.03	19,644,550.58		55.00	19,644,495.58				
MSU Special Scholars	413015	5,000.00			5,000.00			5,000.00				
Fee Waivers-Military	413018	1,109,198.69			1,109,198.69			1,109,198.69				
Fee Waivers-MHS4 NR Tuition	413019	419,524.86			419,524.86			419,524.86				
Vice President for Student Affairs	441100			118,214.00	118,214.00			118,214.00				
MS State University Foundation	441300			247,770.00	247,770.00			247,770.00				
SHC-Health Education	560109			3,500.00	3,500.00			3,500.00				
Student Housing - Other	520190			336,585.28	336,585.28			336,585.28				
Total		19,073,966.10	263,197.06	7,170,136.64	26,507,299.80	2,351.15	971.18	26,311,067.57	192,909.90			
FELLOWSHIPS:												
Chemical Engineering	060300			22,400.00	22,400.00			22,400.00				
Civil and Environmental Engineering	060500			5,000.00	5,000.00			5,000.00				
Dean of Engineering	068800			276,000.00	276,000.00			276,000.00				
Total				303,400.00	303,400.00			303,400.00				
REMISSIONS & FEE WAIVERS:												
Off Campus Waiver - Staff Developmt	313706	15,608.91			15,608.91			15,608.91				
Off Campus Waiver - Fac/Staff Child	313712	1,125.00			1,125.00			1,125.00				
Off Campus Waiver - Senior Citizens	313713	24,871.08			24,871.08			24,871.08				
Fee Waivers - Band	413002	238,908.60			238,908.60			238,908.60				
Fee Waivers - Regional	413004	516,443.10			516,443.10			516,443.10				
Fee Waivers - Children of Alumni	413005	741,942.77			741,942.77			741,942.77				
Fee Waivers - Staff Development	413006	1,731,863.99			1,731,863.99	1,731,863.99						
Fee Waivers - Miscellaneous	413007	877,081.48			877,081.48			877,081.48				
Fee Waivers - High ACT	413011	18,318,776.32			18,318,776.32			18,318,776.32				
Fee Waivers - Child of Faculty/Staf	413012	1,374,880.20			1,374,880.20	1,374,880.20						
Fee Waivers - Senior Citizens	413013	53,362.45			53,362.45			53,362.45				
Fee Waivers - MUW Exchange	413014	24,790.50			24,790.50			24,790.50				
Fee Waivers - Comm/Junior College	413021	784,606.24			784,606.24			784,606.24				
Fee Waivers - Common Market	413022	2,426,324.54			2,426,324.54			2,426,324.54				
Total		27,130,585.18			27,130,585.18	3,106,744.19		24,023,840.99				

MISSISSIPPI STATE UNIVERSITY
SCHEDULE II- CURRENT FUNDS EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2014

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OTHER	OUTLAY EQUIPMENT
	GENERAL	AUXILIARY	DESIGNATED									
WORK SCHOLARSHIPS:												
Communication	032700			66.58	66.58	66.58						
Distance Learning - Comm	041400			(6,823.91)	(6,823.91)	(6,823.91)						
College Work Study	414001			975,703.81	975,703.81	906,851.30		68,852.51				
Student Affairs Research Council	441101			(1,026.72)	(1,026.72)	(1,026.72)						
Total				967,919.76	967,919.76	899,067.25		68,852.51				
GRANTS - AWARDS:												
Financial Aid	410600			24,995,861.04	24,995,861.04			24,995,861.04				
Total				24,995,861.04	24,995,861.04			24,995,861.04				
GRANTS:												
Financial Aid	410600			8,734,758.92	8,734,758.92			8,734,758.92				
Total				8,734,758.92	8,734,758.92			8,734,758.92				
COLLEGE WORK STUDY-COMMUNITY AGENCY												
C W S-Starkville Public Sch. Tutors	414007			170,347.46	170,347.46	170,347.46						
Oktibbeha County Boys and Girls	414008			61,708.10	61,708.10	61,708.10						
Total				232,055.56	232,055.56	232,055.56						
Subtotal				46,204,551.28	46,204,551.28	4,240,218.15	971.18	84,437,781.03	192,909.90			
Less Interdepartmental Activity				(1,500.00)	(1,500.00)			(1,500.00)				
TOTAL SCHSHPS & FLWSHPS				46,203,051.28	46,203,051.28	4,240,218.15	971.18	84,436,281.03	192,909.90			
AUXILIARY ENTERPRISES - STUDENTS:												
Early Childhood Institute	051400		332,329.21		332,329.21	265,295.46	1,436.35	52,930.86	12,666.54			
Fringe Benefits Allocation Pool	461302	1,641.56			1,641.56	1,641.56						
