

MISSISSIPPI STATE UNIVERSITY  
SCHEDULE II- CURRENT FUNDS EXPENDITURES  
FOR THE YEAR ENDED JUNE 30, 2005

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL		CONTRACTUAL		MERCHANDISE FOR RESALE	CAPITAL OUTLAY	
	GENERAL	AUXILIARY	DESIGNATED			SERVICES	TRAVEL	SERVICES	COMMODITIES		OTHER	EQUIPMENT
GENERAL ACADEMIC:												
Ag & Bio Engineering	010300	380,071.52		22,334.16	1,233.69	403,639.37	392,592.86	904.48	5,567.05	4,574.98		
Agricultural Economics	010500	349,873.71		404.77		350,278.48	348,198.34	2,035.14	45.00			
Ag Information Science & Educatio	010700	365,508.73		17,116.07	32,027.91	414,652.71	377,918.44	7,544.22	11,066.77	8,344.28		9,779.00
MSU - ES Administration	010800				14,285.17	14,285.17	14,285.17					
Plant and Soil Sciences	011100	802,408.27		6,676.78		809,085.05	791,035.10	3,654.00	2,796.64	11,599.31		
Animal & Dairy Science	011300	420,847.74		3,833.45	2,377.71	427,058.90	404,800.97	4,752.89	8,086.57	8,927.13		491.34
Biochemistry & Molecular Biology	011500	211,406.12		3,019.41		214,425.53	212,144.42	112.75	752.08	1,416.28		
Entomology and Plant Pathology	011900	387,584.75			1,321.41	388,906.16	379,764.66	1,682.66	861.37	1,073.47		5,524.00
Food Sci Nutrition Hlth Promo	012000	472,574.20		1,626.58		474,200.78	464,988.97	7,512.68	(7,824.34)	8,808.47		715.00
Human Sciences	012100	485,908.50		51,467.13	5,555.50	542,931.13	471,848.83	7,575.84	50,457.10	8,247.09	48.00	4,754.27
Landscape Architecture	012600	645,612.35			523.61	698,395.40	610,438.91	45,035.70	18,549.61	22,680.87		1,690.31
Poultry Science	013100	339,713.61		2,506.85		342,220.46	314,485.24	5,456.37	2,906.93	10,244.89		2,429.75
College of Ag & Life Sciences	018800	1,998.23				1,998.23	1,998.23					
Architecture	020100	1,209,965.30		140,299.98	126,256.65	1,476,521.93	1,210,302.04	91,931.65	71,016.36	28,614.43	53.45	74,604.00
Art	020300	1,146,449.85		51,968.26		1,198,418.11	1,028,823.69	20,161.18	158,331.70	(27,863.93)		200.00
Design	020400	184,557.04			1,127.75	185,684.79	160,820.59	458.53	9,673.72	5,577.35		9,154.60
Aerospace Studies (Air ROTC)	030100	56,787.38		1,851.00	5,686.42	64,324.80	51,531.21	970.68	5,744.77	5,088.14		990.00
Art Department	030500			(1,318.23)		(1,318.23)		(1,318.23)				
Biological Sciences	031100	1,510,916.90		71,047.38	10,700.24	1,592,664.52	1,478,519.77	3,541.52	52,685.55	57,224.09	166.47	527.12
Chemistry	031900	1,359,282.79		485.00	95,304.37	1,455,072.16	1,345,483.35	6,788.84	48,523.16	28,591.89		1,836.50
Chemistry Teaching Labs	031901	18,918.46				18,918.46			5,404.74	11,830.30		1,683.42
Communication	032700	1,287,242.20		715.98	1,060.21	1,289,018.39	1,216,826.26	8,536.10	31,968.59	22,853.45		8,833.99
Communications - Theatre	032702	21,438.77		109.00		21,547.77	954.18	5,674.59	6,499.74	8,419.26		
English	033900	1,647,532.42		16,060.93		1,663,593.35	1,615,685.55	12,444.09	25,048.00	10,388.21		27.50
Foreign Languages	034300	818,495.05		14,550.78	1,625.85	834,671.68	811,489.29	2,721.79	12,845.15	3,373.60		4,241.85
Geosciences	034900	1,072,804.71		2,897.48	4,793.19	1,080,495.38	882,548.20	32,439.92	84,988.39	34,034.51		46,484.36
Geosciences - Distance Learning	034901	924,104.24				995,227.52	590,491.70	138,827.80	190,630.29	30,244.25		45,033.48
History	035300	868,622.59		3,454.22	328,177.53	1,200,254.34	1,000,286.15	49,041.93	122,167.44	16,289.79		12,469.03
Inst For The Humanities	035400			113.81		113.81		113.81				
Mathematics & Statistics	036900	2,112,363.03		24,153.08		2,136,516.11	2,049,798.83	19,414.98	35,217.40	26,274.90		5,810.00
Mathematics & Stats-Start-up Fund	036901	3,803.28				3,803.28			1,226.50			2,576.78
Military Science (Army ROTC)	037300	37,525.94		3,249.83	440.06	41,215.83	27,018.98		6,156.48	5,025.37		3,015.00
Philosophy & Religion	038100	431,079.37		670.20		431,749.57	418,671.43	3,895.09	4,035.92	2,524.98		2,622.15
