

MISSISSIPPI STATE UNIVERSITY
SCHEDULE II- CURRENT FUNDS EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2003

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY	
	GENERAL	AUXILIARY	DESIGNATED								OTHER	EQUIPMENT
GENERAL ACADEMIC:												
Ag & Bio Engineering	010300	253,639.87	14,164.72	15,035.52	282,840.11	254,317.98	2,864.86	14,111.17	9,388.10			2,158.00
Agricultural Economics	010500	260,227.12			260,227.12	245,562.79	5,380.25	4,367.31	4,916.77			
Agricultural Ed & Experimental Str	010700	299,227.18	(4,154.21)	2,544.82	297,617.79	261,042.73	4,717.36	10,157.78	8,880.18	4,270.15		8,549.59
Agricultural Communications	011000				0.00							
Plant and Soil Sciences	011100	562,851.36	7,898.56		570,749.92	539,722.48	3,623.76	12,753.94	14,649.74			
Animal & Dairy Science	011300	333,763.32	8,972.60	8,385.33	351,121.25	315,914.46	14,785.48	10,579.97	9,402.34			439.00
Biochemistry & Molecular Biology	011500	109,192.73	5,417.48		114,610.21	109,756.23		644.88	209.10			4,000.00
Entomology and Plant Pathology	011900	312,147.04		1,188.04	313,335.08	309,128.01	1,584.83	764.54	1,857.70			
Food Science & Technology	012000	222,957.75			222,957.75	210,225.45	3,403.13	5,813.48	3,515.69			
Human Sciences	012100	634,357.78	77,828.81	2,190.30	714,376.89	606,644.54	30,118.96	34,988.40	14,752.92			27,872.07
Landscape Architecture	012600	573,031.02	43,613.65	4,345.18	620,989.85	508,909.97	34,578.22	24,034.39	14,869.82			38,597.45
Poultry Science	013100	247,081.81			247,081.81	240,700.57	186.09	663.28	2,997.87			2,534.00
Operations	016300			(650.00)	(650.00)				(650.00)			
Foundation Herds	016600				0.00			629.00	(629.00)			
College of Ag & Life Sciences	018800				0.00							
Architecture	020100	769,076.07	52,223.46	205,676.97	1,026,976.50	776,854.75	58,332.84	138,776.57	22,121.59			30,890.75
Dean of Architecture	028800			(176.95)	(176.95)				(176.95)			
Aerospace Studies (Air ROTC)	030100	55,071.59	1,736.00	23,723.91	80,531.50	49,103.50	231.68	7,616.94	23,081.38			498.00
Cobb Institute	030400			6,538.22	6,538.22	4,067.62			(239.51)			2,710.11
Art Department	030500	965,604.84	28,111.84	3,682.00	997,398.68	838,878.68	11,233.99	60,192.81	35,278.18			51,815.02
Biological Sciences	031100	1,033,000.28	22,545.78	19,256.88	1,074,802.94	922,419.03	5,668.01	63,617.72	71,198.31			11,899.87
Chemistry	031900	742,013.14	276.00	12,458.79	754,747.93	656,099.72	5,164.45	43,230.28	30,414.85			19,838.63
Teaching Labs	031901	24,504.77			24,504.77			4,304.00	20,200.77			
Communication	032700	892,058.57	13,290.99	10,857.93	916,207.49	830,356.84	6,932.27	28,981.49	17,872.23			32,064.66
Communications - Theatre	032702	4,311.29			4,311.29			447.09	3,864.20			
English	033900	1,176,539.50	318.01		1,176,857.51	1,129,711.18	10,443.64	23,848.69	11,063.05			1,790.95
Foreign Languages	034300	630,023.06	7,275.24	7,351.65	644,649.95	610,111.55	11,657.37	11,717.60	5,885.06			5,278.37
Geosciences	034900	991,362.44	18.19	30,382.96	1,021,763.59	848,360.28	56,817.10	40,502.70	61,070.34			15,013.17
Geosci - Broadcast Meteorology Pr	034901	1,034,333.74			1,034,333.74	403,749.11	100,437.83	233,301.64	79,637.49			217,207.67
History	035300	827,274.27	2,258.04	231,769.31	1,061,301.62	923,402.27	20,989.07	72,208.82	21,518.39			23,183.07
Inst For The Humanities	035400		25.00		25.00			25.00				
Mathematics & Statistics	036900	1,276,082.54	6,634.09	27,113.94	1,309,830.57	1,227,691.38	19,959.84	34,684.70	16,019.14			11,475.51
Mathematics & Stats-Start-up Fund	036901	2,590.60			2,590.60							2,590.60
Military Science (Army ROTC)	037300	36,050.06		535.13	36,585.19	22,568.88		7,305.40	6,175.91			535.00
Philosophy & Religion	038100	325,920.74	1,905.36		327,826.10	314,311.06	2,525.44	4,174.04	2,012.62			4,802.94
Stennis Institute	038200			12.49	12.49			12.49				
Physics & Astronomy	038400	646,852.41	1,533.92	197,104.06	845,490.39	727,798.25	19,589.95	59,412.62	19,382.52			19,307.05
Political Science	038500	504,431.05	40,023.39	46,117.57	590,572.01	528,194.77	20,806.44	24,019.70	16,606.10			945.00
Psychology	038600	679,160.93	3,891.20		683,052.13	648,230.95	8,653.19	16,157.21	6,803.62			3,207.16
Dean of Arts & Sciences	038800	5,998.08			5,998.08	5,998.08						
Women's Studies	038804	625.23			625.23	600.00			25.23			
A & S Newsletter	038805				0.00							
Sociology, Anthropology & Social	038900	1,033,092.02	7,100.08	53,658.18	1,093,850.28	948,813.65	20,898.87	77,616.92	25,653.07			20,867.77
Social Work	038901	18,061.58		(184.32)	17,877.26		5,143.36	8,047.65	1,905.42			2,780.83
Finance & Economics	040900	1,134,462.92	2,292.37	30,294.47	1,167,049.76	1,119,490.99	9,739.73	22,218.90	15,600.14			
Graduate Studies in Business	041000	635,540.04	(86,852.58)		548,687.46	611,749.10	6,094.58	(73,475.46)	4,319.24			
Management & Information System	041300	1,403,356.15		3,563.77	1,406,919.92	1,369,096.20	8,529.13	23,644.83	5,649.76			
Marketing/Quant Analysis/Bus Lav	041500	918,162.58	2,457.40	12,643.54	933,263.52	886,889.61	18,017.40	19,920.11	5,742.41			2,693.99
Professional Golf Management	041600	58,349.13			58,349.13	42,072.12	5,792.29	7,490.92	2,993.80			
International Business Academic Pr	041800	81,317.99	297,538.59		378,856.58	79,996.56	248,551.14	48,551.29	1,757.59			
Division of Business Research	042000			8,796.00	8,796.00			2,469.79	310.00			6,016.21
The Learning Center	050300	38,785.32			38,785.32	38,785.32						
Center for Educational Partnerships	050400				0.00							

MISSISSIPPI STATE UNIVERSITY
SCHEDULE II- CURRENT FUNDS EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2003

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL	CONTRACTUAL			MERCHANDISE	CAPITAL OUTLAY	
	GENERAL	AUXILIARY	DESIGNATED			SERVICES	TRAVEL	SERVICES	COMMODITIES	FOR RESALE	OTHER	EQUIPMENT
Educational Leadership	051100	186,551.83	1,854.96		23,881.67	212,288.46	171,301.38	7,636.34	21,332.65	12,018.09		
Curriculum & Instruction	051300	1,076,176.13	14,591.59		3,215,995.56	4,306,763.28	2,552,716.08	89,881.67	1,389,660.18	101,646.83		172,858.52
Hlth, Physical Ed, Rec & Sport	051700	649,187.82	43,697.31			692,885.13	673,403.20	3,938.12	442.48	12,934.18		2,167.15
Technology & Education	052300	630,233.47	355.90			630,589.37	524,852.56	8,713.27	44,140.85	34,627.73		18,254.96
Music Education	052700	567,339.82	11,150.04		10,514.32	589,004.18	516,577.65	20,235.09	27,850.91	14,173.19		10,167.34
Band	052900	274,757.19	55,580.31			330,337.50	87,152.16	5,305.89	145,223.79	62,135.53		30,520.13
Band & Cheerleaders	052901	56,463.25				56,463.25		56,463.25				
Choir	053100	62,096.77				20,529.24	82,626.01	62,676.97	5,179.04	9,482.87	5,287.13	
RRTC on Blindness and Low Visio	053700		10,450.32			104,095.48	114,545.80	19,528.93	7,309.71	77,474.42	640.00	1,300.14
Off of Clin/Field-based Instruction	053900	183,680.20	3,238.55			4,763.74	191,682.49	96,600.54	24,866.89	53,367.86		3,820.00
Counselor Education & Ed Psychol	054100	927,779.12	25,154.39			113,789.76	1,066,723.27	880,875.70	10,583.90	104,985.32		33,270.27
Dean of Education	058800	4,500.00				4,114.37	8,614.37	4,500.00	1,189.01	2,455.50		469.86
Aerospace Engineering	060100	815,488.19	(2,363.78)			69,115.81	882,240.22	749,556.16	24,778.93	62,776.84		10,289.92
Chemical Engineering	060300	542,164.85	18,101.40			191,957.08	752,223.33	572,699.69	35,022.25	33,798.77		59,962.78
Civil Engineering	060500	545,935.02	42,223.58			74,934.60	663,093.20	549,732.94	17,689.05	46,841.31		5,836.78
Electrical and Computer Engineerir	060700	1,570,524.08	2,109.53			82,626.30	1,655,259.91	1,591,142.26	1,327.79	57,082.22		(8,590.65)
Industrial Engineering	061300	795,273.35	292.74			(1,494.26)	794,071.83	720,266.50	5,371.00	35,905.18		10,103.83
Mechanical Engineering	061700	804,662.58	5,029.02			42,210.85	851,902.45	742,553.31	29,486.75	28,122.98		26,333.18
Diagnostic Instrument/Analytical L	061800					831.37	831.37	758.92		36.27		36.18
Computer Science	062900	930,158.97	3,043.25			4,455.61	937,657.83	812,820.67	6,882.48	57,546.17		43,895.60
Dean of Engineering	068800	265.16				280,300.71	280,565.87	192,863.31	20,744.09	22,173.12		44,785.35
Forestry Department	080100	728,663.19				1,840.32	730,503.51	666,856.35	19,594.25	9,688.91		7,964.00
Wildlife & Fisheries	080300	385,726.70					385,726.70	364,558.70	602.45	229.74		11,066.68
FWRC - Forest Products	080500	211,984.01					211,984.01	209,668.39	614.03	277.50		1,424.09
Graduate Assistantships	090300	1,339,635.86				1,339,635.86	1,339,635.86					
Dean of the Graduate School	098800					0.00	0.00					
CVM Academic Program	181000					0.00	0.00					
CVM Academic Administration	181100	569,047.49	22,499.51		17,490.00	609,037.00	436,552.96	4,048.53	62,424.43	18,354.90		77,863.78
CVM Student Planning & Developm	181150					0.00	0.00					9,792.40
CVM Library	181250	7,619.15				7,619.15			3,394.82	4,224.33		
Undergraduate	181350	239.22				239.22				239.22		
CVM MDL	181450	12,381.98				12,381.98			8,499.37	3,882.61		
CVM Freshman	181500	11,095.52				11,095.52				11,095.52		
CVM Sophomore	181600	29,934.60				29,934.60				29,934.60		
CVM Jr. Humane Society Surgery	181720	2,784.05				2,784.05				2,784.05		
CVM Jr. Lab Services	181740	2,764.34				2,764.34				2,764.34		
CVM Ph IV-Administration	181805	899.84				899.84				899.84		
Senior Adv Large Animal Techs	181830	5,143.39				5,143.39				5,143.39		
Equine Lameness & Surgery	181850	1,317.87				1,317.87				1,317.87		
Equine Reproduction	181855	1,080.79				1,080.79				1,080.79		
Feline Surgery	181890	846.18				846.18				846.18		
CVM Sr. Adv. Small Animal Surge	181895	6,020.96				6,020.96				6,020.96		
CVM Research Administration	182010	407,950.60				407,950.60	407,950.60					
CVM Poultry Support	182048					0.00						
CVM MS Poultry Diagnostic Lab	183200	29,398.59				29,398.59	29,398.59					
CVM MS Aquatic Diagnostic Lab	183300	17,096.66				17,096.66	17,096.66					
CVM Diagnostic Lab Administrati	183905	646,913.97				646,913.97	646,913.97					
CVM Animal Health Center Admir	184100	1,141,703.35				1,141,703.35	1,141,703.35					
MSU/Science & Technology Resch	190100				204,281.46	204,281.46			204,281.46			
Social Science Research	190300				202,073.89	202,073.89	133,463.37	213.93	58,447.03	5,428.14		4,521.42
MASEP	190400					0.00						
Mississippi State Chemical Lab	190700				1,499.00	1,499.00				1,499.00		
Ctr for Science, Mathematics, & Te	192200				584,789.35	584,789.35	122,576.41	15,006.98	398,097.41	40,605.30		8,503.25
School of Accountancy	230100	551,609.91	1,447.43		51,789.90	604,847.24	584,244.85	1,448.63	10,906.25	8,210.79	36.72	

MISSISSIPPI STATE UNIVERSITY
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FOR THE YEAR ENDED JUNE 30, 2003

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY		
	GENERAL	AUXILIARY	DESIGNATED								OTHER	EQUIPMENT	
University Television Center	300200	286,684.46			286,684.46	286,684.46							
Professional Training & Development	302500			19,646.88	19,646.88			19,576.88	70.00				
Summer School	300300				0.00								
Meridian Campus	313200	387,513.89			387,513.89	387,513.89							
Meridian Division of Arts & Sciences	313202	292,660.54		217.64	292,878.18	292,660.54	117.64	100.00					
Meridian Division of Business	313203	362,850.30			362,850.30	362,850.30							
Meridian Division of Education	313204	454,433.90			454,433.90	454,433.90							
Meridian Social Work Program	313207			32,869.68	32,869.68	98.29	693.20	29,083.77	423.35			2,571.07	
General Library	320100	609,429.00		3,331.84	612,760.84	609,429.00					3,331.84		
Prior Year Allocations	390800				0.00								
Affirmative Action	391300	429,779.53			429,779.53	429,779.53							
Plan of Compliance	391500	40,435.28			40,435.28	40,435.28							
Developmental Programs	393300	67,965.57			67,965.57	66,029.97		1,545.61	389.99				
Honors Program	393400	158,943.37			158,943.37	131,281.39	8,408.31	9,730.85	9,522.82				
Distinguished External Scholarship	393500	26,091.49		2,000.00	28,091.49	6,022.08	6,296.95	3,870.02	7,287.20			4,615.24	
Admissions	410700	59.20			59.20	59.20							
College Work Study	414001			1,284.11	1,284.11	1,284.11							
Office of the Provost	440300			30,554.79	30,554.79	23,616.63		6,938.16					
Academic Affairs Special Projects	440306				0.00								
Band	440307				0.00								
IT Enhancements	440312	499,895.19			499,895.19							499,895.19	
Special Projects	461300				0.00								
Fringe Benefits Allocation Pool	461302	8,104,826.61			8,104,826.61	8,104,826.61							
Student Apts - Aiken Village Maint	520147		28.08		28.08			28.08					
Student Apts - Aiken Vill Preschool	520148		26,739.16		26,739.16	26,739.16							
Student Housing - Other	520190		47,708.24		47,708.24			47,708.24					
Student Housing -Conference Hous	520191				0.00								
Student Housing - Maintenance	520192		77.34		77.34				77.34				
Student Housing - Administration	520193		35.43		35.43				35.43				
MSU Laundry	550100		173.38		173.38				173.38				
MoneyMate	700308		16.30		16.30				16.30				
Total		50,209,154.26	74,777.93	816,800.03	6,360,506.76	57,461,238.98	49,014,269.99	1,223,101.97	4,226,058.82	1,354,345.62	4,946.87	81,195.62	1,557,320.09
OCCUPATIONAL & VOCATIONAL:													
Psychology	038600				0.00								
Electrical Engineering	060700			2,061.62	2,061.62		1,681.62	380.00					
Cooperative Education	300100	675,763.86		67,060.54	742,824.40	602,438.12	16,503.43	66,268.54	46,599.31			11,015.00	
Fringe Benefits Allocation Pool	461302	151,097.30			151,097.30	151,097.30							
Telecom Overhead	700310		7.06		7.06				7.06				
Total		826,861.16	7.06	67,060.54	2,061.62	895,990.38	753,535.42	18,185.05	66,648.54	46,606.37	0.00	0.00	11,015.00
SPECIAL SESSIONS:													
Curriculum & Instruction	051300				0.00								
Summer School	300300	3,151,855.42			3,151,855.42	3,131,462.07		20,393.35					
Fringe Benefits Allocation Pool	461302	539,806.13			539,806.13	539,806.13							
Total		3,691,661.55	0.00	0.00	0.00	3,691,661.55	3,671,268.20	0.00	20,393.35	0.00	0.00	0.00	0.00
COMMUNITY EDUCATION - CREDIT:													
Engineering - Video Media	060600				0.00								
Off Campus Credit	300400	156,559.10		38,094.59	219,240.46	413,894.15	13,813.86	61,296.31	4,800.58				
CE - Independent Study - Credit	300500	371,324.21			371,324.21	303,842.07	158.04	35,043.80	32,280.30				
Cont Ed - Marketing	302502				0.00								
Meridian Operation & Maintenance	313100				0.00								
Meridian Campus	313200	471,345.27		1,990.19	(18,000.05)	455,335.41	135,766.11	25,608.52	206,272.15	30,711.43		56,977.20	

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ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY	
	GENERAL	AUXILIARY	DESIGNATED								OTHER	EQUIPMENT
University Svcs Division (Meridian 313201	3,240.24				3,240.24			2,052.00	1,188.24			
Meridian Division of Arts & Scienc 313202	42,502.98				42,502.98	20,732.19	6,931.43	7,286.01	7,553.35			
Meridian Division of Business 313203	62,717.11				62,717.11	42,224.11	4,113.77	8,789.01	7,590.22			
Meridian Division of Education 313204	117,901.36		1,514.80		119,416.16	51,575.37	17,757.68	26,202.87	21,191.90			2,688.34
Meridian - Student Services 313208					0.00							
Meridian - Recruiting/Marketing 313209	16,386.37				16,386.37	16,386.37						
Meridian - Public Information 313210	66.44				66.44	66.44						
Meridian - Information Systems 313211					0.00							
Meridian - Security Operations 313212					0.00							
Meridian - Academic Advising Cen 313213					0.00							
Meridian Special Projects 313214					0.00							
Main Campus Additional Authority 313300					0.00							
Vicksburg Graduate Center 313400	78,264.34				78,264.34	40,933.36	117.99	37,171.11	41.88			
Off Campus Remissions & Fee Wa 313700	42,065.15				42,065.15			42,065.15				
General Library 320100	133.90				133.90	133.90						
College Work Study 414001				368.42	368.42	368.42						
Fringe Benefits Allocation Pool 461302	0.91				0.91	0.91						
Total	1,362,507.38	0.00	41,599.58	201,608.83	1,605,715.79	946,012.65	68,501.29	426,178.41	105,357.90	0.00	0.00	59,665.54
COMMUNITY EDUCATION - NON CREDIT:												
CE - Independent Study - Credit 300500					0.00							
Professional Training & Developm 302500	1,070,927.76		(32.00)	5,703.56	1,076,599.32	535,663.79	3,924.68	510,648.92	25,204.29			1,157.64
Cont Ed - Marketing 302502	95,021.17				95,021.17	87,126.14	2,287.73	1,679.68	3,591.62			336.00
American Language & Culture Pro; 302503			283,918.94		283,918.94	216,868.65	4,861.87	54,145.02	7,950.12		2,529.00	(2,435.72)
ET&D/Noncredit 302504	574,873.65		6,028.58		580,902.23	321,054.82	16,705.62	116,346.17	122,388.42			4,407.20
Continuing Ed/Video Media 302505	94,048.12				94,048.12	71,742.25	328.40	20,570.98	1,406.49			
Dean of Continuing Education 308800					0.00							
Total	1,834,870.70	0.00	289,915.52	5,703.56	2,130,489.78	1,232,455.65	28,108.30	703,390.77	160,540.94	0.00	2,529.00	3,465.12
Subtotal	57,925,055.05	74,784.99	1,215,375.67	6,569,880.77	65,785,096.48	55,617,541.91	1,337,896.61	5,442,669.89	1,666,850.83	4,946.87	83,724.62	1,631,465.75
Less Interdepartmental Activity	(25,874.68)		(237,013.60)	(9,128.12)	(272,016.40)			(272,016.40)				
TOTAL INSTRUCTION	57,899,180.37	74,784.99	978,362.07	6,560,752.65	65,513,080.08	55,617,541.91	1,337,896.61	5,170,653.49	1,666,850.83	4,946.87	83,724.62	1,631,465.75
INSTITUTES & RESEARCH CENTERS:												
Ag & Bio Engineering 010300			1,600.04	11,596.15	13,196.19	900.13	1,762.38	667.29	1,189.28			8,677.11
Agricultural Ed & Experimental Str 010700				5,092.68	5,092.68	5,092.68						
Plant and Soil Sciences 011100					0.00							
Animal & Dairy Science 011300			5,940.91		5,940.91			2,365.70	2,895.22			679.99
Food Science & Technology 012000				29,915.17	29,915.17	29,915.17						
Human Sciences 012100			(8,501.11)		(8,501.11)			(8,501.11)				
Social Science Research Center 012200				798.58	798.58	798.58						
Landscape Architecture 012600			7,765.40	3,535.53	11,300.93	4,889.76	3,768.55	1,038.10	1,604.52			
Coastal Research & Extension Ctr 015900					0.00							
Architecture 020100			53,070.53	58,019.36	111,089.89	82,233.00	567.50	11,323.10	13,662.71			3,303.58
Architecture - Office of Research 020101	58,738.80				58,738.80	58,738.80						
Jackson Community Design Ctr 020102					0.00							
Cobb Institute 030400			200.00	38,642.90	38,842.90	27,674.07	1,075.63	10,090.34	2.86			
Art Department 030500			36,748.15		36,748.15	84.89	6,692.04	7,139.65	9,286.43			13,545.14
Biological Sciences 031100			158,228.50	1,294.30	159,522.80	53,187.79	10,242.20	13,915.81	20,304.33			61,872.67
Chemistry 031900			80,103.55	348.94	80,452.49	59,172.96	74.46	13,279.23	5,293.67			2,632.17
Chemistry - Start-up Funds 031902					0.00							
Communication 032700					0.00							
English 033900			8,835.91		8,835.91		5,420.91	972.00				2,443.00
Foreign Languages 034300			1,532.64		1,532.64		796.59	736.05				