Police	470900	166.00			166.00			166.00				
Dining Services - Vending	510117		934.35		934.35			934.35				
Dining Services - Administration	510129		343,116.07		343,116.07	47,214.63		289,581.44	6,320.00			
Student Housing	520100			19.18	19.18				19.18			
Student Apts - Aiken Village	520141		24,104.80		24,104.80			24,104.80				
Student Apts - Aiken Village Maint	520147		10,515.66		10,515.66			935.74	9,579.92			
Student Housing - Evans	520151		566,443.78	2,246.11	568,689.89	191,042.11		333,616.73	44,031.05			
Student Housing - McKee	520157		451,602.63	1,771.90	453,374.53	216,548.27		212,862.89	23,963.37			
Student Housing - Sessums	520158		509,310.15		509,310.15	247,452.35		217,728.65	44,129.15			
Student Housing - Hull	520159		617,809.77		617,809.77	184,714.98		395,094.96	37,999.83			
Student Housing - Cresswell	520161		595,599.86	396.79	595,996.65	234,783.26		336,634.09	24,579.30			
Student Housing - Hathorn	520162		520,021.74		520,021.74	219,761.98		285,898.25	14,361.51			
Student Housing - Rice	520163		695,234.47	6,446.47	701,680.94	294,952.90		380,088.96	26,639.08			
Student Housing - Critz	520164		356,688.95		356,688.95	180,814.83		172,516.93	3,357.19			
Building I	520166		577,393.18		577,393.18	149,285.06		396,537.32	31,570.80			
Griffis Hall	520167		1,047,257.42		1,047,257.42	167,715.73		800,780.38	78,761.31			
Building III	520168		586,050.47		586,050.47	144,068.19		408,303.65	33,678.63			
South Hall	520170		529,248.07	1,336.49	530,584.56	207,388.91		292,508.85	30,686.80			
Oak Hall	520171		493,910.12	118,624.63	612,534.75	196,166.83		404,789.22	11,578.70			
Magnolia Hall	520172		554,747.06	160,362.48	715,109.54	237,468.69		468,405.07	9,235.78			
Student Housing - Other	520190		250,638.35	136,609.28	387,247.63	113,946.15	12,247.56	144,292.23	116,761.69			
Student Housing -Conference Housing	520191		359,363.07		359,363.07	171,849.31		120,077.97	54,755.79			
Student Housing - Facilities Admin	520192		2,128,362.38	324.90	2,128,687.28	1,179,441.30	1,784.42	303,285.21	644,176.35			
Student Housing - Administration	520193		581,103.05	8,635.61	589,738.66	571,111.00	9,622.82	6,351.34	2,653.50			
Student Housing - Residence Life	520194		1,061,760.92	11,588.45	1,073,349.37	206,368.77	30,389.02	602,668.43	233,923.15			
Student Housing - Marketing	520196		85,685.44		85,685.44	53,885.58	5,412.35	1,215.70	25,171.81			
Student Housing - Ruby Hall	520197		1,160,556.09	851,682.82	2,012,238.91	245,966.75		1,630,873.62	135,398.54			
Information Technology	520199		116,022.23	1,929.39	117,951.62	49,793.52		44,167.38	23,990.72			
MSU Laundry	550100		3,112.33		3,112.33							
Student Health Center	560100			9,996.00	9,996.00			9,996.00				
SHC - General Ledger	560101		2,611.03		2,611.03			2,611.03				
SHC - Physician's Offices	560103		1,269,136.26	10,389.86	1,279,526.12	1,260,648.81	6,536.78	12,340.53				
SHC - MSU Employee Wellness	560106		31,911.44		31,911.44	31,911.44						

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ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY		
	GENERAL	AUXILIARY	DESIGNATED								OTHER	EQUIPMENT	
SHC - Health Education	560109	3,338.61	347,219.90	4,388.15	1,062.59	356,009.25	319,266.73	1,217.05	14,430.81	20,326.66			
SHC - Business Office	560111		608,402.74	718.01		609,120.75	351,327.61	73.79	201,738.85	38,702.22		17,278.28	
SHC - Medical Records	560112		245,227.58			245,227.58	243,449.11		1,765.00	13.47			
SHC - Pharmacy	560113		1,853,706.32			1,853,706.32	312,703.81		17,010.82	6,038.62	1,517,953.07		
SHC - Laboratory	560115		399,340.11			399,340.11	167,076.90		190,178.75	41,564.19	520.27		
SHC - Clinical Care	560117		978,484.15	694.42		979,178.57	949,190.74	2,862.08	8,914.06	18,211.69			
SHC - Physical Therapy	560119		302,448.06			302,448.06	265,170.50	1,552.40	4,280.32	61.90	31,382.94		
