

MISSISSIPPI STATE UNIVERSITY
SCHEDULE II- CURRENT FUNDS EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2004

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL		CONTRACTUAL		MERCHANDISE	CAPITAL OUTLAY	
	GENERAL	AUXILIARY	DESIGNATED			SERVICES	TRAVEL	SERVICES	COMMODITIES	FOR RESALE	OTHER	EQUIPMENT
GENERAL ACADEMIC:												
Ag & Bio Engineering 010300	416,549.10		4,481.07	8,842.06	429,872.23	398,245.26	1,317.32	14,589.27	11,735.63			3,984.75
Agricultural Economics 010500	345,158.96		498.24		345,657.20	323,465.88	2,242.00	16,180.07	3,769.25			
Ag Information Science & Educatio 010700	358,319.26		10,902.93	5,653.90	374,876.09	335,777.01	5,593.55	6,533.12	13,784.60			13,187.81
Plant and Soil Sciences 011100	737,031.39		10,047.77	3,137.50	750,216.66	725,113.59	5,807.64	7,862.18	11,433.25			
Animal & Dairy Science 011300	426,673.01		5,233.78	5,693.88	437,600.67	403,945.04	4,885.09	8,822.57	11,150.98			8,796.99
Biochemistry & Molecular Biology 011500	223,683.59		2,854.74		226,538.33	213,465.37		2,051.65	2,694.76			8,326.55
Col of Ag & Home Economics 011800	2,186.66				2,186.66			956.66				1,230.00
Entomology and Plant Pathology 011900	307,137.04		1,890.33	1,418.57	310,445.94	301,962.36	2,158.89	5,221.04	1,103.65			
Food Science & Technology 012000	212,393.64		5,748.30		218,141.94	208,994.48	682.36	1,770.59	5,903.51			791.00
Human Sciences 012100	853,136.68		38,995.81	2,589.10	894,721.59	831,660.29	16,672.83	27,818.79	14,021.54			4,548.14
Landscape Architecture 012600	674,961.01		66,543.32	3,751.92	745,256.25	636,452.91	57,402.22	21,577.42	17,147.62			12,676.08
Poultry Science 013100	323,635.66				323,635.66	307,620.90	2,038.69	5,012.94	6,179.65		312.00	2,471.48
Ag & Life Sciences Faculty Lapsed 018804	7,697.27				7,697.27			7,697.27				
Architecture 020100	1,048,930.51		104,231.00	74,981.97	1,228,143.48	995,836.91	94,427.89	76,753.57	28,963.81		331.83	31,829.47
Aerospace Studies (Air ROTC) 030100	55,105.80		3,762.32	14,417.12	73,285.24	52,245.98	259.20	6,098.81	13,441.58			1,239.67
Art Department 030500	1,161,669.68		51,571.41	181.55	1,213,422.64	1,034,890.36	20,280.86	74,972.52	54,628.67	3,075.00		25,575.23
Biological Sciences 031100	1,517,549.38		935.53	21,443.12	1,539,928.03	1,410,809.70	8,651.47	43,713.54	66,844.84			9,908.48
Chemistry 031900	1,318,646.41		363.50		1,319,009.91	1,237,013.16	5,894.01	46,075.53	17,018.36			13,008.85
Teaching Labs 031901	24,216.32				24,216.32			2,477.11	20,757.85			981.36
Communication 032700	1,116,489.82		6,417.62		1,122,907.44	1,046,582.66	12,078.81	22,607.72	17,027.96			24,610.29
Communications - Theatre 032702	16,985.79				16,985.79	1,058.35	3,804.14	3,749.78	8,373.52			
English 033900	1,436,279.16		19,716.96		1,455,996.12	1,407,583.17	12,215.23	24,222.30	7,359.26			4,616.16
Foreign Languages 034300	825,596.00		10,332.97	4,092.45	840,021.42	813,178.29	6,075.83	10,694.47	7,099.98			2,972.85
Geosciences 034900	1,138,878.02			12,881.55	1,151,759.57	1,012,873.14	40,363.70	58,894.36	38,171.37			1,457.00
Geosci - Broadcast Meteorology Pr 034901	951,582.03		17,750.98		969,333.01	564,195.46	151,949.87	150,242.71	45,669.85			57,275.12
History 035300	899,950.84		21,713.70	329,582.72	1,251,247.26	1,079,542.84	13,995.07	115,276.46	22,277.32	5,461.01		14,694.56
Mathematics & Statistics 036900	2,028,849.65		14,275.26	6,819.87	2,049,944.78	1,955,077.48	17,673.57	46,478.52	16,888.72			13,826.49
Military Science (Army ROTC) 037300	33,692.42			(6.19)	33,686.23	22,568.88		6,015.83	3,066.53			2,034.99
Philosophy & Religion 038100	409,207.59		557.18	4,799.73	414,564.50	394,730.22	10,632.47	3,703.82	1,991.99			3,506.00
Stennis Institute 038200				1,280.00	1,280.00				1,280.00			
Physics & Astronomy 038400	1,182,840.14		362.00	129,195.97	1,312,398.11	1,196,615.33	13,420.47	53,404.70	28,477.47			20,480.14
Political Science 038500	879,254.61		20,668.63	11,418.22	911,341.46	870,076.87	6,969.42	16,510.45	17,784.72			
Psychology 038600	1,074,929.84		7,899.50		1,082,829.34	1,015,106.30	8,402.52	29,597.54	15,195.77		2,050.00	12,477.21
Dean of Arts & Sciences 038800	5,580.44				5,580.44	5,500.44	80.00					
Women's Studies 038804	846.00				846.00	60.00			786.00			
Sociology, Anthropology & Social ' 038900	1,499,342.78		8,584.33	6,350.07	1,514,277.18	1,423,891.71	20,902.36	29,370.50	16,858.94			23,253.67
Social Work 038901	12,045.88		211.00		12,256.88		4,362.71	6,034.99	905.48			953.70
Finance & Economics 040900	1,571,688.94		18,356.81	69,174.83	1,659,220.58	1,575,625.89	29,881.51	29,790.22	17,088.43			6,834.53
Graduate Studies in Business 041000	662,363.70		(103,787.96)		558,575.74	649,139.59	4,230.80	(99,902.51)	4,519.30			588.56
Management & Information Service 041300	1,949,447.79			5,845.95	1,955,293.74	1,903,109.12	9,734.66	28,553.72	7,368.14			6,528.10
Marketing/Quant Analysis/Bus Law 041500	1,556,738.40		14,187.72	919.90	1,571,846.02	1,529,397.37	15,069.90	9,369.84	15,299.91			2,709.00
Professional Golf Management 041600	89,737.12		1,192.56		90,929.68	73,017.44	7,014.89	8,822.73	1,866.28			208.34
International Business Academic Pr 041800	90,088.85		176,006.24		266,095.09	84,795.78	132,376.95	40,946.94	6,382.28			1,593.14
Division of Business Research 042000				18,060.24	18,060.24	7,800.17	1,922.00	4,549.20	3,788.87			
The Learning Center 050300	34,756.88		23,828.18		58,585.06	34,756.88		26,615.22	(3,887.89)			1,100.85
Center for Educational Partnerships 050400				2,692.06	2,692.06	2,499.69			192.37			
Educational Leadership 051100				124.75	124.75			50.00	74.75			
Curriculum & Instruction 051300	1,113,845.42		15,518.15	2,465,470.74	3,594,834.31	2,067,620.11	84,767.76	1,320,465.66	45,401.66	11.00		76,568.12
Department of Kinesiology 051700	927,806.34		(18,172.58)	1,538.93	911,172.69	842,287.52	10,137.26	(14,792.87)	22,085.36			51,455.42
Technology & Education 052300	1,188,059.82		6,379.00		1,194,438.82	1,079,150.68	95.00	40,036.87	40,232.34			34,923.93
Music Education 052700	808,482.64		24,771.50	2,496.23	835,750.37	784,745.79	11,261.72	23,585.68	13,125.93			3,031.25
Band Department 052900	560,199.90		55,510.85		615,710.75	190,082.28	100,371.05	153,870.17	80,606.74			90,780.51
Choir 053100	78,108.03				78,108.03	58,081.21	5,933.10	5,797.49	7,397.23			899.00
RRTC for Blindness and Low Visic 053700			1,553.66	118,508.66	120,062.32	28,736.77	1,136.74	85,953.02	3,995.79	240.00		

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ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL	TRAVEL	CONTRACTUAL	COMMODITIES	MERCHANDISE	CAPITAL OUTLAY	
	GENERAL	AUXILIARY	DESIGNATED			SERVICES		SERVICES		FOR RESALE	OTHER	EQUIPMENT
Off of Clin/Field-based Instruction 053900	232,343.71		5,171.80	4,747.80	242,263.31	169,176.69	21,483.93	39,782.87	11,220.82			599.00
Counselor Education & Ed Psychol 054100	1,417,908.38		714.76	172,661.09	1,591,284.23	1,340,342.20	23,053.31	164,694.98	46,029.84			17,163.90
Dean of Education 058800	33,823.12			2,650.62	36,473.74	33,823.12	975.20	32.69	1,642.73			
Aerospace Engineering 060100	1,415,994.93		3,239.99	110,466.26	1,529,701.18	1,255,174.33	22,043.62	145,103.30	67,287.12			40,092.81
Chemical Engineering 060300	899,600.83		21,183.78	112,048.35	1,032,832.96	929,991.87	31,928.36	16,168.30	48,640.38			6,104.05
Civil Engineering 060500	872,036.90		54,158.61	24,086.28	950,281.79	878,528.74	11,827.66	28,417.47	26,515.05			4,992.87
Electrical and Computer Engineerir 060700	2,221,100.61		(5,115.30)	132,963.90	2,348,949.21	2,269,291.37	8,011.06	51,716.02	(3,285.98)			23,216.74
Industrial Engineering 061300	896,961.14		6,048.32	(4,439.00)	898,570.46	862,479.35	3,443.69	13,854.56	14,380.86			4,412.00
Mechanical Engineering 061700	1,362,765.89		3,504.54	48,929.99	1,415,200.42	1,348,677.51	1,426.70	14,595.20	25,862.15			24,638.86
Diagnostic Instrument/Analytical L 061800	(202.53)			(36.27)	(238.80)	(202.53)		(36.27)				
Computer Science 062900	1,467,526.10		8,708.24	3,395.31	1,479,629.65	1,329,448.49	9,206.08	58,957.82	58,374.29			23,642.97
Dean of Engineering 068800	76,942.60			318,841.69	395,784.29	281,063.90	16,731.76	40,960.23	57,028.40			
CVM Research Administration 080100	833,211.03			3,834.44	837,045.47	811,706.25	844.05	15,445.64	9,049.53			
Wildlife & Fisheries 080300	358,163.25		399.16		358,562.41	342,925.56	3,106.41	4,046.76	8,483.68			
FWRC - Forest Products 080500	249,394.81		2,586.47		251,981.28	240,598.03		6,465.07	1,418.18			3,500.00
Graduate Assistantships 090300	1,313,504.95				1,313,504.95	1,313,504.95						
CVM Academic Administration 181100	711,584.07		21,882.65	14,600.00	748,066.72	448,818.88	10,799.16	105,952.30	25,001.12		105,341.86	52,153.40
CVM Library 181250	9,195.55				9,195.55			2,607.18	6,588.37			
Undergraduate 181350	557.59				557.59				557.59			
CVM MDL 181450	10,373.21				10,373.21			5,050.67	5,322.54			
CVM Freshman 181500	6,804.36				6,804.36				6,804.36			
CVM Sophomore 181600	31,710.77				31,710.77				31,710.77			
CVM Jr. Humane Society Surgery 181720	2,458.03				2,458.03				2,458.03			
CVM Jr. Lab Services 181740	3,695.01				3,695.01				3,695.01			
CVM Ph IV-Administration 181805	1,013.63				1,013.63				1,013.63			
Senior Adv Large Animal Techs 181830	5,139.99				5,139.99				5,139.99			
Equine Lameness & Surgery 181850	1,574.93				1,574.93				1,574.93			
Equine Reproduction 181855	389.36				389.36				389.36			
Feline Surgery 181890	759.57				759.57				759.57			
CVM Sr. Adv. Small Animal Surge 181895	9,515.86				9,515.86				9,515.86			
CVM Basic Science Dept Admin 182010	548,782.33				548,782.33	548,782.33						
CVM MS Poultry Diagnostic Lab 183200	30,127.91				30,127.91	30,127.91						
CVM MS Aquatic Diagnostic Lab 183300	26,798.32				26,798.32	26,798.32						
CVM Pathobiology Dept Admin 183905	653,468.14		14,104.91		667,573.05	667,573.05						
CVM Animal Health Center Admin 184100	1,163,424.31		1,438.32		1,164,862.63	1,164,862.63						
Social Science Research 190300			2,346.15	104,729.99	107,076.14	80,784.76	167.69	18,384.30	7,739.39			
Ctr for Science, Mathematics, & Te 192200			2,319.52	447,617.59	449,937.11	124,895.95	17,168.73	298,430.12	9,442.31			
Transportation Research Center 192400				76.06	76.06	76.06						
Center for Advanced Vehicular Syst 192600				(8.54)	(8.54)				(8.54)			
T. K. Martin Center for Tech & Dis 211600				99.92	99.92				99.92			
School of Accountancy 230100	1,049,664.80		505.57	35,569.22	1,085,739.59	1,066,575.25	3,501.11	5,136.39	8,698.89			1,827.95
University Television Center 300200	293,686.32				293,686.32	293,686.32						
Professional Training & Developm 302500				30,353.12	30,353.12			30,353.12				
Meridian Campus 313200	681,184.21				681,184.21	681,184.21						
Meridian Division of Arts & Science 313202	422,114.85		445.08	1,659.40	424,219.33	423,892.58	216.75	110.00				
Meridian Division of Business 313203	497,518.03				497,518.03	497,518.03						
Meridian Division of Education 313204	702,824.11		1,705.56		704,529.67	704,011.59		385.00	133.08			
Meridian Social Work Program 313207				45,911.13	45,911.13	1,429.73	500.17	43,981.23				
General Library 320100	789,740.84		4,499.32	4,767.91	799,008.07	794,214.05			26.11		4,767.91	
Faculty Enhancement 391300	2,909,489.72		335.43		2,909,825.15	2,909,825.15						
Plan of Compliance 391500	33,552.37				33,552.37	33,552.37						
Developmental Programs 393300	102,172.87				102,172.87	66,356.31	60.00	535.32	336.24			34,885.00
Honors Program 393400	159,451.37		10,172.15		169,623.52	142,377.91	8,121.81	10,236.81	8,688.99			198.00
Distinguished External Scholarship 393500	27,666.14		820.16		28,486.30	6,842.24	10,751.56	4,376.01	4,941.49			1,575.00
College Work Study 414001				2,884.16	2,884.16	2,884.16						

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	GENERAL	AUXILIARY	DESIGNATED			SERVICES		SERVICES		FOR RESALE	OTHER	EQUIPMENT
Economic Development 440106	500,000.00				500,000.00	273,075.46	13,258.22	160,121.17	53,545.15			
President's Faculty Lapsed 440107	10,000.00				10,000.00			10,000.00				
Office of the Provost 440300				23,614.79	23,614.79	23,614.79						
Academic Progs Accreditation/Revi 440302	8,812.74				8,812.74		36.90	8,284.28	491.56			
Fringe Benefits Allocation Pool 461302	8,896,592.84				8,896,592.84	8,896,592.84						
Golf Course Coordinator 491900		1,906.59			1,906.59					1,906.59		
Student Apts - Aiken Village Maint 520147		21.37			21.37			21.37				
Student Housing - Critz 520164		21.96			21.96				21.96			
Student Housing - Other 520190		15,139.51			15,139.51			15,065.76	73.75			
Student Housing - Maintenance 520192		64.50			64.50				64.50			
Student Housing - Administration 520193		171.80			171.80		39.00	35.00	97.80			
MSU Laundry 550100		58.90			58.90				58.90			
SHC - Business Office 560111		140.79			140.79			100.00	40.79			
SHC - Medical Records 560112		152.78			152.78	152.78						
SHC - Radiology 560121		40.25			40.25			40.25				
Telecom Overhead 700310		70.12			70.12				70.12			
Campus Landscape - Work-in-Proct 751402	37.17				37.17				37.17			
Total	68,111,313.25	17,788.57	813,069.50	4,975,382.58	73,917,553.90	66,454,022.12	1,183,876.46	3,936,111.10	1,383,109.68	2,157.59	121,339.61	836,937.34
OCCUPATIONAL & VOCATIONAL:												
Inst for Neurocognitive Sci & Tech 192700				0.62	0.62			0.62				
Cooperative Education 300100			93,410.53		93,410.53	11,232.09	333.00	20,126.99	27,225.41			34,493.04
Fringe Benefits Allocation Pool 461302	146,899.67				146,899.67	146,899.67						
Student Apts - Aiken Vill Preschool 520148		376.22			376.22				376.22			
Telecom Overhead 700310		360.14			360.14				360.14			
Total	146,899.67	736.36	93,410.53	0.62	241,047.18	158,131.76	333.00	20,127.61	27,961.77			34,493.04
SPECIAL SESSIONS:												
Curriculum & Instruction 051300				5,033.43	5,033.43	5,033.43						
Summer School 300300	3,158,037.13				3,158,037.13	3,158,037.13						
Faculty Vacant Pool 440305	3,500.00				3,500.00	3,500.00						
Fringe Benefits Allocation Pool 461302	544,290.40				544,290.40	544,290.40						
Total	3,705,827.53			5,033.43	3,710,860.96	3,710,860.96						
COMMUNITY EDUCATION - CREDIT:												
Off Campus Credit 300400	181,270.08		19,588.34	217,645.88	418,504.30	304,868.22	6,223.69	101,213.82	5,682.57			516.00
CE - Independent Study - Credit 300500	347,124.17		4,950.50		352,074.67	286,622.08		35,508.06	29,944.53			
Meridian Campus 313200	390,272.83		69,010.82	69,358.15	528,641.80	142,789.79	24,986.27	255,370.95	31,347.68		5,167.50	68,979.61
University Svcs Division (Meridian 313201	3,081.00				3,081.00			1,634.00	1,447.00			
Meridian Division of Arts & Scienc 313202	50,916.50		2,288.00		53,204.50	24,618.93	6,483.04	10,523.78	9,569.75			2,009.00
Meridian Division of Business 313203	67,464.17				67,464.17	43,900.13	5,992.36	8,011.15	9,560.53			
Meridian Division of Education 313204	100,887.77		7,600.56	679.13	109,167.46	43,876.50	24,892.58	18,302.59	20,734.95			1,360.84
Meridian Social Work Program 313207			13,814.33		13,814.33	3,189.65	1,202.96	1,331.26	2,897.46			5,193.00
Meridian - Recruiting/Marketing 313209	44,430.42				44,430.42	30,000.00	1,646.90	5,416.02	7,367.50			
Vicksburg Graduate Center 313400	71,463.27				71,463.27	50,119.99		21,182.96	160.32			
Off Campus Remissions & Fee Wai 313700	46,163.49				46,163.49			46,163.49				
General Library 320100	197.10				197.10	197.10						
Fringe Benefits Allocation Pool 461302	1.34				1.34	1.34						
Total	1,303,272.14		117,252.55	287,683.16	1,708,207.85	930,183.73	71,427.80	504,658.08	118,712.29		5,167.50	78,058.45
COMMUNITY EDUCATION - NON CREDIT:												
Professional Training & Developm 302500	1,312,729.47		138.10	12,360.03	1,325,227.60	642,880.05	5,909.02	636,213.20	20,505.10			19,720.23
Cont Ed - Marketing 302502	144,243.54		6,638.66		150,882.20	133,727.70	2,001.10	4,660.23	1,388.21			9,104.96
American Language & Culture Prog 302503			296,555.79		296,555.79	235,664.79	4,232.94	49,547.22	7,022.20			88.64
ET&D/Noncredit 302504	233,221.46		281,900.80		515,122.26	73,578.57	12,044.90	367,488.18	41,909.59			20,101.02