MISSISSIPPI STATE UNIVERSITY
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FOR THE YEAR ENDED JUNE 30, 2003

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL	CONTRACTUAL			MERCHANDISE	CAPITAL OUTLAY	
	GENERAL	AUXILIARY	DESIGNATED			SERVICES	TRAVEL	SERVICES	COMMODITIES	FOR RESALE	OTHER	EQUIPMENT
Geosciences	034900		4,067.00		4,067.00			3,847.00	220.00			
History	035300		7,630.76		7,630.76			2,682.93		1,439.83		3,508.00
Inst For The Humanities	035400	30,216.08			30,216.08	30,061.08				155.00		
Mathematics & Statistics	036900		35,657.36	66,151.35	101,808.71	62,084.36	10,315.88	21,741.77	502.70			7,164.00
Philosophy & Religion	038100		11,895.75		11,895.75		6,011.28	554.14	915.94			4,414.39
Bio & Phys Sciences Rsch Inst	038300	195,900.61			195,900.61	195,900.61						
Physics & Astronomy	038400		69,967.23	79,849.66	149,816.89	75,311.79	16,140.15	10,098.29	22,694.98			25,571.68
Political Science	038500		(14,723.64)		(14,723.64)			(18,499.21)	1,921.22		143.11	1,711.24
Psychology	038600		78,435.04	31,667.85	110,102.89	41,925.30	11,931.71	15,687.39	12,736.25			27,822.24
John C. Stennis - Institute of Govt	038700			77,414.12	77,414.12	67,485.07	5,518.57	4,131.79	278.69			
Dean of Arts & Sciences	038800				0.00							
Sociology, Anthropology & Social	038900	6,419.00	18,998.14		25,417.14	18,170.83	7,087.66	158.65				
Division of Business Research	042000	96,706.85	4,146.34	110,355.98	211,209.17	161,515.19	17,114.30	27,536.86	4,924.00			118.82
Technology Resource Institute	042001				0.00							
Center for Educational Partnerships	050400	24,331.26	17,968.69	294,841.93	337,141.88	260,894.41	14,326.20	36,040.60	25,880.67			
Educational Leadership	051100		(39,643.33)		(39,643.33)	27,784.77	8,126.99	(83,455.92)	6,386.35			1,514.48
Curriculum & Instruction	051300		126,390.80	(5,849.84)	120,540.96	32,590.81	13,410.08	30,329.36	9,589.14			34,621.57
Hlth, Physical Ed, Rec & Sport	051700		5,050.52		5,050.52	453.09	3,254.05	680.00	663.38			
Technology & Education	052300		(718.82)		(718.82)	12,387.76	31,176.37	(84,080.06)	10,461.57			29,335.54
Music Education	052700		6.70		6.70				6.70			
Bureau of Educational Research	053500	269,466.59	19,988.98	3,148.60	292,604.17	244,591.82	8,340.16	26,420.34	5,374.67			7,877.18
RRTC for Blindness and Low Visio	053700		72,059.82	1,035,486.37	1,107,546.19	748,428.30	49,034.09	231,419.43	69,617.96			9,046.41
Counselor Education & Ed Psychol	054100		19,616.79	893.18	20,509.97	1,284.83	6,230.21	(4,327.68)	3,922.59			13,400.02
Aerospace Engineering	060100		198,078.79	1,094,726.85	1,292,805.64	499,914.24	32,548.56	635,276.09	76,227.42			48,839.33
Aerospace Engineering Research	060102	287,608.79	(44,722.14)		242,886.65	249,476.98	1,302.32	35,876.18	4,321.17			(48,090.00)
Chemical Engineering	060300		61,716.57	1,865,452.02	1,927,168.59	981,363.95	40,913.78	651,284.68	136,078.80			117,527.38
Civil Engineering	060500	122,033.24	157,636.11	768,133.99	1,047,803.34	660,663.05	23,775.43	326,065.72	15,983.58			21,315.56
Electrical and Computer Engineerir	060700	5,031.12	671,102.54	5,960,210.05	6,636,343.71	1,939,656.44	146,685.28	3,298,778.17	508,156.28			743,067.54
Engineering Research Center	060800	1,668,785.26	868,913.60	1,988,855.54	4,526,554.40	2,247,165.92	71,632.55	1,476,011.60	126,693.33		12,055.74	592,995.26
Computational Simulation & Desig	060801		352,735.62	2,214,913.48	2,567,649.10	1,780,049.04	61,038.08	722,321.01	1,628.04			2,612.93
ERC Infrastructure	060802			(300.84)	(300.84)	(300.84)						
Ctr for Advanced Vehicular System	060803				0.00							
Computational Biology	060804			372,307.11	372,307.11	204,903.25	18,074.58	142,853.76	952.52			5,523.00
Information Sensing Systems Lab	060805				0.00							
Multidisciplinary Simulation System	060806			2,677,426.31	2,677,426.31	1,327,984.44	63,075.37	1,283,938.19	2,428.31			
Comput'l Geospatial Info Ctr	060807			2,176,652.66	2,176,652.66	1,218,018.47	62,367.54	845,418.54	7,257.47			43,590.64
Ctr for PET(Prog Environ)	060808		2,523.71	10,639,326.39	10,641,850.10	875,527.11	43,122.65	9,717,548.50	5,651.84			
Industrial Engineering	061300	425.63	63,908.81	57,988.26	122,322.70	75,165.10	9,625.29	6,645.10	8,658.22			22,228.99
Intermodal Transportation Center	061301			139,506.29	139,506.29	84,021.05	183.48	55,087.13	214.63			
Mechanical Engineering	061700	6,150.00	104,967.42	1,205,143.33	1,316,260.75	788,182.74	60,157.03	380,976.70	59,464.44			27,479.84
Diagnostic Instrument/Analytical L	061800		1,119,421.38	8,425,321.58	9,544,742.96	4,887,694.11	186,537.86	3,087,319.84	482,416.00		31,860.00	868,915.15
Computer Science	062900	4,500.00	54,068.05	1,374,298.06	1,432,866.11	720,938.09	69,957.78	452,175.76	25,123.91			164,670.57
Dean of Engineering	068800		3,372.15	48,028.99	51,401.14	8,064.76	13,882.41	10,336.30	19,117.67			
Forestry Department	080100				0.00							
Graduate Assistantships	090300	2,053,674.50	149.29	618.53	2,054,442.32	2,054,293.03			149.29			
Dean of Graduate Studies	098800		41,798.81		41,798.81	355.16	280.00	25,128.69	16,034.96			
CVM Academic Administration	181100				0.00							
CVM Research Program	182000			132.90	132.90	132.90						
CVM Research Administration	182010	1,837,517.90	170,430.47	1,472.00	2,009,420.37	1,861,069.19	14,514.51	70,851.62	39,299.41		7,185.58	16,500.06
CVM Aquatic Task Force	182020	46,141.92	18,919.86	295,380.04	360,441.82	195,586.91	16,673.15	43,156.51	89,850.65			15,174.60
CVM Aquatic Med Enhancement	182025	86,916.81		137,478.46	224,395.27	52,296.45	2,526.11	75,129.82	17,420.60		19,810.66	57,211.63
CVM Avian Task Force	182040	33,503.25	10,720.21	333,757.70	377,981.16	99,104.65	8,567.65	40,944.04	74,656.45			154,708.37
CVM Avian Virology DX	182048	20,555.79			20,555.79			695.79				19,860.00
CVM Clinical & Bio Task Force	182060	27,097.35	344,703.52	80,966.80	452,767.67	272,279.89	2,926.33	32,409.18	139,480.60		990.00	4,681.67

MISSISSIPPI STATE UNIVERSITY
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FOR THE YEAR ENDED JUNE 30, 2003

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL	TRAVEL	CONTRACTUAL	COMMODITIES	MERCHANDISE	CAPITAL OUTLAY		
	GENERAL	AUXILIARY	DESIGNATED			SERVICES		SERVICES		FOR RESALE	OTHER	EQUIPMENT	
CVM Mammalian Task Force	182070	1,628.92	8,135.71	40,434.34	50,198.97	4,679.03	6,737.58	8,577.90	28,897.46			1,307.00	
CVM Environmental Toxicology	182090	57,761.20		1,719.51	59,480.71	21,457.17		33,966.20	4,057.34				
CVM MS Aquatic Diagnostic Lab	183300	26,239.23			26,239.23	26,239.23							
CVM Pathobiology Dept Admin	183905	245,756.11			245,756.11	245,756.11							
CVM Field Services	183970	192.17			192.17				192.17				
CVM Animal Health Center Admir	184100	208,314.57			208,314.57	208,314.57							
CVM Administration-Admin Supp	185410				0.00								
CVM LARAC	185450	515,304.16	301,951.89		817,256.05	582,890.59	493.50	95,896.72	137,243.36			731.88	
MSU/Science & Technology Resch	190100	106,965.00		4,537,397.17	4,644,362.17	176,110.15	3,123.34	4,459,455.09	3,235.84			2,437.75	
Interdisciplinary Programs	190200		4,462.45	934,218.00	938,680.45		4,190.01	892,627.99	5,194.16			36,668.29	
Social Science Research	190300	207,900.38	624,165.93	2,045,950.75	2,878,017.06	1,596,638.51	121,570.86	870,610.64	133,419.23			155,777.82	
Water Resources Inst	190302	44,000.00			44,000.00	38,992.81		3,795.80	1,211.39				
MASEP	190400				0.00								
Water Resources Inst	190500	71,666.97	38,573.57	758,163.57	868,404.11	296,997.53	17,797.80	532,547.48	20,511.35			549.95	
Center for Safety and Health	190600		11,124.33	502,372.06	513,496.39	365,946.69	40,362.73	91,106.07	9,960.77			6,120.13	
Mississippi State Chemical Lab	190700		329,642.87	277,496.39	607,139.26	160,170.93	12,044.86	110,061.86	16,922.49			307,939.12	
Electron Microscopy	190800		66,577.90		66,577.90		567.57	51,828.25	9,387.08			4,795.00	
Remote Sensing Technology Cente	191000	1,968.36	139,726.45	1,750,330.25	1,892,025.06	615,908.11	49,360.93	1,155,117.89	12,667.76			58,970.37	
Ctr for Advanced Energy Conversi	191100		30,130.77	321,006.87	351,137.64	116,665.64	9,216.62	168,435.08	11,138.15			45,682.15	
CISSS	191500				0.00								
Chair - ISSS	191501		1,603.79	69,820.69	71,424.48	69,420.60	142.00	1,603.79	258.09				
Center for Educ Training Tech	192100		65,682.11	1,305,275.62	1,370,957.73	829,937.28	54,228.32	443,299.06	18,206.38			25,286.69	
Ctr for Science, Mathematics, & Te	192200		54,404.68		54,404.68	49,317.00	1,641.40	6,661.67	423.98			(3,639.37)	
Transportation Research Center	192400		7,185.11	426,626.27	433,811.38	83,940.02	7,090.98	332,560.19	1,431.94			8,788.25	
Research Curriculum Unit	192500		74,858.41		74,858.41			69,376.24	3,979.17		1,503.00		
Center for Advanced Vehicular Sys	192600		143.18	3,035,847.23	3,035,990.41	2,542,764.68	129,724.52	155,098.70	18,491.21			189,911.30	
T. K. Martin Center for Tech & Dis	211600			124,552.75	124,552.75	75,901.01	2,597.19	10,321.65	292.19			35,440.71	
Prior Year Allocations	390800				0.00								
Faculty Enhancement - Research	391400	45,478.41			45,478.41	45,477.81		0.60					
Student Development	410200			(25.67)	(25.67)				(25.67)				
Admissions	410700			676.05	676.05		676.05						
Technology Transfer	440902	131,674.88	104,545.23	28,306.04	264,526.15	171,946.13	8,316.53	70,307.35	10,534.63			3,421.51	
Protective Technology	440909			(10,037.92)	(10,037.92)	(10,037.92)							
Fringe Benefits Allocation Pool	461302	669,120.92			669,120.92	669,120.92							
Center for Environ Health Science	464500	17,838.40	21,865.29	1,080,193.49	1,119,897.18	548,155.85	10,726.68	344,916.87	168,170.78			47,927.00	
Biomedical Research Center	464600		13,929.33	59,248.05	73,177.38	24,189.44	3,338.72	10,486.09	35,058.40			104.73	
Physical Plant Administration	490100	323.96			323.96	323.96							
Total		9,233,854.39	0.00	6,881,472.42	60,990,570.82	77,105,897.63	34,944,387.78	1,679,263.82	33,602,570.01	2,739,835.90	0.00	73,548.09	4,066,292.03

INDIVIDUAL ON PROJECT RESEARCH:

Research Support-Experimental Sta	010206			89.17	89.17	89.17						
Plant and Soil Sci Start Up	011102	121,000.00			121,000.00			1,872.93	5,149.54			113,977.53
Ag & Bio Engineering	010300				0.00							
Agricultural Ed & Experimental Str	010700			151,803.89	151,803.89	67,159.52	7,346.76	75,116.12	2,181.49			
Animal & Dairy Science	011300				0.00							
Biochemistry & Molecular Biology	011500		5,854.07		5,854.07	507.46			3,346.61			2,000.00
Food Science & Technology	012000		3,345.59		3,345.59	2,101.05	982.16	262.38				
Human Sciences	012100			171,009.87	171,009.87	152,780.26	5,351.36	9,555.91	3,322.34			
Landscape Architecture	012600		3,840.93		3,840.93	3,840.93						
Architecture	020100		17,732.25	38,300.51	56,032.76	42,449.37	1,142.12	1,353.42	2,637.85			8,450.00
Art Department	030500		7,000.00		7,000.00				4,000.00			3,000.00
Biological Sciences	031100	7,144.13	15,576.83	624,749.91	647,470.87	346,662.38	17,458.77	140,084.04	135,333.59		2,000.00	5,932.09
Bio Sciences - Start-up Funds	031102	107,442.46			107,442.46	23,697.76	1,195.72	5,026.55	28,405.29			49,117.14
Chemistry	031900		5,415.48	575,030.81	580,446.29	358,134.56	6,846.71	170,626.25	55,753.06			(10,914.29)

MISSISSIPPI STATE UNIVERSITY
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FOR THE YEAR ENDED JUNE 30, 2003

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY		
	GENERAL	AUXILIARY	DESIGNATED								OTHER	EQUIPMENT	
Chemistry - Start-up Funds	031902	90,579.50		270.69	90,850.19	2,833.34	3,846.63	1,971.85	19,155.20			63,043.17	
Communications - Start-up Funds	032705	943.69			943.69							943.69	
English	033900		3,399.04		3,399.04	3,399.04							
English-Start-up Funds	033901	5,000.00			5,000.00							5,000.00	
Foreign Languages	034300				0.00								
Geosciences	034900			60,268.67	60,268.67	22,508.70	22,914.83	13,396.98	1,448.16				
Geosci - Broadcast Meteorology Pr	034901			7,110.16	7,110.16	7,110.16							
Geosciences-Start-up Funds	034902				0.00								
History	035300	547.25	4,640.72	12,661.36	17,849.33	3,748.68	3,289.57	7,756.94	3,054.14				
History-Start-up Funds	035301	3,313.95			3,313.95				3,313.95				
Mathematics & Statistics	036900			134,282.07	134,282.07	71,269.81	9,502.58	43,225.47	8,874.81			1,409.40	
Mathematics & Stats-Start-up Fund	036901	10,069.47			10,069.47	5,666.47						4,403.00	
Physics & Astronomy	038400			445,596.92	445,596.92	248,278.27	30,364.89	163,139.96	3,138.80			675.00	
Physics & Astronomy-Start-up Fun	038401	107,718.94			107,718.94	61,758.23	2,113.27	1,420.22	23,095.53			19,331.69	
Political Science	038500			5,259.85	5,259.85	4,485.54	639.83	9.85	124.63				
Psychology	038600	2,479.16	36,733.19	332,722.66	371,935.01	213,550.36	10,343.86	110,074.99	19,507.24			18,458.56	
Psychology - Start-up Funds	038601	22,781.22			22,781.22			5,083.77	5,759.29			11,938.16	
Sociology, Anthropology & Social	038900			9,640.36	30,226.46	25,548.05	980.04	4,037.34	(338.97)				
Management & Information System	041300			1,725.79	1,725.79		1,215.79	510.00					
Dean of Bus & Ind-Start-up Funds	048803	44,851.21			44,851.21	20,000.00		4,093.15	1,026.30			19,731.76	
Educational Leadership	051100		14,934.20		14,934.20	14,934.20							
Curriculum & Instruction	051300		33.84	957,798.67	957,832.51	492,985.59	63,153.53	245,311.79	148,485.21			7,896.39	
Hlth, Physical Ed, Rec & Sport	051700		696.46	149,517.13	150,213.59	79,638.85	4,043.78	35,219.56	29,291.90	294.50		1,725.00	
Technology & Education	052300				0.00								
Music Education	052700		20,270.73	1,145.00	21,415.73	854.52	5,642.14	11,291.38	2,482.69			1,145.00	
RRTC on Blindness and Low Visio	053700			8,622.77	8,622.77	6,270.66	1,098.30	1,188.82	64.99				
Counselor Education & Ed Psychol	054100			194,831.26	194,831.26	102,999.54	1,728.45	89,047.12	1,056.15				
Dean of Education- Start-up Funds	058801	66,445.06			66,445.06	7,600.02		19,830.30	3,070.00			35,944.74	
Chemical Engineering	060300		(10,921.19)	2,744.40	(8,176.79)	30,832.71	10,078.73	(64,740.84)	8,534.82			7,117.79	
Chemical Engineering-Start-up Fun	060301	2,500.00			2,500.00							2,500.00	
Civil Engineering	060500		8,668.72		8,668.72	8,318.46	78.66		271.60				
Civil Engineering-Start-up Funds	060501	457.31			457.31							457.31	
Electrical and Computer Engineerir	060700		111,937.44		111,937.44	56,314.02	8,187.25	7,877.06	3,447.84			36,111.27	
Electrical & Computer Eng Start-up	060702	45,366.15			45,366.15	390.00			8,100.00			36,876.15	
Engineering Research Center	060800				0.00								
Multidisciplinary Simulation System	060806			3,631.20	3,631.20	3,631.20							
Comput'l Geospatial Info Ctr	060807				0.00								
Mechanical Engineering	061700		8,723.83		8,723.83	4,118.44	59.86	4,063.94	481.59				
Computer Science	062900		7,714.37		7,714.37	7,714.37							
Computer Science-Start-up Funds	062901				0.00								
Dean of the Graduate School	098800			134,983.41	134,983.41	79,141.18	1,647.24	47,395.53	6,799.46				
CVM Basic Science Dept Admin	182010		5,513.53		5,513.53		1,480.78	9.90	4,022.85				
CVM Research Adm Start-up Fund	182011	117,946.59			117,946.59		4,599.36	33,234.58	42,801.78		976.52	36,334.35	
CVM Aquatic Task Force	182020			126.06	126.06				126.06				
Social Science Research	190300		3,210.95		3,210.95	2,016.75	304.49	12.03	176.21			701.47	
Dean of Continuing Education	308800				0.00								
Prior Year Allocations	390800				0.00								
Technology Transfer	440902			(7.06)	(7.06)	(7.06)							
Fringe Benefits Allocation Pool	461302	32,975.35			32,975.35	32,975.35							
Total		789,561.44	0.00	285,687.13	4,033,135.48	5,108,384.05	2,618,307.91	227,637.46	1,188,359.29	587,502.00	294.50	2,976.52	483,306.37
NON-SPONSORED RESEARCH													
Ag & Bio Engineering	010300	83,042.28			83,042.28	83,042.28							
Agricultural Economics	010500	2,874.24			2,874.24	2,874.24							

MISSISSIPPI STATE UNIVERSITY
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ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY	
	GENERAL	AUXILIARY	DESIGNATED								OTHER	EQUIPMENT
Ag Information Science & Educatio	010700	32,996.28			32,996.28	32,996.28						
Plant and Soil Sciences	011100	187,036.52			187,036.52	187,036.52						
Animal & Dairy Science	011300	67,124.10			67,124.10	67,124.10						
Biochemistry & Molecular Biology	011500	35,954.40			35,954.40	35,954.40						
Entomology and Plant Pathology	011900	69,002.57		337.10	69,339.67	69,339.67						
Human Sciences	012100	84,248.94			84,248.94	84,248.94						
Landscape Architecture	012600	10,092.96			10,092.96	10,092.96						
Poultry Science	013100				0.00							
Architecture	020100	161,391.90			161,391.90	161,391.90						
Art Department	030400				0.00							
Art Department	030500				0.00							
Biological Sciences	031100	287,178.35			287,178.35	287,178.35						
Chemistry	031900	336,556.12			336,556.12	336,556.12						
Communication	032700	82,637.84			82,637.84	82,637.84						
English	033900	270,675.23			270,675.23	270,675.23						
Foreign Languages	034300	92,903.88			92,903.88	92,903.88						
Geosciences	034900	107,469.54			107,469.54	107,469.54						
History	035300	121,132.16			121,132.16	121,132.16						
Mathematics & Statistics	036900	560,590.96			560,590.96	560,590.96						
Philosophy & Religion	038100	76,935.48			76,935.48	76,935.48						
Physics & Astronomy	038400	354,922.20		696.89	355,619.09	355,619.09						
Political Science	038500	225,843.91			225,843.91	225,843.91						
Psychology	038600	316,546.65			316,546.65	316,546.65						
Sociology, Anthropology & Social	038900	340,561.38			340,561.38	340,561.38						
Finance & Economics	040900	207,034.31			207,034.31	207,034.31						
Management & Information System	041300	250,858.70			250,858.70	250,858.70						
Marketing/Quant Analysis/Bus Lav	041500	434,865.80			434,865.80	434,865.80						
Dean of Business & Industry	048800			23,364.29	23,364.29	23,364.29						
The Learning Center	050300				0.00							
Educational Leadership	051100	78,209.64			78,209.64	78,209.64						
Curriculum & Instruction	051300	325,336.64			325,336.64	325,336.64						
Hlth, Physical Ed, Rec & Sport	051700	111,849.30			111,849.30	111,849.30						
Technology & Education	052300	160,829.04			160,829.04	160,829.04						
Music Education	052700	67,033.01			67,033.01	67,033.01						
Band	052900				0.00							
Counselor Education & Ed Psychol	054100	195,556.44			195,556.44	195,556.44						
Dean of Education	058800				0.00							
Aerospace Engineering	060100	190,087.63			190,087.63	190,087.63						
Chemical Engineering	060300	87,123.78			87,123.78	87,123.78						
Civil Engineering	060500	110,088.23			110,088.23	110,088.23						
Electrical and Computer Engineerir	060700	345,571.10			345,571.10	345,571.10						
Industrial Engineering	061300				0.00							
Mechanical Engineering	061700	366,750.75			366,750.75	366,750.75						
Computer Science	062900	386,220.86		38.50	386,259.36	386,220.86			38.50			
School of Accountancy	230100	259,083.18			259,083.18	259,083.18						
Meridian Campus	313200	39,402.21			39,402.21	39,402.21						
Meridian Division of Arts & Scienc	313202	45,556.02			45,556.02	45,556.02						
Meridian Division of Business	313203	15,584.94			15,584.94	15,584.94						
Meridian Division of Education	313204	99,049.05			99,049.05	99,049.05						
General Library	320100	113,147.02			113,147.02	113,147.02						
Faculty Enhancement	391300	99,006.40			99,006.40	99,006.40						
Fringe Benefits Allocation Pool	461302	1,779,271.43			1,779,271.43	1,779,271.43						
Total		9,675,233.37	0.00	735.39	23,701.39	9,699,670.15	9,699,631.65	0.00	0.00	38.50	0.00	0.00