SHC - Radiology	560121		173,511.15			173,511.15	55,617.98		13,494.98	5,258.10		99,140.09	
SHC - Utilities & Maintenance	560123		101,234.94			101,234.94			96,908.54	4,326.40			
Athletics	890100			37.24		37.24	37.24						
Athletic - Game Operations	890129		311.04			311.04	311.04						
Total		5,146.17	20,872,466.34	1,328,198.18	1,062.59	22,206,873.28	9,735,390.03	73,134.62	8,901,020.71	1,814,492.94	1,553,736.61	12,680.00	116,418.37
AUXILIARY ENTERPRISES - FACULTY:													
Professional Golf Management	041600	1,861.31		169,838.73		171,700.04					450.23		
MSU Institute of Golf	491900		1,104,299.13	16,829.50		1,121,128.63	476,429.83	7,955.64	122,388.39	139,645.93	331,731.84	42,977.00	
Faculty & Staff Housing	600000		648,085.04			648,085.04	106,188.42		541,708.06	188.56			
MSU Golf Course Maintenance	491903		3,157.94			3,157.94			3,157.94				
Local Service - Administration	700301		826,912.99			826,912.99					826,912.99		
Local Service - Residence	700302		29,701.37			29,701.37					29,701.37		
Long Distance - Administration	700303		64,858.41			64,858.41					64,858.41		
Long Distance - Personal	700304		135.46			135.46					135.46		
MoneyMate	700308		501,376.81			501,376.81	132,352.64		219,692.26	149,331.91			
Telecom Data Services	700309		181,405.95	7,784.71		189,190.66	157,265.85		31,779.24	145.57			
ITS Auxiliary Overhead	700310		905,660.54	1,364.64		907,025.18	725,009.72		128,896.61	53,118.85			
Telecom Modem Pool	700311		0.70			0.70			0.70				
Wide Area Networking	700312		(498.03)			(498.03)					(498.03)		
Greek House Networking	700314		6,965.80			6,965.80			5,810.00	1,155.80			
Blackberry Enterprise Services	700318		1,375.00			1,375.00			1,375.00				
Greek House Local Phone Service	700319		10,049.64			10,049.64					10,049.64		
Maroon Alert Notifications	700322		20,282.91			20,282.91			20,282.91				
Digital Signage	700323		2,900.00			2,900.00			2,900.00				
Butler Guest House	770100		123,192.45			123,192.45	48,722.46		59,602.69	14,867.30			
Licensing	790100			39,014.36		39,014.36	26,626.94	4,863.37	6,798.05	726.00			
Total		1,861.31	4,429,862.11	234,831.94		4,666,555.36	1,672,595.86	16,400.71	1,309,045.37	362,194.51	1,263,341.91	42,977.00	
INTERCOLLEGIATE ATHLETICS:													
Athletics	890100		1,398.23	3,557,168.59	10,130.15	3,568,696.97	727,601.80	537,784.75	1,794,541.13	501,674.22	7,095.07		
Athletics - General Administration	890101		2,818,595.06			2,818,595.06	1,057,561.89	19,144.76	1,692,518.61	49,369.80			
Athletics - Compliance Office	890102		344,893.99			344,893.99	311,539.91	9,090.57	20,857.12	3,406.39			
Athletics - Sports Information	890103		935,813.39	17,770.55		953,583.94	718,782.19	17,923.81	93,806.48	123,071.46			
Athletics - Business Office	890104		247,664.77			247,664.77	247,336.78			327.99			
Athletics - Football	890105		11,081,546.30	42,597.77		11,124,144.07	4,496,268.35	814,210.11	4,729,458.72	1,050,593.05	8,030.67	25,583.17	
Athletics - Men's Basketball	890107		3,332,994.40			3,332,994.40	1,109,625.60	669,405.85	1,432,671.32	121,291.63			
Athletics - Baseball	890109		1,975,892.36			1,975,892.36	785,077.66	430,452.96	569,110.56	191,251.18			
Athletics - Men's Golf	890111		428,116.91	4,875.81		432,992.72	173,981.32	73,727.32	152,259.75	33,024.33			
Athletics - Track & Cross Country	890113		1,000,418.05	17,577.58		1,017,995.63	271,047.22	208,433.77	472,835.79	65,678.85			
Athletics - Men's Tennis	890115		571,378.58			571,378.58	237,046.11	124,069.39	189,827.43	20,435.65			
Athletics - Video Operations	890117		3,848.24			3,848.24		76.90	3,771.34				
Athletics - Equipment Room	890118		312,514.68			312,514.68	199,247.93	848.55	65,883.13	46,535.07			
Athletics - Training Room	890119		1,712,693.17	523.92		1,713,217.09	788,923.28	6,186.71	812,963.85	105,143.25			