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ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY		
	GENERAL	AUXILIARY	DESIGNATED								OTHER	EQUIPMENT	
Continuing Ed/Video Media	302505	138,693.78			138,693.78	110,043.14	289.97	23,772.77	4,587.90				
Fringe Benefits Allocation Pool	461302	14.61			14.61	14.61							
Total		<u>1,828,902.86</u>		<u>585,233.35</u>	<u>12,360.03</u>	<u>2,426,496.24</u>	<u>1,195,908.86</u>	<u>24,477.93</u>	<u>1,081,681.60</u>	<u>75,413.00</u>		<u>49,014.85</u>	
Subtotal		<u>75,096,215.45</u>	<u>18,524.93</u>	<u>1,608,965.93</u>	<u>5,280,459.82</u>	<u>82,004,166.13</u>	<u>72,449,107.43</u>	<u>1,280,115.19</u>	<u>5,542,578.39</u>	<u>1,605,196.74</u>	<u>2,157.59</u>	<u>126,507.11</u>	<u>998,503.68</u>
Less Interdepartmental Activity		(48,372.06)		(515,912.56)	(5,190.00)	(569,474.62)			(569,474.62)				
TOTAL INSTRUCTION		<u>75,047,843.39</u>	<u>18,524.93</u>	<u>1,093,053.37</u>	<u>5,275,269.82</u>	<u>81,434,691.51</u>	<u>72,449,107.43</u>	<u>1,280,115.19</u>	<u>4,973,103.77</u>	<u>1,605,196.74</u>	<u>2,157.59</u>	<u>126,507.11</u>	<u>998,503.68</u>
INSTITUTES & RESEARCH CENTERS:													
Ag & Bio Engineering	010300		2,892.86	6,755.14	9,648.00	2,155.29	4,255.75	2,709.44	527.52				
Ag Information Science & Educatio	010700		(10,476.64)		(10,476.64)			(10,476.64)					
Animal & Dairy Science	011300				3,270.89				69.00	3,201.89			
Biochemistry & Molecular Biology	011500		911.87		911.87		158.00	68.97	684.90				
Food Science & Technology	012000			13,925.17	13,925.17								
Human Sciences	012100	21,704.24	6,763.91		28,468.15			2,174.60					
Social Science Research Center	012200			3,220.41	3,220.41								
Landscape Architecture	012600		3,450.38		3,450.38	5,408.98	36.95	(4,202.53)	1,063.02			1,143.96	
Northwest District Extension Office	019200	414.36			414.36		264.36	150.00					
Quitman County Extension Srvc	019260			7,011.28	7,011.28	7,011.28							
Architecture	020100		66,564.43	70,777.50	137,341.93	86,246.79	5,148.31	21,153.86	19,339.35			5,453.62	
Architecture - Office of Research	020101	58,739.00			58,739.00								
Cobb Institute	030400		1,984.39	50,669.65	52,654.04	27,497.94	9,126.56	15,429.62	599.92				
Art Department	030500		4,867.17		4,867.17	417.95	3,816.38	312.82	320.02				
Biological Sciences	031100		111,276.91	3,878.54	115,155.45	54,475.51	23,531.39	11,878.29	10,484.75		3,250.00	11,535.51	
Chemistry	031900		53,555.07	(1,108.68)	52,446.39	31,304.91	2,077.62	707.31	13,826.23			4,530.32	
Communication	032700		(808.07)		(808.07)		400.00	(4,840.06)			1,445.67	2,186.32	
English	033900		3,505.00		3,505.00		1,098.00					2,407.00	
Foreign Languages	034300		5,444.94		5,444.94		952.00	1,678.11	901.69			1,913.14	
Geosciences	034900		(3,471.01)		(3,471.01)		4,458.97	(7,929.98)					
History	035300		1,545.93		1,545.93		1,045.93	500.00					
Inst For The Humanities	035400	16,615.55	783.89		17,399.44	17,145.74			253.70				
Mathematics & Statistics	036900		51,088.71	46,407.12	97,495.83	70,720.77	10,781.36	10,641.29	1,526.34			3,826.07	
Philosophy & Religion	038100		810.64		810.64		210.00	440.00	160.64				
Bio & Phys Sciences Rsch Inst	038300	199,390.04			199,390.04	199,390.04							
Physics & Astronomy	038400		57,765.79	115,239.00	173,004.79	89,773.84	21,805.68	31,927.00	10,384.12			19,114.15	
Political Science	038500		(12,123.55)		(12,123.55)		3,253.18	(15,775.73)				399.00	
Psychology	038600		51,036.52	143.59	51,180.11	29,508.27	7,049.89	7,378.67	6,927.59	26.97		288.72	
John C. Stennis - Institute of Govt	038700			8,282.45	8,282.45	6,810.04		1,405.98	66.43				
Dean of Arts & Sciences	038800		9,191.86		9,191.86			9,191.86					
Sociology, Anthropology & Social '	038900		55,265.01		55,265.01	26,946.13	593.04	7,473.75	1,636.61			18,615.48	
Division of Business Research	042000	98,024.26	2,631.83	41,834.46	142,490.55	95,314.89	3,085.44	30,335.82	8,605.40			5,149.00	
Technology Research Institute	042001			91.00	91.00				91.00				
Center for Educational Partnerships	050400	27,493.21	6,183.41	254,150.32	287,826.94	215,108.46	10,570.89	37,485.94	23,977.70			683.95	
Curriculum & Instruction	051300	1,368.62	114,363.71	7,599.95	123,332.28	52,234.12	7,228.68	26,666.76	24,574.91	68.89		12,558.92	
Department of Kinesiology	051700		2,318.54		2,318.54	628.21	1,120.33	570.00					
Technology & Education	052300		(72,179.57)		(72,179.57)	52,831.88	59,501.77	(334,305.81)	50,828.15			98,964.44	
Music Education	052700		3,262.73		3,262.73		3,262.73						
Band Department	052900		982.36		982.36			982.36					
Bureau of Educational Research	053500	264,216.20	15,080.57	6,160.52	285,457.29	241,727.89	748.82	30,400.25	4,855.69			7,724.64	
RRTC for Blindness and Low Visic	053700		63,517.33	1,499,756.71	1,563,274.04	824,665.29	65,976.02	621,514.47	36,810.61			14,307.65	
Counselor Education & Ed Psychol	054100		(12,881.81)	2,174.40	(10,707.41)	2,677.23	3,022.19	(24,644.35)	428.74			7,808.78	
Aerospace Engineering	060100		182,484.92	836,132.97	1,018,617.89	358,142.88	30,092.79	501,393.21	119,175.45			9,813.56	
Aerospace Engineering Research	060102	430,800.39	205,075.49		635,875.88	405,461.40	4,317.54	153,287.31	24,106.24			48,703.39	
Chemical Engineering	060300	7,442.68	167,193.29	1,596,726.16	1,771,362.13	935,229.76	60,107.88	564,327.00	129,917.08		390.50	81,389.91	
Chemical Engineering-Start-up Fun	060301		23,919.19		23,919.19							23,919.19	

MISSISSIPPI STATE UNIVERSITY
 SCHEDULE II- CURRENT FUNDS EXPENDITURES
 FOR THE YEAR ENDED JUNE 30, 2004

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL	CONTRACTUAL		MERCHANDISE	CAPITAL OUTLAY	
	GENERAL	AUXILIARY	DESIGNATED			SERVICES	TRAVEL	SERVICES	COMMODITIES	FOR RESALE	OTHER
Civil Engineering	060500	2,225.00	204,041.56	729,967.47	936,234.03	533,198.18	32,443.86	340,082.73	5,863.52		24,645.74
Electrical and Computer Engineerir	060700	5,919.53	649,228.71	5,619,591.89	6,274,740.13	1,458,018.57	99,650.36	2,944,167.79	487,890.28		1,285,013.13
Engineering Research Center	060800	1,908,428.02	1,689,585.90	240,233.29	3,838,247.21	1,673,379.67	83,580.08	531,238.30	136,631.52	2,500.00	1,410,917.64
Computational Simulation & Desig	060801		557,081.69	2,122,059.37	2,679,141.06	1,909,130.63	49,178.86	716,704.67	3,304.90		822.00
ERC Infrastructure	060802		2,558.19		2,558.19			34.20			2,523.99
Computational Biology	060804			290,782.50	290,782.50	145,235.87	6,386.26	130,356.07	32.30		8,772.00
Multidisciplinary Simulation Syster	060806		1,172.49	2,057,194.37	2,058,366.86	647,807.32	29,466.51	1,379,712.47	1,380.56		
Comput'l Geospatial Info Ctr	060807		5,623.40	2,027,186.46	2,032,809.86	974,830.21	35,889.02	1,004,848.69	5,348.98		11,892.96
Ctr for PET(Prog Environ)	060808		929.07	11,143,568.27	11,143,497.34	1,186,023.06	87,034.95	9,862,706.99	3,971.26		3,761.08
Industrial Engineering	061300	613.14	30,921.62	39,108.39	70,643.15	48,403.24	10,438.32	2,799.14	7,908.39		1,094.06
Intermodal Transportation Center	061301		162.45	72,230.17	72,392.62	56,240.59	1,322.47	11,542.99	187.57		3,099.00
Mechanical Engineering	061700		142,639.32	1,202,782.42	1,345,421.74	745,469.21	69,863.00	444,714.82	39,848.65		45,526.06
Diagnostic Instrument/Analytical L	061800		408,034.39	6,017,907.33	6,425,941.72	4,063,491.85	97,131.70	1,798,870.11	242,000.92		224,447.14
Computer Science	062900		67,914.33	1,486,274.86	1,554,189.19	604,532.00	105,247.22	730,306.42	38,583.63		75,519.92
Dean of Engineering	068800			54,864.51	54,864.51	7,778.61	6,721.18	11,470.55	28,685.25		208.92
FWRC Research Support	088802	72,995.56			72,995.56				21,964.81		51,030.75
Graduate Assistantships	090300	2,051,089.69	7.09	1,029.69	2,052,126.47	2,052,119.38			7.09		
CVM Research Program	182000		1,390.88		1,390.88		715.88	675.00			
CVM Basic Science Dept Admin	182010	1,747,051.88	351,102.94	9,164.97	2,107,319.79	1,893,799.18	19,479.02	68,956.94	44,575.67		80,508.98
CVM Research Adm Start-up Fund:	182011		5,349.04		5,349.04			90.00	4,433.16		825.88
CVM Aquatic Task Force	182020	47,696.10	11,297.39	370,263.78	429,257.27	251,075.58	12,559.84	70,800.62	88,440.64		6,380.59
CVM Aquatic Med Enhancement	182025			149,010.91	149,010.91	31,021.65	4,331.47	4,237.07	33,977.49		75,443.23
CVM Avian Task Force	182040	41,631.34	13,793.21	493,242.16	548,666.71	236,581.24	12,132.62	82,579.90	116,127.58		101,245.37
CVM Clinical & Biomedical Task I	182060	41,174.45	250,982.79	128,450.09	420,607.33	241,612.63	3,750.11	55,463.69	100,810.12		18,970.78
CVM Mammalian Task Force	182070	2,513.68	23,265.26	149,843.49	175,622.43	62,724.83	9,022.85	21,026.64	67,040.63		15,807.48
CVM Environmental Toxicology	182090	84,179.37	2,869.89	12,786.06	99,835.32	78,097.48		200.10	18,267.80		3,269.94
CVM MS Veterinary Diagnostic La	183100		31.52		31.52				31.52		
CVM MS Aquatic Diagnostic Lab	183300	54,693.07			54,693.07	54,693.07					
CVM Pathobiology Dept Admin	183905	241,487.34			241,487.34	241,487.34					
CVM Animal Health Center Admin	184100	212,084.36	503.39		212,587.75	212,587.75					
CVM LARAC	185450	525,357.89	390,078.60		915,436.49	580,635.01	1,198.95	54,142.91	279,361.93		97.69
MSU/Science & Technology Resch	190100	102,941.84	20,051.11	2,388,560.13	2,511,553.08	216,233.59	8,731.85	2,280,543.16	6,789.23		(744.75)
Interdisciplinary Programs	190200		175.00	323,955.48	324,130.48	34,834.01	13,238.13	268,565.16	7,493.18		
Social Science Research	190300	182,357.00	519,950.90	2,097,443.09	2,799,750.99	1,799,587.04	112,352.05	834,881.43	136,213.15		(83,282.68)
Water Resources Inst	190302	42,450.23			42,450.23	41,397.94		222.75	829.54		
MASEP	190400			1,832.63	1,832.63	1,832.63					
Water Resources Inst	190500	62,223.73	33,869.20	712,407.97	808,500.90	294,356.23	18,910.84	475,858.58	13,663.25		5,712.00
Center for Safety and Health	190600		7,258.28	616,668.33	623,926.61	425,585.41	56,010.75	97,994.63	23,740.82		20,595.00
Mississippi State Chemical Lab	190700		53,984.05	254,993.32	308,977.37	135,044.26	19,878.56	125,068.27	17,129.40	189.00	11,667.88
Electron Microscopy	190800		67,957.60	575,000.00	642,957.60	553.65	2,728.28	52,555.80	12,119.87		575,000.00
Remote Sensing Technology Cente	191000	3,430.08	171,664.03	2,773,086.71	2,948,180.82	1,165,991.35	51,880.85	1,650,021.60	17,742.32		62,544.70
Ctr for Advanced Energy Conversic	191100		27,627.86	15,255.50	42,883.36	31,436.37		7,795.45	198.44		3,453.10
Chair - ISSS	191501		1,454.24	69,673.97	71,128.21	69,419.88		1,454.24	254.09		
Integrated Data Systems Laboratory	191600			64.00	64.00		64.00				
Ctr for Educational Training Tech	192100		36,817.40	94,859.56	131,676.96	104,779.90	1,099.08	25,090.69	707.29		
Ctr for Science, Mathematics, & Te	192200		123,950.13	13,593.32	137,543.45	95,849.43	4,162.00	23,718.59	7,018.22		6,795.21
Transportation Research Center	192400		10,025.56	560,592.54	570,618.10	182,603.52	7,469.64	368,281.36	6,694.85		5,568.73
Research Curriculum Unit	192500		33,925.18	1.95	33,927.13			23,637.95	4,969.73		5,319.45
Center for Advanced Vehicular Syst	192600	3,046,711.73	32,117.16	5,910,487.90	8,989,316.79	4,533,369.67	230,800.57	944,111.57	668,703.07	1,475.23	2,610,856.68
Inst for Neurocognitive Sci & Tech	192700		7,754.82	524,350.10	532,104.92	303,275.84	8,730.71	186,910.21	9,799.67	2,158.00	21,230.49
T. K. Martin Center for Tech & Dis	211600			81,404.74	81,404.74	73,020.33	5,596.94	1,633.82	1,153.65		
General Offset Expenditures	390500		51,173.87		51,173.87		827.98	47,376.20	418.69		2,551.00
Faculty Enhancement - Research	391400	45,496.17			45,496.17						
Vice President for Research	440900		60,714.86		60,714.86			8,047.56	7.70		52,659.60
Technology Transfer	440902	141,050.88	80,049.47	1,623.88	222,724.23	156,909.83	2,903.72	47,008.12	15,114.53		788.03

MISSISSIPPI STATE UNIVERSITY
SCHEDULE II- CURRENT FUNDS EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2004

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY		
	GENERAL	AUXILIARY	DESIGNATED								OTHER	EQUIPMENT	
MS State University Foundation	441300			46.40	46.40				46.40				
Fringe Benefits Allocation Pool	461302	626,017.58			626,017.58	626,017.58							
Center for Environ Health Science	464500		53,635.58	2,092,595.38	2,146,230.96	747,608.35	18,817.37	549,942.12	305,400.28		17,314.75	507,148.09	
Biomedical Research Center	464600		198,178.40	48,954.86	247,133.26	105,018.03	6,538.46	16,878.83	115,219.11			3,478.83	
Golf Course Coordinator	491900		6,202.59		6,202.59					6,202.59			
Total		12,418,028.21	6,202.59	7,569,948.71	58,143,821.87	78,138,001.38	35,121,208.78	1,697,384.76	29,995,405.49	3,643,378.34	6,298.45	28,723.15	7,645,602.41
INDIVIDUAL ON PROJECT RESEARCH:													
Ag & Bio Engineering	010300		303.26		303.26				303.26				
Ag Information Science & Educatio	010700			215,631.35	215,631.35	155,886.34	4,765.26	53,457.56	1,522.19				
Plant and Soil Sciences	011100		878.49		878.49				878.49				
Plant and Soil Sci Start Up	011102	29,000.00			29,000.00				2,090.02			26,909.98	
Biochemistry & Molecular Biology	011500		9,396.93		9,396.93	412.31	525.42	854.64	6,185.07			1,419.49	
Food Science & Technology	012000		6,457.14		6,457.14	3,996.48	970.12		1,490.54				
Human Sciences	012100			15,964.80	15,964.80	12,872.31	2,415.60	455.00	221.89				
Social Science Research Center	012200		8,402.36		8,402.36			1,430.57	6,971.79				
Landscape Architecture	012600		8,129.94	16,069.76	24,199.70	22,211.16	1,503.30		485.24				
Architecture	020100		17,044.29	46,311.41	63,355.70	50,580.09	1,284.24	6,427.56	2,245.82			2,817.99	
Cobb Institute	030400			1,679.10	1,679.10	1,679.10							
Art Department	030500		964.18		964.18			186.00	778.18				
Biological Sciences	031100			837,451.35	837,451.35	443,915.33	25,872.08	223,541.37	137,820.23			6,302.34	
Bio Sciences - Start-up Funds	031102	13,123.06			13,123.06	2,474.47	319.41	2,072.84	7,440.53			815.81	
Chemistry	031900		27,439.15	995,854.61	1,023,293.76	575,006.15	23,954.36	264,468.85	121,930.09			37,934.31	
Chemistry - Start-up Funds	031902	203,891.07			203,891.07	14,833.34	3,436.45	8,932.71	82,891.95			93,796.62	
English	033900		8,618.75		8,618.75	8,242.67	376.08						
Foreign Languages	034300		7,486.18		7,486.18	687.19	5,000.00		79.99			1,719.00	
Geosciences	034900			272,901.54	272,901.54	91,873.34	57,217.36	49,469.26	7,091.58			67,250.00	
History	035300		245.85		245.85				245.85				
History-Start-up Funds	035301	7,500.00			7,500.00	3,082.89	440.40				2,294.71	1,682.00	
Mathematics & Statistics	036900			174,397.11	174,397.11	65,407.16	19,417.79	72,376.32	7,666.70			9,529.14	
Physics & Astronomy	038400	2,866.08	10,348.09	593,129.03	606,343.20	349,561.36	29,246.70	223,040.06	3,026.08			1,469.00	
Physics & Astronomy-Start-up Fun	038401	30,000.00			30,000.00	25,613.59		10.60	199.94			4,175.87	
Political Science	038500		5,541.30		5,541.30		5,541.30						
Psychology	038600	23,333.28	20,777.95	419,043.28	463,154.51	293,900.33	12,670.85	133,223.23	15,893.67			7,466.43	
Psychology - Start-up Funds	038601	12,520.47			12,520.47	1,578.50	853.72	5,127.57	4,088.52			872.16	
Sociology, Anthropology & Social '	038900		8,998.97	27,196.85	36,195.82	27,446.49	3,155.06	5,594.27					
Bureau of Business Services	040100		1,660.55		1,660.55			595.00	420.55			645.00	
Management & Information Service	041300		8,242.20		8,242.20	6,422.20	1,475.00	345.00					
Dean of Bus & Ind-Start-up Funds	048803	5,064.00			5,064.00		1,210.28	676.00	1,699.72			1,478.00	
Curriculum & Instruction	051300		7,196.12	1,392,882.39	1,400,078.51	585,395.30	115,371.92	539,391.88	149,036.52			10,882.89	
Department of Kinesiology	051700		2,667.35	41,234.51	43,901.86	19,150.88	866.58	23,221.27	663.13				
Technology & Education	052300		14,600.73		14,600.73	14,600.73							
Music Education	052700		7,460.19		7,460.19		1,810.14	618.00	1,020.10			4,011.95	
RRTC for Blindness and Low Visic	053700			1,828.47	1,828.47	1,828.47							
Counselor Education & Ed Psychol	054100		5,733.23	214,067.44	219,800.67	80,918.74	1,560.32	127,376.35	7,676.60			2,268.66	
Dean of Education- Start-up Funds	058801	22,491.91			22,491.91	497.00	1,029.20	1,381.27	1,057.01			18,527.43	
Aerospace Engineering	060100		6,259.09		6,259.09	6,259.09							
Chemical Engineering	060300		151,336.46		151,336.46	64,020.60	14,674.34	16,993.70	26,031.47			29,616.35	
Chemical Engineering-Start-up Fun	060301	44,859.59			44,859.59			2,025.02	3,095.51			39,739.06	
Civil Engineering	060500		13,342.36		13,342.36	11,294.08	346.88	1,535.00	166.40				
Electrical and Computer Engineerir	060700		140,623.71		140,623.71	73,522.14	35,746.27	12,773.86	7,745.96			10,835.48	
Electrical & Computer Eng Start-up	060702	47,700.00			47,700.00		35.63	11,991.19				35,673.18	
Computational Simulation & Desig	060801		1,224.37		1,224.37	1,224.37							
Industrial Engineering	061300		13,606.94		13,606.94	6,438.03	4,170.91	2,050.00				948.00	
Start-up funds - IE	061302	13,874.80			13,874.80	7,875.00	2,061.45	2,189.68				1,748.67	