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ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY	
	GENERAL	AUXILIARY	DESIGNATED								OTHER	EQUIPMENT
AGRICULTURAL RESEARCH:												
MAFES Administration	010100	890,969.61	243,884.55	87,714.05	1,222,568.21	830,454.37	36,650.94	114,086.62	80,331.24		140,078.01	20,967.03
Research Support	010200	1,024,991.12	118,446.05		1,143,437.17	1,022,386.49	2,514.32	118,536.36				
Animal Research Center	010201	293,771.83	720.48		294,492.31		1,819.22	71,096.70	199,980.66			21,595.73
Rsch Support-Black Belt Branch	010202	209,532.07	1,497.67	20,388.73	231,418.47	126,632.45		53,028.07	50,935.22			822.73
Research Support-Plant Science	010203	240,227.93	21,857.49		262,085.42	4,348.65	316.06	32,328.69	153,960.74		6,650.00	64,481.28
Research Support-Foundation Seed	010204	58,887.09	71,771.29	8,581.29	139,239.67	83,499.32	195.80	48,566.16	6,978.39			
Research Support-Variety Testing	010205	62,495.81	167,063.38	36,469.12	266,028.31	183,907.50	929.66	43,565.56	33,752.62			3,872.97
Research Support-Exp Stats	010206	128,470.10	143.10	3,451.90	132,065.10	106,907.03	2,126.05	4,673.08	9,251.43			9,107.51
Research Support-Motor Pool	010207		219,826.95		219,826.95	767.06		23,086.00	195,211.39			762.50
Ag & Bio Engineering	010300	470,427.86	102,535.27	1,414,169.74	1,987,132.87	1,237,502.25	85,531.96	461,423.74	107,723.57			94,951.35
Community Development	010400			895.00	895.00			895.00				
Agricultural Economics	010500	860,526.47	95,500.73	1,232,635.34	2,188,662.54	1,431,012.82	79,926.89	595,624.77	49,771.14			32,326.92
MCES Administration	010800			326.64	326.64	326.64						
Food & Fiber Center	010900			(221.70)	(221.70)							
Agricultural Communications	011000	14,388.27	(48,900.64)	207.27	(34,305.10)	14,529.03		(48,834.13)				
Plant and Soil Sciences	011100	1,709,950.47	220,291.89	2,653,635.90	4,583,878.26	3,254,111.93	141,595.15	703,343.21	309,043.47		3,726.00	172,058.50
Animal & Dairy Science	011300	793,123.04	141,665.94	424,686.25	1,359,475.23	950,869.60	30,059.41	173,432.41	180,076.77	3,792.16	11,309.00	9,935.88
Biochemistry & Molecular Biology	011500	725,866.81	81,881.49	361,134.27	1,168,882.57	849,511.14	16,791.07	101,351.92	100,262.41			100,966.03
MAFES Operations and Maint	011600	540,136.72			540,136.72			540,136.72				
Entomology and Plant Pathology	011900	1,413,875.84	55,119.41	1,160,839.70	2,629,834.95	1,920,071.27	57,490.77	239,336.73	202,487.18			210,449.00
Food Science & Technology	012000	458,750.46	2,847,231.32	435,164.95	3,741,146.73	1,317,285.94	32,225.93	331,261.79	1,258,536.86	736,613.94		65,222.27
Home Economics	012100	362,812.54	36,019.63	39,992.59	438,824.76	347,208.37	10,963.59	48,439.82	34,847.43	(7,590.60)		4,956.15
Social Science Research Center	012200	366,481.11	95,509.57	897,384.46	1,359,375.14	759,151.95	48,824.65	455,459.08	27,823.90			68,115.56
Brown Loam Branch Exp Station	012300	557,046.59	83,850.42		640,897.01	407,779.84	6,856.39	87,485.86	124,020.93		1,950.00	12,803.99
Coastal Plain Experiment Station	012400	618,775.56		2,756.58	719,274.58	432,434.45	2,753.41	50,932.30	233,226.31		(71.89)	
Landscape Architecture	012600			10,235.40	10,235.40	9,835.47	311.55		88.38			
North MS Branch Exp Station	012700	480,602.18	54,911.87	1,612.61	537,126.66	312,051.06	510.82	63,960.52	160,604.26			
NE MS Branch Exp Station	012800	372,023.17	47,746.70	56,725.19	476,495.06	314,181.16	6,749.54	101,937.23	53,502.13			125.00
South MS Branch Exp Station	013000	430,129.19		18,540.91	448,670.10	328,711.25	888.21	42,562.68	74,308.09			2,199.87
Poultry Science	013100	731,288.50	105,793.24	314,324.12	1,151,405.86	869,892.11	17,454.04	118,321.17	111,823.32		6,068.00	27,847.22
Delta Research and Extension Ctr	013200	2,728,752.32	75,379.46	2,140,240.20	4,944,371.98	3,498,511.75	66,003.71	824,627.79	409,939.75			145,288.98
Truck Crops Branch Exp Station	013500	433,517.40	19,225.02	43,538.02	496,280.44	397,580.00	8,974.42	51,000.48	38,520.72			204.82
4-H Youth Development	013600			(775.01)	(775.01)			(775.01)				
Prairie Research Unit	013700	476,146.71	(1,283.24)		474,863.47	15,716.90	3,587.86	317,254.08	31,977.91		40,448.85	65,877.87
MAFES Special Proj - Reserved	013701	15,161.95			15,161.95			5,859.95				9,302.00
MAFES Special Proj - Lapsed	013702	556.37			556.37			556.37				
MAFES Special Proj - Spec Needs	013703		29,020.92		29,020.92	23,097.46		3,119.08	2,804.38			
Prairie Research Unit	013900	388,433.64	18,134.32	4,105.48	410,673.44	276,386.46	2,652.28	52,662.18	67,375.80			11,596.72
North MS Research and Ext Ctr	014000	355,055.53	7,411.70	12.00	362,479.23	306,553.45	2,412.38	2,820.28	2,143.12		35,300.00	13,250.00
NMREC - Horticultural Unit	014001	284,706.07		153,278.56	437,984.63	343,987.03	9,043.38	32,927.24	42,563.75			9,463.23
Office of International Programs	014300		73.00	381.67	454.67			454.67				
Central MS Research & Ext Center	014600	292,253.92	58,582.96	134,188.74	485,025.62	352,806.78	14,107.41	4,335.37	82,274.37		2,100.00	29,401.69
Central MS Research & Ext Center	015700	268,188.12	7,487.77	129,526.33	405,202.22	226,794.34	18,960.81	102,907.04	41,275.39			15,264.64
Coastal Research & Ext Ctr	015900	205,968.63	22,736.63	1,441,864.92	1,670,570.18	1,142,107.49	65,486.60	184,201.23	213,865.76	645.82	1,430.00	62,833.28
Aquaculture	016100			439,991.49	439,991.49	110,629.98	3,563.20	318,818.46	4,515.85			2,464.00
Thad Cochran Warmwater Aquacul	016200	798,299.33	49,667.78	3,472,166.20	4,320,133.31	2,198,102.23	41,612.88	1,003,556.75	829,103.90		171,210.65	76,546.90
Foundation Herds	016400		1,474.62	(45,476.00)	(44,001.38)	1,474.62		(45,476.00)				
Foundation Herds	016600	718,836.97	99,290.21		818,127.18	328,940.78	1,422.09	103,864.58	380,656.74			3,242.99
MAFES Administrative Overhead	017600	170,048.95			170,048.95			121,148.31	48,900.64			
Southern Rural Dvlp Center	018000		19,348.37	256,602.93	275,951.30	139,882.73	6,019.30	123,345.29	4,934.97			1,769.01
CVM Academic Program	018100	73,947.39		717,201.98	791,149.37	308,897.19	20,052.13	93,342.71	42,596.71			326,260.63
Food Science Institute	018300	8,547.46	66,343.55		74,891.01	63,832.92	1,054.48	5,628.32	3,851.07	524.22		
Sociology, Anthropology & Social	038900			433.92	433.92	433.92						

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ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY		
	GENERAL	AUXILIARY	DESIGNATED								OTHER	EQUIPMENT	
Finance & Economics	040900			375.00	375.00				375.00				
Curriculum & Instruction	051300			229.00	229.00				229.00				
Chemical Engineering	060300			93,672.63	93,672.63	18,654.04	1,313.84	3,820.18	9,000.23			60,884.34	
Civil Engineering	060500		1,926.29	9,627.56	11,553.85	11,553.85							
Electrical Engineering	060700			(2,273.51)	(2,273.51)							(2,273.51)	
Engineering Research Center	060800				0.00								
Forestry Department	080100	1,341,508.34		185,050.07	988,589.38	2,515,147.79	1,574,476.82	160,640.95	515,055.76	157,170.16		107,804.10	
Wildlife & Fisheries	080300	972,700.18		70,820.87	1,515,318.32	2,558,839.37	1,796,077.76	82,099.74	354,769.97	211,078.89	16,380.80	98,432.21	
Animal Care Facilities	080301	50,506.95		759.51		51,266.46	42,334.88		3,199.48	5,631.90		100.20	
MS Coop Fish & Wildlife Resch	080400			17,321.00	388,779.07	406,100.07	208,339.95	32,768.95	90,248.19	39,995.67		34,747.31	
FWRC - Forest Products	080500	2,258,790.16		238,366.90	1,432,362.94	3,929,520.00	3,055,050.39	139,461.64	439,053.86	176,186.24	9,825.00	109,942.87	
Dean/Director, For & W/L Res Ctr	088800	836,306.36		809,557.87	88,082.85	1,733,947.08	978,859.68	66,124.90	398,703.77	189,977.82	3,245.00	97,035.91	
FWRC Continuing Education	088802	242,555.78		1,570.70	1,176.65	245,303.13	191,467.98	1,054.60	12,853.02	888.53		39,039.00	
FWRC Continuing Education	088900			129,765.16		129,765.16	77,880.54	1,753.49	21,886.21	28,244.92			
CVM Research Administration	182010	4,821.45				4,821.45			18.40	4,803.05			
CVM Aquatic Task Force	182020	14,548.21	46.00			14,594.21			46.00	14,548.21			
CVM Avian Task Force	182040	74,206.56				74,206.56	53,361.62		47.49	20,797.45			
CVM Mammalian Task Force	182070	104,328.47				104,328.47	54,038.24		4,321.40	45,968.83			
CVM Environmental Toxicology	182090	6,562.04				6,562.04				6,562.04			
Social Science Research	190300				505.81	505.81	505.81						
Remote Sensing Technology Cente	191000			397,556.52	397,556.52	76,943.14	11,138.15	295,775.99	6,455.61			7,243.63	
South Assn of Ag Exp Station Dirs	191900			225,961.36	225,961.36	295,961.36	45,898.22	1,710.72	176,630.68	1,721.74			
V P for Ag, Forestry & Vet-Med	440500		32,663.47			32,663.47	2,060.85	2,087.62	28,445.00	70.00			
Office of Development	441300	25,720.02				25,720.02	25,720.02						
Fringe Benefits Allocation Pool	441302					0.00							
Biomedical Research Center	464600					0.00							
Storm Damage	490600			89,910.77		89,910.77			89,910.77				
Total		26,966,525.62	0.00	6,912,761.92	23,208,895.32	57,088,182.86	35,064,328.97	1,348,371.26	10,359,977.58	6,882,579.78	733,985.54	449,649.42	2,249,290.31
AGRICULTURAL RESEARCH - MATCH:													
MAFES Administration	010100	75.00				75.00		75.00					
Ag & Bio Engineering	010300	38,145.48				38,145.48	10,185.14		21,752.90	3,707.44		2,500.00	
Agricultural Economics	010500	92,390.42		(0.42)		92,390.00	89,296.40	813.10	1,681.83	598.67			
Food & Fiber Center	010900	5,447.24				5,447.24	4,228.80	934.19	273.00	11.25			
Plant and Soil Sciences	011100	183,423.34				183,423.34	100,325.81	8,722.89	15,374.02	26,063.56		32,937.06	
Animal & Dairy Science	011300	46,527.08				46,527.08	25,327.83	1,857.74	5,060.15	14,281.36			
Biochemistry & Molecular Biology	011500			74.40		74.40				74.40			
Entomology and Plant Pathology	011900	97,768.58		38.93		97,807.51	80,919.61	162.72	4,708.55	12,016.63			
Food Science & Technology	012000					0.00							
Brown Loam Branch Experiment S	012300	43,710.44				43,710.44	9,754.33	4,298.50	1,982.44	27,675.17			
Coastal Plain Experiment Station	012400	43,889.93				43,889.93	3,713.80	1,025.06	23,942.43	15,208.64			
North MS Branch Exp Station	012700	5,759.91				5,759.91	1,609.92		277.35	3,872.64			
NE MS Branch Exp Station	012800					0.00							
Poultry Science	013000	35,536.24				35,536.24	25,327.19	1,412.10	5,075.00	3,721.95			
Poultry Science	013100					0.00							
Delta Research and Extension Cent	013200	35,571.03				35,571.03	8,937.56		21,550.18	5,083.29			
MAFES Special Proj - Reserved	013701	32,573.74				32,573.74						32,573.74	
Prairie Research Unit	013900	14,040.01				14,040.01	4,985.76	897.98	4,326.00	3,016.27		814.00	
Pontotoc Ridge-Flatwoods Branch	014600					0.00							
Central MS Research & Ext Center	015700					0.00							
Life Sciences & Biotechnology Inst	018100	340,299.49				340,299.49	187,836.58	5,841.89	5,740.93	128,526.37		12,353.72	
Chemical Engineering	060300	4,728.56				4,728.56				4,728.56			
CVM Research Administration	080100	3,268.92		(3,212.74)		56.18				56.18			
Wildlife & Fisheries	080300			247.22		247.22	247.22						

MISSISSIPPI STATE UNIVERSITY
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ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL	TRAVEL	CONTRACTUAL	COMMODITIES	MERCHANDISE	CAPITAL OUTLAY	
	GENERAL	AUXILIARY	DESIGNATED			SERVICES		SERVICES		FOR RESALE	OTHER	EQUIPMENT
FWRC - Forest Products 080500	10,620.56			2,777.86	13,398.42	8,463.42		10.53	4,924.47			
CVM Clinical & Biomedical Task 1182060			352.60		352.60	352.60						
CVM Mammalian Task Force 182070	28,083.78				28,083.78	5,457.11	1,746.77	10,268.27	10,611.63			
Total	1,061,859.75	0.00	(2,860.14)	3,137.99	1,062,137.60	565,359.16	29,397.86	122,023.58	264,178.48	0.00	0.00	81,178.52
MAFES - MATCH:												
Research Support-Plant Science 010203	(155.10)				(155.10)			(155.10)				
Food Science & Technology 012000	7,354.48				7,354.48	7,354.48						
Coastal Research & Extension Cent 015900					0.00							
CVM Aquatic Task Force 182020	10,157.76				10,157.76	10,157.76						
Total	17,357.14	0.00	0.00	0.00	17,357.14	17,512.24	0.00	(155.10)	0.00	0.00	0.00	0.00
Subtotal	47,744,391.71		14,077,796.72	88,259,441.00	150,081,629.43	82,909,527.71	3,284,670.40	45,272,775.36	10,474,134.66	734,280.04	526,174.03	6,880,067.23
Less Interdepartmental Activity	(423,021.50)		(2,680,588.30)	(46,589.38)	(3,150,199.18)			(3,150,199.18)				
TOTAL RESEARCH	47,321,370.21	0.00	11,397,208.42	88,212,851.62	146,931,430.25	82,909,527.71	3,284,670.40	42,122,576.18	10,474,134.66	734,280.04	526,174.03	6,880,067.23
ACADEMIC PUBLIC SERVICE:												
Human Sciences 012100			59,950.93	1,551.73	61,502.66	8,492.18	282.00	495.54	51,732.94			500.00
Landscape Architecture 012600				615.00	615.00				615.00			
Central MS Research & Ext Center 015700			6,057.63		6,057.63			2,502.58	3,555.05			
Architecture 020100				296,308.92	296,308.92	162,893.12	7,548.55	121,609.87	4,257.38			
Jackson Community Design Ctr 020102				37,418.66	37,418.66	26,811.21		10,139.34	468.11			
Biological Sciences 031100				921.16	921.16	921.16						
Cobb Institute 030400				377.54	377.54			377.54				
Geosciences 034900				18,955.61	18,955.61	8,254.31		10,109.09	592.21			
Mathematics & Statistics 036900				5,116.52	5,116.52			4,000.00	1,116.52			
Stennis Institute 038200			2,967.51	21,703.81	24,671.32	3,341.67	17,615.88	1,159.75	1,744.02			810.00
Political Science 038500				59,586.29	59,586.29	59,586.29	9,850.22	33,305.23	4,585.17			11,845.67
Psychology 038600				31,663.10	31,663.10	30,622.43		1,040.67				
John C. Stennis - Institute of Govt 038700	258,894.17		172,015.71	563,912.82	994,822.70	672,272.85	39,529.40	232,980.06	48,340.67			1,699.72
Bureau of Business Services 040100	8,526.28		47,694.02	86,438.91	142,659.21	58,525.16	9,777.11	49,086.48	23,587.93			1,682.53
Finance & Economics 040900				1,741.03	1,741.03		173.00	94.50	1,473.53			
Division of Business Research 042000				3,435.92	107,409.08	110,845.00		983.37	10,150.58			6,890.68
Technology Research Institute 042001				3,360.00	155,933.50	159,293.50		8,656.91	24,110.66			
Center for Educational Partnerships 050400	460.40			382,024.48	382,484.88	187,190.18	21,579.84	131,233.60	41,834.26			647.00
Research & Curriculum Unit 050700				(122.47)	(122.47)			(122.47)				
Educational Leadership 051100				5,726.12	5,726.12	2,258.75	1,576.88	1,587.55	302.94			
Curriculum & Instruction 051300			(33.86)	537,782.60	537,748.74	378,106.19	22,636.13	105,603.74	31,402.68			
Phys Ed, Health Ed & Recreation 051700				51,867.53	51,867.53	51,867.53						
Technology & Education 052300				610.85	610.85			610.85				
Bureau of Educational Research 053500					0.00							
Writing/Thinking Institute 053600			15,717.51	925,200.99	940,918.50	465,603.43	45,145.16	371,025.57	51,807.51			7,336.83
RRTC for Blindness and Low Visio 053700				936.88	936.88			1,014.97	(78.09)			
Counselor Ed & Ed Psychology 054100				154,299.51	154,299.51	115,210.83	2,236.35	36,852.33				
Dean of Education 058800				2,189.21	2,189.21	491.15			1,698.06			
Chemical Engineering 060300				1,491.93	1,491.93			1,491.93				
Civil Engineering 060500				60,622.90	60,622.90	54,816.78	4,956.62	745.00	104.50			
Electrical and Comp Engineering 060700			11,744.88	32,918.01	44,662.89	30,331.86	2,320.21	10,332.22	1,678.60			
Engineering Research Center 060800			(12.00)	(2,268.48)	(2,280.48)	(2,268.48)		(12.00)				
ERC Infrastructure 060802			19.80		19.80			19.80				
Comput'l Geospatial Info Ctr 060807					0.00							
Computer Science 062900				(58.70)	(58.70)	(58.70)						
Dean of Engineering 068800				2,695.90	2,695.90	1,218.55	34.00	234.00	1,209.35			