Athletics - Ticket Office	890121		867,809.25			867,809.25	317,182.86		387,751.76	70,063.54	92,811.09		
Athletics - Promotions	890122		525,819.73			525,819.73	162,640.66	6,122.31	310,895.15	46,161.61			
Athletics - Student Life Skills	890123		13,883.73			13,883.73		1,010.83	4,227.44	8,645.46			
Athletics - Women's Basketball	890124		2,588,024.32	7,133.24		2,595,157.56	953,629.90	574,214.77	950,181.12	117,131.77			
Athletics - Women's Volleyball	890125		1,097,703.05	6,131.63		1,103,834.68	270,091.48	246,906.26	528,714.14	58,122.80			
Athletics - Women's Tennis	890126		566,703.59	4,988.70		571,692.29	151,879.28	86,417.09	311,810.82	21,585.10			
Athletics - Women's Softball	890127		1,163,942.47	9,285.05		1,173,227.52	312,874.52	225,105.98	565,683.83	58,965.19		10,598.00	
Athletics - Women's Golf	890128		539,314.37			539,314.37	173,344.62	101,436.04	225,361.64	39,172.07			
Athletics - Game Operations	890129		1,465,536.02			1,465,536.02	408,106.45	77.94	928,968.13	128,383.50			
Athletics - Women's Track & Field	890130		1,252,926.08			1,252,926.08	260,966.68	247,710.05	685,724.86	58,524.49			

MISSISSIPPI STATE UNIVERSITY
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FOR THE YEAR ENDED JUNE 30, 2014

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY OTHER	OUTLAY EQUIPMENT	
	GENERAL	AUXILIARY	DESIGNATED										
Athletics - Strength & Conditioning	890131	812,571.85	41,526.00		854,097.85	826,804.75	7,136.54	8,786.73	11,369.83				
Athletics - Bulldog Club	890133	1,060,465.47	33,411.02		1,093,876.49	923,608.41	23,979.85	131,688.86	14,599.37				
Athletics-Bulldog Sport Network	890134	1,923,721.41			1,923,721.41	338,115.53		1,468,720.03	116,885.85				
Athletics - Women's Soccer	890135	1,121,112.48			1,121,112.48	267,862.77	164,599.42	642,749.14	45,901.15				
Total		39,767,301.95	3,742,989.86	10,130.15	43,520,421.96	16,491,147.95	4,596,072.53	19,181,768.88	3,107,314.60	107,936.83		36,181.17	
Subtotal		7,007.48	65,069,630.40	5,306,019.98	11,192.74	70,393,850.60	27,899,133.84	4,685,607.86	29,391,834.96	5,284,002.05	2,925,015.35	12,680.00	195,576.54
Less Interdepartmental Activity		2,950.79	(12,936.00)		(9,985.21)			(9,985.21)					
TOTAL AUX. ENTERPRISES		9,958.27	65,069,630.40	5,293,083.98	11,192.74	70,383,865.39	27,899,133.84	4,685,607.86	29,381,849.75	5,284,002.05	2,925,015.35	12,680.00	195,576.54
MS STATE CHEMICAL LAB													
Biochem,Molbio,Entomology&Plant Patholo	011900	(179.80)			(179.80)				(179.80)				
Mississippi State Chemical Lab	190700	2,469,641.76	24,996.15		2,494,637.91	1,545,138.97	24,806.28	116,505.30	241,746.08			566,441.28	
Less Interdepartmental Activity		(13,485.00)			(13,485.00)			(13,485.00)					
TOTAL MS STATE CHEMICAL LAB		2,455,976.96	24,996.15		2,480,973.11	1,545,138.97	24,806.28	103,020.30	241,566.28			566,441.28	
FEDERAL FUNDS													
Aerospace Engineering Research	060102												
TOTAL PLANT FUNDS													
STATE BUILDING COMMISSION													
MSU Laundry	550100	(181.50)			(181.50)			(181.50)					
Vice President for Student Affairs	441100		978.00		978.00			978.00					
Less Interdepartmental Activity													
TOTAL STATE BUILDING COMMISSION		(181.50)	978.00		796.50			796.50					
Provision for Accrued Leave		620,436.60	175,416.70	(128,038.10)	112,114.50	779,929.70	779,929.70						
Utility Billing		50,088.94	14,116.66	(105.46)	889.00	64,989.14		64,989.14					
Accounts Payable Accrual			(37,585.70)	(144,304.10)	157,482.57	(24,407.23)		(24,407.23)					
Other Deductions		(66,099.45)	6,462.42	(147,642.86)	871.14	(206,408.75)	871.33	(207,280.08)					
Terminal Leave Pool Deficit				(2,084,322.75)	(2,084,322.75)	(2,084,322.75)							
Grand Total		377,016,465.38	65,241,156.55	58,492,423.72	181,304,306.34	682,054,351.99	395,708,985.26	16,354,232.00	193,420,524.44	48,222,663.16	4,076,987.40	12,605,342.54	11,665,617.19