MISSISSIPPI STATE UNIVERSITY
SCHEDULE II- CURRENT FUNDS EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2004

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL	TRAVEL	CONTRACTUAL	COMMODITIES	MERCHANDISE	CAPITAL OUTLAY	
	GENERAL	AUXILIARY	DESIGNATED			SERVICES		SERVICES		FOR RESALE	OTHER	EQUIPMENT
Mech Engineering-Start-up Funds	061701	38,465.18			38,465.18	21,666.66	3,322.11	5,596.47	98.94			7,781.00
Computer Science	062900		9,512.74		9,512.74	9,512.74						
Computer Science-Start-up Funds	062901	25,432.00			25,432.00							25,432.00
CVM Research Administration	080100		930.00		930.00		83.88		846.12			
Office of Graduate Studies	098800			105,627.59	105,627.59	51,365.38	2,402.91	37,145.24	10,946.06			3,768.00
CVM Research Adm Start-up Fund:	182011	205,016.44			205,016.44	7,072.95		82,250.81	68,958.07			46,734.61
CVM Avian Task Force	182040		7,222.71		7,222.71			495.00	3,353.71			3,374.00
CVM Mammalian Task Force	182070		6,089.02		6,089.02				4,691.82			1,397.20
Social Science Research	190300		4,222.53		4,222.53	1,439.55	822.06	1,678.85	282.07			
Inst for Neurocognitive Sci & Tech	192700			221.51	221.51	221.51						
Faculty Enhancement	391300			3,542.59	3,542.59	3,542.59						
Student Support Services	410200		58.12		58.12				58.12			
Fringe Benefits Allocation Pool	461302	22,511.44			22,511.44	22,511.44						
Total		747,649.32	543,021.25	5,375,034.69	6,665,705.26	3,148,040.05	385,955.38	1,920,998.00	699,395.50		2,294.71	509,021.62
NON-SPONSORED RESEARCH												
Plant and Soil Sciences	011100		3,003.88		3,003.88	3,003.88						
Biochemistry & Molecular Biology	011500		2,474.98		2,474.98	2,474.98						
Human Sciences	012100		3,271.85		3,271.85	3,271.85						
English	033900		5,061.90		5,061.90	5,061.90						
Foreign Languages	034300		1,492.43		1,492.43	1,492.43						
History	035300		2,910.96		2,910.96	2,910.96						
Physics & Astronomy	038400		1,358.97		1,358.97	1,358.97						
Psychology	038600		2,633.17		2,633.17	2,633.17						
Sociology, Anthropology & Social '	038900		8,042.46		8,042.46	8,042.46						
Finance & Economics	040900	264.76			264.76	264.76						
Dean of Business & Industry	048800			53,127.35	53,127.35	53,127.35						
Curriculum & Instruction	051300		218.08	(0.01)	218.07	218.07						
Technology & Education	052300		6,379.02		6,379.02	6,379.02						
Aerospace Engineering	060100		6,479.97	2,268.87	8,748.84	8,748.84						
Civil Engineering	060500		6,627.18		6,627.18	6,627.18						
General Library	320100		314.92		314.92	314.92						
Faculty Enhancement	391300		117.33		117.33	117.33						
Fringe Benefits Allocation Pool	461302	50.81			50.81	50.81						
Total		315.57	50,387.10	55,396.21	106,098.88	106,098.88						
AGRICULTURAL RESEARCH:												
MAFES Administration	010100	882,092.34	504,807.43	162,334.02	1,549,233.79	631,054.64	40,790.16	373,484.60	144,950.96		258,491.08	100,462.35
Research Support	010200	819,935.45	123,342.00	6,294.29	949,571.74	823,671.61	1,093.71	118,959.42	3.50	5,843.50		
Animal Research Center	010201	298,749.73	17,534.40		316,284.13	316,284.13	1,191.73	62,279.11	251,820.33		425.00	567.96
Rsch Support-Black Belt Branch	010202	208,663.90	11,742.90	20,000.00	240,406.80	109,585.09	22.95	61,002.41	55,038.35			14,758.00
Research Support-Plant Science	010203	328,450.49	74,281.25		402,731.74	(188.52)	850.03	58,991.42	168,240.66		1,237.55	173,600.60
Research Support-Foundation Seed	010204	47,319.84	99,466.34	3,474.36	150,260.54	70,518.25		63,407.14	2,724.55	13,610.60		
Research Support-Variety Testing	010205	51,707.76	160,859.68	29,526.08	242,093.52	184,162.74	732.84	16,984.15	37,637.00			2,576.79
Research Support-Experimental Sta	010206	106,585.06	2,895.22	(859.33)	108,620.95	81,269.62	1,862.66	3,967.44	9,789.43			11,731.80
Research Support-Motor Pool	010207		237,731.45		237,731.45			27,346.20	210,385.25			
Ag & Bio Engineering	010300	407,423.17	118,519.85	1,330,408.01	1,856,351.03	1,168,404.04	67,615.39	398,393.56	126,943.54	45.00		94,949.50
Agricultural Economics	010500	734,014.51	132,527.73	1,255,933.50	2,122,475.74	1,319,010.46	70,479.14	604,159.19	72,860.68		187.00	55,779.27
Food & Fiber Center	010900	(845.55)		845.55								
Agricultural Communications	011000	19,005.53		2,040.65	21,046.18	21,040.73			5.45			
Plant and Soil Sciences	011100	1,311,795.73	245,616.20	2,869,078.41	4,426,490.34	3,000,280.14	161,568.25	689,059.01	332,565.97		1,599.82	241,417.15
Animal & Dairy Science	011300	679,722.85	217,450.85	1,138,611.90	2,035,785.60	1,017,945.22	39,702.96	312,407.98	292,314.97	13,299.34	32,407.68	327,707.45
Biochemistry & Molecular Biology	011500	644,800.06	165,249.58	601,823.74	1,411,873.38	955,679.77	20,739.88	106,957.29	147,465.84			181,030.60
MAFES Operations and Maint	011600	575,641.40			575,641.40			575,641.40				
Entomology and Plant Pathology	011900	1,022,858.91	154,910.40	1,408,229.40	2,585,998.71	1,770,570.23	45,081.76	324,953.43	216,143.64			229,249.65

MISSISSIPPI STATE UNIVERSITY
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ORGANIZATION		UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL		CONTRACTUAL		MERCHANDISE	CAPITAL OUTLAY	
		GENERAL	AUXILIARY	DESIGNATED			SERVICES	TRAVEL	SERVICES	COMMODITIES	FOR RESALE	OTHER	EQUIPMENT
Food Science & Technology	012000	436,552.48		3,167,322.60	475,390.77	4,079,265.85	1,308,737.89	31,803.42	408,928.43	1,470,710.46	714,118.63		144,967.02
Human Sciences	012100	246,542.59		31,863.79	10,815.54	289,221.92	230,126.13	4,571.47	46,299.17	16,385.10	(8,159.95)		
Social Science Research Center	012200	265,321.21		144,764.64	1,192,974.27	1,603,060.12	833,851.61	59,692.39	650,559.53	36,503.52			22,453.07
Brown Loam Branch Exp Station	012300	493,211.92		185,682.60	1,500.40	680,394.92	273,392.15	15,089.91	108,799.60	167,911.31		3,208.99	111,992.96
Coastal Plain Experiment Station	012400	641,957.01		10,814.18	4,319.03	657,090.22	336,630.87	2,542.91	77,490.59	238,514.31			1,911.54
Landscape Architecture	012600	14,842.17		(1,655.21)	10,062.90	23,249.86	22,149.27	1,095.91	18.47	(212.10)			198.31
North MS Branch Exp Station	012700	481,735.24		9,726.06	609.78	492,071.08	238,446.42	2,664.56	74,090.12	176,869.98			
NE MS Branch Exp Station	012800	319,495.02		15,471.28	110,577.60	445,543.90	275,368.42	9,459.57	103,405.17	53,442.74			3,868.00
South MS Branch Exp Station	013000	433,605.50			679.00	434,284.50	305,881.34	2,648.86	35,462.98	88,813.76			1,477.56
Poultry Science	013100	515,217.25		131,424.96	742,945.40	1,389,587.61	895,426.93	31,923.07	252,995.16	136,146.63		14,598.80	58,497.02
Delta Research and Extension Cent	013200	2,316,229.61		65,085.79	2,216,076.29	4,597,391.69	3,137,960.52	72,899.75	830,673.74	422,844.65		18,364.00	114,649.03
Truck Crops Branch Exp Station	013500	358,313.58		23,965.42	84,946.53	467,225.53	328,376.04	18,726.74	48,359.07	62,372.77			9,390.91
Prairie Research Unit	013700	181,660.85		27,265.03		208,925.88	4,379.03	3,347.25	107,530.30	22,440.87			71,228.43
MAFES Special Proj - Lapsed	013702	6,347.93				6,347.93		1,456.29	500.00	4,391.64			
MAFES Special Proj - Spec Needs	013703	30,825.88		14.30		30,840.18	21,624.96		8,018.58	1,196.64			
Fringe Benefits Pool - MAFES	013706	3,125,863.96				3,125,863.96	3,125,863.96						
Prairie Research Unit	013900	373,636.21		2,496.16	10,143.89	386,276.26	224,421.35	4,739.08	64,070.47	81,668.36			11,377.00
North MS Research and Ext Ctr	014000	234,200.93		13,250.20		247,451.13	235,743.52	1,433.71	7,339.16	2,934.74			
NMREC - Horticultural Unit	014001	221,290.44		876.20	140,565.57	362,732.21	267,970.29	9,155.92	52,468.45	32,540.35			597.20
Office of International Programs	014300			395.45		395.45			395.45				
Pontotoc Ridge-Flatwoods Branch I	014600	245,080.21		54,114.42	225,161.12	524,355.75	295,059.97	20,372.88	88,423.92	87,264.42			33,234.56
Central MS Research & Ext Center	015700	229,495.94		1,777.81	129,774.79	361,048.54	214,046.47	15,865.06	82,246.82	42,996.00			5,894.19
Coastal Research & Extension Cent	015900	422,002.42		17,428.94	1,574,949.04	2,014,380.40	1,044,432.60	78,709.91	261,579.54	320,313.39		33,239.61	276,105.35
Aquaculture	016100				396,922.52	396,922.52	110,732.37	4,784.40	275,962.43	3,791.18			1,652.14
Thad Cochran Warmwater Aquacul	016200	876,074.80		13,103.92	3,111,265.83	4,000,444.55	2,065,260.90	35,561.31	857,401.64	806,730.11		138,987.77	96,502.82
ES-ASRED	016400			3,146.00		3,146.00				259.00			2,887.00
Foundation Herds	016600	642,889.96		141,685.43		784,575.39	278,869.78	1,917.76	85,724.68	391,638.37		25,008.80	1,416.00
MAFES Administrative Overhead	017600	10,030.83				10,030.83			10,030.83				
Southern Rural Development Cente	018000			6,806.87	532,085.66	538,892.53	214,645.19	42,166.04	270,787.86	11,293.44			
Life Sciences & Biotechnology Inst	018100	63,840.00			596,758.26	660,598.26	336,065.09	17,042.69	67,593.96	52,010.43			187,886.09
Food Science Institute	018300	10,755.40		68,968.22	170.00	79,893.62	63,983.70	1,829.52	1,950.92	9,263.76	199.92		2,665.80
College of Ag & Life Sciences	018800			571.00		571.00				571.00			
Chemistry	031900				(37.40)	(37.40)				(37.40)			
History	035300				510.00	510.00				510.00			
Center for Educational Partnerships	050400				103.07	103.07				103.07			
Curriculum & Instruction	051300				79.84	79.84				79.84			
RRTC for Blindness and Low Visic	053700			37.00		37.00				37.00			
Chemical Engineering	060300				24,263.25	24,263.25	(8,159.56)	736.65	135.00	2,957.16			28,594.00
CVM Research Administration	080100	1,346,876.14		86,509.37	1,095,806.99	2,529,192.50	1,608,720.72	117,167.42	414,432.28	160,333.69			228,538.39
Wildlife & Fisheries	080300	899,283.12		210,579.29	1,804,051.93	2,913,914.34	1,800,425.90	136,354.79	487,784.05	253,013.90		11,100.17	225,235.53
Animal Care Facilities	080301	50,044.42				50,044.42	42,259.37	371.48	3,690.87	3,718.18			4.52
MS Coop Fish & Wildlife Resch	080400			(20,091.60)	397,120.99	377,029.39	212,425.32	14,548.11	77,741.01	49,997.06			22,317.89
FWRC - Forest Products	080500	2,483,517.23		211,593.00	1,423,274.48	4,118,384.71	2,938,530.18	124,044.71	594,282.71	190,832.47		1,979.00	268,715.64
Dean/Director, Forest & W/L Res C	088800	810,565.15		929,458.37	104,249.45	1,844,272.97	868,003.63	69,108.21	484,356.68	154,488.43		21,654.00	246,662.02
FWRC Research Support	088802	290,336.21			70,309.98	360,646.19	323,343.23	3,391.07	16,677.83	17,234.06			
FWRC Continuing Education	088900			163.82		163.82			157.02	6.80			
CVM Basic Science Dept Admin	182010	6,421.44				6,421.44				6,421.44			
CVM Aquatic Task Force	182020	3,518.87		36.90		3,555.77			53.07	3,502.70			
CVM Avian Task Force	182040	42,291.71				42,291.71	42,000.24			291.47			
CVM Clinical & Biomedical Task I	182060			140.01		140.01	140.01						
CVM Mammalian Task Force	182070	146,903.60				146,903.60	60,360.00		9,272.23	77,271.37			
Remote Sensing Technology Cente	191000			2,393.12	701,375.96	703,769.08	205,398.96	18,419.60	469,630.12	9,435.55			884.85
South Assn of Ag Exp Station Dirs	191900			4,940.66	151,685.82	156,626.48	16,316.70		140,179.33	130.45			
T. K. Martin Center for Tech & Dis	211600				38.90	38.90				38.90			
General Library	320100			4,429.09		4,429.09	4,429.09						

MISSISSIPPI STATE UNIVERSITY
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ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY		
	GENERAL	AUXILIARY	DESIGNATED								OTHER	EQUIPMENT	
Student Support Services	410200		13.65		13.65				13.65				
V P for Ag, Forestry & Vet-Med	440500		53,389.48		53,389.48	21,867.20	2,066.21	27,733.04	956.43			766.60	
MS State University Foundation	441300	25,761.77			25,761.77								
Fringe Benefits Allocation Pool	461302	526.88			526.88	526.88							
Golf Course Coordinator	491900		2,533.87		2,533.87				68.10	2,465.77			
Student Housing - Other	520190		136.90		136.90				136.90				
Total		27,440,987.06	7,886,893.50	26,169,268.03	61,499,819.36	36,004,800.43	1,429,440.09	11,403,226.03	7,742,038.17	741,422.81	562,489.27	3,616,402.56	
SPECIAL RESEARCH INITIATIVES (MAFES)													
Ag & Bio Engineering	010300	51,436.65		11,598.10	63,034.75	42,669.16	881.06	10,704.05	10,494.04			(1,713.56)	
Agricultural Economics	010500	41,218.09		2,927.48	44,145.57	40,595.03	1,956.54	1,594.00					
Plant and Soil Sciences	011100	218,686.74		12,352.94	232,316.38	163,559.51	5,099.59	24,692.23	38,965.05				
Animal & Dairy Science	011300	39,613.85		2,673.54	42,287.39	22,673.70	1,156.78	13,560.00	4,896.91				
Biochemistry & Molecular Biology	011500			304.22	304.22	304.22							
Entomology and Plant Pathology	011900	111,699.87		3,641.40	115,341.27	50,788.39	8,580.34	19,591.96	31,316.76			5,063.82	
Food Science & Technology	012000	576.19			576.19			576.19					
Social Science Research Center	012200			139.68	139.68	139.68							
Brown Loam Branch Exp Station	012300	67,208.51			67,208.51	18,459.14	6,699.29	5,841.96	36,208.12				
Coastal Plain Experiment Station	012400	43,403.99			43,403.99	5,998.99	1,000.00	6,900.67	29,504.33				
North MS Branch Exp Station	012700	1,110.35			1,110.35		250.80	257.07	602.48				
South MS Branch Exp Station	013000	34,290.74		2,673.53	36,964.27	22,673.45	730.82	13,560.00					
Poultry Science	013100			1,410.94	1,410.94			1,410.94					
Delta Research and Extension Cent	013200	28,654.68		743.75	29,398.43	743.75		28,561.21	93.47				
Fringe Benefits Pool - MAFES	013706	102,241.25			102,241.25	102,241.25							
Prairie Research Unit	013900	12,231.24			12,231.24	6,482.59	817.87	95.00	4,835.78				
Coastal Research & Extension Cent	015900	11,630.27			11,630.27	1,246.00	1,305.17	1,357.54	6,901.29			820.27	
Life Sciences & Biotechnology Inst	018100	311,930.68			311,930.68	207,994.58	3,082.18	7,236.79	93,617.13				
Chemical Engineering	060300	1,480.10			1,480.10				1,480.10				
Wildlife & Fisheries	080300	4,057.58			4,057.58	456.00			3,601.58				
Animal Care Facilities	080301	79.95			79.95	79.95							
FWRC - Forest Products	080500	12,980.00			12,980.00	4,731.84	842.31	70.00	7,335.85				
CVM Academic Program	181000	1,056.48			1,056.48		586.66	450.00	19.82				
		1,095,587.21	22,038.43	17,703.85	1,135,329.49	691,837.23	32,989.41	136,459.61	269,872.71			4,170.53	
MAFES - MATCH:													
Food Science & Technology	012000	8,030.31			8,030.31	8,030.31							
Fringe Benefits Pool - MAFES	013706	1,668.43			1,668.43	1,668.43							
Total		9,698.74			9,698.74	9,698.74							
Subtotal		41,712,266.11	8,873.36	16,072,288.99	89,761,224.65	147,554,653.11	75,081,684.11	3,545,769.64	43,456,089.13	12,354,684.72	747,721.26	593,507.13	11,775,197.12
Less Interdepartmental Activity		(467,681.98)		(3,503,873.04)	(109,145.12)	(4,080,700.14)			(4,080,700.14)				
TOTAL RESEARCH		41,244,584.13	8,873.36	12,568,415.95	89,652,079.53	143,473,952.97	75,081,684.11	3,545,769.64	39,375,388.99	12,354,684.72	747,721.26	593,507.13	11,775,197.12
ACADEMIC PUBLIC SERVICE:													
Plant and Soil Sciences	011100			3,169.00	3,169.00	2,251.39	233.61	684.00					
Human Sciences	012100		55,706.68		55,706.68	15,325.86		(2,681.14)	42,643.09			418.87	
Social Science Research Center	012200	1,155.00			1,155.00	1,155.00							
Fringe Benefits Pool - MAFES	013706	495.92			495.92	495.92							
MSU AgriCenter - Operations	014700	51,998.55			51,998.55			28,255.61	12,553.28		4,689.25	6,500.41	
Central MS Research & Ext Center	015700		30,646.87		30,646.87		899.11	675.27	29,072.49				
Quitman County Extension Srvc	019260	28.50			28.50		28.50						
County Programs	019500			110.00	110.00		110.00						
Architecture	020100			140,905.61	140,905.61	54,747.09	518.38	84,783.02	857.12				
Jackson Community Design Ctr	020102			4,693.11	4,693.11	4,057.71		454.37	181.03				
Cobb Institute	030400			(377.54)	(377.54)			(377.54)					

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ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY	
	GENERAL	AUXILIARY	DESIGNATED								OTHER	EQUIPMENT
Geosciences	034900			15,424.19	15,424.19	7,621.24	1,868.52	5,140.00	794.43			
Mathematics & Statistics	036900			1,279.82	1,279.82			750.00	529.82			
Philosophy & Religion	038100			3,223.04	3,223.04			3,049.00	174.04			
Stennis Institute	038200		1,770.07	6,434.46	8,204.53	1,770.07		939.54	5,494.92			
Political Science	038500			29,009.82	29,009.82	4,427.46	3,635.09	15,478.72	1,329.27		60.13	4,079.15
Psychology	038600			25,067.48	25,067.48	24,335.46		732.02				
John C. Stennis - Institute of Govt	038700	297,771.82	119,153.60	1,042,556.76	1,459,482.18	937,680.05	86,629.57	314,423.73	65,607.01			55,141.82
Bureau of Business Services	040100	10,009.10	33,250.51	19,507.85	62,767.46	30,719.01	5,645.48	5,907.33	18,280.76			2,214.88
Finance & Economics	040900			443.69	443.69				443.69			
Division of Business Research	042000		(309.30)	143,342.96	143,033.66	115,444.69	5,290.78	13,699.96	6,375.23			2,223.00
Technology Research Institute	042001			164,998.69	164,998.69	125,192.78	8,720.41	26,029.48	5,056.02			
Center for Educational Partnerships	050400			423,268.57	423,268.57	195,280.60	26,972.35	138,305.18	53,369.70			9,340.74
Educational Leadership	051100		108.74	4,118.47	4,227.21	1,159.90		3,067.31				
Curriculum & Instruction	051300	2,800.00	1,338.26	427,012.80	431,151.06	291,133.52	11,858.88	85,922.58	19,867.08		14,772.00	7,597.00
Department of Kinesiology	051700			34,928.52	34,928.52	34,928.52						
Technology & Education	052300			24,331.37	24,331.37	8,961.51	4,636.17	50.00	10,683.69			
Bureau of Educational Research	053500	1,611.45		7,491.22	9,102.67	9,102.67						
Writing/Thinking Institute	053600		20,518.77	982,325.75	1,002,844.52	534,171.14	57,237.31	356,772.73	42,804.95			11,858.39
RRTC for Blindness and Low Visic	053700			596.28	596.28			596.28				
Counselor Education & Ed Psychol	054100			242,050.34	242,050.34	184,332.40		57,717.94				
Dean of Education	058800			62,687.54	62,687.54	1,164.92	8,357.48	44,724.27	8,440.87			
Chemical Engineering	060300			2,125.00	2,125.00			2,125.00				
Civil Engineering	060500			63,142.99	63,142.99	63,082.99	60.00					
Electrical and Computer Engineerir	060700		4,437.91	25,203.85	29,641.76	19,964.78	4,800.89	4,144.26	483.19			248.64
Industrial Engineering	061300		1,805.00	1,805.00	1,805.00		1,555.00	250.00				
Dean of Engineering	068800			46,249.30	46,249.30	30,479.84		13,951.20	1,818.26			
Graduate Assistantships	090300	204,547.56		204,547.56	204,547.56	204,547.56						
CVM Basic Science Dept Admin	182010	353,390.21		353,390.21	353,390.21	353,390.21						
CVM MS Veterinary Diagnostic La	183100	1,449,347.09	5,480.13	1,454,827.22	1,449,954.25	1,149,954.25	19,675.98	217,732.37	59,470.99			7,993.63
Clinical Pathology	183110	88,756.86		88,756.86	88,756.86			14,459.28	37,302.58			36,995.00
Pathology	183120	21,424.15		21,424.15	21,424.15			6,159.57	15,264.58			
Microbiology	183130	62,290.97		62,290.97	62,290.97			287.08	62,003.89			
Sample Receiving	183140	21,622.14		21,622.14	21,622.14			10,317.49	10,201.65			1,103.00
Serology	183150	43,603.99		43,603.99	43,603.99			818.00	42,785.99			
Avian Serology	183160	1,221.84		1,221.84	1,221.84				1,221.84			
Virology	183170	98,764.95		98,764.95	98,764.95			16,185.00	77,879.92			4,700.03
Molecular Biology	183180	34,577.30		34,577.30	34,577.30			1,763.72	32,813.58			
CVM MS Poultry Diagnostic Lab	183200	409,860.14	50,302.78	460,162.92	460,162.92	271,751.21	9,893.83	77,705.41	90,846.22			9,966.25
PDL - Jackson	183210	25,236.61		25,236.61	25,236.61				25,236.61			
CVM MS Aquatic Diagnostic Lab	183300	397,529.09		397,529.09	397,529.09	397,529.09						
CVM Pathobiology Dept Admin	183905	2,274,649.94	24,215.95	2,298,865.89	2,298,865.89	1,991,948.56	9,116.45	180,152.19	12,836.34		2,635.50	102,176.85
CVM Clinical Pathology	183910	43,915.75		43,915.75	43,915.75				43,915.75			
CVM Histopathology/Necropsy	183920	15,692.08		15,692.08	15,692.08				15,692.08			
CVM Microbiology	183930	12,928.34		12,928.34	12,928.34				12,928.34			
CVM Sample Receiving	183940	4,219.23		4,219.23	4,219.23				4,219.23			
CVM Prep/Sterilization	183950	8,188.21		8,188.21	8,188.21				8,188.21			
CVM Toxicology	183960	694.16		694.16	694.16				694.16			
CVM Field Services	183970	27,430.32		27,430.32	27,430.32		2,791.77	10,587.85	14,050.70			
CVM Animal Health Center Admin	184100	2,528,719.46	84,547.95	2,613,267.41	2,613,267.41	2,329,116.22	8,704.82	136,277.92	59,420.44		2,740.00	77,008.01
Small Animal Critical Care	184110	21,868.57		21,868.57	21,868.57			40.00	21,828.57			
CVM Sm Animal Internal Medicine	184120	49,312.86		49,312.86	49,312.86			4,513.13	44,799.73			
CVM Food Animal	184130	9,546.18		9,546.18	9,546.18			762.22	8,783.96			
CVM Equine	184140	90,903.22		90,903.22	90,903.22			9,065.72	81,837.50			
Theriogenology	184145	19,486.50		19,486.50	19,486.50			3,465.89	16,020.61			
CVM Medical Records	184150	9,491.09		9,491.09	9,491.09			3,535.78	5,955.31			