Physics & Astronomy	038400	1,225,024.72		15,059.62	66,999.42	1,307,083.76	1,228,612.60	4,965.33	16,991.92	36,503.46		20,010.45
Political Science and Public Adm	038500	837,655.73		36,579.20	9,885.26	884,120.19	836,496.11	19,995.52	12,284.05	15,344.51		
Psychology	038600	1,073,746.94		1,384.92		1,075,131.86	1,001,472.46	11,145.95	29,357.18	17,688.25		15,468.02
Dean of Arts & Sciences	038800	1,455.02				1,455.02	1,455.02					
Women's Studies	038804	7,788.51				7,788.51	7,500.06			248.45		40.00
Sociology, Anthropology & Social '	038900	1,419,585.27		(1,195.21)	3,394.76	1,421,784.82	1,328,828.43	26,223.12	23,216.45	21,863.68		21,653.14
Social Work	038901	14,997.57		495.36		15,492.93		4,749.70	6,072.52	1,871.71		2,799.00
Finance & Economics	040900	1,626,360.20		36,733.15	59,792.62	1,722,885.97	1,645,461.99	17,588.57	39,015.98	17,079.83		3,739.60
Graduate Studies in Business	041000	659,053.72		(6,638.19)		652,415.53	672,590.25	1,725.40	(37,860.53)	12,647.55		3,312.86
Management & Information System	041300	2,036,417.85		746.51	8,136.72	2,045,301.08	2,000,045.88	8,356.69	25,033.56	7,375.25		4,489.70
Marketing/Quant Analysis/Bus Law	041500	1,548,566.76		10,738.76		1,559,305.52	1,519,126.82	19,267.75	15,604.31	5,306.64		
Professional Golf Management	041600	92,190.91				92,190.91	72,607.07	8,528.13	9,322.71	1,733.00		
International Business Academic Pr	041800	92,448.35		204,428.18		296,876.53	88,086.92	144,564.09	58,249.83	5,975.69		
Division of Business Research	042000				71,916.47	71,916.47	55,097.72	1,191.49	7,513.54	6,414.64		1,699.08
Business & Industry Faculty Lapsec	048804	1,081.20				1,081.20		1,081.20				
The Learning Center	050300	55,650.76		(5,340.41)		50,310.35	55,650.76		(1,828.63)	(3,543.46)		31.68
Curriculum & Instruction	051300	1,218,858.97		14,324.22	1,260,559.45	2,493,742.64	1,833,037.92	41,649.31	522,171.70	49,343.74		47,539.97
Department of Kinesiology	051700	866,980.98		26,826.72	4,446.34	898,254.04	873,142.28	8,392.53	(20,458.84)	25,701.11		11,476.96
Instructional Syst & Workforce Dev	052300	1,145,163.50				1,145,163.50	1,080,452.23		24,514.59	40,006.18		190.50
Music Education	052700	871,280.77		6,538.70	5,983.47	883,802.94	827,443.95	9,947.06	23,904.25	12,981.15		9,526.53
Band	052900	507,563.86		64,245.41		571,809.27	186,335.23	73,575.67	229,312.76	75,040.64	2,050.00	5,494.97

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ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL	CONTRACTUAL	MERCHANDISE	CAPITAL OUTLAY		
	GENERAL	AUXILIARY	DESIGNATED			SERVICES	TRAVEL	SERVICES	COMMODITIES	FOR RESALE	OTHER
Choir	053100	30,237.36	10,220.99		40,458.35	28,273.41	3,609.90	2,699.75	5,875.29		
RRTC on Blindness and Low Visio	053700		5,091.82	126,333.14	131,424.96	38,533.18	1,718.68	85,963.21	4,439.89	400.00	370.00
Off of Clin/Field-based Instruction	053900	221,810.94	6,036.66	2,727.97	230,575.57	166,791.58	20,275.18	32,081.39	11,427.42		
Counselor Education & Ed Psychol	054100	1,499,191.03	55,046.87	168,144.41	1,722,382.31	1,485,480.98	17,804.11	163,374.61	52,070.37		3,652.24
Aerospace Engineering	060100	1,431,185.18	(742.36)	97,858.70	1,528,301.52	1,343,477.09	36,021.84	105,766.66	36,900.28	186.30	5,949.35
Aerospace Engineering-Start-up Fu	060101	10.56			10.56			10.56			
Chemical Engineering	060300	827,887.27	33,281.40	88,613.54	949,782.21	851,868.21	19,999.91	33,432.29	29,998.54		14,483.26
Civil Engineering	060500	899,638.25	23,405.49	36,904.64	959,948.38	868,207.65	22,189.83	27,326.69	24,365.57		17,858.64
Electrical and Computer Engineerin	060700	2,333,114.78	11,389.43	112,186.78	2,456,690.99	2,287,827.40	10,892.24	70,319.61	22,378.85		65,272.89
Industrial Engineering	061300	976,162.49	17,817.40	102,256.98	1,096,236.87	1,063,937.41	3,757.98	14,476.45	14,185.37	201.00	(321.34)