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ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY	
	GENERAL	AUXILIARY	DESIGNATED								OTHER	EQUIPMENT
Graduate Assistantships	090300	238,894.84			238,894.84	238,894.84						
CVM Research Administration	182010	311,641.04			311,641.04	311,641.04						
CVM Poultry Support	182048				0.00							
CVM MS Veterinary Diagnostic Lab	183100	1,615,734.66		9,599.35	1,625,334.01	1,061,088.21	16,913.09	335,595.95	130,306.65			81,430.11
Clinical Pathology	183110	32,954.22			32,954.22				32,954.22			
Pathology	183120	21,020.07			21,020.07				21,020.07			
Microbiology	183130	19,291.19			19,291.19				19,291.19			
Sample Receiving	183140	2,963.55			2,963.55				2,963.55			
Serology	183150	35,447.09			35,447.09				35,447.09			
Avian Serology	183160	19,968.43			19,968.43				19,968.43			
Virology	183170	64,844.38			64,844.38				64,844.38			
CVM MS Poultry Diagnostic Lab	183200	449,142.07		2,700.78	451,842.85	332,132.73	9,097.25	57,609.16	35,632.82			17,370.89
PDL - Jackson	183210	14,832.39			14,832.39				14,832.39			
CVM MS Aquatic Diagnostic Lab	183300	332,673.81			332,673.81	315,414.73		6,044.08				11,215.00
CVM Diagnostic Lab Admin	183905	2,051,744.88		11,264.31	2,063,009.19	1,867,952.15	4,007.40	155,400.85	20,104.64			15,544.15
CVM Clinical Pathology	183910	55,228.66			55,228.66				55,228.66			
CVM Histopathology/Necropsy	183920	16,179.03			16,179.03				16,179.03			
CVM Microbiology	183930	10,910.02			10,910.02				10,910.02			
CVM Sample Receiving	183940	2,254.38			2,254.38				2,254.38			
CVM Prep/Sterilization	183950	4,968.64			4,968.64				4,968.64			
CVM Toxicology	183960	5,071.17			5,071.17				5,071.17			
CVM Field Services	183970	33,554.51			33,554.51		4,514.19	18,551.04	10,489.28			
CVM Animal Health Center Admin	184100	2,323,274.38		71,476.66	2,394,751.04	2,247,540.15	10,043.09	91,047.03	14,142.88	8,131.03		23,846.86
Small Animal Critical Care	184110	21,785.50			21,785.50			193.66	21,591.84			
CVM Sm Animal Internal Medicine	184120	38,172.73			38,172.73			3,479.84	34,692.89			
CVM Food Animal	184130	11,541.67			11,541.67			179.81	11,361.86			
CVM Equine	184140	109,360.09			109,360.09			14,329.89	95,030.20			
CVM Medical Records	184150	9,502.31			9,502.31			4,390.80	5,111.51			
CVM Pharmacy	184160	153,918.05			153,918.05			5,117.90	148,800.15			
Diagnostic Imaging	184170	54,895.90			54,895.90			23,467.76	31,428.14			
CVM Surgery	184180	180,364.92			180,364.92			24,137.93	156,226.99			
CVM Sm Animal Community Prac	184190	20,605.42			20,605.42			4,120.73	16,484.69			
CVM AHC Wildlife Support	184195	3,171.73			3,171.73			16.70	3,155.03			
LARAC Client Accounts	184196	58,110.74			58,110.74				58,110.74			
CVM Equine Initiative	184210	1,154.80		110.00	1,264.80			345.00	919.80			
CVM Office of the Dean	185100				0.00							
MSU/Science & Technology Resch	190100				291,420.85	4,225.70			146.13			
Social Science Research	190300			32.00	12,602.70		318.76	286,730.26	32.00			
MASEP	190400	1,281,508.03		76,824.76	93,092.59	1,054,349.11	32,804.08	245,040.00	67,998.23		11,553.17	39,680.79
Mississippi State Chemical Lab	190700				547,270.01	324,036.08		114,383.29	39,299.45			69,551.19
Remote Sensing Technology Cente	191000				47,320.55	41,340.28		5,980.27				
Ctr for Educational Training Tech	192100				544,217.00	371,353.66	21,098.63	113,973.02	10,652.69			27,139.00
Research Curriculum Unit	192500			1,111.46	2,987,078.76	2,988,190.22	1,506,927.83	97,564.23	775,017.40	293,483.01		315,197.75
T. K. Martin Center for Tech & Dis	211600			4,481.29	832,795.84	837,277.13	634,969.33	35,107.03	128,406.52	31,759.83		7,034.42
Meridian Campus	313200				11,250.83	11,250.83						
Meridian Division of Education	313204				4,430.04	4,430.04		1,137.69	2,000.00	447.96		844.39
Publications - MS Quarterly	343100	42,801.23		11,346.94	54,148.17	32,861.39	3,520.44	5,005.55	11,500.79			1,260.00
Prior Year Allocations	390800	(77.52)			(77.52)	(77.52)						
Student Development	410200				128,383.69	113,092.11	390.87	14,615.52	285.19			
Center for Cultural Diversity	411300				35,205.50	6,488.85		23,546.00	5,170.65			
College Work Study	414001				0.00							
Vice President for Student Affairs	441100				44,584.72	44,584.72						
Office of Development	441300				0.00							
Fringe Benefits Allocation Pool	461302	13,097.95			13,097.95	13,097.95						

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ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY	
	GENERAL	AUXILIARY	DESIGNATED								OTHER	EQUIPMENT
Police	470900			29,123.87	29,123.87	26,757.72	157.25		627.45			1,581.45
Total	9,930,387.81	0.00	511,865.60	9,154,347.89	19,596,601.30	13,030,849.24	431,575.63	3,633,107.64	1,838,276.16	8,131.03	11,553.17	643,108.43
FAMILY AND CONSUMER EDUCATION:												
Research Support-Experimental Sta	010206			241.16	241.16		241.16					
MCES Administration	010800				0.00							
Family & Consumer Education	010802	147,149.78	1,582.00	33,446.22	182,178.00	135,641.55	6,486.50	37,127.37	2,922.58			
Enterprise and Community Res Dev	010803	645.79			645.79		535.79	110.00				
Family & Consumer Support	010805	101,393.24	354.39	2,431,927.50	2,533,675.13	523,859.96	91,623.92	1,681,320.17	196,540.19			40,330.89
Food Science & Technology	012000	(66.68)			(66.68)				(66.68)			
Human Sciences	012100	356,860.69	7,913.79	489,135.73	853,910.21	551,783.54	70,649.78	66,975.83	150,832.93			13,668.13
4-H Youth Development	013600			330.00	330.00			330.00				
Coastal Research & Extension Cent	015900	56,985.65			56,985.65	52,376.36	4,289.29	320.00				
Staff Development	017200			37.34	37.34	37.34						
Southern Rural Development Cente	018000			20.99	20.99	20.99						
MCES Unallocated Budget Accoun	018900	86.14			86.14	86.14						
Southwest District Extension Office	019100	7,665.16		20,049.01	27,714.17	16,855.31	9,978.30	275.00	605.56			
Adams County Extension Service	019101	1,632.04			1,632.04	1,632.04						
Amite County Extension Service	019103	5,510.14			5,510.14	5,057.17	452.97					
Attala County Extension Service	019104				0.00							
Claiborne County Extension Srvc	019111	202.12			202.12	202.12						
Copiah County Extension Service	019115	15,179.16			15,179.16	15,179.16						
Franklin County Extension Service	019119	5,441.60			5,441.60	4,156.90	1,284.70					
Hinds County Extension Service	019125	36,161.47		8,811.12	44,972.59	41,415.19	3,557.40					
Jefferson County Extension Srvc	019132	51,540.36		11,638.88	63,179.24	59,140.90	4,038.34					
Prairie Research Unit	019139				0.00							
Leake County Extension Service	019140	60,956.20		25,597.88	86,554.08	80,706.38	5,803.69	15.00	29.01			
Lincoln County Extension Service	019143	25,609.21		21,695.76	47,304.97	43,606.34	3,644.47	12.00	42.16			
Madison County Extension Service	019145	67,103.75		21,568.41	88,672.16	83,758.41	3,503.97		1,409.78			
Pike County Extension Service	019157				0.00							
Rankin County Extension Service	019161	56,911.73		22,099.62	79,011.35	76,782.83	2,146.02	82.50				
Scott County Extension Service	019162	17,063.27		18,998.76	36,062.03	35,707.30	296.76	10.89	47.08			
Simpson County Extension Service	019164	56,832.01		2,056.82	58,888.83	53,573.83	5,285.00	30.00				
Smith County Extension Service	019165	16,364.80		43,014.97	59,379.77	56,347.40	2,645.90	55.48	330.99			
Warren	019175	19,103.61		29,717.28	48,820.89	43,835.72	4,940.17	45.00				
Wilkinson County Extension Cente	019179	6,923.52			6,923.52	6,923.52						
Yazoo County Extension Service	019182			8,819.96	8,819.96	8,819.96						
Delta Area Extension Office	019200	39,487.43		35,617.58	75,105.01	64,658.71	8,271.54	1,877.08	297.68			
Attala County Extension Service	019204	28,302.61		17,728.67	46,031.28	43,797.12	2,234.16					
Bolivar County Extension Service	019206	22,125.06		45,991.12	68,116.18	64,849.50	3,234.68	32.00				
Carroll	019208	37,883.50		37,717.88	75,601.38	73,561.54	1,833.84	206.00				
Coahoma County Extension Srvc	019214	15,755.21		43,951.95	59,707.16	56,829.75	2,851.91	25.50				
DeSoto County Extension Service	019217	33,829.60		16,927.30	50,756.90	48,439.17	2,317.73					
Grenada County Extension Service	019222	64,224.42		19,359.54	83,583.96	80,523.71	2,693.25	367.00				
Holmes County Extension Service	019226	13,784.06		14,886.98	28,671.04	28,575.28	95.76					
Humphreys County Extension Srvc	019227	6,471.80		22,186.71	28,658.51	28,164.87	493.64					
Issaquena	019228	428.04		11,466.52	11,894.56	11,894.56						
Leflore County Extension Service	019242	88,295.92		30,389.40	118,685.32	112,950.57	5,649.75	85.00				
Montgomery County Extension Ser	019249	27,965.75		31,878.28	59,844.03	57,260.68	2,323.35	260.00				
Panola County Extension Service	019254	86,239.24		42,826.92	129,066.16	124,387.60	4,281.92	396.64				
Sharkey County Extension Service	019260	18,847.26		19,565.03	38,412.29	34,973.23	3,439.06					
Sunflower County Extension Srvc	019267	38,528.33		41,198.49	79,726.82	75,138.95	4,542.87	45.00				
Tallahatchie County Extension Srvc	019268	81,814.88		16,396.22	98,211.10	94,125.85	4,069.25	16.00				
Tate County Extension Service	019269	9,249.72		19,634.38	28,884.10	28,033.96	850.14					

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ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL	TRAVEL	CONTRACTUAL	COMMODITIES	MERCHANDISE	CAPITAL OUTLAY		
	GENERAL	AUXILIARY	DESIGNATED			SERVICES		SERVICES		FOR RESALE	OTHER	EQUIPMENT	
Tunica County Extension Service	019272	20,359.42			24,248.85	44,608.27							
Warren County Extension Service	019275					0.00							
Washington County Extension Srvc	019276	94,210.07			59,220.29	153,430.36	144,335.83	9,026.03	68.50				
Yalobusha County Extension Servi	019281	34,988.89			11,565.41	46,554.30	46,281.33	272.97					
Eastern Area	019300	15,899.40			53,939.79	69,839.19	61,558.50	7,144.06	675.37	461.26			
Alcorn County Extension Service	019302	47,299.10			15,422.66	62,721.76	58,693.82	3,979.44	48.50				
Benton County Extension Service	019305	442.39			16,829.88	17,272.27	17,272.27						
Calhoun County Extension Service	019307	13,449.11			25,974.11	39,423.22	37,733.89	1,675.33	14.00				
Chickasaw County Extension Servi	019309	1,019.51			10,122.23	11,141.74	10,122.23	1,019.51					
Choctaw County Extension Service	019310	30,625.50			36,303.08	66,928.58	65,720.59	1,197.99	10.00				
Clay County Extension Service	019313	14,941.17			30,053.81	44,994.98	44,994.98						
Itawamba County Extension Servic	019329	25,931.23			39,244.88	65,176.11	61,235.15	3,873.46	67.50				
Lafayette County Extension Srvc	019336	45,503.99			20,069.70	65,573.69	58,570.85	6,798.20	204.64				
Lee County Extension Service	019341	50,401.21			24,662.51	75,063.72	69,314.63	5,694.09	55.00				
Lowndes County Extension Service	019344	14,730.43			39,885.43	54,615.86	52,313.11	2,215.25	87.50				
Marshall County Extension Service	019347	25,049.24			34,346.63	59,395.87	56,073.05	3,262.82	60.00				
Monroe County Extension Service	019348	57,254.95			17,251.24	74,506.19	69,527.28	4,962.91	16.00				
Montgomery County Ext Srvc	019349					0.00							
Noxubee County Extension Service	019352				16,720.70	16,720.70	16,720.70						
Oktibbeha County Extension Srvc	019353	48,402.22			33,647.25	82,049.47	75,795.25	6,078.72	175.50				
Pontotoc County Extension Srvc	019358	20,845.38			10,941.51	31,786.89	31,677.39	109.50					
Prentiss County Extension Service	019359	27,213.50			24,629.49	51,842.99	48,960.47	2,882.52					
Tippah County Extension Service	019370	20,167.95			21,962.79	42,130.74	37,890.00	4,240.74					
Tishomingo County Extension Srvc	019371	23,369.74			9,378.47	32,748.21	30,228.15	2,473.56	46.50				
Union County Extension Service	019373	95,195.78			36,969.99	132,165.77	116,748.73	15,375.04	42.00				
Webster County Extension Service	019378	58,824.38			34,821.05	93,645.43	90,843.02	2,792.41	10.00				
Winston County Extension Service	019380	21,186.75			53,607.25	74,794.00	72,653.74	1,880.26	260.00				
Yalobusha County Extension Servi	019381					0.00							
North Central Area	019400	78,774.68			50,073.20	128,847.88	114,962.14	8,853.75	509.70	4,522.29			
Clarke County Extension Service	019412	0.01			13,537.12	13,537.13	13,586.04	(48.91)					
Covington County Extension Srvc	019416	7,543.84			123,864.14	131,407.98	92,804.59	3,728.88	30,506.18	4,368.33			
Forrest County Extension Service	019418	85,526.78			41,040.43	126,567.21	121,534.89	5,032.32					
George County Extension Service	019420	4,562.11			19,585.13	24,147.24	24,147.24						
Greene County Extension Service	019421	9,141.91			12,989.68	22,131.59	22,131.59						
Hancock County Extension Srvc	019423	10,899.74			10,986.44	21,886.18	19,203.47	2,682.71					
Harrison County Extension Service	019424	25,478.38			31,242.83	56,721.21	54,933.87	1,787.34					
Jackson County Extension Service	019430	58,242.11			18,961.55	77,203.66	75,212.00	1,991.66					
Jasper County Extension Service	019431	2,584.36			26,643.18	29,227.54	28,746.24	481.30					
Jefferson Davis County Ext Srvc	019433	2,508.91			23,073.05	25,581.96	25,186.30	395.66					
Jones County Extension Service	019434	12,935.03			45,726.27	58,661.30	57,894.64	766.66					
Kemper County Extension Service	019435	51,277.91			14,553.05	65,830.96	61,430.96	4,400.00					
Lamar County Extension Service	019437	18,184.33			49,549.44	67,733.77	65,338.13	2,395.64					
Lauderdale County Extension Srvc	019438	8,853.45			46,233.27	55,086.72	55,086.72						
Marion County Extension Service	019446	21,126.37			17,725.53	38,851.90	37,475.33	1,376.57					
Neshoba County Extension Service	019450	23,277.85			37,366.59	60,644.44	58,549.34	2,095.10					
Newton County Extension Service	019451	52,611.32			35,501.61	88,112.93	85,312.93	2,800.00					
Pearl River County Extension Srvc	019455	0.10			5,948.00	5,948.10	5,948.10						
Perry County Extension Service	019456	34,932.05			40,784.45	75,716.50	74,388.14	1,328.36					
Stone County Extension Service	019466	28,535.84			30,353.73	58,889.57	57,078.19	1,811.38					
Wayne County Extension Service	019477	7,341.96			17,042.16	24,384.12	23,492.14	891.98					
County Programs	019500	1,445.96		3,667.49	24,915.77	30,029.22	130.89	4,847.44	7,875.37	17,175.52			
Social Science Research	190300					0.00							
College Work Study	414001				1,262.18	1,262.18	1,262.18						
Total		3,079,583.90	0.00	13,517.67	5,097,708.18	8,190,809.75	5,521,380.70	405,159.63	1,830,751.72	379,518.68	0.00	0.00	53,999.02

MISSISSIPPI STATE UNIVERSITY
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ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY	
	GENERAL	AUXILIARY	DESIGNATED								OTHER	EQUIPMENT
ENTERPRISE/COMMUNITY RESOURCE DEVELOPMENT:												
Community Resource Development	010400	160,618.88			162,759.09	323,377.97	261,791.01	19,619.94	25,653.79	11,445.23		4,868.00
Agricultural Economics	010500					0.00						
MCES Administration	010800					0.00						
Enterprise and Community Res Dev	010803	138,784.81				138,784.81	131,118.92	3,617.84	3,770.00	278.05		
Food & Fiber Center	010900	743,311.90		18,820.57	98,962.73	861,095.20	752,415.48	42,383.78	29,650.53	22,531.39		14,114.02
Center for Governmental Technolo	014200	156,933.08		335,159.36	126,959.94	619,052.38	295,241.53	21,206.32	76,601.62	225,906.65		96.26
ES-ASRED	016400			440.38	4,217.62	4,658.00	4,217.62		440.38			
Southern Rural Development Cente	018000	19,557.42		187,430.66	374,699.72	581,687.80	229,418.87	51,342.95	223,142.00	74,799.98		2,984.00
Dean of Agriculture	018800			737.20		737.20		737.20				
MCES Unallocated Budget Accoun	018900	3,007.00				3,007.00				88.20		2,918.80
Scott County Extension Service	019162	16,138.52				16,138.52	16,138.52					
Simpson County Extension Service	019164	8,078.83				8,078.83	8,078.83					
Delta Area Extension Office	019200			71,648.35	71,648.35	71,648.35	71,648.35					
Prentiss County Extension Service	019359	5,598.47				5,598.47	5,598.47					
Union County Extension Service	019373	13,572.15				13,572.15	13,572.15					
Covington County Extension Servi	019416			(277.46)	(277.46)			(277.46)				
Architecture	020100	19,998.25				19,998.25	19,405.26		543.35			
Finance & Economics	040900					0.00						
Ctr for Educational Training Tech	191000	130,864.83		47,156.31	309,957.43	487,978.57	296,023.30	32,175.76	96,777.87	39,086.98		23,914.66
Ctr for Educational Training Tech	192100				67,170.00	67,170.00				390.00		66,780.00
Total		1,416,464.14	0.00	589,744.48	1,216,097.42	3,222,306.04	2,104,668.31	170,855.97	456,036.19	375,069.83	0.00	115,675.74
4-H YOUTH DEVELOPMENT:												
Program Coordination	010801					0.00						
4-H Youth Development	010804	164,349.20			6,148.89	170,498.09	160,052.98	4,642.89	4,566.12	1,236.10		
Family & Consumer Support	010805	34,322.98				34,322.98	34,316.69			6.29		
Human Sciences	012100	7,545.31				7,545.31	7,466.83	78.48				
4-H Youth Development	013600	693,924.96			677,051.91	1,370,976.87	666,023.10	102,186.29	408,489.24	192,280.07		1,998.17
MSU AgriCenter - Operations	014700					0.00						
Coastal Research & Extension Cent	015900	68,916.74				68,916.74	68,916.74					
Org/Util Support	018900	63.84				63.84	63.84					
Southwest District Extension Offic	019100	40,584.92				40,584.92	38,201.12	792.76	27.00	1,564.04		
Adams County Extension Service	019101	59,413.74				59,413.74	54,275.31	5,138.43				
Amite County Extension Service	019103	32,991.88				32,991.88	30,090.86	2,901.02				
Attala County Extension Service	019104					0.00						
Claiborne	019111	22,624.42				22,624.42	19,280.91	3,307.51	36.00			
Copiah	019115	72,753.98				72,753.98	66,777.53	5,913.32	46.00	17.13		
Franklin County extension Service	019119	33,595.82				33,595.82	30,743.96	2,811.36	40.50			
Hinds	019125	72,054.49				72,054.49	65,307.20	6,423.29	324.00			
Jefferson	019132	22,782.79				22,782.79	22,782.79					
Lawrence County Extension Servic	019139	15,560.66				15,560.66	15,560.66					
Leake	019140	83,884.81				83,884.81	79,039.11	4,809.70	36.00			
Lincoln County Extension Service	019143	42,539.67				42,539.67	39,133.38	3,370.29	36.00			
Madison	019145	73,009.39				73,009.39	70,701.30	2,238.09	70.00			
Pike County Extension Service	019157	42,674.39				42,674.39	41,041.30	1,633.09				
Rankin	019161	80,446.71				80,446.71	78,219.30	2,191.41	36.00			
Scott	019162	60,548.11				60,548.11	57,225.58	3,322.53				
Simpson	019164	33,774.74				33,774.74	30,338.16	3,400.58	36.00			
Smith County Extension Service	019165	50,369.03				50,369.03	46,490.08	3,878.95				
Walthall County Extension Service	019174	22,726.87				22,726.87	21,567.63	1,159.24				
Warren	019175	36,054.60				36,054.60	33,592.52	2,396.08	66.00			
Wilkinson County Extension Srvc	019179	(217.00)				(217.00)	(217.00)					

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ORGANIZATION		UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL	CONTRACTUAL	COMMODITIES	MERCHANDISE	CAPITAL OUTLAY	
		GENERAL	AUXILIARY	DESIGNATED			SERVICES	TRAVEL		SERVICES	FOR RESALE	OTHER
Yazoo	019182	48,304.09				48,304.09	46,739.55	1,524.54	40.00			
Delta Area	019200	61,128.92				61,128.92	53,255.95	6,315.66	528.51	1,028.80		
Attala County Extension Service	019204	51,782.13				51,782.13	46,594.84	5,157.29	30.00			
Bolivar	019206	25,915.66			11,831.21	37,746.87	34,725.45	3,021.42				
Carroll County Extension Service	019208	3,656.70				3,656.70	1,808.21	1,848.49				
Coahoma	019214	36,362.65				36,362.65	33,301.01	3,011.64	50.00			
DeSoto County Extension Service	019217	43,220.14				43,220.14	37,370.17	5,769.97	80.00			
Grenada County Extension Service	019222	36,928.03				36,928.03	34,570.21	2,232.82	125.00			
Holmes County Extension Service	019226	31,393.47				31,393.47	28,102.02	3,185.45	106.00			
Humphreys County Extension Svc	019227	42,209.33			4,963.68	47,173.01	42,990.59	4,092.42	90.00			
Issaquena	019228	1,081.97				1,081.97	1,081.97					
Leflore County Extension Service	019242	46,720.01				46,720.01	42,744.44	3,880.57	95.00			
Montgomery County Extension Ser	019249	42,248.22				42,248.22	42,248.22					
Panola County Extension Service	019254	60,112.78				60,112.78	56,237.99	3,824.79	50.00			
Quitman County Extension Service	019260	34,908.49				34,908.49	33,878.42	1,030.07				
Sharkey County Extension Service	019263	6,924.82				6,924.82	6,924.82					
Sunflower County Extension Svc	019267	49,543.10				49,543.10	46,328.08	3,215.02				
Tallahatchie County Extension Svc	019268	36,564.10				36,564.10	34,050.11	2,343.99	170.00			
Tate County Extension Service	019269	10,984.80				10,984.80	10,362.96	621.84				
Tunica	019272	5,778.42				5,778.42	4,915.82	862.60				
Warren County Extension Service	019275					0.00						
Washington	019276	84,265.32			6,098.73	90,364.05	86,773.21	3,590.84				
Yalobusha County Extension Servi	019281	43,161.78				43,161.78	39,398.88	3,682.90	80.00			
Yazoo County Extension Service	019282					0.00						
Eastern Area	019300	6,246.04				6,246.04	1,829.03	4,303.67	87.80	25.54		
Alcorn County Extension Service	019302	43,231.82				43,231.82	39,580.90	3,421.92	229.00			
Calhoun County Extension Service	019305	26,359.22				26,359.22	26,359.22					
Calhoun County Extension Service	019307	40,293.86				40,293.86	36,544.61	3,724.25	25.00			
Chickasaw County Extension Svc	019309	35,319.26				35,319.26	33,686.55	1,632.71				
Choctaw	019310	16,734.12				16,734.12	15,091.44	1,632.68	10.00			
Clay County Extension Service	019313	51,419.38				51,419.38	49,015.93	2,499.21	(95.76)			
Itawamba County Extension Svc	019329	13,395.40				13,395.40	11,643.89	1,691.51	60.00			
Lafayette County Extension Svc	019336	49,873.15				49,873.15	45,426.91	4,424.24	22.00			
Lee County Extension Service	019341	96,268.91				96,268.91	89,706.33	6,145.58	417.00			
Lowndes	019344	26,864.54				26,864.54	24,290.83	2,513.71	60.00			
Marshall County Extension Service	019347	44,180.21				44,180.21	40,609.17	3,571.04				
Monroe County Extension Service	019348	8,689.53				8,689.53	6,048.04	2,590.49	51.00			
Montgomery County Ext Svc	019349					0.00						
Noxubee	019352	53,870.07				53,870.07	52,204.25	1,625.82	40.00			
Oktibbeha	019353	64,202.89				64,202.89	59,735.21	4,457.68	10.00			
Pontotoc County Extension Svc	019358	62,268.85				62,268.85	56,693.12	5,499.73	76.00			
Prentiss County Extension Service	019359	38,487.79				38,487.79	32,828.01	5,593.78	66.00			
Tippah County Extension Service	019370	26,360.38				26,360.38	26,360.38					
Tishomingo County Extension Svc	019371	55,504.76				55,504.76	51,402.96	3,893.30	208.50			
Union County Extension Service	019373	52,852.64				52,852.64	49,658.23	3,158.41	36.00			
Webster County Extension Service	019378	47,963.90				47,963.90	47,072.20	891.70				
Winston	019380	66,950.98				66,950.98	62,260.74	4,690.24				
Yalobusha County Extension Svc	019381					0.00						
North Central Area	019400	8,281.06				8,281.06	4,846.93	2,585.67	310.02	538.44		
Clarke County Extension Service	019412	6,724.04				6,724.04	6,724.04					
Covington County Extension Svc	019416	51,626.45				51,626.45	49,077.73	2,548.72				
Forrest County Extension Service	019418	23,359.84				23,359.84	22,359.84	1,000.00				
George County Extension Service	019420	49,726.14				49,726.14	48,073.51	1,652.63				
Greene County Extension Service	019421	40,300.46				40,300.46	38,731.82	1,568.64				