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	GENERAL	AUXILIARY	DESIGNATED								OTHER	EQUIPMENT
CVM Pharmacy	184160	156,971.66			156,971.66			3,875.99	153,095.67			
Diagnostic Imaging	184170	69,665.68			69,665.68			41,371.30	28,294.38			
CVM Surgery	184180	181,185.23			181,185.23			24,493.99	156,691.24			
CVM Anesthesiology	184185	17,327.02			17,327.02			52.78	17,274.24			
CVM Sm Animal Community Prac	184190	13,708.76			13,708.76			692.42	13,016.34			
CVM AHC Wildlife Support	184195	6,132.07			6,132.07			145.50	5,986.57			
LARAC Client Accounts	184196	63,665.07			63,665.07				63,665.07			
CVM Equine Initiative	184210	350.00	2,793.33		3,143.33			2,143.33				1,000.00
MSU/Science & Technology Resch	190100			56,724.37	56,724.37			56,724.37				
Social Science Research	190300	4.00	34.74	2,897.75	2,936.49			2,901.75	34.74			
MASEP	190400	1,324,390.29	33,065.51	73,934.32	1,431,390.12	1,057,372.63	37,024.76	265,105.99	68,504.50		8,750.67	(5,368.43)
Water Resources Inst	190500			8,900.75	8,900.75							
Mississippi State Chemical Lab	190700		388.36	493,556.60	493,944.96	373,433.68	1,010.70	60,343.30	38,217.93			20,939.35
Remote Sensing Technology Cente	191000			2,115.17	2,115.17		634.57	1,480.60				
Ctr for Educational Training Tech	192100		10,553.99	1,260,481.02	1,271,035.01	743,725.19	31,932.92	291,364.01	9,854.02			194,158.87
Research Curriculum Unit	192500		2,266.27	3,722,800.78	3,725,067.05	1,911,533.58	119,966.07	1,155,113.38	383,894.32		15,876.00	138,683.70
Center for Advanced Vehicular Syst	192600	368,826.83		259.69	369,086.52	307,946.97	13,960.66	38,600.38	8,578.51			
T. K. Martin Center for Tech & Dis	211600		6,883.85	906,705.56	913,589.41	709,517.08	33,137.89	121,282.32	28,498.25			21,153.87
ET&D/Noncredit	302504			2,400.00	2,400.00			1,967.25	432.75			
Meridian Campus	313200			61,958.88	61,958.88	61,958.88						
Meridian Division of Arts & Scienc	313202			1,640.09	1,640.09			1,640.09				
Meridian Division of Education	313204			7,656.90	7,656.90		229.62	6,340.98	1,086.30			
Publications - MS Quarterly	343100	65,626.82	2,500.21		68,127.03	43,734.83	1,199.68	2,917.42	20,275.10			
Faculty Enhancement	391300	12,620.59			12,620.59	12,620.59						
Dean of Students	410100			11,910.10	11,910.10	4,530.89	1,104.10	5,141.15	648.96			485.00
Student Support Services	410200			21,551.07	21,551.07	21,551.07						
Vice President for Student Affairs	441100			45,133.53	45,133.53	45,133.53						
Fringe Benefits Allocation Pool	461302	15,754.27			15,754.27	15,754.27						
Police	470900			16,443.67	16,443.67	15,611.67			832.00			
Student Housing - Suttle	520153		41.97		41.97				41.97			
Total		10,991,317.44	41.97	491,460.18	10,642,391.19	22,125,210.78	14,730,549.23	519,441.35	3,983,097.04	2,131,981.58	49,523.55	710,618.03
FAMILY AND CONSUMER EDUCATION:												
MCES Administration	010800			59.04	59.04		59.04					
Family & Consumer Education	010802	203,585.61	1,669.23	193,399.37	398,654.21	179,024.36	19,948.34	157,309.03	28,816.99			13,555.49
Family & Consumer Support	010805	89,295.38	57,467.14	3,341,764.37	3,488,526.89	600,062.85	148,871.83	2,275,471.62	449,961.34	17.97		14,141.28
Food Science & Technology	012000		(8,000.00)		(8,000.00)			(644.28)	(7,355.72)			
Human Sciences	012100	351,197.49	36,200.38	543,342.79	930,740.66	623,897.45	70,948.73	107,440.35	122,313.43			6,140.70
Delta Research and Extension Cent	013200				31.92			31.92				
Coastal Research & Extension Cent	015900				141.98		141.98					
Org/Util Support	018900				88.12	88.12						
Southwest District Extension Office	019100	2,678.76	35.51	23,435.77	26,150.04	22,145.09	891.45	165.00	2,948.50			
Adams County Extension Srvc	019101	861.45			861.45		861.45					
Amite County Extension Srvc	019103	432.54			432.54	432.54						
Franklin County Extension Srvc	019119	4,516.47			4,516.47	3,925.47		591.00				
Hinds County Extension Srvc	019125	49,376.19		19,499.62	68,875.81	63,954.06	4,894.25	27.50				
Jefferson County Extension Srvc	019132	64,351.39		15,351.22	79,702.61	72,073.96	7,628.65					
Leake County Extension Srvc	019140	68,420.11	3,459.78	22,093.58	93,973.47	86,136.64	7,781.83	55.00				
Lincoln County Extension Srvc	019143	20,100.66		29,798.92	49,899.58	44,894.22	4,958.67	19.62	27.07			
Madison County Extension Srvc	019145	75,127.02		65,355.39	140,482.41	130,269.84	7,442.95	680.00	2,089.62			
Pike County Extension Srvc	019157	26,748.79			26,748.79	21,958.48	4,620.31	170.00				
Rankin County Extension Srvc	019161	62,726.19		19,616.27	82,342.46	77,997.48	3,721.71		623.27			
Scott County Extension Srvc	019162			31,077.90	31,077.90	31,077.90						
Simpson County Extension Srvc	019164	76,077.80			76,077.80	71,661.13	4,296.67	120.00				
Smith County Extension Srvc	019165	18,649.80		46,642.46	65,292.26	61,078.08	3,452.55	112.60	649.03			

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		GENERAL	AUXILIARY	DESIGNATED			SERVICES	TRAVEL	SERVICES		FOR RESALE	OTHER	EQUIPMENT
Warren County Extension Srvc	019175	6,826.62			11,411.59	18,238.21	16,421.46	1,781.75	35.00				
Wilkinson County Extension Srvc	019179	42,971.57				42,971.57	40,305.12	2,208.28	385.00	73.17			
Yazoo County Extension Srvc	019182	26,601.44			16,914.70	43,516.14	41,353.39	2,013.75	149.00				
Northwest District Extension Office	019200	36,953.08			25,568.50	62,521.58	51,136.17	9,195.51	1,984.46	205.44			
Attala County Extension Srvc	019204	14,704.71			7,511.06	22,215.77	19,987.02	2,228.75					
Bolivar County Extension Srvc	019206	16,480.11			61,498.41	77,978.52	75,623.54						
Carroll County Extension Srvc	019208	36,613.61		(1,557.60)	50,614.99	85,671.00	82,149.89	3,461.61	59.50				
Coahoma County Extension Srvc	019214	9,125.24			22,684.23	31,809.47	26,334.86	5,324.61	150.00				
DeSoto County Extension Srvc	019217	32,276.14			13,170.58	45,446.72	45,446.72						
Grenada County Extension Srvc	019222	5,235.78			29,077.99	34,313.77	29,077.99	4,630.78	605.00				
Holmes County Extension Srvc	019226	13,322.01			7,159.61	20,481.62	20,481.62						
Humphreys County Extension Srvc	019227	11,797.22			36,690.46	48,487.68	48,487.68						
Issaquena County Extension Srvc	019228	557.50			16,635.55	17,193.05	17,193.05						
Leflore County Extension Srvc	019242	75,534.00			20,244.26	95,778.26	87,674.98	8,053.28	50.00				
Montgomery County Extension Srvc	019249	22,881.17			65,946.46	88,227.63	84,688.77	3,528.86	10.00				
Panola County Extension Srvc	019254	99,590.29			51,327.59	150,917.88	143,171.82	7,414.56	331.50				
Quitman County Extension Srvc	019260	11,525.46			27,866.18	39,391.64	34,208.30	5,143.34	40.00				
Sunflower County Extension Srvc	019267	39,342.76		269.95	55,019.89	94,632.60	89,459.11	5,138.49	35.00				
Tallahatchie County Extension Srvc	019268	91,434.35			26,174.10	117,608.45	109,600.29	7,983.16	25.00				
Tate County Extension Srvc	019269	13,851.22			55,777.11	69,628.33	69,628.33						
Tunica County Extension Srvc	019272	22,598.54			16,988.25	39,586.79	39,586.79						
Washington County Extension Srvc	019276	78,215.14		4,690.60	62,192.72	145,098.46	134,582.92	9,894.54	621.00				
Yalobusha County Extension Srvc	019281	34,973.15		231.87	25,504.86	60,709.88	60,709.88						
Northeast District Extension Office	019300	14,542.18			55,349.38	69,891.56	65,609.46	3,576.75	511.59	193.76			
Alcorn County Extension Srvc	019302	51,358.12			22,207.70	73,565.82	65,864.59	7,646.23	55.00				
Benton County Extension Srvc	019305	510.66			30,394.08	30,904.74	30,904.74						
Calhoun County Extension Srvc	019307	412.92			24,383.78	24,796.70	24,796.70						
Chickasaw County Extension Srvc	019309			983.13	11,630.25	12,613.38	12,613.38						
Choctaw County Extension Srvc	019310	26,795.65			53,400.10	80,195.75	77,344.70	2,511.05	340.00				
Clay County Extension Srvc	019313	17,447.77			33,880.19	51,327.96	48,905.78	2,422.18					
Itawamba County Extension Srvc	019329	28,397.47			52,121.61	80,519.08	76,166.06	4,318.02	35.00				
Lafayette County Extension Srvc	019336	47,384.27			17,362.32	64,746.59	57,839.54	6,699.05	208.00				
Lee County Extension Srvc	019341	15,598.89			26,968.12	42,567.01	40,670.15	1,896.86					
Lowndes County Extension Srvc	019344	16,717.31			41,825.52	58,542.83	54,253.20	4,240.63	49.00				
Marshall County Extension Srvc	019347	25,262.36			43,890.73	69,153.09	65,628.82	3,504.27	20.00				
Monroe County Extension Srvc	019348	51,576.15			30,128.09	81,704.24	76,750.24	4,954.00					
Noxubee County Extension Srvc	019352				35,928.54	35,928.54	35,928.54						
Oktibbeha County Extension Srvc	019353	57,132.70			43,233.54	100,366.24	92,760.70	7,103.04	502.50				
Pontotoc County Extension Srvc	019358	59,605.54		(225.56)	39,776.09	99,156.07	91,872.13	7,283.94					
Prentiss County Extension Srvc	019359	55,666.24		1,325.55	33,417.21	90,409.00	84,091.07	6,267.93	50.00				
Tippah County Extension Srvc	019370	14,059.96			33,567.75	47,627.71	42,628.95	4,983.76	15.00				
Tishomingo County Extension Srvc	019371	29,966.55			13,319.37	43,285.92	39,823.41	3,456.51	6.00				
Union County Extension Srvc	019373	40,307.90			55,822.80	96,130.70	90,839.74	5,280.96	10.00				
Webster County Extension Srvc	019378	65,608.61			47,484.67	113,093.28	108,881.85	4,211.43					
Winston County Extension Srvc	019380	9,800.77		5,151.89	63,903.76	78,856.42	76,705.01	1,801.41	350.00				
Southeast District Extension Office	019400	28,062.44			30,688.15	58,750.59	47,500.12	8,269.30	738.18	2,312.98			(69.99)
Clarke County Extension Srvc	019412	3,500.00			28,547.02	32,047.02	28,547.02	3,500.00					
Covington County Extension Srvc	019416	45,886.55		3,850.98	48,247.40	97,984.93	93,100.90	4,884.03					
Forrest County Extension Srvc	019418	71,596.23		1,043.30	28,341.47	100,981.00	94,294.56	6,686.44					
George County Extension Srvc	019420				27,275.28	27,275.28	27,275.28						
Greene County Extension Srvc	019421				27,003.22	27,003.22	27,003.22						
Hancock County Extension Srvc	019423	44,066.80			14,637.27	58,704.07	53,063.01	5,641.06					
Harrison County Extension Srvc	019424	46,658.35		(19.47)	41,761.38	88,400.26	85,373.22	3,027.04					
Jackson County Extension Srvc	019430	62,759.51			28,336.39	91,095.90	83,820.02	7,275.88					
Jasper County Extension Srvc	019431				31,375.76	31,375.76	31,375.76						

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FOR THE YEAR ENDED JUNE 30, 2004

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY	
	GENERAL	AUXILIARY	DESIGNATED								OTHER	EQUIPMENT
Jefferson Davis County Extension S	019433			22,742.51	22,742.51	22,742.51						
Jones County Extension Srvc	019434	435.00		36,436.39	36,871.39	36,436.39	435.00					
Kemper County Extension Srvc	019435	5,880.62		5,807.94	20,767.85	32,456.41	29,472.20	2,984.21				
Lamar County Extension Srvc	019437	20,459.54			51,669.68	72,129.22	67,522.70	4,606.52				
Lauderdale County Extension Srvc	019438	47,723.54			66,197.31	113,920.85	108,470.69	5,450.16				
Marion County Extension Srvc	019446	9,034.66			10,179.10	19,213.76	17,078.13	2,135.63				
Neshoba County Extension Srvc	019450	17,022.99			27,965.17	44,988.16	44,988.16					
Newton County Extension Srvc	019451	61,952.34	607.01		24,816.16	87,375.51	82,375.51	5,000.00				
Pearl River County Extension Srvc	019455	2,865.52			31,894.47	34,759.99	31,894.47	2,865.52				
Perry County Extension Srvc	019456	36,609.04			41,349.88	77,958.92	74,997.61	2,961.31				
Stone County Extension Srvc	019466	26,636.96			34,641.77	61,278.73	59,092.89	2,185.84				
Wayne County Extension Srvc	019477	7,522.19	223.82		29,974.45	37,720.46	36,824.44	896.02				
County Programs	019500	2,365.18			99.36	2,464.54	99.36	2,365.18				
Curriculum & Instruction	051300				34.28	34.28			34.28			
College Work Study	414001				2,112.37	2,112.37	2,112.37					
Student Housing - Sessums	520158		24.49		24.49				24.49			
Student Housing - Residence Life	520194		24.20		24.20				24.20			
Total		3,026,408.26	48.69	113,215.45	6,574,505.48	9,714,177.88	6,004,227.31	522,529.00	2,550,694.27	602,941.85	17.97	33,767.48
ENTERPRISE/COMMUNITY RESOURCE DEVELOPMENT:												
MAFES Administration	010100			20.00	20.00				20.00			
Community Resource Development	010400	301,652.98		1,435.29	109,703.81	412,792.08	324,697.18	22,320.30	47,164.00	18,610.60		
Enterprise and Community Res Dev	010803	145,973.97		10,395.79		156,369.76	145,025.39	2,942.83	4,185.10	2,848.00		1,368.44
Food & Fiber Center	010900	703,147.31		(8,085.90)	187,505.15	882,566.56	739,196.90	47,019.15	45,857.53	28,433.42		22,059.56
Human Sciences	012100				791.95	791.95		656.95	135.00			
Center for Governmental Technolø	014200	202,057.52		611,385.39	116,874.28	930,317.19	381,231.21	34,690.90	186,133.00	326,240.43		2,021.65
ES-ASRED	016400			414.67		414.67			414.67			
Southern Rural Development Cente	018000	23,317.57		161,206.39	349,849.32	534,373.28	212,107.54	27,443.61	234,048.05	57,315.09		3,458.99
Org/Util Support	018900	866.20				866.20			409.92	456.28		
Scott County Extension Srvc	019162	48,558.46				48,558.46	48,558.46					
Northwest District Extension Office	019200		9,739.12		86,532.83	96,271.95	94,932.33			1,339.62		
Grenada County Extension Srvc	019222	67,328.60				67,328.60	67,328.60					
Northeast District Extension Office	019300	961.94				961.94	961.94					
Union County Extension Srvc	019373	45,287.35				45,287.35	40,847.14	4,440.21				
Harrison County Extension Srvc	019424	7,702.21				7,702.21	1,728.53	5,973.68				
Architecture	020100	19,999.95				19,999.95	19,324.13	37.44		638.38		
Remote Sensing Technology Cente:	191000	136,758.90		36,998.45	101,251.95	275,009.30	177,009.50	24,022.01	35,921.94	32,735.59		5,320.26
Ctr for Educational Training Tech	192100				(67,170.00)	(67,170.00)				(390.00)		(66,780.00)
Total		1,703,612.96		823,489.20	885,359.29	3,412,461.45	2,251,986.91	170,509.02	554,269.21	468,247.41		(32,551.10)
4-H YOUTH DEVELOPMENT:												
MCES Administration	010800	760.45				760.45		521.46	150.00	88.99		
4-H Youth Development	010804	190,636.59			5,226.63	195,863.22	167,756.73	6,506.53	3,471.66	18,128.30		
Family & Consumer Support	010805	36,740.07				36,740.07	36,740.07					
Agricultural Communications	011000	14,995.47				14,995.47	14,995.47					
Soil Testing	011101	50.00				50.00			50.00			
Human Sciences	012100	6,889.68				6,889.68	6,889.68					
4-H Youth Development	013600	581,841.13		8,264.43	247,166.91	837,272.47	533,638.14	86,199.40	136,014.94	79,043.68		2,376.31
Coastal Research & Extension Cent	015900	75,523.16				75,523.16	75,523.16					
Org/Util Support	018900	65.28				65.28	65.28					
Southwest District Extension Office	019100	14,634.82		2,516.78	2,803.01	19,954.61	14,359.01		(1,406.28)	7,001.88		
Adams County Extension Srvc	019101	81,133.00				81,133.00	73,254.80	7,728.89	110.00	39.31		
Amite County Extension Srvc	019103	2,590.89				2,590.89	2,269.69	321.20				
Claiborne County Extension Srvc	019111	27,074.03				27,074.03	22,841.59	4,207.44	25.00			
Copiah County Extension Srvc	019115	80,060.86		2,339.82		82,400.68	78,068.64	4,300.43	7.00	24.61		

MISSISSIPPI STATE UNIVERSITY
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ORGANIZATION		UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL	TRAVEL	CONTRACTUAL	COMMODITIES	MERCHANDISE	CAPITAL OUTLAY	
		GENERAL	AUXILIARY	DESIGNATED			SERVICES		SERVICES		FOR RESALE	OTHER	EQUIPMENT
Franklin County Extension Srvc	019119	27,166.32				27,166.32	23,200.67	3,950.65	15.00				
Hinds County Extension Srvc	019125	73,678.62				73,678.62	62,848.61	10,398.01	432.00				
Jefferson County Extension Srvc	019132	24,546.82			21.32	24,568.14	24,568.14						
Lawrence County Extension Srvc	019139	29,147.57				29,147.57	27,620.52	1,467.05	60.00				
Leake County Extension Srvc	019140	87,387.83				87,387.83	82,597.60	4,746.73	43.50				
Lincoln County Extension Srvc	019143	44,896.34				44,896.34	41,309.85	3,551.49	35.00				
Madison County Extension Srvc	019145	74,332.05				74,332.05	71,792.01	2,525.04	15.00				
Pike County Extension Srvc	019157	44,278.41				44,278.41	41,122.87	3,155.54					
Rankin County Extension Srvc	019161	82,830.83				82,830.83	79,116.43	3,678.40	36.00				
Scott County Extension Srvc	019162	71,209.37				71,209.37	61,444.22	9,654.15	111.00				
Simpson County Extension Srvc	019164	41,522.22				41,522.22	38,101.56	3,420.66					
Smith County Extension Srvc	019165	45,901.95				45,901.95	42,766.12	3,135.83					
Walthall County Extension Srvc	019174	37,811.80				37,811.80	32,414.43	5,397.37					
Warren County Extension Srvc	019175	37,874.56				37,874.56	33,499.33	4,314.23	61.00				
Wilkinson County Extension Srvc	019179	13,072.64				13,072.64	12,053.14	959.69		59.81			
Yazoo County Extension Srvc	019182	16,662.36				16,662.36	14,809.32	1,260.04	593.00				
Northwest District Extension Office	019200	11,757.56				11,757.56	1,866.12	8,009.82	538.28	1,343.34			
Attala County Extension Srvc	019204	41,431.58				41,431.58	36,875.02	4,556.56					
Bolivar County Extension Srvc	019206	47,768.21			12,002.69	59,770.90	53,405.80	6,195.10	170.00				
Carroll County Extension Srvc	019208	45,997.68				45,997.68	41,868.70	4,093.98	35.00				
Coahoma County Extension Srvc	019214	47,024.08				47,024.08	43,317.48	3,609.10	97.50				
DeSoto County Extension Srvc	019217	47,385.17				47,385.17	37,065.15	10,033.02	287.00				
Grenada County Extension Srvc	019222	39,429.93				39,429.93	35,773.72	3,381.21	275.00				
Holmes County Extension Srvc	019226	72,156.63			291.55	72,448.18	64,268.56	8,012.62	167.00				
Humphreys County Extension Srvc	019227	44,613.97	270.45		3,431.22	48,315.64	43,112.83	4,547.81	655.00				
Issaquena County Extension Srvc	019228	18,844.18				18,844.18	14,595.19	4,128.99	120.00				
Leflore County Extension Srvc	019242	37,702.67			291.84	37,994.51	34,479.41	3,360.10	155.00				
Montgomery County Extension Srvc	019249	87,855.56			309.82	88,165.38	85,906.95	2,121.43	137.00				
Panola County Extension Srvc	019254	61,691.08				61,691.08	56,939.46	4,695.62	56.00				
Quitman County Extension Srvc	019260	64,685.43				64,685.43	63,871.48	813.95					
Sharkey County Extension Srvc	019263	14,595.16				14,595.16	14,595.16						
Sunflower County Extension Srvc	019267	36,511.00			295.22	36,806.22	32,903.32	3,902.90					
Tallahatchie County Extension Srvc	019268	35,964.48				35,964.48	32,210.22	3,533.26	221.00				
Tate County Extension Srvc	019269	29,567.38				29,567.38	28,343.84	1,148.54	75.00				
Tunica County Extension Srvc	019272	11,138.37				11,138.37	10,061.28	1,070.09	7.00				
Washington County Extension Srvc	019276	84,385.73			13,208.70	97,594.43	89,951.00	7,283.43	360.00				
Yalobusha County Extension Srvc	019281	45,535.49				45,535.49	39,610.00	5,565.49	360.00				
Northeast District Extension Office	019300	31,332.44				31,332.44	25,969.26	5,068.73	146.00	148.45			
Alcorn County Extension Srvc	019302	45,022.08				45,022.08	39,796.49	5,140.59	85.00				
Benton County Extension Srvc	019305	45,684.83				45,684.83	45,360.35	324.48					
Calhoun County Extension Srvc	019307	41,177.89				41,177.89	36,695.69	4,407.20	75.00				
Chickasaw County Extension Srvc	019309	34,686.95				34,686.95	31,680.65	2,991.30	15.00				
Choctaw County Extension Srvc	019310	42,588.09				42,588.09	40,084.76	2,488.33	15.00				
Clay County Extension Srvc	019313	48,347.20				48,347.20	45,454.67	2,705.77	186.76				
Itawamba County Extension Srvc	019329	30,239.77				30,239.77	24,872.30	5,267.47	100.00				
Lafayette County Extension Srvc	019336	50,374.55				50,374.55	45,799.03	4,524.52	51.00				
Lee County Extension Srvc	019341	97,496.30				97,496.30	90,717.34	6,756.96	22.00				
Lowndes County Extension Srvc	019344	40,823.54				40,823.54	34,393.33	5,985.21	445.00				
Marshall County Extension Srvc	019347	45,776.20				45,776.20	40,740.28	4,964.92	71.00				
Monroe County Extension Srvc	019348	37,753.76				37,753.76	34,822.56	2,817.70	113.50				
Noxubee County Extension Srvc	019352	47,963.11				47,963.11	43,152.93	4,810.18					
Oktibbeha County Extension Srvc	019353	66,398.12				66,398.12	61,443.84	4,712.28	242.00				
Pontotoc County Extension Srvc	019358	64,884.35				64,884.35	58,378.39	6,505.96					
Prentiss County Extension Srvc	019359	26,566.47				26,566.47	23,150.19	3,373.28	43.00				
Tippah County Extension Srvc	019370	34,030.67				34,030.67	34,030.67						

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ORGANIZATION		UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL	CONTRACTUAL	MERCHANDISE	CAPITAL OUTLAY			
		GENERAL	AUXILIARY	DESIGNATED			SERVICES	TRAVEL	SERVICES	COMMODITIES	FOR RESALE	OTHER	EQUIPMENT
Tishomingo County Extension Srvc	019371	55,373.86				55,373.86	51,498.13	3,669.73	206.00				
Union County Extension Srvc	019373	63,527.04				63,527.04	59,818.87	3,657.17	51.00				
Webster County Extension Srvc	019378	27,859.94				27,859.94	27,859.94						
Winston County Extension Srvc	019380	72,542.39		1,559.80		74,102.19	68,916.42	5,170.77	15.00				
Southeast District Extension Office	019400	17,061.80				17,061.80	2,110.43	13,098.82	50.00	1,732.56		69.99	
Clarke County Extension Srvc	019412	30,922.68				30,922.68	30,922.68						
Covington County Extension Srvc	019416	25,891.78				25,891.78	23,060.35	2,831.43					
Forrest County Extension Srvc	019418	56,274.00				56,274.00	52,215.32	4,058.68					
George County Extension Srvc	019420	50,868.80				50,868.80	47,410.51	3,458.29					
Greene County Extension Srvc	019421	40,669.20			26,054.09	66,723.29	60,011.83	4,458.25	(156.62)	2,409.83			
Hancock County Extension Srvc	019423	47,388.23				47,388.23	43,888.23	3,500.00					
Harrison County Extension Srvc	019424	21,458.93		(55.54)	6,063.26	27,466.65	23,966.65	3,500.00					
Jackson County Extension Srvc	019430	43,563.84				43,563.84	40,063.84	3,500.00					
Jasper County Extension Srvc	019431	37,559.74				37,559.74	34,059.74	3,500.00					
Jefferson Davis County Extension S	019433	30,965.58			11,380.84	42,346.42	38,342.20	4,004.22					
Jones County Extension Srvc	019434	53,254.79				53,254.79	49,047.79	4,207.00					
Kemper County Extension Srvc	019435	38,183.63		888.10		39,071.73	35,989.97	3,069.76	12.00				
Lamar County Extension Srvc	019437	42,562.37				42,562.37	39,062.37	3,500.00					
Lauderdale County Extension Srvc	019438	79,675.02		1,838.38	14,453.93	95,967.33	89,283.99	6,683.34					
Marion County Extension Srvc	019446	21,927.09			10,488.31	32,415.40	28,837.57	3,577.83					
Neshoba County Extension Srvc	019450	73,535.85				73,535.85	69,327.65	4,208.20					
Newton County Extension Srvc	019451	45,164.73				45,164.73	41,212.02	3,905.71	47.00				
Pearl River County Extension Srvc	019455	22,657.26				22,657.26	19,277.29	3,379.97					
Perry County Extension Srvc	019456	24,847.54				24,847.54	22,747.79	2,099.75					
Stone County Extension Srvc	019466	42,187.80				42,187.80	38,654.11	3,384.69	149.00				
Wayne County Extension Srvc	019477	43,801.58			16,836.96	60,638.54	56,969.05	3,669.49					
County Programs	019500				1,651.22	1,651.22		1,526.22	125.00				
Total		4,732,228.25		17,622.22	371,977.52	5,121,827.99	4,427,785.24	435,927.45	145,648.24	110,020.76		2,446.30	
ADMINISTRATIVE SUPPORT:													
Agricultural Communications	011000	1,897,291.43		17,290.07	8,206.96	1,922,788.46	1,624,993.37	38,855.03	90,944.67	96,013.95		71,981.44	
Computer Applications	011400	830,166.68		15,080.57	273,461.99	1,118,709.24	1,027,396.31	57,414.80	19,826.62	11,595.63		2,475.88	
CAS - Support	011401	122,968.39				122,968.39			93,072.17	29,896.22			
CAS - Equipment	011402	1,222,941.50				1,222,941.50			91,456.04	194,123.07	31,000.00	906,362.39	
Extension Support Services	016300	556,944.60		4,582.21		561,526.81	344,173.19	1,453.71	67,300.88	148,486.04		112.99	
ESS - Support	016301	118,740.37				118,740.37		32.00	101,818.03	13,398.52	3,333.82	158.00	
Printing/Publications	017100	96,152.23				96,152.23	155.82			95,996.41			
Organizational Development	017200	430,333.09		815.00	54,750.28	485,898.37	422,703.61	22,023.11	15,896.45	24,770.20		505.00	
Administrative Services	017500	204,164.70		860.45		205,025.15	191,418.98	2,393.44	3,778.85	3,738.22		3,695.66	
Org/Util Support	018900	216,104.10				216,104.10			210,794.67	1,685.44		3,623.99	
Ctr for Educational Training Tech	192100				(10,385.00)	(10,385.00)			(125.00)	(780.00)		(9,480.00)	
Total		5,695,807.09		38,628.30	326,034.23	6,060,469.62	3,610,841.28	122,172.09	694,763.38	618,923.70		34,333.82	979,435.35
ADMINISTRATION:													
MCES Administration	010800	620,315.07		3,041.02	341.53	623,697.62	561,574.02	39,880.21	15,976.61	6,266.78			
Family & Consumer Education	010802				(421.50)	(421.50)			(421.50)				
4-H Youth Development	010804	284.68				284.68		284.68					
Family & Consumer Support	010805				3,390.81	3,390.81	994.26		2,396.55				
Agriculture and Natural Resources	010807	1,004.18				1,004.18		1,004.18					
Delta Research and Extension Cent	013200	3,763.82		660.40		4,424.22	4,407.79		16.43				
4-H Youth Development	013600	57,231.87			(79.08)	57,152.79	56,750.68	5.00	397.11				
Center for Governmental Technolog	014200			30.62		30.62				30.62			
Central MS Research & Ext Center	015700			1,849.31		1,849.31			200.00	(119.69)		1,769.00	
Extension Support Services	016300	90.00				90.00			90.00				
ES-ASRED	016400			1,710.75	292,251.71	293,962.46	18,044.93		271,167.59	4,749.94			

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ORGANIZATION		UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL		CONTRACTUAL		MERCHANDISE	CAPITAL OUTLAY	
		GENERAL	AUXILIARY	DESIGNATED			SERVICES	TRAVEL	SERVICES	COMMODITIES	FOR RESALE	OTHER	EQUIPMENT
Organizational Development	017200				3,925.21	3,925.21	3,925.21						
Food Science Institute	018300			5,447.96		5,447.96			3,416.00	2,031.96			
Org/Util Support	018900	616,173.55		88,626.62		704,800.17			613,747.51	39,647.50			12,292.55
Southwest District Extension Office	019100	287,335.56		129.20	207.45	287,672.21	207,519.17		42,112.68	24,023.49	10,305.87		3,711.00
Adams County Extension Srvc	019101	439.08				439.08			439.08				
Claiborne County Extension Srvc	019111	66.15			4,919.87	4,986.02	4,919.87		66.15				
Jefferson County Extension Srvc	019132				4,898.27	4,898.27	4,898.27						
Lincoln County Extension Srvc	019143	673.59				673.59			673.59				
Rankin County Extension Srvc	019161	253.96				253.96			253.96				
Simpson County Extension Srvc	019164	791.73				791.73			791.73				
Northwest District Extension Office	019200	193,461.18		9,022.94	819.88	203,304.00	149,670.88		27,832.21	17,691.09	7,910.94		198.88
DeSoto County Extension Srvc	019217				1,462.02	1,462.02			1,358.92	103.10			
Grenada County Extension Srvc	019222				7,992.37	7,992.37	7,992.37						
Northeast District Extension Office	019300	245,270.92		111.55	384.40	245,766.87	173,853.22		40,729.89	23,503.97	7,433.79		246.00
Oktoberbeha County Extension Srvc	019353	567.45			10,454.48	11,021.93	11,021.93						
Southeast District Extension Office	019400	309,125.30		877.72		310,003.02	206,097.61		30,061.78	69,092.89	4,230.78		519.96
Greene County Extension Srvc	019421	422.13				422.13			352.13	70.00			
Harrison County Extension Srvc	019424				8,271.97	8,271.97	8,271.97						
Jackson County Extension Srvc	019430	7.00				7.00				7.00			
County Programs	019500	21,526.20		12,099.75	163,178.68	196,804.63	154,990.51		18,025.39	9,409.08	10,764.65		3,615.00
CVM Research Administration	080100	140.00			2,259.77	2,399.77	2,399.77						
Social Science Research	190300	(92.76)				(92.76)					(92.76)		
Total		2,358,850.66		123,607.84	504,257.84	2,986,716.34	1,577,332.46	242,984.19	1,050,886.92	93,160.38			22,352.39
AGRICULTURE:													
Research Support	010200			1,796.29		1,796.29	1,796.29						
Ag & Bio Engineering	010300	314,287.34		17,036.00	219,996.24	551,319.58	428,547.94		43,767.52	67,151.22	11,770.91		81.99
Agricultural Economics	010500	359,075.18		1,526.79	44,853.93	405,455.90	352,485.73		17,597.72	27,825.98	4,955.59		2,590.88
MCES Administration	010800	376.39				376.39	376.39						
Family & Consumer Support	010805			83.15		83.15					83.15		
Agriculture and Natural Resources	010807	213,643.71		7,048.96	9.46	220,702.13	118,629.64		12,694.28	19,613.69	61,711.82		8,052.70
Food & Fiber Center	010900	147.75			76.65	224.40			147.75		76.65		
Agricultural Communications	011000	(7.75)			18,882.47	18,874.72	18,882.47				(7.75)		
Plant and Soil Sciences	011100	988,248.04		63,114.73	180,486.30	1,231,849.07	966,670.43		103,298.86	65,680.42	57,687.39		38,511.97
Soil Testing	011101	209,250.82				209,250.82	139,516.38		3,048.42	34,527.12	32,158.90		
Animal & Dairy Science	011300	699,208.71		1,725.27	8,223.09	709,157.07	626,081.41		46,794.22	18,888.17	11,281.27		6,112.00
Computer Applications	011400	170.28				170.28	170.28						
Entomology and Plant Pathology	011900	592,103.10		(98.41)	299,081.66	891,086.35	589,552.95		47,499.76	60,476.78	72,776.59		120,780.27
Landscape Architecture	012600	22,555.38				22,555.38	20,114.38				362.00		2,079.00
Poultry Science	013100	218,749.43			8,207.63	226,957.06	203,931.86		16,101.98	3,472.11	2,842.13		608.98
Delta Research and Extension Cent	013200	362,033.99		815.30	124,869.58	487,718.87	407,828.13		21,327.90	23,891.30	25,268.35		9,403.19
4-H Youth Development	013600	943.07				943.07			928.07	15.00			
North MS Research and Ext Ctr	014000	372,999.62		62,750.46	590.43	436,340.51	355,167.41		21,261.81	19,335.57	40,555.73		19.99
NMREC - Horticultural Unit	014001	64.36				64.36	64.36						
Swine Demonstration	014002	58,369.88				58,369.88	35,651.68		499.68	3,961.75	17,914.27		342.50
Pontotoc Ridge-Flatwoods Branch I	014600			2,359.50		2,359.50					2,359.50		
MSU AgriCenter - Operations	014700	275,805.13		1,364.15		277,169.28	172,329.79		844.89	70,676.58	28,175.32	3,060.70	1,157.00
MSU AgriCenter - Events	014800			49,054.69		49,054.69				15,605.85	5,026.16	28,422.68	
Central MS Research & Ext Center	015700	505,149.23		83.95	92,268.97	597,502.15	511,764.22		38,523.20	23,276.08	15,639.06		8,299.59
Coastal Research & Extension Cent	015900	701,330.35		19,290.88	257,077.65	977,698.88	655,681.18		39,011.17	156,910.73	102,821.79	84.42	23,189.59
Thad Cochran Warmwater Aquacul	016200	215,608.29			5,500.35	221,108.64	201,590.51		10,428.54	6,594.20	2,495.39		
Extension Support Services	016300			(2,424.51)		(2,424.51)				(2,424.51)			
Administrative Services	017500			351.06		351.06					351.06		
Org/Util Support	018900	115.46				115.46	115.46						
Southwest District Extension Office	019100	279.03			469.86	748.89			279.03		469.86		

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		GENERAL	AUXILIARY	DESIGNATED			SERVICES	TRAVEL	SERVICES	COMMODITIES	FOR RESALE	OTHER
Adams County Extension Srvc	019101	47,509.29		1,641.48		49,150.77	46,713.93	2,436.84				
Amite County Extension Srvc	019103	83,736.17				83,736.17	78,876.83	4,859.34				
Claiborne County Extension Srvc	019111	81,294.84				81,294.84	75,028.36	6,246.48	20.00			
Copiah County Extension Srvc	019115	23,981.58				23,981.58	20,611.02	3,370.56				
Franklin County Extension Srvc	019119	87,597.29				87,597.29	80,436.34	7,150.95	10.00			
Hinds County Extension Srvc	019125	184,606.44				184,606.44	171,722.01	12,874.43	10.00			
Jefferson County Extension Srvc	019132	31,445.59				31,445.59	31,445.59					
Lawrence County Extension Srvc	019139	58,140.29				58,140.29	53,408.59	4,731.70				
Leake County Extension Srvc	019140	79,948.43		6,219.65		86,168.08	80,839.56	5,328.52				
Lincoln County Extension Srvc	019143	123,223.43				123,223.43	117,363.52	5,814.91	45.00			
Madison County Extension Srvc	019145	88,772.67				88,772.67	83,993.70	4,778.97				
Pike County Extension Srvc	019157	72,786.33				72,786.33	68,375.67	4,410.66				
Rankin County Extension Srvc	019161	154,099.13				154,099.13	142,780.03	11,319.10				
Scott County Extension Srvc	019162	36,652.73				36,652.73	32,547.50	3,995.23	110.00			
Simpson County Extension Srvc	019164	80,624.03				80,624.03	76,369.97	4,254.06				
Smith County Extension Srvc	019165	74,645.97				74,645.97	70,486.64	4,159.33				
Walthall County Extension Srvc	019174	81,393.67				81,393.67	77,680.88	3,712.79				
Warren County Extension Srvc	019175	97,420.26				97,420.26	93,895.78	3,524.48				
Wilkinson County Extension Srvc	019179	28,023.30				28,023.30	25,510.23	2,423.07	90.00			
Yazoo County Extension Srvc	019182	94,910.58				94,910.58	91,359.39	3,446.19	105.00			
Northwest District Extension Office	019200	88,084.95			24,599.56	112,684.51	75,674.87	18,837.60	6,667.99	4,383.84	7,120.21	
Attala County Extension Srvc	019204	82,751.52		289.73		83,041.25	76,282.49	6,758.76				
Bolivar County Extension Srvc	019206	87,282.87				87,282.87	82,202.20	4,924.67	156.00			
Carroll County Extension Srvc	019208	87,742.05				87,742.05	80,753.19	6,968.86	20.00			
Coahoma County Extension Srvc	019214	90,817.36				90,817.36	87,674.30	3,042.06	101.00			
DeSoto County Extension Srvc	019217	134,523.58			22,638.22	157,161.80	147,165.37	9,793.35	203.08			
Grenada County Extension Srvc	019222	97,281.20				97,281.20	92,658.96	4,562.24	60.00			
Holmes County Extension Srvc	019226	13,384.94				13,384.94	13,384.94					
Humphreys County Extension Srvc	019227	98,512.30				98,512.30	93,322.19	5,190.11				
Issaquena County Extension Srvc	019228	82,832.35				82,832.35	78,861.81	3,910.54	60.00			
Leflore County Extension Srvc	019242	159,134.70				159,134.70	150,145.30	8,850.40	139.00			
Montgomery County Extension Srvc	019249	50,176.67		3,625.19		53,801.86	51,570.01	2,231.85				
Panola County Extension Srvc	019254	75,627.72			7,202.00	82,829.72	76,937.32	5,886.40	6.00			
Quitman County Extension Srvc	019260	73,591.19				73,591.19	67,363.46	6,177.73	50.00			
Sharkey County Extension Srvc	019263	78,027.28			2,194.76	80,222.04	75,373.06	4,779.88	69.10			
Sunflower County Extension Srvc	019267	113,146.54		701.78	1,005.89	114,854.21	109,006.09	5,617.12	231.00			
Tallahatchie County Extension Srvc	019268	83,475.57				83,475.57	79,096.30	4,373.27	6.00			
Tate County Extension Srvc	019269	97,300.97				97,300.97	92,800.95	4,500.02				
Tunica County Extension Srvc	019272	72,783.08				72,783.08	68,594.53	3,961.55	227.00			
Washington County Extension Srvc	019276	93,798.88				93,798.88	89,403.64	4,387.74	7.50			
Yalobusha County Extension Srvc	019281	61,158.79				61,158.79	57,025.00	4,133.79				
Northeast District Extension Office	019300	175,324.59		117.39	13,254.27	188,696.25	149,754.48	23,687.61	1,746.25	12,459.93	180.00	867.98
Alcorn County Extension Srvc	019302	100,916.39				100,916.39	92,405.57	8,495.82	15.00			
Benton County Extension Srvc	019305	37,256.83				37,256.83	32,029.15	5,210.68	17.00			
Calhoun County Extension Srvc	019307	83,529.82			1,728.20	85,258.02	80,783.80	4,409.22	65.00			
Chickasaw County Extension Srvc	019309	133,160.95		2,776.46		135,937.41	125,508.83	10,428.58				
Choctaw County Extension Srvc	019310	25,012.00			2,401.20	27,413.20	27,413.20					
Clay County Extension Srvc	019313	46,019.20				46,019.20	46,019.20					
Itawamba County Extension Srvc	019329	20,246.02				20,246.02	19,947.81	298.21				
Lafayette County Extension Srvc	019336	89,216.78				89,216.78	85,517.70	3,679.08	20.00			
Lee County Extension Srvc	019341	63,386.54				63,386.54	59,401.54	3,985.00				
Lowndes County Extension Srvc	019344	126,763.73				126,763.73	118,292.01	8,101.72	370.00			
Marshall County Extension Srvc	019347	29,469.48				29,469.48	29,260.68	208.80				
Monroe County Extension Srvc	019348	182,536.53				182,536.53	174,110.22	8,191.31	235.00			
Noxubee County Extension Srvc	019352	90,054.83			4,699.00	94,753.83	89,295.25	5,458.58				