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ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL	CONTRACTUAL	MERCHANDISE	CAPITAL OUTLAY				
	GENERAL	AUXILIARY	DESIGNATED			SERVICES	TRAVEL	SERVICES	COMMODITIES	FOR RESALE	OTHER	EQUIPMENT	
Hancock County Extension Service	019423	29,962.56			29,962.56	28,001.05	1,961.51						
Harrison County Extension Service	019424	37,668.90		12,263.32	49,932.22	47,307.77	2,624.45						
Jackson County Extension Service	019430	43,398.73			43,398.73	40,538.32	2,860.41						
Jasper County Extension Service	019431	44,236.96			44,236.96	40,796.96	3,440.00						
Jefferson Davis County Ext Srvc	019433	16,221.83		5,966.24	22,188.07	22,024.34	163.73						
Jones County Extension Service	019434	43,815.82			43,815.82	39,928.12	3,887.70						
Kemper County Extension Service	019435	41,350.58			41,350.58	40,002.03	1,348.55						
Lamar County Extension Service	019437	46,607.78			46,607.78	43,107.78	3,500.00						
Lauderdale County Extension Srvc	019438	76,635.99		26,091.51	102,727.50	96,978.03	5,749.47						
Marion County Extension Service	019446	32,560.15		10,759.41	43,319.56	41,397.24	1,922.32						
Neshoba County Extension Srvc	019450	71,061.77			71,061.77	66,661.77	4,400.00						
Newton County Extension Service	019451	48,145.05			48,145.05	45,345.05	2,800.00						
Pearl River County Extension Srvc	019455	36,080.48			36,080.48	32,999.21	3,081.27						
Perry County Extension Service	019456	24,684.67			24,684.67	24,684.67							
Stone County Extension Service	019466	9,290.88			9,290.88	9,290.88							
Wayne County Extension Service	019477	42,853.81		15,803.24	58,657.05	56,555.04	2,102.01						
Northeast Area	019500			2,083.96	2,083.96		1,878.96	205.00					
Total		4,422,423.63	0.00	0.00	779,062.10	5,201,485.73	4,244,874.88	340,845.34	417,070.93	196,696.41	0.00	0.00	1,998.17
ADMINISTRATIVE SUPPORT:													
Food & Fiber Center	010900				0.00								
Agricultural Communications	011000	1,730,849.30		5,922.98	1,736,772.28	1,528,223.28	34,712.19	100,456.18	66,732.25			6,648.38	
Agromony	011100	17.80			17.80				17.80				
Computer Applications	011400	860,331.84		4,148.05	299,904.60	1,164,384.49	1,105,299.23	31,012.41	20,094.20	7,075.71		902.94	
CAS - Support	011401	97,325.64			97,325.64				85,669.78	11,655.86			
CAS - Equipment	011402	881,011.99			881,011.99				42,995.16	75,546.60		762,470.23	
Extension Support Services	016300	436,004.20		606.00	436,610.20	421,547.13	476.74	5,931.12	6,812.21			1,843.00	
ESS - Support	016301	149,065.48			149,065.48			66,220.03	64,288.83		10,558.74	7,997.88	
Printing/Publications	017100	130,517.88			130,517.88				130,517.88				
Staff Development	017200	418,619.31		155.00	22,317.00	441,091.31	401,176.99	18,177.81	14,994.07	6,386.44		356.00	
Administrative Services	017500	198,770.96			198,770.96	191,637.20	2,942.67	3,456.92	734.17				
MCES Unallocated Budget Account	018900	4,125.01			4,125.01			857.87	2,012.14			1,255.00	
Industrial Engineering	061300			134.00	134.00		134.00						
Ctr for Educational Training Tech	192100				10,385.00				125.00	780.00		9,480.00	
Total		4,906,639.41	0.00	5,043.05	338,529.58	5,250,212.04	3,647,883.83	87,455.82	340,800.33	372,559.89	0.00	10,558.74	790,953.43
ADMINISTRATION:													
MAFES Administration	010100				0.00								
MCES Administration	010800	630,968.10		4,285.25	4,779.66	640,033.01	571,079.17	40,152.01	18,894.97	9,906.86			
Program Coordination	010801				0.00								
Family & Consumer Education	010802			2,163.55	2,163.55	2,715.48		(551.93)					
4-H Youth Development	010804				0.00								
Family & Consumer Support	010805			579.60	4,058.83	4,638.43	1,933.80	2,125.03	579.60				
Agriculture & Natural Resources	010807	49.71			49.71				49.71				
Delta Research and Extension Cent	013200	6,425.64			6,425.64	6,425.64							
4-H Youth Development	013600	56,413.91			21,260.88	77,674.79	56,270.10	6,553.82	1,783.17	13,067.70			
MSU AgriCenter - Operations	014700			4,993.75	4,993.75			4,993.75					
Central MS Research & Ext Center	015700			571.83	571.83					571.83			
Coastal Research & Extension Cent	015900				0.00								
ESS - Support	016301				0.00								
ES-ASRED	016400			2,521.34	285,304.11	287,825.45	21,354.65	361.52	246,845.77	19,263.51			
Personnel and Staff Development	017200				4,481.02	4,481.02	4,481.02						
Southern Rural Development Cente	018000			151.83	151.83					151.83			
Food Science Institute	018300			1,612.75	1,612.75			1,064.99	505.00	42.76			

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ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY	
	GENERAL	AUXILIARY	DESIGNATED								OTHER	EQUIPMENT
MCES Unalloc Budget Account 018900	647,274.47		462.10	3,521.47	651,258.04		15,034.51	558,997.49	35,160.90		2,836.38	39,228.76
Capital Area Extension Office 019100	282,763.37			7,993.32	290,756.69	204,288.35	56,329.93	18,817.14	9,185.84			2,135.43
Adams County Extension Service 019101	35.50				35.50			35.50				
Claiborne County Extension Service 019111				21,580.82	21,580.82	21,580.82						
Franklin County Extension Service 019119					0.00							
Hinds County Extension Service 019125	345.56				345.56		345.56					
Jefferson County Extension Service 019132				5,828.57	5,828.57	5,828.57						
Pike County Extension Service 019157					0.00							
Rankin County Extension Service 019161	20.44				20.44		20.44					
Simpson County Extension Service 019164	269.30				269.30		269.30					
Delta Area 019200	237,591.20			18,232.43	255,823.63	163,776.88	67,499.22	18,235.23	6,213.67			98.63
DeSoto County Extension Service 019217				345.42	345.42		244.44	100.98				
Grenada County Extension Service 019222				24,672.50	24,672.50	24,672.50						
Holmes County Extension Service 019226					0.00							
Eastern Area 019300	265,148.36			135.53	265,283.89	204,822.40	31,603.34	20,480.43	7,571.28			806.44
Benton County Extension Service 019305	312.30				312.30		272.30	40.00				
Choctaw County Extension Service 019310	50.00				50.00			50.00				
Marshall County Extension Service 019347	137.27				137.27		137.27					
Oktibbeha County Extension Service 019353	734.29			28,010.88	28,745.17	28,745.17						
Winston County Extension Service 019380					0.00							
North Central Area 019400	385,582.38		272.81		385,855.19	205,998.21	110,517.44	64,490.74	7,271.80			(2,423.00)
George County Extension Service 019420	45.26				45.26		45.26					
Hancock County Extension Service 019423	240.00				240.00			240.00				
Lauderdale County Extension Service 019424				11,992.37	11,992.37	11,728.63	263.74					
Jones County Extension Service 019434					0.00							
Marion County Extension Service 019446	414.76				414.76		414.76					
Perry County Extension Service 019456	(704.81)				(704.81)		(704.81)					
Wayne County Extension Service 019477					0.00							
Northeast Area 019500	22,328.08		6,396.35	96,344.94	125,069.37	49,204.73	43,565.56	18,862.58	13,436.50			
Writing/Thinking Institute 053600				(59.26)	(59.26)				(59.26)			
Forestry Department 080100					0.00							
Storm Damage 490600			40.00		40.00			40.00				
Total	2,536,445.09	0.00	21,887.61	540,647.04	3,098,979.74	1,584,906.12	373,990.60	974,985.85	122,414.53	0.00	2,836.38	39,846.26
AGRICULTURE:												
Ag & Bio Engineering 010300	296,104.56		9,568.58	301,660.43	607,333.57	395,406.15	26,201.91	148,636.91	13,551.89			23,536.71
Community Resource Development 010400	149.18				149.18	149.18						
Agricultural Economics 010500	281,155.59			6,423.38	287,578.97	252,545.41	17,338.68	13,669.54	3,215.61			809.73
Family & Consumer Support 010805				334.40	334.40		334.40					
Agriculture and Natural Resources 010807	182,836.41			61,206.98	244,043.39	171,832.44	9,559.40	62,215.78	435.77			
Food & Fiber Center 010900					0.00							
Agricultural Communications 011000				1.54	1.54				1.54			
Plant and Soil Sciences 011100	953,746.27		31,657.19	177,300.04	1,162,703.50	962,014.60	67,861.41	56,380.23	52,113.00	(25.00)		24,359.26
Soil Testing 011101	195,001.47				195,001.47	134,244.72	2,628.42	30,910.99	27,217.34			
Animal & Dairy Science 011300	647,196.32		1,069.64	11,724.98	659,990.94	582,965.64	42,426.48	19,628.12	14,970.70			
Entomology and Plant Pathology 011900	597,988.78		3,743.68	136,425.56	738,158.02	589,503.38	40,233.39	49,313.11	37,287.16	3,643.00		18,177.98
Poultry Science 013100	148,096.32			1,489.04	149,585.36	131,605.92	14,265.33	3,638.60	75.51			
Delta Research and Extension Ctr 013200	404,541.34			91,379.12	495,920.46	436,851.55	26,335.52	28,134.00	2,694.25			1,905.14
North MS Research and Ext Ctr 014000	305,926.68		61,206.55	2,657.93	369,791.16	297,046.52	15,800.20	25,101.21	31,843.23			
Swine Demonstration 014002	51,733.99				51,733.99	35,500.68	969.25	1,364.79	13,514.27			385.00
Extension Environmental Ed Unit 014500			83.45		83.45				83.45			
Pontotoc Ridge-Flatwoods Branch 014600					0.00							
MSU AgriCenter - Operations 014700	245,245.28		31.58		245,276.86	116,120.94	605.49	90,591.36	34,213.15	20.00		3,725.92
MSU AgriCenter - Events 014800			98,105.80		98,105.80	28,417.90		33,750.56	12,052.24	18,303.86		5,581.24

MISSISSIPPI STATE UNIVERSITY
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FOR THE YEAR ENDED JUNE 30, 2003

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL	CONTRACTUAL	MERCHANDISE	CAPITAL OUTLAY		
	GENERAL	AUXILIARY	DESIGNATED			SERVICES	TRAVEL	SERVICES	COMMODITIES	FOR RESALE	OTHER
Central MS Research & Ext Center	015700	525,065.36	30.00	31,419.09	556,514.45	465,906.20	34,877.13	39,498.05	16,233.07		
Coastal Research & Extension Cent	015900	484,557.72	9,351.07	211,427.31	705,336.10	527,331.28	35,574.66	109,889.31	22,073.49	517.36	9,950.00
Thad Cochran Warmwater Aquacul	016200	260,568.47		117.36	260,685.83	230,204.77	18,082.04	7,386.95	5,012.07		
MCES Unallocated Budget Accoun	018900	2,812.86			2,812.86	112.79	700.08				1,999.99
Capital Area Extension Office	019100	21,651.34			21,651.34	20,552.92	978.20		120.22		
Adams County Extension Service	019101	62,777.60		4,445.89	67,223.49	62,172.95	5,050.54				
Amite County Extension Service	019103	80,287.61		2,134.74	82,422.35	78,323.80	4,098.55				
Attala County Extension Service	019104				0.00						
Claiborne	019111	80,401.72		2,116.58	82,518.30	76,842.94	5,560.36	115.00			
Copiah	019115	52,973.78		2,173.03	55,146.81	51,983.29	3,098.52	65.00			
Franklin County Extension Service	019119	74,606.95		1,437.81	76,044.76	71,990.57	4,054.19				
Hinds	019125	124,361.60			124,361.60	117,283.15	7,078.45				
Jefferson	019132	26,101.97		2,153.18	28,255.15	28,255.15					
Lawrence County Extension Servic	019139	56,732.55			56,732.55	52,887.30	3,805.25	40.00			
Leake	019140	81,536.22			81,536.22	76,678.55	4,857.67				
Lincoln County Extension Service	019143	119,286.64		2,146.99	121,433.63	116,564.01	4,819.62	50.00			
Madison	019145	90,007.14			90,007.14	84,761.46	5,245.68				
Pike County Extension Service	019157	68,474.72		2,892.95	71,367.67	68,174.92	3,192.75				
Rankin	019161	119,471.23			119,471.23	109,208.96	10,152.27	110.00			
Scott	019162	26,779.04			26,779.04	21,600.31	5,116.23	62.50			
Simpson	019164	43,732.09			43,732.09	43,732.09					
Smith County Extension Service	019165	76,478.05			76,478.05	71,780.04	4,698.01				
Walthall	019174	90,078.31			90,078.31	83,350.20	6,728.11				
Warren County Extension Service	019175	97,633.32			97,633.32	93,722.59	3,860.73	50.00			
Wilkinson County Extension Srvc	019179	25,913.92			25,913.92	25,011.15	899.77	3.00			
Northwest District Extension Offic	019182	52,166.45			52,166.45	50,433.98	1,732.47				
Northwest District Extension Offic	019200	140,604.26		17,876.46	158,480.72	129,059.25	12,839.98	4,366.01	8,877.71		3,337.77
Attala County Extension Service	019204	96,463.98			96,463.98	90,360.28	6,103.70				
Bolivar	019206	84,937.07		964.48	85,901.55	82,819.49	3,072.06	10.00			
Carroll	019208	60,553.13			60,553.13	59,021.32	1,531.81				
Coahoma	019214	112,054.02			112,054.02	108,263.12	3,790.90				
DeSoto County Extension Service	019217	198,088.31		17,248.01	215,336.32	206,891.09	8,415.23	30.00			
Grenada County Extension Service	019222	92,195.76		4,374.01	96,569.77	92,491.29	3,846.48	232.00			
Holmes County Extension Service	019226	12,783.25			12,783.25	12,783.25					
Humphreys County Extension Srvc	019227	92,737.01			92,737.01	89,732.37	3,004.64				
Issaquena County Extension Srvc	019228	77,727.77			77,727.77	74,537.17	3,190.60				
Leflore County Extension Service	019242	154,248.65		1,567.45	155,816.10	148,153.80	7,642.30	20.00			
Montgomery County Extension Ser	019249	44,758.97			44,758.97	40,022.03	4,586.94	150.00			
Panola County Extension Service	019254	73,832.25		6,267.50	80,099.75	76,733.16	3,175.09	191.50			
Quitman County Extension Service	019260	74,199.81			74,199.81	70,641.26	3,548.55	10.00			
Sharkey County Extension Service	019263	95,367.24		963.85	96,331.09	91,350.27	4,795.82	185.00			
Sunflower County Extension Srvc	019267	87,753.06		1,006.19	88,759.25	85,550.87	3,198.38	10.00			
Tallahatchie	019268	82,415.64			82,415.64	77,795.82	4,609.82	10.00			
Tate County Extension Service	019269	105,369.14			105,369.14	101,053.55	4,305.59	10.00			
Tunica	019272	50,442.97			50,442.97	47,950.34	2,492.63				
Warren County Extension Service	019275				0.00						
Washington	019276	76,754.34			76,754.34	73,066.87	3,687.47				
Yalobusha County Extension Servi	019281	60,891.66		2,028.64	62,920.30	59,507.96	3,406.34	6.00			
Yazoo County Extension Service	019282				0.00						
Eastern Area	019300	113,684.53		22,579.86	136,264.39	95,883.17	21,674.61	3,456.06	14,985.55		265.00
Alcorn County Extension Service	019302	100,418.32			100,418.32	92,987.80	7,430.52				
Benton County Extension Service	019305	45,115.23			45,115.23	41,824.20	3,276.03	15.00			
Calhoun County Extension Service	019307	91,055.78		2,134.80	93,190.58	88,033.59	5,056.99	100.00			
Chickasaw County Extension Srvc	019309	130,937.89		2,105.64	133,043.53	125,158.64	7,694.89	190.00			

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ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL	TRAVEL	CONTRACTUAL	COMMODITIES	MERCHANDISE	CAPITAL OUTLAY		
	GENERAL	AUXILIARY	DESIGNATED			SERVICES		SERVICES		FOR RESALE	OTHER	EQUIPMENT	
Choctaw	019310	47,670.81			47,670.81	47,670.81							
Clay County Extension Service	019313	45,757.27			45,757.27	45,757.27							
Itawamba County Extension Srvc	019329	18,011.17		942.32	18,953.49	18,953.49							
Lafayette County Extension Srvc	019336	80,557.94			80,557.94	76,734.35	3,783.59	40.00					
Lee County Extension Service	019341	94,514.36			94,514.36	90,624.96	3,869.40	20.00					
Lowndes	019344	96,434.01		984.96	97,418.97	93,527.12	3,866.85	25.00					
Marshall County Extension Service	019347	29,034.09			29,034.09	29,034.09							
Monroe County Extension Service	019348	166,642.53			166,642.53	156,852.65	9,634.88	155.00					
Montgomery County Extension Ser	019349				0.00								
Noxubee	019352	84,919.72		939.20	85,858.92	80,047.49	5,776.43	35.00					
Oktibbeha	019353	114,286.46			114,286.46	112,939.22	1,264.74	82.50					
Pontotoc County Extension Srvc	019358	102,702.44		2,125.31	104,827.75	100,683.44	4,134.31	10.00					
Prentiss County Extension Service	019359	100,639.98			100,639.98	96,990.63	3,639.35	10.00					
Tippah County Extension Service	019370	97,115.57			97,115.57	93,362.08	3,743.49	10.00					
Tishomingo County Extension Srvc	019371	72,108.63			72,108.63	67,986.67	4,121.96						
Union County Extension Service	019373	108,384.56			108,384.56	105,614.21	2,734.35	36.00					
Webster County Extension Service	019378	86,061.25		2,005.08	88,066.33	81,741.11	6,325.22						
Winston	019380	75,428.21		947.90	76,376.11	73,071.71	3,304.40						
Yalobusha County Extension Srvc	019381				0.00								
North Central Area	019400	88,382.98		63,865.79	152,248.77	109,398.14	22,321.50	16,579.47	954.66			2,995.00	
Clarke County Extension Service	019412	82,673.36			82,673.36	78,843.36	3,830.00						
Covington County Extension Srvc	019416	61,656.63			61,656.63	61,656.63							
Forrest County Extension Service	019418	114,806.61			114,806.61	111,335.66	3,470.95						
George County Extension Service	019420	122,025.05			122,025.05	120,022.93	2,002.12						
Greene County Extension Service	019421	57,307.86			57,307.86	54,576.47	2,731.39						
Hancock County Extension Srvc	019423	34,022.19			34,022.19	30,770.63	3,251.56						
Harrison County Extension Service	019424	80,389.94			80,389.94	77,039.94	3,350.00						
Jackson County Extension Service	019430	74,881.55			74,881.55	71,531.74	3,349.81						
Jasper County Extension Service	019431	73,467.33			73,467.33	69,767.33	3,700.00						
Jefferson Davis County Ext Srvc	019433	41,905.86		4,037.69	45,943.55	45,943.55							
Jones County Extension Service	019434	82,016.41			82,016.41	79,162.55	2,853.86						
Kemper County Extension Service	019435	75,535.15		590.43	76,125.58	73,370.90	2,754.68						
Lamar County Extension Service	019437	73,232.96			73,232.96	70,693.61	2,539.35						
Lauderdale County Extension Srvc	019438	87,437.98			87,437.98	84,913.10	2,524.88						
Marion County Extension Service	019446	61,383.98			61,383.98	57,883.98	3,500.00						
Neshoba County Extension Srvc	019450	92,418.97		2,113.32	94,532.29	91,016.70	3,515.59						
Newton County Extension Service	019451	46,011.72			46,011.72	42,607.75	3,403.97						
Pearl River County Extension Srvc	019455	87,202.01		4,689.94	91,891.95	89,000.24	2,891.71						
Perry County Extension Service	019456	38,595.41			38,595.41	34,396.59	4,198.82						
Stone County Extension Service	019466	28,298.49			28,298.49	28,298.49							
Wayne County Extension Service	019477	72,425.78			72,425.78	69,975.87	2,449.91						
Northeast Area	019500	267.61		197,397.48	197,665.09	197,346.68	267.61	50.80					
Northwest Area	019600				0.00								
International Business Academic Pr	041800		205.00		205.00			205.00					
Forestry Department	080100	639,438.93	17,043.94	602,999.82	1,259,482.69	895,855.93	85,835.73	115,325.72	131,038.19			31,427.12	
Wildlife & Fisheries	080300	362,650.06	17,659.26	31,813.26	412,122.58	337,048.74	19,927.73	15,838.92	26,791.71		4,200.00	8,315.48	
CVM Field Services	183970	18,075.04			18,075.04	12,029.04	2,386.94	3,091.35	567.71				
Remote Sensing Technology Cente	191000			186.70	186.70			186.70					
Crosby Arboretum	440501	172,706.51		89,855.98	271,727.56	167,333.30	251.36	34,883.68	30,205.85	14,331.01		24,722.36	
Total		13,599,054.26	0.00	339,611.72	2,056,989.49	15,995,655.47	13,558,153.51	818,706.97	916,181.72	500,129.34	36,790.23	4,200.00	161,493.70