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	GENERAL	AUXILIARY	DESIGNATED			SERVICES	TRAVEL	SERVICES	COMMODITIES	FOR RESALE	OTHER	EQUIPMENT	
Oktibbeha County Extension Srvc	019353	114,252.46			114,252.46	112,122.66	1,832.80	297.00					
Pontotoc County Extension Srvc	019358	153,887.85			153,887.85	149,086.26	4,801.59						
Prentiss County Extension Srvc	019359	98,491.03		5,486.11	103,977.14	101,700.55	2,270.59	6.00					
Tippah County Extension Srvc	019370	99,421.43			99,421.43	94,464.01	4,857.42	100.00					
Tishomingo County Extension Srvc	019371	67,918.28			67,918.28	64,236.95	3,681.33						
Union County Extension Srvc	019373	89,895.16			89,895.16	86,056.60	3,838.56						
Webster County Extension Srvc	019378	87,649.69			87,649.69	80,349.43	7,270.26	30.00					
Winston County Extension Srvc	019380	70,662.35		2,392.15	73,054.50	69,413.49	3,621.01	20.00					
Southeast District Extension Office	019400	60,055.70		62,414.52	122,470.22	85,525.81	19,674.18	16,313.18	957.05				
Clarke County Extension Srvc	019412	91,850.45			91,850.45	86,850.45	5,000.00						
Covington County Extension Srvc	019416	108,369.70			108,369.70	97,737.21	10,632.49						
Forrest County Extension Srvc	019418	173,974.77			173,974.77	165,178.90	8,795.87						
George County Extension Srvc	019420	141,556.49			141,556.49	133,056.49	8,500.00						
Greene County Extension Srvc	019421	57,505.74			57,505.74	54,414.13	3,091.61						
Hancock County Extension Srvc	019423	71,692.88		3,653.74	75,346.62	72,114.78	3,231.84						
Harrison County Extension Srvc	019424	19,196.03		255.79	21,765.96	21,765.96							
Jackson County Extension Srvc	019430	82,282.01		2,655.72	84,937.73	81,437.73	3,500.00						
Jasper County Extension Srvc	019431	78,445.82			78,445.82	74,945.82	3,500.00						
Jefferson Davis County Extension S	019433	48,325.24			48,325.24	46,128.23	2,197.01						
Jones County Extension Srvc	019434	94,227.26			94,227.26	91,027.26	3,200.00						
Kemper County Extension Srvc	019435	60,745.28			60,745.28	58,075.12	2,670.16						
Lamar County Extension Srvc	019437	79,440.00			79,440.00	76,297.94	3,142.06						
Lauderdale County Extension Srvc	019438	99,930.01			99,930.01	94,961.44	4,968.57						
Marion County Extension Srvc	019446	79,562.90			79,562.90	74,947.01	4,615.89						
Neshoba County Extension Srvc	019450	86,471.81		9,271.25	95,743.06	92,243.06	3,500.00						
Newton County Extension Srvc	019451	61,048.29		800.76	61,849.05	58,349.05	3,500.00						
Pearl River County Extension Srvc	019455	84,276.45			84,276.45	80,776.45	3,500.00						
Perry County Extension Srvc	019456	26,327.24			26,327.24	23,249.83	3,077.41						
Stone County Extension Srvc	019466	74,181.27			74,181.27	69,795.00	4,386.27						
Wayne County Extension Srvc	019477	67,663.91		2,318.54	69,982.45	66,092.54	3,889.91						
County Programs	019500			139,357.11	139,357.11	139,337.11		20.00					
Dean of Engineering	068800			150.20	150.20				150.20				
CVM Research Administration	080100	553,773.97	44,147.58	673,331.07	1,271,252.62	780,880.77	84,697.44	188,394.12	188,465.33		28,814.96		
Wildlife & Fisheries	080300	396,421.16	2,266.32	114,410.97	513,098.45	417,010.39	28,909.44	28,997.43	26,943.66	200.00	11,037.53		
CVM Field Services	183970	17,232.20			17,232.20	13,229.65	1,929.06	1,098.34	975.15				
Remote Sensing Technology Cente	191000			13,051.77	13,051.77	13,051.77							
T. K. Martin Center for Tech & Dis	211600			1.99	1.99			1.99					
Crosby Arboretum	440501	139,347.49		66,853.73	207,210.08	113,143.72	573.10	31,113.44	37,437.17	7,145.44	17,797.21		
Student Housing - Critz	520164		85.80		85.80				85.80				
Student Housing - Other	520190		63.49		63.49				63.49				
Total		14,381,729.33	149.29	360,977.08	2,366,732.55	17,109,588.25	14,140,483.42	980,790.83	892,660.37	768,767.85	38,713.24	1,305.00	286,867.54
ACADEMIC SERVICE:													
Poultry Science	013100	3,434.96			3,434.96			3,434.96					
English	033900			2,067.33	2,067.33	2,067.33							
Finance & Economics	040900	111.05			111.05	111.05							
General Library	320100			127.04	127.04	127.04							
Faculty Enhancement	391300												
Fringe Benefits Allocation Pool	461302	21.29			21.29	21.29							
Total		3,567.30		2,194.37	5,761.67	2,326.71		3,434.96					
Subtotal		42,893,521.29	239.95	1,971,194.64	21,671,258.10	66,536,213.98	46,745,532.56	2,994,353.93	9,875,454.39	4,794,043.53	38,731.21	85,162.37	2,002,935.99
Less Interdepartmental Activity		(43,206.00)		(164,073.68)	(55,294.43)	(262,574.11)		(262,574.11)					
TOTAL PUBLIC SERVICE		42,850,315.29	239.95	1,807,120.96	21,615,963.67	66,273,639.87	46,745,532.56	2,994,353.93	9,612,880.28	4,794,043.53	38,731.21	85,162.37	2,002,935.99

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		GENERAL	AUXILIARY	DESIGNATED								OTHER	EQUIPMENT
LIBRARIES:													
General Library	320100	6,035,338.61		71,296.26	12,434.89	6,119,069.76	1,533,498.14	35,737.28	432,611.09	93,519.10	(3.09)	3,930,994.56	92,712.68
Library Faculty Lapsed	320101	21.00				21.00				21.00			
Fringe Benefits Allocation Pool	461302	391,095.27				391,095.27	391,095.27						
Total		6,426,454.88		71,296.26	12,434.89	6,510,186.03	1,924,593.41	35,737.28	432,611.09	93,540.10	(3.09)	3,930,994.56	92,712.68
MUSEUMS & GALLERIES:													
Cobb Institute	030400	1,927.55		41,164.15	380,963.95	424,055.65	345,215.53	17,382.24	34,624.91	14,512.18			12,320.79
Fringe Benefits Allocation Pool	461302	1,595.16				1,595.16	1,595.16						
Total		3,522.71		41,164.15	380,963.95	425,650.81	346,810.69	17,382.24	34,624.91	14,512.18			12,320.79
AUDIO-VISUAL SERVICES:													
The Learning Center	050300	135,781.73				135,781.73	91,399.73	1,877.54	14,558.50	7,568.96			20,377.00
University Television Center	300200			289,340.92		289,340.92	195,654.04	8,385.62	50,553.63	34,288.90			458.73
Fringe Benefits Allocation Pool	461302	24,796.67				24,796.67	24,796.67						
Student Housing - Other	520190		90.20			90.20				90.20			
Total		160,578.40	90.20	289,340.92		450,009.52	311,850.44	10,263.16	65,112.13	41,948.06			20,835.73
COMPUTING SUPPORT:													
Meridian Campus	313200	22,207.99				22,207.99	22,207.99						
Meridian - Information Systems	313211	94,541.37				94,541.37	87,438.72	2,153.60	2,542.13	2,406.92			
ITS Systems & Networks	330100	1,780,813.83		39,656.94		1,820,470.77	1,356,277.20	15,155.86	123,716.50	126,201.23			199,119.98
IT Equipment Maintenance	330102	1,052,754.09				1,052,754.09			1,052,754.09				
Internet and Internet2	330104	344,025.10				344,025.10			324,025.10		20,000.00		
Office of Information Tech Svcs	330200	399,496.70		366,412.29		765,908.99	400,630.53	1,941.06	57,011.20	71,519.05			234,807.15
Fringe Benefits Allocation Pool	461302	422,934.23				422,934.23	422,934.23						
Police	470900	171.92				171.92				171.92			
Total		4,116,945.23		406,069.23		4,523,014.46	2,289,488.67	19,250.52	1,560,049.02	200,299.12	20,000.00		433,927.13
ANCILLARY SUPPORT:													
Plant and Soil Sciences	011100			250,978.17		250,978.17	58,277.83	662.88	23,674.31	7,576.43	160,786.72		
Human Sciences	012100			268,255.22		268,255.22	211,297.45	3,881.00	12,487.96	37,158.35			3,430.46
Biological Sciences	031100			3,842.52		3,842.52			1,308.50	2,534.02			
Physics & Astronomy	038400			14,121.58		14,121.58	8,559.15		(394.60)	5,957.03			
Electron Microscopy	190800	121,656.64		30,478.65		152,135.29	127,014.24		21,359.33	3,761.72			
Lab Animal Veterinarian	191300	157,609.40		10,299.65		167,909.05	156,466.70	3,879.07	5,732.60	1,830.68			
University Academic Advising Cen	300600	247,029.50		12,104.94		259,134.44	239,746.55		5,099.38	2,538.82			11,749.69
Athletic Academic Advising	300601	457,200.88		3,962.20		461,163.08	444,903.10		8,186.92	6,796.06			1,277.00
Meridian Campus	313200	20,392.79				20,392.79	20,392.79						
Meridian - Academic Advising Cen	313213	75,362.01				75,362.01	71,109.45	2,192.20	725.10	1,335.26			
Fringe Benefits Allocation Pool	461302	217,878.85				217,878.85	217,878.85						
Total		1,297,130.07		594,042.93		1,891,173.00	1,555,646.11	10,615.15	78,179.50	69,488.37	160,786.72		16,457.15
ACADEMIC ADMIN & PERSONNEL:													
Ag Information Science & Educatio	010700	11,240.68				11,240.68	11,240.68						
College of Ag & Life Sciences	018800	304,392.62				304,392.62	225,218.61	9,997.66	28,275.97	21,836.74			19,063.64
Ag & Life Sciences Faculty Lapsed	018804	1,800.00				1,800.00	1,800.00						
Architecture	020100				136.92	136.92	136.92						
Dean of Architecture	028800	235,409.69		4,698.26	94,650.19	334,758.14	240,017.80	4,888.64	38,368.92	21,445.49			30,037.29
Political Science	038500	23,084.28				23,084.28	23,084.28						
Dean of Arts & Sciences	038800	495,747.80		12,811.62		508,559.42	435,350.05	5,941.03	41,217.80	20,714.37			5,336.17
Society of Scholars	038801	1,084.52				1,084.52				1,084.52			
Women's Studies	038804	13,446.07				13,446.07	5,999.94	707.51	3,100.61	2,024.01			1,614.00
A & S Newsletter	038805	19,949.64				19,949.64	3,742.75		5,769.58	6,770.09			3,667.22
A & S Ambassadors	038806	1,000.35				1,000.35		649.92	160.00	190.43			

MISSISSIPPI STATE UNIVERSITY
SCHEDULE II- CURRENT FUNDS EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2004

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY		
	GENERAL	AUXILIARY	DESIGNATED								OTHER	EQUIPMENT	
A & S Special Events	038810	1,237.40			1,237.40		67.00	140.00	1,030.40				
Sociology, Anthropology & Social W	038900	13,862.16			13,862.16	13,862.16							
Social Work	038901	40.29			40.29		40.29						
Finance & Economics	040900	264.76			264.76	264.76							
Dean of Business & Industry	048800	456,559.84	(6,337.45)	37,733.57	487,955.96	357,691.87	9,331.56	51,590.71	14,629.87			54,711.95	
Business Academic Advising - Dea	048801	89,453.55	75.98		89,529.53	89,529.53							
Business Computer Services - Dean	048802	21,689.52			21,689.52	21,689.52							
Curriculum & Instruction	051300	34,088.70			34,088.70	34,088.70							
Dean of Education	058800	408,859.03		19,714.17	428,573.20	342,653.29	6,547.81	27,769.68	17,382.02			34,220.40	
Chemical Engineering	060300			63,509.37	63,509.37	63,509.37							
Engineering Research Center	060800			(1,423.00)	(1,423.00)		(1,423.00)						
Dean of Engineering	068800	615,737.85		50,371.09	1,132,429.05	929,324.13	50,071.26	86,557.30	70,068.16			(3,591.80)	
Dean/Director, Forest & W/L Res C	088800	197,792.35		19,380.91	217,173.26	178,032.28			5,000.00			34,140.98	
Office of Graduate Studies	098800	151,984.48		65,770.78	217,588.81	130,089.67	11,335.46	30,394.03	34,639.69			11,129.96	
CVM Animal Health Center Admin	184100	2,257.61			2,257.61					2,257.61			
CVM Office of the Dean	185100	422,344.75		297,821.43	720,166.18	379,694.23	102,939.00	106,537.19	71,204.00		1,600.00	58,191.76	
CVM OSP Administration	185210	27,792.17		20,993.11	48,785.28	7,648.24	8,034.16	15,897.08	15,423.80			1,782.00	
CVM Administration-Admin Supp	185410	961,111.07		17,518.59	978,629.66	847,391.71	6,840.64	60,797.73	9,476.93	20,522.11		33,600.54	
CVM Professional Liability	185416	18,468.02			18,468.02			18,468.02					
CVM Accounting Services	185420	1,017.41			1,017.41			50.00	967.41				
CVM Ancillary Services	185430	3,176.99			3,176.99			96.50	3,080.49				
CVM Storeroom	185435	24,403.32			24,403.32				24,403.32				
CVM Computer Services	185440	43,518.56			43,518.56			29,842.49	13,676.07				
School of Accountancy	230100			5,876.86	5,876.86	5,876.86							
Dean of Continuing Education	308800	505,892.32	42,681.25		548,573.57	275,324.69	9,978.86	207,952.76	30,468.61			24,848.65	
Meridian Campus	313200	296,282.24			296,282.24	296,282.24							
Meridian Division of Arts & Scienc	313202	14,083.20			14,083.20	14,083.20							
Meridian Division of Business	313203	72,187.50			72,187.50	72,187.50							
Meridian Division of Education	313204	5,625.00			5,625.00	5,625.00							
Meridian Special Projects	313214	200,058.16		286.92	200,345.08	134,033.95	4,575.98	52,067.84	3,938.31			5,729.00	
Meridian Library Services	313215	101,493.15			101,493.15	20,399.27	1,204.58	40,003.90	109.33		39,776.07		
General Library	320100	436,886.09		1,202.21	438,088.30	438,088.30							
Faculty Senate	341700	25,793.90			25,793.90	19,656.72	661.59	1,943.97	3,531.62				
Staff Council	341800	19,629.00		9,706.29	29,335.29	17,267.15	817.53	1,961.79	9,288.82				
University Courses and Curricula	341900	9,396.34			9,396.34	3,323.25		2,272.12	2,181.97			1,619.00	
General Academic Expense	390503	103,397.93			103,397.93	11,999.97	80.61	87,952.88	3,364.47				
Faculty Enhancement	391300	126,736.58			126,736.58	126,736.58							
Office of Diversity and Equity Prgrn	391301	148,456.00			148,456.00	123,221.92	576.28	9,727.74	7,507.83			7,422.23	
Plan of Compliance	391500	990.72			990.72	990.72							
Developmental Programs	393300	19,579.49			19,579.49	19,579.49							
Dean of Students	410100			3,709.03	3,709.03			559.38	518.90			2,630.75	
College Work Study	414001				388.40	388.40	388.40						
Office of the Provost	440300			4,618.20	4,618.20			18.50	501.30			4,098.40	
Dean of Students	440310	22,675.93			22,675.93	2,291.02	762.27	15,069.21	2,659.43			1,894.00	
Distinguished Scholarship Program	440315	2,860.90			2,860.90		80.00	360.50	2,268.78			151.62	
MS State University Foundation	441300	31,842.43			31,842.43	31,842.43							
Fringe Benefits Allocation Pool	461302	778,421.23			778,421.23	778,421.23							
Total		7,525,103.59		628,531.76	603,516.60	8,757,151.95	6,739,680.38	234,706.64	964,924.20	421,387.18	22,779.72	41,376.07	332,297.76
Subtotal		19,529,734.88	90.20	2,030,445.25	996,915.44	22,557,185.77	13,168,069.70	327,954.99	3,135,500.85	841,175.01	203,563.35	3,972,370.63	908,551.24
Less Interdepartmental Activity		(8,077.82)		(304,201.36)	(6,650.43)	(318,929.61)			(318,929.61)				
TOTAL ACADEMIC SUPPORT		19,521,657.06	90.20	1,726,243.89	990,265.01	22,238,256.16	13,168,069.70	327,954.99	2,816,571.24	841,175.01	203,563.35	3,972,370.63	908,551.24

MISSISSIPPI STATE UNIVERSITY
SCHEDULE II- CURRENT FUNDS EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2004

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY	
	GENERAL	AUXILIARY	DESIGNATED								OTHER	EQUIPMENT
SOCIAL & CULTURAL DEVELOPMENT:												
Southern Rural Development Cente	018000			7,663.80	7,663.80			7,663.80				
Finance & Economics-Honor Socie	040901		9,841.19		9,841.19	5,316.16		3,329.95	1,195.08			
Dean of Students	410100	144,227.64	2,000.00		146,227.64	133,796.61		7,244.90	3,997.30			1,188.83
Student Support Services	410200	78,521.94	4,321.39	301,356.82	384,200.15	316,977.82	5,100.73	42,366.56	15,349.76			4,405.28
Commencement	411000	1,440.00			1,440.00	1,440.00						
Office of Enrollment Services	411200											
Student Life	411400	69,115.59	89,452.37		158,567.96	83,752.30	3,652.65	56,126.21	12,980.66			2,056.14
Special Events	411500		19,796.41		19,796.41		4,950.45	1,400.84	3,773.37			9,671.75
Sanderson Center	411505	979,762.90	9,475.32		989,238.22	776,628.86	7,782.65	78,435.01	94,848.24	14,713.08		16,830.38
Student Government	411600	62,251.34	69,788.37		132,039.71	40,054.86	1,522.02	63,049.83	27,508.65	(1,326.79)		1,231.14
Concerts & Lectures	411700	51,943.92	382.06		52,325.98	5,782.24	197.00	37,814.18	8,532.56			
Student Annual	411800	15,543.18	70,011.89		85,555.07	15,327.86		3,462.77	66,764.44			
Student Newspaper	411900	36,235.42	209,928.59		246,164.01	134,322.91	2,097.52	26,161.40	81,705.13			1,877.05
WMSV Campus Radio Station	412200	130,416.74			130,416.74	94,986.82		26,126.74	8,705.84			597.34
Vice President for Student Affairs	441100		37,321.63		37,321.63		3,266.28	18,207.47	15,847.88			
Fringe Benefits Allocation Pool	461302	382,039.81			382,039.81	382,039.81						
Purchased Authority	461306											
Bookstore	530100		49,394.91		49,394.91			49,394.91				
Student Union	540100	425,038.81	17,042.38		442,081.19	361,823.01	1,175.48	33,283.47	18,892.45	16,152.34		10,754.44
Music Makers	540101	40,916.37	158,720.67		199,637.04	19,057.31	152.00	171,773.37	8,517.86	136.50		
Student Union-Campus Act Brd	540103	117,893.62	21,523.52		139,417.14	57,771.09	6,713.88	57,962.81	15,954.36			1,015.00
SHC - Health Education	560109											
Athletics	890100	79,342.88	17,749.67		97,092.55	24,150.07	20,787.40	33,733.97	18,271.11			150.00
Athletics - General Administration	890101	86.45			86.45				86.45			
Total		<u>2,614,776.61</u>	<u>786,750.37</u>	<u>309,020.62</u>	<u>3,710,547.60</u>	<u>2,453,227.73</u>	<u>57,398.06</u>	<u>717,538.19</u>	<u>402,931.14</u>	<u>29,675.13</u>		<u>49,777.35</u>
COUNSELING & CAREER GUIDANCE:												
Cooperative Education	300100	704,458.95			704,458.95	574,803.71	11,916.32	37,430.09	56,849.33			23,459.50
Student Counseling	410400	318,351.78	2,013.25		320,365.03	283,043.77	3,541.64	16,429.72	11,199.90			6,150.00
Educational Testing Service Site	410401	60,294.87			60,294.87	55,916.63		3,460.46	917.78			
Holmes Cultural Diversity Center	411300	169,599.50	12,468.46		182,067.96	131,909.57	3,356.98	20,417.54	13,861.62	(205.00)		12,727.25
International Services Office	412400	104,430.60	153,519.72		257,950.32	232,747.80	8,827.92	2,795.06	10,746.42			2,833.12
Fringe Benefits Allocation Pool	461302	149,070.46			149,070.46	149,070.46						
Total		<u>1,506,206.16</u>	<u>168,001.43</u>		<u>1,674,207.59</u>	<u>1,427,491.94</u>	<u>27,642.86</u>	<u>80,532.87</u>	<u>93,575.05</u>	<u>(205.00)</u>		<u>45,169.87</u>
FINANCIAL AID ADMINISTRATIC												
Financial Aid	410600	982,101.55	277.87		982,379.42	805,149.64	15,756.20	108,489.30	14,705.28			38,279.00
Fringe Benefits Allocation Pool	461302	217,971.38			217,971.38	217,971.38						
Total		<u>1,200,072.93</u>	<u>277.87</u>		<u>1,200,350.80</u>	<u>1,023,121.02</u>	<u>15,756.20</u>	<u>108,489.30</u>	<u>14,705.28</u>			<u>38,279.00</u>
STUDENT ADMISSIONS & RECORDS:												
Meridian Campus	313200	23,429.55	15,657.85		39,087.40	23,429.55						15,657.85
Meridian - Student Services	313208	97,703.86	16.98		97,720.84	74,146.42	3,780.46	8,584.96	11,209.00			
Admissions	410700	573,598.35	8,899.06		582,497.41	479,016.47	2,413.21	38,126.22	13,252.65			49,688.86
Registrars Office	410800	714,387.39	130,456.04	48.22	844,891.65	760,146.27	4,752.88	47,916.01	8,560.24			23,516.25
Student Transcripts	410900	37,696.60			37,696.60			12,483.28	17,050.32			8,163.00
Commencement	411000	130,204.24			130,204.24	13,533.54		47,603.25	51,352.56			17,714.89
Holds, Mail Operations & Student I	411100	39,309.14			39,309.14	28,106.76		11,202.38				
Office of Enrollment Services	411200	766,138.86	411,588.83		1,177,727.69	481,828.28	61,807.41	396,370.25	209,937.75			27,784.00
Fringe Benefits Allocation Pool	461302	480,413.55			480,413.55	480,413.55						
Purchased Authority	461306											