∕ ACADEMIC SERVICE:

Agricultural Economics	010500	33,845.50			33,845.50	33,845.50						
Agricultural Ed & Experimental St	010700	11,708.28			11,708.28	11,708.28						

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ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY	
	GENERAL	AUXILIARY	DESIGNATED								OTHER	EQUIPMENT
Animal & Dairy Science 011300					0.00							
Biochemistry & Molecular Biology 011500	2,199.84				2,199.84	2,199.84						
Human Sciences 012100	58,690.80				58,690.80	58,690.80						
Landscape Architecture 012600					0.00							
Poultry Science 013100	14,776.08				14,776.08	14,776.08						
Art Department 030500	85,156.92				85,156.92	85,156.92						
Biological Sciences 031100	105,468.89				105,468.89	105,468.89						
Chemistry 031900	30,359.43				30,359.43	30,359.43						
Communication 032700	22,238.52				22,238.52	22,238.52						
English 033900	60,797.92				60,797.92	60,797.92						
Foreign Languages 034300	5,809.14				5,809.14	5,809.14						
Geosciences 034900	34,596.78				34,596.78	34,596.78						
History 035300					0.00							
Mathematics & Statistics 036900	22,035.32				22,035.32	22,035.32						
Physics & Astronomy 038400	117,698.86				117,698.86	117,698.86						
Political Science 038500	55,015.86				55,015.86	55,015.86						
Psychology 038600	42,813.36				42,813.36	42,813.36						
Sociology, Anthropology & Social 038900	37,452.48				37,452.48	37,452.48						
Finance & Economics 040900	17,466.48				17,466.48	17,466.48						
Management & Information System 041300	47,230.20				47,230.20	47,230.20						
Marketing/Quant Analysis/Bus Lav 041500	20,269.86				20,269.86	20,269.86						
Counselor Education & Ed Psychol 054100	31,135.86				31,135.86	31,135.86						
Chemical Engineering 060300					0.00							
Civil Engineering 060500					0.00							
Electrical and Computer Engineerir 060700	93,565.94				93,565.94	93,565.94						
Mechanical Engineering 061700	12,022.57				12,022.57	12,022.57						
Computer Science 062900	19,288.44				19,288.44	19,288.44						
Forestry Department 080100	20,640.48				20,640.48	20,640.48						
School of Accountancy 230100	157,858.02				157,858.02	157,858.02						
General Library 320100	112,823.13				112,823.13	112,823.13						
Affirmative Action 391300	8,997.48				8,997.48	8,997.48						
Fringe Benefits Allocation Pool 461302	293,933.72				293,933.72	293,933.72						
Total	1,575,896.16	0.00	0.00	0.00	1,575,896.16	1,575,896.16	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	41,466,894.40		1,481,670.13	19,183,381.70	62,131,946.23	45,268,612.75	2,628,589.96	8,568,934.38	3,784,664.84	44,921.26	29,148.29	1,807,074.75
Less Interdepartmental Activity	(27,512.90)		(327,034.25)	(67,320.39)	(421,867.54)			(421,867.54)				
TOTAL PUBLIC SERVICE	41,439,381.50	0.00	1,154,635.88	19,116,061.31	61,710,078.69	45,268,612.75	2,628,589.96	8,147,066.84	3,784,664.84	44,921.26	29,148.29	1,807,074.75
LIBRARIES:												
Dean of the Graduate School 098800					0.00							
CE - Independent Study - Credit 300500					0.00							
General Library 320100	5,626,722.49		48,150.69	(5,027.96)	5,669,845.22	1,458,154.73	17,001.02	405,645.41	100,349.57		3,623,428.53	65,265.96
Fringe Benefits Allocation Pool 461302	364,267.28				364,267.28	364,267.28						
Total	5,990,989.77	0.00	48,150.69	(5,027.96)	6,034,112.50	1,822,422.01	17,001.02	405,645.41	100,349.57	0.00	3,623,428.53	65,265.96
MUSEUMS & GALLERIES:												
Cobb Institute 030400	1,535.76		23,555.93	352,677.22	377,768.91	294,373.23	24,103.87	31,183.45	12,918.45			15,189.91
Cobb Institute 390800					0.00							
Fringe Benefits Allocation Pool 461302	1,244.07				1,244.07	1,244.07						
Total	2,779.83	0.00	23,555.93	352,677.22	379,012.98	295,617.30	24,103.87	31,183.45	12,918.45	0.00	0.00	15,189.91
AUDIO-VISUAL SERVICES:												
The Learning Center 050300	106,500.98				106,500.98	70,881.83	1,401.57	15,324.10	11,105.51			7,787.97
Cobb Institute 030400				7.64	7.64				7.64			

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ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY		
	GENERAL	AUXILIARY	DESIGNATED								OTHER	EQUIPMENT	
University Television Center	300200		271,711.28		271,711.28	167,190.28	5,741.92	55,845.64	42,933.44				
Fringe Benefits Allocation Pool	461302	17,483.19			17,483.19	17,483.19							
Total		123,984.17	0.00	271,711.28	7.64	395,703.09	255,555.30	7,143.49	71,169.74	54,046.59	0.00	0.00	7,787.97
COMPUTING SUPPORT:													
Meridian Branch	313200	22,354.25			22,354.25	22,354.25							
Meridian - Information Systems	313211	109,167.43			109,167.43	91,517.52	1,070.97	7,018.88	9,560.06				
Systems & Networks	330100	1,892,380.85	100,068.35		1,992,449.20	1,324,923.17	22,390.19	266,810.13	143,986.63			234,339.08	
Technology Equipment	330102	1,126,909.04			1,126,909.04			1,026,909.04				100,000.00	
State Backbone Network	330104	173,337.79			173,337.79			173,337.79					
Office of Information Tech Svcs	330200	371,436.72			371,436.72	341,055.37	2,242.19	11,847.13	4,849.81			11,442.22	
Fringe Benefits Allocation Pool	461302	403,463.72			403,463.72	403,463.72							
Total		4,099,049.80	0.00	100,068.35	0.00	4,199,118.15	2,183,314.03	25,703.35	1,485,922.97	158,396.50	0.00	0.00	345,781.30
ANCILLARY SUPPORT:													
Plant and Soil Sciences	011100		265,582.10		265,582.10	59,994.42	1,035.82	24,360.93	4,955.52	175,056.53		178.88	
Human Sciences	012100		230,105.44		230,105.44	190,410.64	631.90	6,976.47	30,327.36			1,759.07	
Biological Sciences	031100		7,868.67		7,868.67			5,503.31	2,365.36				
Physics & Astronomy	038400		17,119.64		17,119.64	8,549.47		148.00	8,422.17				
Electron Microscopy	190800	125,425.72	3,443.71		128,869.43	124,620.72	3,443.71		805.00				
Lab Animal Veterinarian	191300	178,623.13			178,623.13	151,893.84	8,298.87	6,486.95	9,373.47			2,570.00	
University Academic Advising Cen	300600	233,116.30			233,116.30	224,881.17		6,140.27	2,060.13			34.73	
Athletic Academic Advising	300601	466,156.15			466,156.15	424,912.61		10,287.08	4,968.68			25,987.78	
Meridian Campus	313200	20,076.64			20,076.64	20,076.64							
Meridian - Academic Advising Cen	313213	74,198.13			74,198.13	71,150.64	1,026.74	596.06	1,424.69				
Fringe Benefits Allocation Pool	461302	211,165.49			211,165.49	211,165.49							
Hazardous Waste	493000				0.00								
Total		1,308,761.56	0.00	524,119.56	0.00	1,832,881.12	1,487,655.64	14,437.04	60,499.07	64,702.38	175,056.53	0.00	30,530.46
ACADEMIC ADMIN & PERSONNEL:													
Ag & Bio Engineering	010300	55,795.20			55,795.20	55,795.20							
Agricultural Economics	010500	4,004.39			4,004.39	4,004.39							
Agricultural Ed & Experimental Str	010700	11,839.66			11,839.66	11,839.66							
Plant and Soil Sciences	011100	3,676.32			3,676.32	3,676.32							
Animal & Dairy Science	011300	21,542.40			21,542.40	21,542.40							
Landscape Architecture	012600	42,004.80			42,004.80	42,004.80							
Poultry Science	013100	49,520.40			49,520.40	49,520.40							
Dean of Agriculture	018800	254,398.62	2,941.62		257,340.24	221,023.20	3,793.16	2,024.10	18,760.80			11,738.98	
Architecture	020100	41,038.80			41,038.80	41,038.80							
Dean of Architecture	028800	256,193.37		26,386.07	282,579.44	252,599.25	1,659.14	22,088.43	6,232.62				
Art Department	030500	79,999.92			79,999.92	79,999.92							
Biological Sciences	031100	46,789.44			46,789.44	46,789.44							
Chemistry	031900	47,500.08			47,500.08	47,500.08							
Communication	032700	62,170.32			62,170.32	62,170.32							
English	033900	39,869.76			39,869.76	39,869.76							
Foreign Languages	034300	63,616.56			63,616.56	63,616.56							
Geosciences	034900	124,870.08			124,870.08	124,870.08							
History	035300	46,935.60			46,935.60	46,935.60							
Mathematics & Statistics	036900	97,496.43			97,496.43	97,496.43							
Philosophy & Religion	038100	42,402.25			42,402.25	42,402.25							
Physics & Astronomy	038400	33,561.04			33,561.04	33,561.04							
Political Science	038500	46,168.56			46,168.56	46,168.56							
Psychology	038600	51,272.18			51,272.18	51,272.18							
Dean of Arts & Sciences	038800	453,771.64			453,771.64	409,257.86	4,012.09	23,708.41	11,839.82			4,953.46	

MISSISSIPPI STATE UNIVERSITY
SCHEDULE II- CURRENT FUNDS EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2003

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY	
	GENERAL	AUXILIARY	DESIGNATED								OTHER	EQUIPMENT
Society of Scholars	038801	1,030.51			1,030.51			115.00	915.51			
Pre-med Program	038802				0.00							
Pre-dent Program	038803				0.00							
Women's Studies	038804	4,638.91			4,638.91	600.00		2,758.61	1,280.30			
A & S Newsletter	038805	14,732.46			14,732.46	2,337.02	1,483.33	3,864.33	6,005.78			1,042.00
A & S Ambassadors	038806	742.35			742.35		211.60	170.00	360.75			
A & S Academic Excellence	038807				0.00							
A & S Special Events	038810	5,517.15			5,517.15	2,901.10	16.43	151.95	2,447.67			
Sociology, Anthropology & Social	038900	55,448.69			55,448.69	55,448.69						
Finance & Economics	040900	135,209.34			135,209.34	135,209.34						
Graduate Studies in Business	041000	31,667.76			31,667.76	31,667.76						
Management & Information System	041300	97,198.56			97,198.56	97,198.56						
Marketing/Quant Analysis/Bus Lav	041500	163,421.77			163,421.77	163,421.77						
Dean of Business & Industry	048800	397,224.53	2,208.00	30,539.85	429,972.38	355,140.64	8,163.94	53,408.74	13,022.48			236.58
Business Academic Advising - Dea	048801	85,890.15			85,890.15	85,890.15						
Business Computer Services - Dear	048802	21,689.52			21,689.52	21,689.52						
The Learning Center	050300				0.00							
Educational Leadership	051100				0.00							
Curriculum & Instruction	051300				0.00							
Hlth, Physical Ed, Rec & Sport	051700	87,999.84			87,999.84	87,999.84						
Technology & Education	052300	69,989.28			69,989.28	69,989.28						
Music Education	052700	77,804.88			77,804.88	77,804.88						
Band	052900	55,000.08			55,000.08	55,000.08						
Off of Clin/Field-based Instruction	053900	44,084.40			44,084.40	44,084.40						
Counselor Education & Ed Psychol	054100	71,237.76			71,237.76	71,237.76						
Dean of Education	058800	366,829.77	2,844.22		369,673.99	293,233.11	7,941.75	30,432.69	31,815.47			6,250.97
Aerospace Engineering	060100	203,659.32			203,659.32	203,659.32						
Chemical Engineering	060300	109,256.16	92,763.66		202,019.82	202,019.82						
Civil Engineering	060500	72,432.10			72,432.10	72,432.10						
Electrical and Computer Engineerir	060700	39,719.51			39,719.51	39,719.51						
Engineering Research Center	060800			46.15	46.15	46.15						
Industrial Engineering	061300	90,455.04			90,455.04	90,455.04						
Mechanical Engineering	061700	15,266.06			15,266.06	15,266.06						
Computer Science	062900	68,557.40			68,557.40	68,557.40						
Dean of Engineering	068800	728,472.95	82,356.32	503,244.04	1,314,073.31	968,701.15	28,224.75	124,661.03	66,461.59		116,191.37	9,833.42
Forestry Department	080100	56,021.52			56,021.52	56,021.52						
FWRC - Forest Products	080500	3,354.20			3,354.20	3,354.20						
Dean/Director, Forest & W/L Res C	088800	99,029.13			99,029.13	92,529.13			6,500.00			
Dean of the Graduate School	098800	129,152.69		55,031.37	184,560.91	127,944.18	6,649.16	24,016.74	25,950.83			
CVM Office of the Dean	185100	411,831.42		223,904.85	635,736.27	361,541.95	63,153.32	57,617.11	74,319.81			79,104.08
CVM OSP Administration	185210	23,791.88		24,269.95	48,061.83	9,977.24	7,317.54	16,185.17	14,292.89			288.99
CVM Administration-Admin Supp	185410	822,799.98		10,534.52	833,334.50	799,718.38	3,416.80	47,396.38	7,144.36	(53,075.21)		28,733.79
CVM Professional Liability	185416	16,744.99			16,744.99			16,744.99				
CVM Accounting Services	185420	852.61			852.61				852.61			
CVM Ancillary Services	185430	2,604.34			2,604.34			397.24	2,207.10			
CVM Storeroom	185435	22,508.68			22,508.68				22,508.68			
CVM Computer Services	185440	29,827.44			29,827.44			21,379.79	8,447.65			
School of Accountancy	230100	114,266.16		5,463.62	119,729.78	119,729.78						
Dean of Continuing Education	308800	501,248.37		32,278.64	533,527.01	405,568.23	5,175.81	73,693.35	25,442.52			23,647.10
Meridian Campus	313200	365,482.04		7,274.61	372,756.65	372,756.65						
Meridian Division of Arts & Scienc	313202	104,106.99			104,106.99	104,106.99						
Meridian Division of Business	313203	52,500.00			52,500.00	52,500.00						
Meridian Division of Education	313204	50,037.42			50,037.42	50,037.42						
Meridian Special Projects	313214	169,969.54			169,969.54	130,125.00	3,267.88	27,366.79	4,809.14			4,400.73

MISSISSIPPI STATE UNIVERSITY
SCHEDULE II- CURRENT FUNDS EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2003

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL	TRAVEL	CONTRACTUAL	COMMODITIES	MERCHANDISE	CAPITAL OUTLAY		
	GENERAL	AUXILIARY	DESIGNATED			SERVICES		SERVICES		FOR RESALE	OTHER	EQUIPMENT	
Meridian Library Services	313215	94,053.77			94,053.77	20,387.04	242.74	40,047.30	229.48		33,147.21		
General Library	320100	460,616.91			460,616.91	460,616.91							
Faculty Senate	341700	24,182.73			24,182.73	19,656.72	510.55	1,433.99	2,581.47				
Staff Council	341800	19,326.39		7,086.07	26,412.46	14,284.08	130.68	1,223.68	10,476.19			297.83	
University Courses and Curricula	341900	8,862.43			8,862.43	2,676.00		3,745.03	2,441.40				
Publications - MS Quarterly	343100	17,186.41			17,186.41	17,186.41							
General Academic Expense	390503	135,025.99			135,025.99		641.92	133,168.90	1,215.17				
Affirmative Action	391300	106,480.56			106,480.56	106,480.56							
Affirmative Action Office	391301	101,388.41			101,388.41	89,068.57	230.55	5,721.38	2,613.91			3,754.00	
Plan of Compliance	391500	336.00			336.00	336.00							
Developmental Programs	393300	19,579.50			19,579.50	19,579.50							
Dean of Students	410100			521.81	521.81		246.81	275.00					
Office of the Provost	440300			5,998.42	5,998.42		65.00	5,821.61	111.81				
Dean of Students	440310	94,255.51			94,255.51	45,098.75	3,415.69	10,921.99	18,224.08			16,595.00	
Special Projects	441300	29,043.88			29,043.88	29,043.88							
Fringe Benefits Allocation Pool	461302	1,310,534.65			1,310,534.65	1,310,534.65							
Total		<u>10,488,616.61</u>	<u>0.00</u>	<u>550,014.06</u>	<u>566,056.58</u>	<u>11,604,687.25</u>	<u>10,027,524.69</u>	<u>149,970.64</u>	<u>750,539.73</u>	<u>389,511.89</u>	<u>(53,075.21)</u>	<u>149,338.58</u>	<u>190,876.93</u>
Subtotal		22,014,181.74		1,517,619.87	913,713.48	24,445,515.09	16,072,088.97	238,359.41	2,804,960.37	779,925.38	121,981.32	3,772,767.11	655,432.53
Less Interdepartmental Activity		(22,772.69)		(255,504.31)	(3,070.27)	(281,347.27)			(281,347.27)				
TOTAL ACADEMIC SUPPORT		<u>21,991,409.05</u>	<u>0.00</u>	<u>1,262,115.56</u>	<u>910,643.21</u>	<u>24,164,167.82</u>	<u>16,072,088.97</u>	<u>238,359.41</u>	<u>2,523,613.10</u>	<u>779,925.38</u>	<u>121,981.32</u>	<u>3,772,767.11</u>	<u>655,432.53</u>
Total		56,798,254.08											
SOCIAL & CULTURAL DEVELOPMENT:													
Southern Rural Development Cente	018000				3,621.47	3,621.47		3,621.47					
Hlth. Physical Ed, Rec & Sport	051700				(118.76)	(118.76)			(118.76)				
Professional Training & Developm	302500				0.00	0.00							
Finance & Economics-Honor Socie	040901			7,944.28	7,944.28	4,727.86		2,617.85	598.57				
Dean of Students	410100	141,475.09			141,475.09	133,850.32		3,633.39	2,314.24			1,677.14	
Student Support Services	410200	60,231.60		9,428.82	196,842.48	227,204.05	2,624.50	27,388.68	7,323.69			1,961.98	
Commencement	411000	4,169.50			4,169.50	4,169.50							
Student Life	411400	81,071.83		104,393.10	185,464.93	88,920.51	1,628.30	53,654.18	39,946.94			1,315.00	
Special Events	411500			10,330.53	10,330.53		4,314.55	4,154.00	1,861.98				
Sanderson Center	411505	952,754.85			3,214.06	955,968.91	737,152.16	8,706.74	61,917.84	107,069.14	6,610.02	34,513.01	
Student Government	411600	63,754.25		42,007.74	105,761.99	39,129.75	3,255.94	37,648.51	20,466.33	1,348.46		3,913.00	
Concerts & Lectures	411700	55,236.94		14,579.30	69,816.24	5,318.35	568.00	55,704.58	8,225.31				
Student Annual	411800	7,409.82			62,577.66	69,987.48	6,972.23	65.00	10,364.97	51,085.28		1,500.00	
Student Newspaper	411900	36,235.44		196,486.00	232,721.44	125,410.70	1,399.17	20,389.22	79,134.35			6,388.00	
WMSV Campus Radio Station	412200	114,566.00			114,566.00	91,532.48	339.59	21,322.88	1,371.05				
College Work Study	414001				134.29	134.29	134.29						
Vice President for Student Affairs	441100			30,531.48	30,531.48		801.00	23,091.54	6,638.94				
Fringe Benefits Allocation Pool	461302	355,277.24			355,277.24	355,277.24							
Bookstore	530100			34,483.60	34,483.60			34,483.60					
Student Union	540100	460,127.07		(836.01)	459,291.06	340,776.84	1,278.82	45,593.77	30,745.93	7,839.03		33,056.67	
Music Makers	540101	33,596.97		20,650.00	54,246.97	16,781.28	62.00	33,605.77	3,797.92				
Student Union-Campus Act Brd	540103	84,984.75		9,581.22	94,565.97	45,889.96	3,574.32	29,892.29	14,463.90			745.50	
SHC - Health Education	560109			531.10	531.10				531.10				
Athletics	890100	58,608.24		27,789.94	86,398.18	16,526.72	17,310.23	31,046.56	21,514.67				
		<u>2,509,499.59</u>	<u>531.10</u>	<u>573,161.72</u>	<u>200,479.48</u>	<u>3,283,671.89</u>	<u>2,239,774.24</u>	<u>45,928.16</u>	<u>500,131.10</u>	<u>396,970.58</u>	<u>15,797.51</u>	<u>0.00</u>	<u>85,070.30</u>
COUNSELING & CAREER GUIDANCE:													
Athletic Academic Advising	300601				0.00	0.00							
Student Counseling	410400	302,065.42		2,182.61	304,248.03	271,128.23	4,991.76	18,038.25	10,089.79				
Educational Testing Service Site	410401	49,272.08			49,272.08	41,555.26	3,148.00	3,690.98	877.84				