MISSISSIPPI STATE UNIVERSITY
SCHEDULE II- CURRENT FUNDS EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2004

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY	
	GENERAL	AUXILIARY	DESIGNATED								OTHER	EQUIPMENT
Division of University Relations	480700	(20.00)			(20.00)				(20.00)			
Total		2,862,861.54	566,618.76	48.22	3,429,528.52	2,340,620.84	72,753.96	562,286.35	311,342.52			142,524.85
Subtotal		8,183,917.24	1,521,648.43	309,068.84	10,014,634.51	7,244,461.53	173,551.08	1,468,846.71	822,553.99	29,470.13		275,751.07
Less Interdepartmental Activity		(40,165.13)	(160,511.85)		(200,676.98)			(200,676.98)				
TOTAL STUDENT SERVICES		8,143,752.11	1,361,136.58	309,068.84	9,813,957.53	7,244,461.53	173,551.08	1,268,169.73	822,553.99	29,470.13		275,751.07
EXECUTIVE MANAGEMENT:												
CVM - Vice-President's Office	185650	16,608.90			16,608.90			16,608.90				
President	440100	648,292.99	298,637.46		946,930.45	570,925.47	2,846.61	337,237.11	29,852.63			6,068.63
Pres Emer/Dir of Grisham Library	440200	77,902.60	15,461.01		93,363.61	90,872.73	54.00	1,690.48	746.40			
Office of the Provost	440300	788,768.48	107,409.60	1,186.72	897,364.80	732,994.76	7,502.11	108,176.22	28,909.75			19,781.96
Provost Search	440313	14,053.57			14,053.57			14,053.57				
Vice President for Advancement	440400	303,515.11	107,040.64		410,555.75	283,092.63	5,629.79	107,436.29	13,445.70	247.35		703.99
V P for Ag, Forestry & Vet-Med	440500	485,422.73			485,422.73	295,190.89	10,733.42	83,386.71	50,161.33			45,950.38
Vice Pres for Finance and Admin	440700	252,034.57	301,622.86		553,657.43	229,848.72	9,140.34	275,886.28	27,113.61			11,668.48
Office of Budget and Finance	440701	210,988.71	23,140.56		234,129.27	205,670.56	2,726.43	17,241.17	8,491.11			
Vice President for Research	440900	833,802.09	145,324.01		979,126.10	652,662.85	24,785.93	235,734.24	45,130.63			20,812.45
Research Positions	440903	76,134.12			76,134.12	76,134.12						
VP Research Search	440907	103,575.18			103,575.18		129.51	101,101.59	2,344.08			
Special Position Searches	440908	7,382.48			7,382.48		79.50	5,291.23	2,011.75			
Vice President for Student Affairs	441100	281,539.73	203.25	151.29	281,894.27	217,010.83	4,434.93	29,553.26	28,064.44			2,830.81
Vice Pres Student Affairs Search	441103	28,846.98			28,846.98		109.72	26,953.82	1,783.44			
MS State University Foundation	441300	144,572.00	46.29	2,136,238.76	2,280,857.05	1,891,630.71	3,305.66	279,089.67	102,778.01			4,053.00
ITS Software Maintenance	460101	56,000.00			56,000.00			56,000.00				
Fringe Benefits Allocation Pool	461302	662,619.77			662,619.77	662,619.77						
Athletics - Football	890105			27,179.04	27,179.04	27,179.04						
Total		4,992,060.01	998,885.68	2,164,755.81	8,155,701.50	5,935,833.08	71,477.95	1,695,440.54	340,832.88	247.35		111,869.70
FISCAL OPERATIONS:												
Office of Budget and Finance	440701		18,343.86		18,343.86	5,078.42		13,265.44				
Controller and Treasurer's Office	450200	1,768,121.37	316,861.01		2,084,982.38	1,576,726.46	7,004.18	427,334.42	57,881.82			16,035.50
Sponsored Program Accounting	450201	275,210.52	1,133.43		276,343.95	266,540.08		5,948.95	3,854.92			
Comptroller - Payroll	450202	(196.17)	2,058.23		1,862.06	2,058.23		(196.17)				
Office of Internal Audit	450400	196,963.40			196,963.40	190,193.34	1,002.47	3,110.80	949.90			1,706.89
E & G EBC	450600	18,160.00			18,160.00			18,100.00	60.00			
Bad Debt Expense	450900	277,916.26			277,916.26			277,916.26				
Fringe Benefits Allocation Pool	461302	526,407.64			526,407.64	526,407.64						
Accounts Payable	470200		1,348.07		1,348.07	1,348.07						
Total		3,062,583.02	339,744.60		3,402,327.62	2,568,352.24	8,006.65	745,479.70	62,746.64			17,742.39
GENERAL ADMINISTRATIVE SERVICE:												
Agricultural Communications	011000		26,229.12		26,229.12	25,257.92			361.41			609.79
Aerospace Engineering	060100			33,269.43	33,269.43	33,269.43						
General Offset Expenditures	390500		324,982.33		324,982.33	29,099.18	1,456.33	289,573.09	2,191.41			2,662.32
President's Comm on Status of Wor	440101	3,227.84			3,227.84	1,379.55		40.00	1,808.29			
Facility Security	440906	49,311.66			49,311.66	36,926.56	3,197.08	8,654.87	533.15			
Student Affairs Research Council	441101	2,881.41			2,881.41		888.64	1,061.00	931.77			
ITS Information Systems	460100	1,926,097.58	13,842.27		1,939,939.85	1,640,453.50	16,903.29	126,212.61	34,266.29			122,104.16
ITS Software Maintenance	460101	908,401.90			908,401.90			908,401.90				
ITS User Services	460200	1,545,239.00	1,282.32		1,546,521.32	1,369,160.82	10,363.73	60,905.33	53,010.03			53,081.41
Human Resources Management	460300	965,792.82	(2,802.46)		962,990.36	852,979.54	13,010.23	57,307.93	14,924.78			24,767.88
Sponsored Program Administration	460500	388,048.67	11,972.57		400,021.24	324,293.40	6,992.65	53,141.41	9,975.20			5,618.58
University Publications	460700	22,762.00			22,762.00			5,000.00	17,762.00			
Planning, Eval & Inst Effectiveness	461100	425,680.35	8,287.03		433,967.38	344,100.81	9,522.45	31,948.25	42,146.87			6,249.00

MISSISSIPPI STATE UNIVERSITY
SCHEDULE II- CURRENT FUNDS EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2004

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL	TRAVEL	CONTRACTUAL	COMMODITIES	MERCHANDISE	CAPITAL OUTLAY	
	GENERAL	AUXILIARY	DESIGNATED			SERVICES		SERVICES		FOR RESALE	OTHER	EQUIPMENT
Special Projects	461300	365,138.39			365,138.39			365,138.39				
Fringe Benefits Allocation Pool	461302	1,308,206.92			1,308,206.92	1,308,206.92						
University Counsel	461400	292,808.44			292,808.44	264,995.87	4,686.34	13,713.31	8,533.72			879.20
Audit Fees	461600	82,467.63			82,467.63			81,679.63				788.00
Legal Fees	461700	102,708.18			102,708.18		536.75	102,155.55	15.88			
Insurance Fees	461800	164,372.32			164,372.32			164,372.32				
University Governmental Relations	480800	113,165.51			113,165.51	99,715.20	6,512.01	3,151.61	3,716.70			69.99
Golf Course Coordinator	491900		40.00		40.00				40.00			
Hazardous Waste	493000	325,231.05		17,963.91	343,194.96	273,896.77	6,421.21	40,489.16	16,727.71			5,660.11
Total		8,991,541.67	40.00	401,757.09	33,269.43	9,426,608.19	6,603,735.47	80,490.71	2,312,946.36	206,945.21		222,490.44
LOGISTICAL SERVICES:												
Meridian Campus	313200	18,670.09			18,670.09	18,670.09						
Meridian - Security Operations	313212	66,250.36		778.43	67,028.79	63,742.18		1,899.28	1,387.33			
Office of Budget and Finance	440701	4,756.76			4,756.76	4,756.76						
Human Resources Management	460300	31.50			31.50				31.50			
Planning, Eval & Inst Effectiveness	461100	537.47			537.47				537.47			
Fringe Benefits Allocation Pool	461302	586,267.36			586,267.36	582,921.76		3,345.60				
Procurement & Contracts	470100	554,121.65		259,791.28	813,912.93	506,010.69	12,445.89	254,520.57	18,808.89			22,126.89
Accounts Payable	470200	292,953.75		1,971.01	294,924.76	272,670.38		8,081.67	3,741.71			10,431.00
Receiving & Property Control	470300	299,855.45		32,796.34	332,651.79	282,939.16		21,061.27	15,645.66			13,005.70
Police	470900			25,084.39	25,084.39	24,461.98		550.00	72.41			
Institutional Services	471700	139,045.89			139,045.89		10,624.38	127,097.73	1,323.78			
Physical Facilities Management	471900	34,074.24			34,074.24	34,074.24						
Custodial Services	490400	1,573.20			1,573.20				1,573.20			
Printing Services	700100	1,394,304.18		3,007.99	1,397,312.17	675,025.78		290,218.64	176,580.35	249,547.31		5,940.09
Printing Department - Office Suppl	700101	860,014.39			860,014.39	115,092.41		5,617.13	13,739.13	725,565.72		
University Mail Services	700501	1,023,065.33		2,397.62	1,025,462.95	309,730.45		699,709.72	14,502.67	1,520.11		
MSU Flight Department	751500	1,313,432.68			1,313,432.68	1,167,491.24		132,108.75	12,037.69			1,795.00
Flight Operations	751501			966,427.18	966,427.18			966,427.18				
Total		6,588,954.30		1,292,254.24	7,881,208.54	4,057,587.12	23,070.27	2,510,637.54	259,981.79	976,633.14		53,298.68
COMMUNITY RELATIONS:												
FWRC - Forest Products	080500				81.36	81.36			81.36			
Meridian Campus	313200	13,513.29			13,513.29	13,513.29						
Meridian - Public Information	313210	111,171.54			111,171.54	51,058.89	1,641.78	56,997.92	1,472.95			
Fringe Benefits Allocation Pool	461302	153,688.74			153,688.74	153,688.74						
Alumni Activities	480100	124,841.28			124,841.28	499,211.11	2,659.00	57,472.84	37,879.97			
Official Functions	480300	183,792.36			183,792.36	183,792.36	13,873.37	61,194.37	108,724.62			
Division of University Relations	480700	605,617.73		75,667.41	681,285.14	814,269.45	577,293.43	1,794.97	75,795.66			30,376.62
University Marketing	480701	55,907.38			55,907.38			54,058.63	1,848.75			
Physical Plant Administration	490100			42,376.88	42,376.88			42,376.88				
Total		1,248,532.32		118,044.29	632,276.78	1,998,853.39	1,321,594.93	19,969.12	347,896.30	279,016.42		30,376.62
Subtotal		24,883,671.32	40.00	3,150,685.90	2,830,302.02	30,864,699.24	20,487,102.84	203,014.70	7,612,400.44	1,149,522.94	976,880.49	435,777.83
Less Interdepartmental Activity		(2,841,186.20)		(1,019,307.76)	(1,000.00)	(3,861,493.96)		(3,861,493.96)				
TOTAL INST. SUPPORT		22,042,485.12	40.00	2,131,378.14	2,829,302.02	27,003,205.28	20,487,102.84	203,014.70	3,750,906.48	1,149,522.94	976,880.49	435,777.83
PHYSICAL PLANT OPERATIONS:												
CVM Facilities - General	185910	970,742.06		5,268.83	976,010.89	619,209.01		244,251.73	110,745.15			1,805.00
CVM Utilities - CVM	185920	66,071.45			66,071.45			66,071.45				
CVM Utilities - Division	185930	616,964.31			616,964.31			616,964.31				
CVM Custodial Services	185940	275,250.24		1,677.76	276,928.00	244,729.70		6,136.15	26,062.15			
Meridian Operation & Maintenance	313100	117,683.82			117,683.82	82,017.60		19,251.25	15,616.97			798.00
Meridian Campus	313200	27,106.65			27,106.65	27,106.65						

MISSISSIPPI STATE UNIVERSITY
SCHEDULE II- CURRENT FUNDS EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2004

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCANDISE FOR RESALE	CAPITAL OUTLAY	
	GENERAL	AUXILIARY	DESIGNATED								OTHER	EQUIPMENT
Staff Vacant Pool 440104			0.02		0.02	0.02						
Vice Pres for Finance and Admin 440700			93,585.08		93,585.08			79,502.38	8,350.70			5,732.00
General University Repairs 440703	167,566.84				167,566.84			167,566.84				
Fringe Benefits Allocation Pool 461302	1,244,984.10				1,244,984.10	1,244,984.10						
Police 470900	1,158,531.24				1,158,531.24	880,566.57	12,029.44	61,487.20	79,374.34			125,073.69
Police - Special Events 470901	108,995.76				108,995.76	96,341.36		12,654.40				
Physical Plant Administration 490101	328,771.43		(222.34)		328,549.09	263,036.71		65,512.38				
Campus Planning 490103	183,028.83				183,028.83	181,082.85		1,945.98				
Maintenance - Streets 490111	205,494.85				205,494.85	51,999.84		153,495.01				
Building Repairs/Minor Alterations 490123	1,838,675.33				1,838,675.33	78,872.64		1,759,802.69				
Utilities Production & Dist Systems 490126	1,817,441.82		8,621.48		1,826,063.30	209,804.04		1,616,259.26				
Utilities 490127	9,393,575.12				9,393,575.12			9,393,575.12				
Fire Protection 490129	112,867.50				112,867.50			109,800.00				3,067.50
Garbage & Trash Disposal 490132	200,692.94				200,692.94			200,692.94				
Custodial Services 490400	2,307,072.93	10,829.66			2,317,902.59	1,964,416.21	3,666.23	104,130.32	230,194.73			15,495.10
Custodial Services Administration 490401	98,066.73		292,651.98		390,718.71	208,745.53	6,061.40	118,438.72	47,563.36	4,775.10		5,134.60
Support Services 490505	420,676.80		51,003.78		471,680.58	342,191.65		88,836.40	34,541.85			6,110.68
President's Home Maintenance 490513	48,024.01			1,000.00	49,024.01			46,800.00	1,024.02			1,199.99
Multipurpose Building 490539	399,390.56		31.83		399,422.39	228,088.99	1,731.12	89,120.63	37,458.94	34,622.89		8,399.82
Storm Damage 490600			5,858.34		5,858.34	4,396.49		1,461.85				
Reserve for O & M Contingency 490700	119,463.40				119,463.40			119,463.40				
Golf Course Coordinator 491900	78,716.88		10,626.72		89,343.60	89,343.60						
Student Housing - Rice 520163		55.72			55.72				55.72			
Student Housing - Residence Life 520194		21.57			21.57				21.57			
MSU Laundry 550100	135,355.97		732.87		136,088.84	77,667.93		25,277.18	34,889.73	(21.00)		(1,725.00)
Transportation 720100	674,715.50		80,753.00		755,468.50	180,357.85	8,290.73	221,609.20	201,228.72	550.00		143,432.00
Parking Services 720200	175,683.45		476.53		176,159.98	139,156.66		13,072.95	20,801.07			3,129.30
Shuttle Operations 730100	230,565.02		2,975.18		233,540.20	173,160.83		42,972.28	17,407.09			
Water 740102								(216,803.52)				
Work in Progress 740201	8,077,864.65		7,402.13		8,085,266.78	3,301,137.35	5,517.41	2,919,912.94	1,697,548.23	270.00	279,271.92	98,412.45
Campus Landscape 751400	1,200,317.87				1,200,317.87	254,877.69		945,426.85	13.33			
Campus Landscape - Administration 751401	58,128.16		4,405.83		62,533.99	58,694.15		3,839.84				
Campus Landscape - Work-in-Progr 751402	2,007,354.98		3,490.66		2,010,845.64	1,254,919.45	4,777.38	200,692.26	533,199.88		8,570.00	8,686.67
Total	34,865,841.20	77.29	580,169.34	1,000.00	35,447,087.83	12,256,905.47	42,073.71	19,299,220.39	3,096,097.55	40,196.99	289,646.92	422,946.80
PHYSICAL PLANT OPERATIONS:												
Controller and Treasurer's Office 450200			25,245.80		25,245.80			25,245.80				
Total			25,245.80		25,245.80			25,245.80				
Subtotal	34,865,841.20	77.29	605,415.14	1,000.00	35,472,333.63	12,256,905.47	42,073.71	19,324,466.19	3,096,097.55	40,196.99	289,646.92	422,946.80
Less Interdepartmental Activity	(14,747,957.91)		(5.00)		(14,747,962.91)			(14,747,962.91)				
TOTAL PHYS. PLANT OPERATIONS	20,117,883.29	77.29	605,410.14	1,000.00	20,724,370.72	12,256,905.47	42,073.71	4,576,503.28	3,096,097.55	40,196.99	289,646.92	422,946.80
SCHOLARSHIPS:												
Ag & Bio Engineering 010300				18,700.00	18,700.00			18,700.00				
Agricultural Economics 010500				7,950.00	7,950.00			7,950.00				
Ag Information Science & Educatio 010700				14,000.00	14,000.00			14,000.00				
MCES Administration 010800				500.00	500.00			500.00				
Plant and Soil Sciences 011100				23,750.00	23,750.00			23,750.00				
Animal & Dairy Science 011300				8,600.00	8,600.00			8,600.00				
Col of Ag & Home Economics 011800				56,430.00	56,430.00			56,430.00				
Entomology and Plant Pathology 011900				24,686.65	24,686.65	20,986.65		3,700.00				
Food Science & Technology 012000				16,300.00	16,300.00			16,300.00				
Human Sciences 012100				7,920.00	7,920.00			7,920.00				
Landscape Architecture 012600				5,200.00	5,200.00			5,200.00				

MISSISSIPPI STATE UNIVERSITY
SCHEDULE II- CURRENT FUNDS EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2004

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY	
	GENERAL	AUXILIARY	DESIGNATED							COMMODITIES	OTHER
Poultry Science	013100			37,647.20	37,647.20			37,647.20			
College of Ag & Life Sciences	018800			39,954.48	39,954.48			39,954.48			
Architecture	020100			8,230.00	8,230.00			8,230.00			
Dean of Architecture	028800			13,390.00	13,390.00			13,390.00			
Aerospace Studies (Air ROTC)	030100			2,875.00	2,875.00			2,875.00			
Art Department	030500			4,100.00	4,100.00			4,100.00			
Biological Sciences	031100			9,700.00	9,700.00			9,700.00			
Chemistry	031900			16.00	16.00			16.00			
Communication	032700			15,050.00	15,050.00			15,050.00			
English	033900			8,500.00	8,500.00			8,500.00			
Geosciences	034900			6,818.00	6,818.00			6,818.00			
History	035300			39,679.00	39,679.00			39,679.00			
Mathematics & Statistics	036900			7,274.00	7,274.00			7,274.00			
Military Science (Army ROTC)	037300			8,611.84	8,611.84			8,611.84			
Physics & Astronomy	038400			7,750.00	7,750.00			7,750.00			
Political Science	038500			25,750.00	25,750.00			25,750.00			
Dean of Arts & Sciences	038800			43,789.56	43,789.56		225.56	43,564.00			
Sociology, Anthropology & Social '	038900			1,000.00	1,000.00			1,000.00			
Finance & Economics	040900			6,700.00	6,700.00			6,700.00			
Professional Golf Management	041600			5,500.00	5,500.00			5,500.00			
Dean of Business & Industry	048800			365,837.23	365,837.23			365,837.23			
Music Education	052700			2,750.00	2,750.00			2,750.00			
Band Department	052900			23,150.00	23,150.00			23,150.00			
Dean of Education	058800			21,260.00	21,260.00			21,260.00			
Aerospace Engineering	060100			4,000.00	4,000.00			4,000.00			
Chemical Engineering	060300			188,798.55	188,798.55			188,798.55			
Civil Engineering	060500			5,500.00	5,500.00			5,500.00			
Electrical and Computer Engineerir	060700			24,760.00	24,760.00			24,760.00			
Industrial Engineering	061300			14,840.00	14,840.00			14,840.00			
Mechanical Engineering	061700			18,550.00	18,550.00			18,550.00			
Computer Science	062900			2,500.00	2,500.00			2,500.00			
Dean of Engineering	068800			702,426.45	702,426.45	(8,583.15)		711,009.60			
CVM Research Administration	080100			2,000.00	2,000.00			2,000.00			
FWRC - Forest Products	080500			10,874.00	10,874.00			10,874.00			
Dean/Director, Forest & W/L Res C	088800			67,052.36	67,052.36			67,052.36			
CVM Office of the Dean	185100			39,490.00	39,490.00			39,490.00			
School of Accountancy	230100			5,500.00	5,500.00			5,500.00			
Meridian Campus	313200			70,505.00	70,505.00			70,505.00			
Honors Program	393400			15,255.00	15,255.00			15,255.00			
Financial Aid	410600		92,815.75	1,267,740.24	1,360,555.99			1,292,868.77	29,116.45		38,570.77
Financial Aid - General Scholarship	410601	3,316,579.50		561,867.12	3,878,446.62			3,878,446.62			
Vice President for Student Affairs	441100			1,750.00	1,750.00			1,750.00			
MSU Special Scholars	413015	97,475.00			97,475.00			97,475.00			
MSU Special Scholars Operating	413016	29,295.62			29,295.62		12,880.00	(16,278.20)	31,892.09		801.73
MS State University Foundation	441300			82,640.00	82,640.00			82,640.00			
Alumni Activities	480100			984.00	984.00			984.00			
Student Housing - Other	520190			104,363.39	104,363.39			104,363.39			
Total		3,443,350.12	92,815.75	4,080,765.07	7,616,930.94	12,403.50	13,105.56	7,491,040.84	61,008.54		39,372.50
FELLOWSHIPS:											
Dean of Engineering	068800			20,290.80	20,290.80			20,290.80			
Graduate Fellowships - General	412001			3,504.95	3,504.95	1,109.70		2,162.75	232.50		
Total				23,795.75	23,795.75	1,109.70		22,453.55	232.50		