MISSISSIPPI STATE UNIVERSITY
SCHEDULE II- CURRENT FUNDS EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2003

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY		
	GENERAL	AUXILIARY	DESIGNATED								OTHER	EQUIPMENT	
Holmes Cultural Diversity Center	411300	102,417.55			3,020.58	105,438.13	91,669.79	240.00	6,014.80	7,513.54			
International Services Office	412400	124,280.84		174,455.97		298,736.81	223,145.67	10,953.57	30,739.42	15,925.58	(4.06)	17,976.63	
Fringe Benefits Allocation Pool	461302	129,586.01				129,586.01	129,586.01						
Total		<u>707,621.90</u>	<u>0.00</u>	<u>176,638.58</u>	<u>3,020.58</u>	<u>887,281.06</u>	<u>757,084.96</u>	<u>19,333.33</u>	<u>58,483.45</u>	<u>34,406.75</u>	<u>(4.06)</u>	<u>17,976.63</u>	
FINANCIAL AID ADMINISTRATI													
Financial Aid	410600	962,134.84				962,134.84	816,310.12	10,312.23	100,798.36	16,125.13	(122.00)	18,711.00	
Fringe Benefits Allocation Pool	461302	219,036.96				219,036.96	219,036.96						
Police	470900					0.00							
Total		<u>1,181,171.80</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>1,181,171.80</u>	<u>1,035,347.08</u>	<u>10,312.23</u>	<u>100,798.36</u>	<u>16,125.13</u>	<u>(122.00)</u>	<u>18,711.00</u>	
STUDENT ADMISSIONS & RECORDS:													
Meridian Campus	313200	23,568.48				23,568.48	23,568.48						
Meridian - Student Services	313208	105,741.30				105,741.30	80,098.74	2,879.13	11,452.18	11,091.42		219.83	
Admissions	410700	531,099.34		3,365.27		534,464.61	482,726.71	1,955.27	27,524.10	22,258.53			
Registrars Office	410800	688,412.97		196,381.96	4,036.35	888,831.28	731,082.95	11,833.19	34,662.87	6,591.78		104,660.49	
Student Transcripts	410900	83,283.16				83,283.16			19,576.62	22,846.54		40,860.00	
Commencement	411000	181,366.06				181,366.06	8,342.52		91,418.15	50,136.40		31,468.99	
Holds, Mail Operations & Student I	411100	53,999.83				53,999.83	27,995.96		7,861.74	5,096.73		13,045.40	
Office of Enrollment Services	411200	765,122.67		246,055.42		1,011,178.09	519,373.58	57,096.04	190,349.61	221,563.92		22,794.94	
University Publications	460700	2,599.00				2,599.00				2,599.00			
Fringe Benefits Allocation Pool	461302	468,886.88				468,886.88	468,886.88						
Total		<u>2,904,079.69</u>	<u>0.00</u>	<u>445,802.65</u>	<u>4,036.35</u>	<u>3,353,918.69</u>	<u>2,342,075.82</u>	<u>73,763.63</u>	<u>382,845.27</u>	<u>342,184.32</u>	<u>0.00</u>	<u>213,049.65</u>	
Subtotal		<u>7,302,372.98</u>	<u>531.10</u>	<u>1,195,602.95</u>	<u>207,536.41</u>	<u>8,706,043.44</u>	<u>6,374,282.10</u>	<u>149,337.35</u>	<u>1,042,258.18</u>	<u>789,686.78</u>	<u>15,671.45</u>	<u>334,807.58</u>	
Less Interdepartmental Activity		(52,061.10)		(60,581.14)		(112,642.24)			(112,642.24)				
TOTAL STUDENT SERVICES		<u>7,250,311.88</u>	<u>531.10</u>	<u>1,135,021.81</u>	<u>207,536.41</u>	<u>8,593,401.20</u>	<u>6,374,282.10</u>	<u>149,337.35</u>	<u>929,615.94</u>	<u>789,686.78</u>	<u>15,671.45</u>	<u>334,807.58</u>	
EXECUTIVE MANAGEMENT:													
Chemistry - Start-up Funds	031902	7,500.00				7,500.00	7,500.00						
Center for Educational Partnerships	050400				42.00	42.00				42.00			
Counselor Education	054100				90.44	90.44				90.44			
CVM - Vice-President's Office	185650	7,140.67				7,140.67			7,140.67				
Water Resources Inst	190500					0.00							
Center for Cultural Diversity	411300				305.90	305.90				305.90			
President	440100	598,037.98		88,002.18		686,040.16	489,266.71	1,297.44	166,782.09	21,115.94		7,577.98	
Pres Emer/Dir of Grisham Library	440200	156,484.62				156,484.62	150,888.44	522.46	2,936.62	2,185.10	(48.00)		
Office of the Provost	440300	723,558.26			20.16	723,578.42	677,549.74	5,711.52	18,089.84	15,032.32		7,195.00	
Provost Search	440313	131,764.42				131,764.42			127,991.50	3,772.92			
Vice President for Advancement	440400	318,910.91		65,017.08		383,927.99	260,561.21	4,542.56	83,597.14	21,192.79		14,034.29	
V P for Ag, Forestry & Vet-Med	440500	291,914.74		28.00		291,942.74	196,651.74	12,199.17	44,528.49	31,806.34		6,757.00	
Vice Pres for Business Affairs	440700	190,697.76		397,475.71		588,173.47	173,497.29	2,819.62	390,800.85	17,042.71		4,013.00	
Office of Budget and Finance	440701	192,072.97				192,072.97	170,766.44	2,907.16	12,926.74	1,805.32		3,667.31	
Vice President for Research	440900	964,494.89		(16,937.40)		947,557.49	590,208.74	24,185.09	303,123.27	28,260.41		1,779.98	
Research Positions	440903	75,878.69				75,878.69	75,878.69						
Aircraft Travel- Washington D.C.	440905					0.00							
VP Research Search	440907	8,512.85				8,512.85		100.14	7,227.47	1,185.24			
Vice President for Student Affairs	441100	326,232.35				326,232.35	278,558.85	4,743.04	20,186.86	16,368.44	224.74	6,150.42	
Vice Pres Student Affairs Search	441103	12,801.30				12,801.30			11,702.37	1,098.93			
Office of Development	441300	100,574.08			1,997,489.20	2,098,063.28	1,775,326.71	520.00	246,124.96	76,091.61			
Fringe Benefits Allocation Pool	461302	640,136.24				640,136.24	640,136.24						
Athletics - Football	890105				17,315.99	17,315.99	17,315.99						
Total		<u>4,746,712.73</u>	<u>0.00</u>	<u>533,585.57</u>	<u>2,015,263.69</u>	<u>7,295,561.99</u>	<u>5,504,106.79</u>	<u>59,548.20</u>	<u>1,443,158.87</u>	<u>237,396.41</u>	<u>224.74</u>	<u>(48.00)</u>	<u>51,174.98</u>

MISSISSIPPI STATE UNIVERSITY
SCHEDULE II- CURRENT FUNDS EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2003

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY		
	GENERAL	AUXILIARY	DESIGNATED								OTHER	EQUIPMENT	
FISCAL OPERATIONS:													
Vice Pres for Business Affairs	440700				0.00								
Office of Budget and Finance	440701		2,238.01		2,238.01			2,028.76				209.25	
Director of Development	441300			1,513.10	1,513.10				1,513.10				
Comptroller and Treasurer's Office	450200	1,776,136.97	303,676.24		2,079,813.21	1,587,054.15	2,200.92	353,715.78	56,635.43			80,206.93	
Sponsored Program Accounting	450201	257,283.15			257,283.15	247,422.45		5,833.19	4,027.51				
Comptroller - Payroll	450202	1,383.73			1,383.73			1,383.73					
Office of Internal Audit	450400	195,838.31			195,838.31	189,367.61	1,089.78	3,374.69	941.23			1,065.00	
Bad Debt Expense	450900	285,926.49			285,926.49			285,926.49					
Retirement Incentive Operations	460400				0.00								
Special Projects - R	461301				0.00								
Accounts Payable	470200		2,606.01		2,606.01	2,606.01							
Special Projects	461300	8,026.69			8,026.69			8,026.69					
Fringe Benefits Allocation Pool	461302	512,766.74			512,766.74	512,766.74							
Total		3,037,362.08	0.00	308,520.26	1,513.10	3,347,395.44	2,539,216.96	3,290.70	660,289.33	63,117.27	0.00	0.00	81,481.18
GENERAL ADMINISTRATIVE SERVICE:													
Agricultural Communications	011000	333.58		119,823.22	120,156.80	108,013.62		(3,349.34)	8,705.93			6,786.59	
Management & Information Services	041300	388.89			388.89	388.89							
General Offset Expenditures	390500		221,714.72		221,714.72		1,268.51	217,232.67	1,223.54			1,990.00	
President's Comm on Status of Wor	440101	3,005.37			3,005.37	1,417.02			1,588.35				
Presidential Search	440103	53,718.64			53,718.64		122.00	53,596.64					
Facility Security	440906	38,327.61			38,327.61	28,663.27	2,682.82	3,293.19	435.33			3,253.00	
Student Affairs Research Council	441101	2,520.16			2,520.16	226.88	705.38	753.00	834.90				
Information Systems & User Supp	460100	1,972,233.63			1,972,233.63	1,602,519.73	32,553.87	251,791.18	20,177.72			65,191.13	
Technology Software	460101	1,042,436.32			1,042,436.32			1,017,286.32	1,750.00			23,400.00	
User Services	460200	1,571,183.19			1,571,183.19	1,349,249.73	14,624.75	72,996.69	52,972.49			81,339.53	
Human Resources Management	460300	932,747.56	9,476.43		942,223.99	826,202.19	11,866.36	63,585.47	29,336.57			11,233.40	
Retirement Incentive Operations	460400	4,300.00			4,300.00			4,300.00					
Sponsored Program Administration	460500	480,874.47			480,874.47	396,546.69	11,441.23	59,070.79	8,040.99			5,774.77	
University Publications	460700	57,605.61			57,605.61			1,430.00	56,175.61				
Planning, Eval & Inst Effectiveness	461100	333,541.76	3,453.86		336,995.62	216,792.97	10,569.81	25,016.01	46,222.84			38,393.99	
Special Projects	461300	16,284.38			16,284.38			16,284.38					
Fringe Benefits Allocation Pool	461302	1,253,022.71			1,253,022.71	1,253,022.71							
University Counsel	461400	307,243.60			307,243.60	261,563.96	4,196.67	17,054.79	10,437.78			13,990.40	
Audit Fees	461600	86,547.20			86,547.20			86,547.20					
Legal Fees	461700	448,335.13			448,335.13		865.05	447,298.02	172.06				
Insurance Fees	461800	91,612.09			91,612.09			91,612.09					
University Governmental Relations	480800	115,112.51			115,112.51	99,715.20	5,851.98	5,022.46	3,342.37			1,180.50	
Hazardous Waste	493000	298,747.35		88,229.28	386,976.63	237,452.12	8,171.81	43,345.07	31,826.27			66,181.36	
Total		9,110,121.76	0.00	442,697.51	0.00	9,552,819.27	6,381,774.98	104,920.24	2,474,166.63	273,242.75	0.00	0.00	318,714.67
LOGISTICAL SERVICES:													
Meridian Campus	313200	22,729.60			22,729.60	22,729.60							
Meridian - Security Operations	313212	77,779.53			77,779.53	75,983.62		1,169.97	625.94				
Fringe Benefits Allocation Pool	461302	632,315.08			632,315.08	632,315.08							
Procurement & Contracts	470100	524,271.53		32,548.94	556,820.47	479,224.70	11,834.65	35,870.74	16,427.59			13,462.79	
Accounts Payable	470200	282,392.90	11,045.00		293,437.90	259,839.95		10,138.63	10,725.41			12,733.91	
Receiving & Property Control	470300	308,092.42			308,092.42	272,596.17		19,677.10	15,819.15				
Police	470900	1,205,514.88		32,236.82	1,238,243.57	988,551.06	12,576.76	64,035.21	91,330.67			81,749.87	
Police - Special Events	470901	96,837.77			96,837.77								
Institutional Services	471700	116,060.29			116,060.29		12,869.38	101,990.56	1,200.35				
Physical Facilities Management	471900	34,074.24			34,074.24	34,074.24							
Custodial Services Administration	490401				0.00								

MISSISSIPPI STATE UNIVERSITY
SCHEDULE II- CURRENT FUNDS EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2003

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY		
	GENERAL	AUXILIARY	DESIGNATED								OTHER	EQUIPMENT	
Printing Services	700100	1,403,360.51			1,403,360.51	652,694.99	1,749.23	280,404.35	156,474.99	305,945.44		6,091.51	
Printing Department - Office Suppl	700101	915,179.56			915,179.56	138,620.81		5,322.67	10,874.50	760,121.58		240.00	
University Mail Services	700501	958,487.73			958,487.73	285,914.61	529.76	664,407.48	4,380.39	3,255.49			
Aircraft Operations	751500	1,367,525.51			1,367,525.51	1,164,902.46	2,364.25	165,436.87	30,881.73			3,940.20	
Flight Operations	751501			854,021.32	854,021.32			854,021.32					
Butler Guest House	770100	41.00			41.00			41.00					
Total		7,944,662.55	0.00	929,852.08	491.87	8,875,006.50	5,104,285.06	41,924.03	2,202,515.90	338,740.72	1,069,322.51	0.00	118,218.28
COMMUNITY RELATIONS:													
Meridian Campus	313200	13,782.98			13,782.98	13,782.98							
Meridian - Public Information	313210	105,095.87			105,095.87	54,056.03	1,111.33	46,679.75	3,248.76				
Fringe Benefits Allocation Pool	461302	147,476.18			147,476.18	147,476.18							
Alumni Activities	480100	124,841.28		490,244.50	615,085.78	515,358.48	689.00	48,229.69	50,808.61				
Official Functions	480300	99,276.05			99,276.05		5,350.49	13,198.22	80,727.34				
Division of University Relations	480700	576,798.86		8,791.57	117,447.67	703,038.10	486,170.11	1,874.53	58,692.75	124,517.09		31,783.62	
University Marketing	480701	82,351.57			82,351.57			71,729.57	4,323.00			6,299.00	
Physical Plant Administration	490100			47,873.61	47,873.61			47,873.61					
Total		1,149,622.79	0.00	56,665.18	607,692.17	1,813,980.14	1,216,843.78	9,025.35	286,403.59	263,624.80	0.00	0.00	38,082.62
Subtotal		25,988,481.91		2,271,320.60	2,624,960.83	30,884,763.34	20,746,227.57	218,708.52	7,066,534.32	1,176,121.95	1,069,547.25	(48.00)	607,671.73
Less Interdepartmental Activity		(2,732,537.48)		(1,057,750.23)	(1,860.00)	(3,792,147.71)			(3,792,147.71)				
TOTAL INST. SUPPORT		23,255,944.43	0.00	1,213,570.37	2,623,100.83	27,092,615.63	20,746,227.57	218,708.52	3,274,386.61	1,176,121.95	1,069,547.25	(48.00)	607,671.73
PHYSICAL PLANT OPERATIONS:													
CVM Facilities - General	185910	1,118,780.87			1,118,780.87	820,795.59	1,058.16	183,089.71	102,068.18			3,349.00	8,420.23
CVM Utilities - CVM	185920	69,082.69			69,082.69	69,082.69		69,082.69					
CVM Utilities - Division	185930	549,333.61			549,333.61	549,333.61		549,333.61					
CVM Custodial Services	185940	22,294.10			22,294.10			1,516.90	20,777.20				
Athletic Academic Advising	300601	103.50			103.50	103.50							
Meridian Operation & Maintenance	313100	121,343.47			121,343.47	82,691.88		17,241.36	21,410.23				
Meridian Campus	313200	26,964.60			26,964.60	26,964.60							
Vice Pres for Business Affairs	440700			172,571.04	172,571.04			145,966.79				26,604.25	
General University Repairs	440703	23,103.26			23,103.26			23,103.26					
Fringe Benefits Allocation Pool	461302	1,076,028.80			1,076,028.80	1,076,028.80							
Physical Plant Administration	490101	287,134.78			287,134.78	246,592.02		40,542.76					
Campus Planning	490103	167,254.91			167,254.91	145,748.11		21,506.80					
Maintenance - Streets	490111	216,314.86			216,314.86	52,000.04		164,314.82					
Building Repairs/Minor Alterations	490123	1,958,530.18			1,958,530.18	78,873.18		1,875,909.80	3,747.20				
Utilities Production & Dist Systems	490126	1,742,194.90			1,742,194.90	165,666.10		1,576,528.80					
Utilities	490127	9,425,535.83			9,425,535.83			9,425,535.83					
Fire Protection	490129	107,300.00			107,300.00			107,300.00					
Garbage & Trash Disposal	490132	213,984.82			213,984.82			213,984.82					
Custodial Services	490400	2,192,750.75			2,192,750.75	1,832,268.52	3,024.92	104,539.16	197,967.19			54,950.96	
Custodial Services Administration	490401	115,116.99		270,511.14	385,628.13	236,400.09	4,528.00	95,870.07	45,730.37			3,099.60	
Support Services	490505	391,297.32		3,420.00	394,717.32	330,347.35	115.00	35,855.05	23,490.92			4,909.00	
President's Home Maintenance	490513	59,206.74			59,206.74			59,139.77	66.97				
Multipurpose Building	490539	422,496.72			422,496.72	219,680.33	2,018.96	80,276.20	79,645.96	31,427.37		9,447.90	
Storm Damage	490600			890,821.02	890,821.02	33,901.99		853,379.83				3,539.20	
Reserve for O & M Contingency	490700	568,267.10			568,267.10			505,359.46				62,907.64	
Golf Course Coordinator	491900	78,716.88			78,716.88	78,716.88							
Transportation	720100	574,511.11			574,511.11	180,838.22	8,866.17	151,665.90	171,516.56			61,624.26	
Parking Services	720200	12,490.01			12,490.01	12,490.01							
Shuttle Operations	730100	182,503.63			182,503.63	140,378.33		30,239.51	10,535.79			1,350.00	
Water	740102	470,592.31			470,592.31			470,592.31					

MISSISSIPPI STATE UNIVERSITY
SCHEDULE II- CURRENT FUNDS EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2003

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL	TRAVEL	CONTRACTUAL	COMMODITIES	MERCHANDISE	CAPITAL OUTLAY	
	GENERAL	AUXILIARY	DESIGNATED			SERVICES		SERVICES		FOR RESALE	OTHER	EQUIPMENT
Work in Progress	740201	8,161,438.36			8,161,438.36	3,257,049.36	4,167.13	3,133,161.80	1,632,716.32		59,796.75	74,547.00
Campus Landscape	751400	1,304,751.83			1,304,751.83	226,425.51		1,078,326.32				
Campus Landscape - Administratio	751401	60,952.54			60,952.54	57,035.76		3,867.28	49.50			
Campus Landscape - Work-in-Proc	751402	2,005,799.92			2,005,799.92	1,258,235.93	4,291.38	218,421.44	478,554.65			46,296.52
Total		33,726,177.39	0.00	1,337,323.20	35,063,500.59	10,559,232.10	28,069.72	21,235,652.05	2,788,277.04	31,427.37	129,592.59	291,249.72
PHYSICAL PLANT OPERATIONS:												
Comptroller and Treasurer's Office	450200				0.00							
Total		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal		33,726,177.39		1,337,323.20	35,063,500.59	10,559,232.10	28,069.72	21,235,652.05	2,788,277.04	31,427.37	129,592.59	291,249.72
Less Interdepartmental Activity		(14,820,706.28)			(14,820,706.28)			(14,820,706.28)				
TOTAL PHYS. PLANT OPERATIONS		18,905,471.11	0.00	1,337,323.20	20,242,794.31	10,559,232.10	28,069.72	6,414,945.77	2,788,277.04	31,427.37	129,592.59	291,249.72
SCHOLARSHIPS:												
Ag & Bio Engineering	010300			23,100.00	23,100.00			23,100.00				
Agricultural Economics	010500			11,625.00	11,625.00			11,625.00				
Ag & Extension Education	010700			7,500.00	7,500.00			7,500.00				
MCES Administration	010800				0.00							
Plant and Soil Sciences	011100			34,709.00	34,709.00			34,709.00				
Animal & Dairy Science	011300			15,275.00	15,275.00			15,275.00				
Col of Ag & Home Economics	011800			51,500.00	51,500.00			51,500.00				
Entomology and Plant Pathology	011900			14,744.49	14,744.49	12,744.49		2,000.00				
Food Science & Technology	012000			16,875.00	16,875.00			16,875.00				
Home Economics	012100			7,650.00	7,650.00			7,650.00				
Landscape Architecture	012600			8,350.00	8,350.00			8,350.00				
Poultry Science	013100			40,212.80	40,212.80			40,212.80				
Dean of Agriculture	018800			76,375.00	76,375.00			76,375.00				
Architecture Research	020100			19,355.00	19,355.00			19,355.00				
Dean of Architecture	028800			8,498.00	8,498.00			8,498.00				
Aerospace Studies (Air ROTC)	030100			375.00	375.00			375.00				
Art Department	030500			8,500.00	8,500.00			8,500.00				
Biological Sciences	031100			14,869.00	14,869.00			14,869.00				
Chemistry	031900			1,475.00	1,475.00			1,475.00				
Communication	032700			21,225.00	21,225.00			21,225.00				
English	033900			10,500.00	10,500.00			10,500.00				
Geosciences	034900			6,236.00	6,236.00			6,236.00				
History	035300			47,670.00	47,670.00			47,670.00				
Mathematics & Statistics	036900			6,474.00	6,474.00			6,474.00				
Military Science (Army ROTC)	037300			7,760.00	7,760.00			7,760.00				
Philosophy & Religion	038100				0.00							
Physics & Astronomy	038400			7,000.00	7,000.00			7,000.00				
Political Science	038500			31,927.71	31,927.71	427.71		31,500.00				
Dean of Arts & Sciences	038800			33,184.00	33,184.00			33,184.00				
Sociology, Anthropology & Social	038900			1,200.00	1,200.00			1,200.00				
Finance & Economics	040900			4,882.69	4,882.69			4,875.00	7.69			
Marketing/Quant Analysis/Bus Lav	041500			500.00	500.00			500.00				
Professional Golf Management	041600			7,000.00	7,000.00			7,000.00				
Dean of Business & Industry	048800			116,457.18	116,457.18			116,457.18				
Curriculum & Instruction	051300			3,600.00	3,600.00			3,600.00				
Physical Ed, Health Ed & Recreatio	051700			500.00	500.00			500.00				
Music Education	052700			10,050.00	10,050.00			10,050.00				
Band Department	052900			9,775.00	9,775.00			9,775.00				
Counselor Education & Ed Psychol	054100				0.00							