MISSISSIPPI STATE UNIVERSITY
SCHEDULE II- CURRENT FUNDS EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2004

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY	
	GENERAL	AUXILIARY	DESIGNATED								OTHER	EQUIPMENT
REMISSIONS & FEE WAIVERS:												
Continuing Ed/Video Media	302505	1,112.82			1,112.82			1,112.82				
Off Campus Waiver - Staff Develop	313706	12,852.52			12,852.52			12,852.52				
Off Campus Waiver - Fac/Staff Chil	313712	1,521.20			1,521.20			1,521.20				
Off Campus Waiver - Senior Citize	313713	879.84			879.84			879.84				
Fee Waivers - Band	413002	190,966.05			190,966.05			190,966.05				
Fee Waivers - Regional	413004	59,761.80			59,761.80			59,761.80				
Fee Waivers - Children of Alumni	413005	629,394.22			629,394.22			629,394.22				
Fee Waivers - Staff Development	413006	911,664.71			911,664.71	911,664.71						
Fee Waivers - Miscellaneous	413007	321,522.91			321,522.91			321,522.91				
Fee Waivers - High ACT	413011	3,904,711.70			3,904,711.70			3,904,711.70				
Fee Waivers - Child of Faculty/Staf	413012	445,876.26			445,876.26	445,876.26						
Fee Waivers - Senior Citizens	413013	7,315.95			7,315.95			7,315.95				
Fee Waivers - MUW Exchange	413014	8,149.50			8,149.50			8,149.50				
Fee Waivers - Comm/Junior Colleg	413021	234,355.05			234,355.05			234,355.05				
Fee Waivers - Common Market	413022	637,579.62			637,579.62			637,579.62				
N/R Tuition Waiver	413028	2,281,254.20			2,281,254.20			2,281,254.20				
Total		9,648,918.35			9,648,918.35	1,357,540.97		8,291,377.38				
WORK SCHOLARSHIPS:												
Curriculum & Instruction	051300			123.41	123.41	123.41						
CVM LARAC	185450	72.60			72.60	72.60						
College Work Study	414001			1,013,810.19	1,013,810.19	950,153.88		63,656.31				
CWS - Oktibbeha County Extensio	414004			240.47	240.47	240.47						
C W S - Americorp/Campus Link	414006			4,431.19	4,431.19	4,431.19						
Oktibbeha County Boys and Girls	414008			377.57	377.57	377.57						
Total		72.60		1,018,982.83	1,019,055.43	955,399.12		63,656.31				
GRANTS - AWARDS:												
Wildlife & Fisheries	080300	325.27			325.27	325.27						
Financial Aid	410600			11,923,070.73	11,923,070.73			11,923,070.73				
Total		325.27		11,923,070.73	11,923,396.00	325.27		11,923,070.73				
GRANTS:												
Financial Aid	410600			5,121,882.40	5,121,882.40			5,121,882.40				
Total				5,121,882.40	5,121,882.40			5,121,882.40				
COLLEGE WORK STUDY-COMMUNITY AGENCY												
College Work Study	414001			573.51	573.51	573.51						
C W S - Starkville Public Schools	414002			1,272.96	1,272.96	1,272.96						
C W S - Americorp/Campus Link	414006			21,731.91	21,731.91	21,731.91						
C W S-Starkville Public Sch. Tutor	414007			28,472.14	28,472.14	28,472.14						
Oktibbeha County Boys and Girls	414008			43,495.88	43,495.88	43,495.88						
East Oktibbeha County Elem Schoc	414009			964.83	964.83	964.83						
Total				96,511.23	96,511.23	96,511.23						
TOTAL SCHSHPS & FLWSHPS		13,092,666.34	92,815.75	22,265,008.01	35,450,490.10	2,423,289.79	13,105.56	32,913,481.21	61,241.04			39,372.50
AUXILIARY ENTERPRISES - STUDENTS:												
Architecture	020100		80,720.63		80,720.63				21,946.64			58,773.99
Curriculum & Instruction	051300											
Aerospace Engineering-Start-up Fu	060101											
College Work Study	414001			2,564.66	2,564.66	2,564.66						
Fringe Benefits Allocation Pool	461302	1,390.16			1,390.16	1,390.16						
Purchased Authority	461306											

MISSISSIPPI STATE UNIVERSITY
SCHEDULE II- CURRENT FUNDS EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2004

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL	CONTRACTUAL	MERCHANDISE	CAPITAL OUTLAY		
	GENERAL	AUXILIARY	DESIGNATED			SERVICES	TRAVEL	SERVICES	COMMODITIES	FOR RESALE	OTHER
Dining Services	510100			55,479.50	55,479.50		496.99	3,148.00			51,834.51
Dining Services - Cafeteria	510101	#####		6,447.13	1,792,487.35	706,334.20		104,131.25	855,162.35		199.00
Dining Services - Catering	510102	717,368.33			717,368.33	345,784.05	1,783.30	42,097.18	247,066.13		3,294.24
Dining Services-Chick-Fil-A	510104	434,969.80			434,969.80	188,419.19		29,130.62	149,404.13		
Dining Services - Bakery Sales	510105	509,008.29	6,260.84		515,269.13	182,698.39		16,394.22	267,030.01		
Dining Services - Warehouse	510107	191,548.84			191,548.84	99,694.31	345.80	3,295.96	45,222.09		135.95
Dining Services - Bakery	510109	288,416.78	1,551.63		289,968.41	130,344.27		8,832.77	145,138.23		
Dining Services - Union Food Cour	510115	51,297.02			51,297.02	35,641.75		10,503.50	5,093.42	58.35	
Dining Services - Vending	510117	118,178.44			118,178.44	118,178.44					
Dining Services - CVM Peg Hall	510118	157,084.87			157,084.87	58,440.90		8,459.00	5,379.81	84,805.16	
Dining Services - Gooch's Deli	510120	265,953.23	(57.74)		265,895.49	100,315.88		22,210.16	11,662.92	131,427.53	279.00
Dining Services - The Great Wall	510124	105,279.90			105,279.90			104,957.75	116.38	205.77	
Dining Services - Wendy's	510126	216,869.28			216,869.28			216,555.19	314.09		
Dining Services - Subway	510128	199,544.08			199,544.08			199,544.08			
Dining Services - Administration	510129	210,900.44	12,957.00		223,857.44	105,049.15	1,559.77	96,166.14	14,374.12	3,286.00	3,422.26
Student Housing	520100		982.80		982.80		987.18	(126.00)	121.62		
Student Apts - Aiken Village	520141	185,750.65			185,750.65	39,175.85		143,143.55	3,431.25		
Student Apts - University Drive	520143	33,101.51			33,101.51	78.27		32,993.33	29.91		
Student Apts - Arbour Acres	520144	104,726.50			104,726.50	31,769.47		71,936.90	1,020.13		
Student Apts - Aiken Village Maint	520147	336,578.93			336,578.93	174,496.53	80.00	10,569.26	133,639.44		17,793.70
Student Apts - Aiken Vill Preschool	520148	127,128.03			127,128.03	116,170.66	823.40	2,860.23	7,273.74		
Student Housing - Evans	520151	235,169.00	1,803.63		236,972.63	123,145.29		103,517.15	9,592.19		718.00
Student Housing - Hamlin	520152	338,369.03			338,369.03	149,707.06		172,532.68	12,449.29		3,680.00
Student Housing - Suttle	520153	401,067.51			401,067.51	183,774.06		200,734.14	13,156.31		3,403.00
Student Housing - Duggar	520155	88,424.19			88,424.19	7,210.56		81,039.45	174.18		
Student Housing - Hightower	520156	181,201.44	42.66		181,244.10	92,002.87		84,864.76	4,376.47		
Student Housing - McKee	520157	142,859.67	563.70		143,423.37	58,603.93		73,992.03	7,234.21		3,593.20
Student Housing - Sessums	520158	220,918.56			220,918.56	133,266.43		78,177.39	7,839.43		1,635.31
Student Housing - Hull	520159	271,215.30			271,215.30	150,861.18		110,684.31	9,669.81		
Student Housing - Smith	520160	288,637.27	1,998.02		290,635.29	88,666.44		197,046.94	4,921.91		
Student Housing - Cresswell	520161	283,057.63			283,057.63	150,821.04		122,186.47	9,345.10		705.02
Student Housing - Hathorn	520162	253,524.17			253,524.17	99,155.84		129,824.81	20,640.85		3,902.67
Student Housing - Rice	520163	458,263.12			458,263.12	205,562.31		236,596.71	15,386.10		718.00
Student Housing - Critz	520164	192,155.12			192,155.12	98,504.77		85,361.95	5,755.93		2,532.47
Student Housing - Other	520190	624,977.26	37,097.49		662,074.75	92,574.19	6,400.43	478,827.24	83,500.27		772.62
Student Housing - Conference Hous	520191	(13,174.09)			(13,174.09)	29,845.31	2,321.88	12,797.00	(58,435.72)		297.44
Student Housing - Maintenance	520192	#####	3,307.56		1,421,495.71	820,303.22	20.00	294,944.80	269,921.35		36,306.34
Student Housing - Administration	520193	506,412.35	33,234.20		539,646.55	463,816.67	9,647.69	36,155.83	23,044.16		6,982.20
Student Housing - Residence Life	520194	28,262.23			28,262.23		1,694.19	8,396.74	18,171.30		
Student Union	540100										
MSU Laundry	550100	(3,756.40)			(3,756.40)			1,847.60			(5,604.00)
Student Health Center	560100	17,546.26	19,135.15		36,681.41	5,133.91		938.26	19,910.59		10,698.65
SHC - General Ledger	560101	331.00			331.00		331.00				
SHC - Physician's Offices	560103	619,349.16			619,349.16	589,467.64	2,397.63	27,337.44	146.45		
SHC - Wellness/Nutrition	560105	11,982.40			11,982.40	10,143.40		1,377.00	462.00		
SHC - MSU Employee Wellness	560106	26,460.59			26,460.59	26,412.89			47.70		
SHC - Quality Assurance	560107	428.27			428.27		99.75	328.52			
SHC - Health Education	560109	3,086.37	59,240.07		62,326.44	58,632.32	251.16	1,030.00	2,383.96	29.00	
SHC - Business Office	560111	444,249.32	8,055.71		452,305.03	274,635.62	2,499.17	85,341.80	26,490.17		63,338.27
SHC - Medical Records	560112	143,728.55	5,602.49		149,331.04	145,406.74		612.50	3,311.80		
SHC - Pharmacy	560113	#####	741.70		1,163,823.32	209,740.02	303.58	9,661.87	5,744.38	938,373.47	
SHC - Laboratory	560115	190,960.28			190,960.28	97,126.73	222.34	68,848.06	23,440.40	72.75	1,250.00
SHC - Clinical Care	560117	570,638.36	5,932.22		576,570.58	548,203.60	4,166.26	8,999.50	14,734.02	467.20	
SHC - Physical Therapy	560119	126,265.24			126,265.24	98,194.64	168.00	1,937.73	230.50	19,051.37	6,683.00
SHC - Radiology	560121	72,755.19			72,755.19	45,423.27	166.01	21,054.63	6,111.28		

MISSISSIPPI STATE UNIVERSITY
 SCHEDULE II- CURRENT FUNDS EXPENDITURES
 FOR THE YEAR ENDED JUNE 30, 2004

ORGANIZATION		UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL		CONTRACTUAL		MERCHANTISE	CAPITAL OUTLAY	
		GENERAL	AUXILIARY	DESIGNATED			SERVICES	TRAVEL	SERVICES	COMMODITIES	FOR RESALE	OTHER	EQUIPMENT
SHC - Utilities & Maintenance	560123		104,098.98			104,098.98			104,098.98				
Total		4,476.53	#####	281,856.32	2,564.66	15,795,529.45	7,492,888.08	36,268.54	4,129,190.99	973,037.46	2,883,513.54	3,286.00	277,344.84
AUXILIARY ENTERPRISES:													
Professional Golf Management	041600			113,276.94		113,276.94	2,531.55	17,596.64	54,613.07	38,261.88			273.80
Support Services	490505		54,726.26			54,726.26	23,042.49		29,107.28	1,926.50			649.99
Golf Course Coordinator	491900		587,635.31			587,635.31	124,228.03	1,253.45	390,137.29	8,323.39	61,187.27		2,505.88
Faculty & Staff Housing	600000		569,287.27			569,287.27	59,131.33		350,152.75			160,003.19	
Local Service - Administration	700301		#####			1,291,471.33					1,291,471.33		
Local Service - Residence	700302		362,559.28			362,559.28			(0.02)		362,559.30		
Long Distance - Administration	700303		172,380.55			172,380.55					172,380.55		
Long Distance - Personal	700304		26,138.84			26,138.84					26,138.84		
MoneyMate	700308		126,543.91			126,543.91	89,266.10	1,541.67	28,195.58	7,540.56			
Telecom Data Services	700309		412,794.49	2,656.92		415,451.41	256,981.09	7,788.27	72,478.73	30,521.89			47,681.43
Telecom Overhead	700310		793,544.69			793,544.69	604,274.12	16,178.71	90,554.61	68,029.69			14,507.56
Telecom Modem Pool	700311		144,034.54			144,034.54			144,034.54				
Wide Area Networking	700312		430,796.09			430,796.09			91,077.72		339,718.37		
Cellular Service	700313		452,622.57			452,622.57					452,622.57		
Greek House Networking	700314		19,772.82			19,772.82			16,554.25	3,218.57			
Licensing	790100			14,853.14		14,853.14	4,056.07	154.00	8,391.07	2,252.00			
Total			#####	130,787.00		5,575,094.95	1,163,510.78	44,512.74	1,275,296.87	160,074.48	2,706,078.23	160,003.19	65,618.66
INTERCOLLEGIATE ATHLETICS:													
MS State University Foundation	441300				25,957.86	25,957.86	25,957.86						
Athletics	890100	109.07		1,141,253.67		1,141,362.74	482,882.86	2,446.50	287,275.27	292,155.47	20,345.86	26,919.00	29,337.78
Athletics - General Administration	890101		#####			1,335,835.82	530,581.03	15,616.78	736,170.74	52,881.32			585.95
Athletics - Compliance Office	890102		106,795.22			106,795.22	95,320.85	6,761.34	2,184.08	2,240.97			287.98
Athletics - Sports Information	890103		651,556.13			651,556.13	443,389.02	5,004.90	95,615.77	89,891.62	10,574.82		7,080.00
Athletics - Business Office	890104		131,354.60			131,354.60	131,028.53			326.07			
Athletics - Football	890105		#####	83,006.22	678.19	6,536,663.38	2,337,997.99	771,084.38	2,797,176.96	558,262.63		4,254.65	67,886.77
Athletics - Men's Basketball	890107		#####	960.67		1,807,928.99	576,473.91	399,441.65	725,981.38	93,642.26			12,389.79
Athletics - Baseball	890109		838,291.80			838,291.80	361,242.60	125,201.59	274,885.98	76,885.33			76.30
Athletics - Men's Golf	890111		220,556.14			220,556.14	81,001.96	27,462.02	91,515.81	20,259.30			317.05
Athletics - Track & Cross Country	890113		595,269.68	2,747.77		598,017.45	125,225.68	117,460.01	309,602.94	42,703.04			3,025.78
Athletics - Men's Tennis	890115		315,210.73	2,791.11		318,001.84	102,117.39	59,692.27	133,018.79	23,097.09			76.30
Athletics - Equipment Room	890118		173,104.67			173,104.67	73,779.38	360.00	55,680.04	41,808.75			1,476.50
Athletics - Training Room	890119		927,500.67	3,270.08		930,770.75	376,815.54	3,341.44	462,121.62	79,205.11			9,287.04
Athletics - Ticket Office	890121		469,436.05			469,436.05	270,800.51	1,701.00	115,718.16	7,314.33	50,930.05		22,972.00
Athletics - Promotions	890122		131,351.95			131,351.95	19,918.56	2,092.72	80,751.18	27,425.49			1,164.00
Athletics - Student Life Skills	890123		3,033.86			3,033.86		917.27	10.59	2,106.00			
Athletics - Women's Basketball	890124		#####	11,086.87		1,169,628.02	440,683.19	196,068.11	482,567.27	47,100.07			3,209.38
Athletics - Women's Volleyball	890125		559,643.43	10,597.92		570,241.35	207,347.05	71,713.26	262,104.64	27,462.33			1,614.07
Athletics - Women's Tennis	890126		306,219.44			306,219.44	87,998.72	33,730.78	161,039.74	20,871.90			2,578.30
Athletics - Women's Softball	890127		609,544.76			609,544.76	169,915.90	107,531.18	286,510.84	42,326.54			3,260.30
Athletics - Women's Golf	890128		223,898.09			223,898.09	66,018.48	27,054.02	112,891.86	17,788.98			144.75
Athletics - Game Operations	890129		#####			1,180,549.66	330,367.01	866.06	749,469.47	90,352.78			9,494.34
Athletics - Women's Track & Field	890130		600,157.18			600,157.18	113,016.29	111,002.47	339,838.91	35,097.71			1,201.80
Athletics - Strength & Conditioning	890131		240,373.87	12,840.56		253,214.43	214,919.51	384.13	13,695.17	12,097.31			12,118.31
Athletics - Bulldog Club	890133		588,269.12			588,269.12	480,250.16	6,589.72	57,013.01	33,700.23			10,716.00
Athletics - Women's Soccer	890135		484,941.30			484,941.30	147,814.68	58,366.53	243,504.64	27,649.27			7,606.18
Total		109.07	#####	1,268,554.87	26,636.05	21,406,682.60	8,292,864.66	2,151,890.13	8,876,344.86	1,764,651.90	81,850.73	31,173.65	207,906.67
Subtotal		4,585.60	#####	1,681,198.19	29,200.71	42,777,307.00	16,949,263.52	2,232,671.41	14,280,832.72	2,897,763.84	5,671,442.50	194,462.84	550,870.17
Less Interdepartmental Activity				(3,678.00)		(3,678.00)			(3,678.00)				
TOTAL AUX. ENTERPRISES		4,585.60	#####	1,677,520.19	29,200.71	42,773,629.00	16,949,263.52	2,232,671.41	14,277,154.72	2,897,763.84	5,671,442.50	194,462.84	550,870.17

MISSISSIPPI STATE UNIVERSITY
 SCHEDULE II- CURRENT FUNDS EXPENDITURES
 FOR THE YEAR ENDED JUNE 30, 2004

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY		
	GENERAL	AUXILIARY	DESIGNATED								OTHER	EQUIPMENT	
MS STATE CHEMICAL LAB:													
Mississippi State Chemical Lab	190700	1,464,195.28		8,960.59	1,473,155.87	1,253,606.31	11,977.26	81,643.25	111,293.85		1,722.45	12,912.75	
Less Interdepartmental Activity		(22,041.18)			(22,041.18)			(22,041.18)					
TOTAL MS STATE CHEMICAL LAB		<u>1,442,154.10</u>		<u>8,960.59</u>	<u>1,451,114.69</u>	<u>1,253,606.31</u>	<u>11,977.26</u>	<u>59,602.07</u>	<u>111,293.85</u>		<u>1,722.45</u>	<u>12,912.75</u>	
PLANT FUNDS													
Student Housing - Hathorn	520162		275.00		275.00				275.00				
Less Interdepartmental Activity													
TOTAL PLANT FUNDS			<u>275.00</u>		<u>275.00</u>				<u>275.00</u>				
Provision for Accrued Leave		507,998.10	95,575.10	(41,752.00)	112,702.80	674,524.00	674,524.00						
Utility Billing		29,175.73	(9,327.40)	5,724.54	2,881.69	28,454.56		28,454.56					
Accounts Payable Accrual					(1,212,688.54)	(1,212,688.54)		(1,212,688.54)					
Other Deductions		482,558.07	29,816.30	906,666.22	158,720.16	1,577,760.75		1,577,760.75					
Terminal Leave Pool Deficit				(1,492,940.84)	(1,492,940.84)	(1,492,940.84)							
Grand Total		<u>244,527,658.33</u>	<u>#####</u>	<u>22,449,753.48</u>	<u>142,028,773.72</u>	<u>450,212,692.76</u>	<u>267,240,606.42</u>	<u>10,824,587.47</u>	<u>114,017,288.54</u>	<u>27,733,848.21</u>	<u>7,710,163.52</u>	<u>5,263,379.45</u>	<u>17,422,819.15</u>