MISSISSIPPI STATE UNIVERSITY
SCHEDULE II- CURRENT FUNDS EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2003

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY	
	GENERAL	AUXILIARY	DESIGNATED								OTHER	EQUIPMENT
Dean of Education	058800			31,015.00	31,015.00			31,015.00				
Aerospace Engineering	060100			7,150.00	7,150.00			7,150.00				
Chemical Engineering	060300			219,914.40	219,914.40			219,914.40				
Civil Engineering	060500			40,585.00	40,585.00			40,585.00				
Electrical and Computer Engineerir	060700			30,250.00	30,250.00			30,250.00				
Industrial Engineering	061300			7,900.00	7,900.00			7,900.00				
Mechanical Engineering	061700			26,250.00	26,250.00			26,250.00				
Computer Science	062900			5,500.00	5,500.00			5,500.00				
Dean of Engineering	068800			932,953.42	932,953.42	7,866.48		925,086.94				
Forestry Department	080100			6,200.00	6,200.00			6,200.00				
Wildlife & Fisheries	080300			2,300.00	2,300.00			2,300.00				
FWRC - Forest Products	080500			16,698.00	16,698.00			16,698.00				
Dean/Director, Forest & W/L Res C	088800			94,673.12	94,673.12			94,673.12				
CVM Office of the Dean	185100			77,510.00	77,510.00			77,510.00				
School of Accountancy	230100			9,950.00	9,950.00			9,950.00				
Meridian Campus	313200			64,140.00	64,140.00			64,140.00				
Honors Program	393400			16,000.00	16,000.00			16,000.00				
Dean of Students	410100				0.00							
Financial Aid	410600		47,003.26	1,015,998.66	1,063,001.92			1,038,771.92	24,230.00			
Financial Aid - General Scholarshp	410601	2,614,384.76		852,512.88	3,466,897.64			3,466,897.64				
MSU Special Scholars	413015	49,750.00			49,750.00			49,750.00				
MSU Special Scholars Operating	413016	73,377.55			73,377.55		5,657.00	2,936.90	60,196.29			4,587.36
Vice President for Student Affairs	441100			525.00	525.00			525.00				
Office of Development	441300			41,500.00	41,500.00			41,500.00				
Student Housing - Other	520190			110,064.44	110,064.44			110,064.44				
Total		2,737,512.31	0.00	47,003.26	4,296,519.79	7,081,035.36	21,038.68	6,965,318.34	84,433.98	0.00	0.00	4,587.36
FELLOWSHIPS:												
Dean of Engineering	068800			57,905.23	57,905.23			57,905.23				
Graduate Fellowships - General	412001			6,467.07	6,467.07		2,561.17	3,905.90				
Total		0.00	0.00	0.00	64,372.30	64,372.30	0.00	2,561.17	61,811.13	0.00	0.00	0.00
REMISSIONS & FEE WAIVERS:												
Wildlife & Fisheries	080300			655.54	655.54	655.54						
Continuing Ed - Video Media	302505	556.41			556.41			556.41				
Off Campus Waiver - Fac/Staff Chi	313712	726.12			726.12			726.12				
Off Campus Waiver - Senior Citize	313713	1,360.44			1,360.44			1,360.44				
Fee Waivers - Athletic	413001				0.00							
Fee Waivers - Band	413002	221,690.70			221,690.70			221,690.70				
Fee Waivers - Regional	413004	31,731.84			31,731.84			31,731.84				
Fee Waivers - Children of Alumni	413005	913,453.39			913,453.39			913,453.39				
Off Campus Waiver - Staff Develop	313706	8,313.98			8,313.98			8,313.98				
Fee Waivers - Staff Development	413006	899,321.78			899,321.78	899,321.78						
Fee Waivers - Miscellaneous	413007	371,906.39			371,906.39			371,906.39				
Fee Waivers - High ACT	413011	4,230,473.99			4,230,473.99			4,230,473.99				
Fee Waivers - Child of Faculty/Staf	413012	458,573.91			458,573.91	458,573.91						
Fee Waivers - Senior Citizens	413013	7,492.14			7,492.14			7,492.14				
Fee Waivers - MUW Exchange	413014	15,478.46			15,478.46			15,478.46				
Fee Waivers - Comm/Junior Colleg	413021	233,449.91			233,449.91			233,449.91				
Fee Waivers - Common Market	413022	723,551.94			723,551.94			723,551.94				
N/R Tuition Waiver	413028	2,101,893.63			2,101,893.63			2,101,893.63				
Total		10,219,975.03	0.00	0.00	655.54	10,220,630.57	1,358,551.23	8,862,079.34	0.00	0.00	0.00	0.00
WORK SCHOLARSHIPS:												

MISSISSIPPI STATE UNIVERSITY
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FOR THE YEAR ENDED JUNE 30, 2003

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY	
	GENERAL	AUXILIARY	DESIGNATED								OTHER	EQUIPMENT
Curriculum & Instruction	051300				0.00							
Plan of Compliance	391500				0.00							
College Work Study	414001			1,008,123.46	1,008,123.46	944,115.09		64,008.37				
C W S - Americorp/Campus Link	414006			3,298.50	3,298.50	3,298.50						
Fringe Benefits Allocation Pool	461302				0.00							
Total		0.00	0.00	0.00	1,011,421.96	1,011,421.96	947,413.59	0.00	64,008.37	0.00	0.00	0.00
GRANTS - AWARDS:												
Financial Aid	410600			11,810,114.69	11,810,114.69			11,810,114.69				
Total		0.00	0.00	0.00	11,810,114.69	11,810,114.69	0.00	0.00	11,810,114.69	0.00	0.00	0.00
GRANTS:												
Financial Aid	410600			4,917,053.20	4,917,053.20			4,917,053.20				
Total		0.00	0.00	0.00	4,917,053.20	4,917,053.20	0.00	0.00	4,917,053.20	0.00	0.00	0.00
COLLEGE WORK STUDY-COMMUNITY AGENCY												
C W S - Starkville Public Schools	414002			3,414.22	3,414.22	3,414.22						
C W S - Americorp/Campus Link	414006			10,775.84	10,775.84	10,775.84						
C W S-Starkville Public Sch. Tutor	414007			98,444.62	98,444.62	98,444.62						
Oktibbeha County Boys and Girls	414008			59,122.04	59,122.04	59,122.04						
Total		0.00	0.00	0.00	171,756.72	171,756.72	171,756.72	0.00	0.00	0.00	0.00	0.00
TOTAL SCHSHPS & FLWSHPS		12,957,487.34	0.00	47,003.26	22,271,894.20	35,276,384.80	2,498,760.22	8,218.17	32,680,385.07	84,433.98	0.00	4,587.36
AUXILIARY ENTERPRISES - STUDENTS:												
Architecture Research	020100		6,366.35		6,366.35			289.05	6,077.30			
College Work Study	414001			295.82	295.82	295.82						
Dining Services	510100		20,358.78		20,358.78			13,403.23				6,955.55
Dining Services - Catering	510101	1,691,156.55			1,691,156.55	711,589.18	1,994.16	114,645.35	103,902.60	758,611.93		413.33
Dining Services - Catering	510102	661,606.39			661,606.39	326,663.97	372.26	61,698.24	50,738.85	222,133.07		
Dining Services-Chick-Fil-A	510104	441,296.14			441,296.14	202,027.85		66,023.95	21,022.08	152,222.26		
Dining Services - Bakery Sales	510105	521,991.30			521,991.30	201,243.72		42,950.50	16,353.06	261,204.02		240.00
Dining Services - Warehouse	510107	166,793.62			166,793.62	72,291.25		42,704.76	3,053.71	48,743.90		
Dining Services - Bakery	510109	276,098.04			276,098.04	113,039.43		6,137.40	9,316.38	147,550.15		54.68
Dining Services - Union Food Cour	510115	50,431.84			50,431.84	36,535.56		10,170.85	3,606.63	118.80		
Dining Services - Vending	510117	117,028.13			117,028.13	117,028.13						
Dining Services - CVM Peg Hall	510118	174,560.26			174,560.26	69,506.52		11,807.33	7,420.23	85,826.18		
Dining Services - Gooch's Deli	510120	243,422.78			243,422.78	100,683.21		21,349.86	12,583.66	108,806.05		
Dining Services - The Great Wall	510124	103,642.49			103,642.49			103,556.04	11.60	74.85		
Dining Services - Wendy's	510126	217,107.67			217,107.67			216,984.05	123.62			
Dining Services - Subway	510128	204,899.18			204,899.18			204,899.18				
Dining Services - Administration	510129	156,075.85	13,942.09		170,017.94	86,732.06	2,002.08	56,257.63	13,401.03	28.05		11,597.09
Student Housing	520100		11,558.46		11,558.46		3,696.85	6,821.45	1,040.16			
Student Apts - Aiken Village	520141	145,354.54			145,354.54	37,468.09	476.00	105,706.37	1,704.08			
Student Apts - University Drive	520143	25,195.55			25,195.55			25,172.03	23.52			
Student Apts - Arbour Acres	520144	100,938.23			100,938.23	28,085.43		72,589.50	263.30			
Student Apts - Aiken Village Maint	520147	363,775.96			363,775.96	154,819.76		27,714.24	156,375.36			24,866.60
Student Apts - Aiken Vill Preschoo	520148	83,851.65			83,851.65	78,335.47	112.42	1,198.97	4,105.99	98.80		
Student Housing - Evans	520151	208,504.75			208,504.75	127,810.93		79,960.33	733.49			
Student Housing - Hamlin	520152	274,455.58	910.17		275,365.75	155,815.13		117,676.23	1,874.39			
Student Housing - Suttle	520153	337,726.66			337,726.66	193,488.96		142,437.53	1,800.17			
Student Housing - Duggar	520155	157,798.18			157,798.18	87,211.42		69,344.91	1,241.85			
Student Housing - Hightower	520156	184,726.90			184,726.90	113,988.93		67,387.02	1,151.95			2,199.00
Student Housing - McKee	520157	145,536.15			145,536.15	78,609.94		66,298.87	627.34			

MISSISSIPPI STATE UNIVERSITY
SCHEDULE II- CURRENT FUNDS EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2003

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL	TRAVEL	CONTRACTUAL	COMMODITIES	MERCHANDISE	CAPITAL OUTLAY		
	GENERAL	AUXILIARY	DESIGNATED			SERVICES		SERVICES		FOR RESALE	OTHER	EQUIPMENT	
Student Housing - Sessums	520158	160,823.36			160,823.36	106,732.15		52,957.70	1,133.51				
Student Housing - Hull	520159	237,833.83			237,833.83	151,383.21		84,488.73	1,961.89				
Student Housing - Smith	520160	171,192.24			171,192.24	86,786.95		83,595.96	809.33				
Student Housing - Cresswell	520161	197,325.85			197,325.85	139,126.06		54,634.45	2,470.34			1,095.00	
Student Housing - Hathorn	520162	32,479.82			32,479.82	1,846.39		30,633.43					
Student Housing - Rice	520163	503,215.05			503,215.05	233,703.83		234,703.15	34,808.07				
Student Housing - Critz	520164	225,785.29			225,785.29	67,921.38		156,365.76	1,498.15				
Student Housing - Other	520190	923,188.50	46,809.50		969,998.00	136,043.70	15,090.58	770,339.26	44,319.84	60.00		4,144.62	
Student Housing - Conf House	520191	40,584.28			40,584.28	17,288.99		16,010.30	6,956.07			328.92	
Student Housing - Maintenance	520192	1,175,788.27	14.08		1,175,802.35	770,653.19	359.00	72,712.88	320,387.97			11,689.31	
Student Housing - Administration	520193	405,820.75	14,252.80		420,073.55	386,886.15	3,417.66	10,824.00	13,643.94			5,301.80	
Student Housing - Residence Life	520194	51,457.09			51,457.09		488.22	7,164.94	43,803.93				
MSU Laundry	550100	465,213.37			465,213.37	343,760.07		66,756.74	53,853.89	752.68		89.99	
Student Health Center	560100	2,334.26	115,471.37		117,805.63	4,903.51		17,689.14	66,743.45			28,469.53	
SHC - General Ledger	560101				0.00								
SHC - Physician's Offices	560103	479,718.60			479,718.60	461,441.11	564.81	17,586.68	126.00				
SHC - Wellness/Nutrition	560105	12,037.16			12,037.16	11,962.16			75.00				
SHC - Quality Assurance	560107	19,354.00			19,354.00	17,884.26		1,469.74					
SHC - Health Education	560109	55,217.94			55,217.94	52,731.53	1,323.41	1,091.19	71.81				
SHC - Business Office	560111	463,793.15	3,057.40		466,850.55	231,309.51	2,619.90	149,897.70	46,380.55			36,642.89	
SHC - Medical Records	560112	168,900.54			168,900.54	166,235.87		735.00	1,929.67				
SHC - Pharmacy	560113	1,050,968.69			1,050,968.69	208,221.75		15,639.98	107.75	826,699.21		300.00	
SHC - Laboratory	560115	191,996.23			191,996.23	96,349.16		59,894.94	21,276.00	481.13		13,995.00	
SHC - Clinical Care	560117	504,543.49			504,543.49	480,760.03	1,792.74	5,039.47	10,324.77			6,626.48	
SHC - Physical Therapy	560119	138,681.94			138,681.94	108,576.52		3,931.53	923.15	24,185.74		1,065.00	
SHC - Radiology	560121	55,123.77			55,123.77	43,347.25		4,579.71	6,092.12	1,104.69			
SHC - Utilities & Maintenance	560123	119,367.32			119,367.32			119,367.32					
Telecom Overhead	700310	39.66			39.66				39.66				
Total		0.00	14,906,758.84	232,741.00	295.82	15,139,795.66	7,419,125.49	34,310.09	3,793,294.57	1,098,289.21	2,638,701.51	0.00	156,074.79
AUXILIARY ENTERPRISES:													
Professional Golf Management	041600		103,015.85		103,015.85	3,238.61	10,527.91	50,332.88	38,916.45				
Support Services	490505	61,958.59			61,958.59	20,032.84		31,296.68	4,482.16			6,146.91	
Golf Course Coordinator	491900	598,943.46			598,943.46	133,340.62	1,114.87	344,981.32	17,964.71	97,704.94		3,837.00	
Faculty & Staff Housing	600000	364,933.50			364,933.50	50,956.46		313,977.04					
MSU Telecommunications	700300	3.81			3.81				3.81				
Local Service - Administration	700301	1,360,047.14			1,360,047.14					1,348,568.54		11,478.60	
Local Service - Residence	700302	351,646.43			351,646.43			0.17	351,646.26				
Long Distance - Administration	700303	221,627.06			221,627.06				221,627.06				
Long Distance - Personal	700304	62,207.80			62,207.80				62,207.80				
MoneyMate	700308	119,280.39			119,280.39	86,463.79	1,662.16	19,591.27	11,563.17				
Telecom Data Services	700309	424,836.13			424,836.13	269,109.06	3,047.95	75,738.81	14,888.41			62,051.90	
Telecom Overhead	700310	774,558.26			774,558.26	615,743.77	8,250.10	70,087.39	61,612.49			18,864.51	
Telecom Modem Pool	700311	156,998.54			156,998.54			156,998.54					
Wide Area Networking	700312	463,622.90			463,622.90			37,949.05		425,673.85			
Cellular Service	700313	433,308.76			433,308.76					433,308.76			
Greek House Networking	700314	82,984.84			82,984.84			21,007.08	14,551.76			47,426.00	
Wireless Networking	700315	16,795.03			16,795.03				15,295.03			1,500.00	
Licensing	790100		21,399.80		21,399.80	4,453.22	2,838.15	9,227.86	4,880.57				
Total		0.00	5,493,752.64	124,415.65	0.00	5,618,168.29	1,183,338.37	27,441.14	1,131,188.09	184,158.56	2,940,737.21	0.00	151,304.92
INTERCOLLEGIATE ATHLETICS:													
Fringe Benefits Allocation Pool	461302	2,009.50			2,009.50	2,009.50							

MISSISSIPPI STATE UNIVERSITY
SCHEDULE II- CURRENT FUNDS EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2003

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL	CONTRACTUAL		MERCHANDISE	CAPITAL OUTLAY			
	GENERAL	AUXILIARY	DESIGNATED			SERVICES	TRAVEL	SERVICES	COMMODITIES	FOR RESALE	OTHER	EQUIPMENT	
Athletics	890100	6,586.64		1,433,982.15	1,233.61	1,441,802.40	436,000.05	15,414.65	354,494.93	320,314.57	19,289.11	262,390.66	33,898.43
Athletics - General Administration	890101		1,173,827.74			1,173,827.74	503,481.21	29,450.20	575,703.74	61,949.59			3,243.00
Athletics - Compliance Office	890102		96,992.55			96,992.55	87,952.13	3,173.13	2,107.21	2,961.08			799.00
Athletics - Sports Information	890103		653,583.11			653,583.11	407,077.26	2,858.80	106,797.22	131,896.33	1,261.75		3,691.75
Athletics - Business Office	890104		127,280.87			127,280.87	126,784.25			496.62			
Athletics - Football	890105		5,766,859.43	84.00		5,766,943.43	1,722,818.69	574,120.99	2,880,434.55	559,247.04			30,322.16
Athletics - Men's Basketball	890107		1,707,252.18			1,707,252.18	607,245.80	290,062.72	710,938.79	90,779.95	1,010.00		7,214.92
Athletics - Baseball	890109		963,024.88			963,024.88	374,973.20	108,666.07	389,780.99	89,604.62			
Athletics - Men's Golf	890111		213,907.42			213,907.42	76,567.74	29,487.97	93,695.50	14,156.21			
Athletics - Track & Cross Country	890113		544,493.20			544,493.20	134,630.32	95,953.43	251,732.17	55,752.98			6,424.30
Athletics - Men's Tennis	890115		309,389.29			309,389.29	101,935.42	42,569.68	135,684.40	28,656.39			543.40
Athletics - Equipment Room	890118		182,755.96			182,755.96	76,156.32		66,383.87	40,105.79			109.98
Athletics - Training Room	890119		896,801.06			896,801.06	340,100.71	1,456.14	461,615.76	85,545.30			8,083.15
Athletics - Ticket Office	890121		436,870.66			436,870.66	230,560.43	1,622.86	114,508.14	7,247.68	48,413.55		34,518.00
Athletics - Promotions	890122		119,189.64			119,189.64	24,529.97	3,714.94	66,490.92	21,104.81			3,349.00
Athletics - Student Life Skills	890123		201.98			201.98		177.37		24.61			
Athletics - Women's Basketball	890124		1,057,436.20			1,057,436.20	398,018.65	135,245.21	455,666.70	67,612.78			892.86
Athletics - Women's Volleyball	890125		517,789.85			517,789.85	162,480.00	73,826.31	243,121.71	34,117.01			4,244.82
Athletics - Women's Tennis	890126		259,671.52			259,671.52	84,504.98	19,946.26	127,441.40	26,133.08			1,645.80
Athletics - Women's Softball	890127		603,715.93			603,715.93	157,205.49	113,600.07	278,670.56	44,452.66			9,787.15
Athletics - Women's Golf	890128		246,203.21			246,203.21	68,486.88	34,050.80	119,046.68	24,618.85			
Athletics - Game Operations	890129		1,116,187.53			1,116,187.53	330,273.31	1,315.01	691,392.91	89,741.30			3,465.00
Athletics - Women's Track & Field	890130		585,924.75			585,924.75	85,024.20	110,012.88	328,886.59	55,576.78			6,424.30
Athletics - Strength & Conditioning	890131		161,752.49			161,752.49	143,719.44	423.56	2,594.49	13,933.37			1,081.63
Athletics - Bulldog Club	890133		427,866.24			427,866.24	341,225.62	4,951.07	50,600.55	17,624.00			13,465.00
Athletics - Women's Soccer	890135		472,571.42			472,571.42	128,479.23	54,362.88	250,831.64	38,507.68	160.00		229.99
Total		<u>8,596.14</u>	<u>18,641,549.11</u>	<u>1,434,066.15</u>	<u>1,233.61</u>	<u>20,085,445.01</u>	<u>7,152,240.80</u>	<u>1,746,463.00</u>	<u>8,758,621.42</u>	<u>1,922,161.08</u>	<u>70,134.41</u>	<u>262,390.66</u>	<u>173,433.64</u>
Subtotal		<u>8,596.14</u>	<u>39,042,060.59</u>	<u>1,791,222.80</u>	<u>1,529.43</u>	<u>40,843,408.96</u>	<u>15,754,704.66</u>	<u>1,808,214.23</u>	<u>13,683,104.08</u>	<u>3,204,608.85</u>	<u>5,649,573.13</u>	<u>262,390.66</u>	<u>480,813.35</u>
Less Interdepartmental Activity				(4,636.00)		(4,636.00)			(4,636.00)				
TOTAL AUX. ENTERPRISES		<u>8,596.14</u>	<u>39,042,060.59</u>	<u>1,786,586.80</u>	<u>1,529.43</u>	<u>40,838,772.96</u>	<u>15,754,704.66</u>	<u>1,808,214.23</u>	<u>13,678,468.08</u>	<u>3,204,608.85</u>	<u>5,649,573.13</u>	<u>262,390.66</u>	<u>480,813.35</u>
MS STATE CHEMICAL LAB:													
Mississippi State Chemical Lab	190700	1,545,969.12			60.00	1,546,029.12	1,294,022.12	11,186.70	80,525.67	125,815.26		428.26	34,051.11
Less Interdepartmental Activity		(39,156.38)				(39,156.38)			(39,156.38)				
TOTAL MS STATE CHEMICAL LAB		<u>1,506,812.74</u>	<u>0.00</u>	<u>0.00</u>	<u>60.00</u>	<u>1,506,872.74</u>	<u>1,294,022.12</u>	<u>11,186.70</u>	<u>41,369.29</u>	<u>125,815.26</u>	<u>0.00</u>	<u>428.26</u>	<u>34,051.11</u>
Provision for Accrued Leave		496,340.20	24,719.90	289,278.20	26,742.00	837,080.30	837,080.30						
Utility Billing		5,067.15	(11,506.06)	8,691.08	6,795.58	9,047.75			9,047.75				
Accounts Payable Accrual		(415,507.14)		(107,441.98)	578,430.97	55,481.85			208,282.28	(10,771.12)	(7,129.72)		(134,899.59)
Other Deductions		13,078.67			13,078.67		69.88		13,008.79				
Terminal Leave Pool Deficit					0.00								
Grand Total		<u>232,634,943.65</u>	<u>39,130,590.52</u>	<u>20,502,354.67</u>	<u>140,516,398.21</u>	<u>432,784,287.05</u>	<u>257,932,150.29</u>	<u>9,713,251.07</u>	<u>115,213,419.19</u>	<u>24,863,748.45</u>	<u>7,665,218.97</u>	<u>4,804,177.56</u>	<u>12,592,321.52</u>