Mechanical Engineering	061700	1,386,420.33	14,051.25	42,508.49	1,442,980.07	1,380,884.50	5,034.17	20,892.00	22,014.23		14,155.17
Computer Science and Engineering	062900	1,681,074.75	430.28	1,041.53	1,682,546.56	1,485,568.05	16,404.69	78,165.15	26,972.50		75,436.17
Dean of Engineering	068800	98,456.30		272,911.00	371,367.30	273,855.50	16,951.39	35,873.48	44,686.93		
FWRC - Forestry	080100	786,032.14	9,126.68	3,069.00	798,227.82	752,347.29	2,545.16	18,089.69	23,799.76		1,445.92
FWRC - Wildlife and Fisheries	080300	352,949.49	5,180.41		358,129.90	326,072.85	4,390.87	2,355.21	25,310.97		
FWRC - Forest Products	080500	240,687.36			240,687.36	238,819.37	535.99	600.00	732.00		
Colg of Forest Resources - GTA	088805	94,650.69			94,650.69	94,650.69					
Graduate Assistantships	090300	1,363,304.03			1,363,304.03	1,363,304.03					
Office of Graduate Studies	098800	208.80			208.80	208.80					
CVM Academic Affairs	181000		3,861.69	16,500.00	20,361.69	3,861.69		16,500.00			
CVM Academic Affairs Administra	181100	724,979.43	29,312.32	12,200.00	766,491.75	492,975.82	5,711.19	95,349.60	41,952.83	105,483.47	25,018.84
Minority Recruiting	181150	45.00			45.00				45.00		
Graduate Studies	181200	1,068.97			1,068.97				1,068.97		
CVM Library	181250	7,973.89			7,973.89			2,746.20	5,227.69		
Undergraduate	181350	749.73			749.73				749.73		
CVM MDL	181450	10,716.60			10,716.60			6,808.12	3,908.48		
CVM Freshman	181500	10,057.01			10,057.01				10,057.01		
CVM Sophomore	181600	36,988.70			36,988.70				36,988.70		
Food Animal Medicine & Surgery	181650	10,963.89			10,963.89				10,963.89		
CVM Jr. Humane Society Surgery	181720	2,778.49			2,778.49				2,778.49		
CVM Jr. Lab Services	181740	2,722.85			2,722.85				2,722.85		
CVM Ph IV-Administration	181805	857.57			857.57				857.57		
Senior Adv Large Animal Techs	181830	599.17			599.17				599.17		
Equine Lameness & Surgery	181850	1,068.41			1,068.41				1,068.41		
Equine Reproduction	181855	1,479.30			1,479.30				1,479.30		
Dental	181890	491.46			491.46				491.46		
CVM Sr. Adv. Small Animal Surge	181895	6,789.63			6,789.63				6,789.63		
CVM Basic Science Dept Admin	182010	327,943.97	870.35		328,814.32	328,814.32					
CVM Assoc Dean Research	182500	15,406.08			15,406.08	15,406.08					
CVM MS Veterinary Diagnostic La	183100	21,565.96			21,565.96	21,565.96					
CVM MS Poultry Diagnostic Lab	183200	18,230.32			18,230.32	18,230.32					
CVM MS Aquatic Diagnostic Lab	183300	38,980.25			38,980.25	38,980.25					
CVM Pathobiology Dept Admin	183905	744,978.27	15,384.17		760,362.44	760,362.44					
CVM Clinical Science Dept Admin	184100	1,787,293.10	10,085.10		1,797,378.20	1,797,378.20					
Social Science Research	190300		620.11		50,413.23	28,165.53		21,237.88	969.86		39.96
Ctr for Science, Mathematics, & Te	192200			49,793.12	728,012.27	219,234.40	23,436.70	421,254.46	32,290.46		31,796.25
School of Accountancy	230100	1,169,366.80		48,816.67	1,218,183.47	1,197,460.39	5,052.06	6,743.17	6,485.51		2,442.34
University Television Center	300200	301,236.17			301,236.17	301,236.17					
Summer School	300300	3,000.26			3,000.26	3,000.26					
Academic Outreach	302500			0.03	0.03		321.29	(16,795.36)	932.08		15,542.02
Meridian Campus	313200	763,179.15			763,179.15	763,179.15					
Meridian Division of Arts & Scienc	313202	365,613.39		7,029.67	372,643.06	372,500.56	142.50				
Meridian Division of Business	313203	446,826.97			446,826.97	446,826.97					
Meridian Division of Education	313204	693,301.55	10,388.40		703,689.95	703,128.98		210.00	350.97		
Meridian Social Work Program	313207		2,971.53	31,410.85	34,382.38	10,981.32	2,870.62	15,911.48	4,618.96		

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	GENERAL	AUXILIARY	DESIGNATED			SERVICES	TRAVEL	SERVICES	COMMODITIES	FOR RESALE	OTHER	EQUIPMENT	
General Library	320100	1,014,319.28	12,640.74	3,910.92	1,030,870.94	1,026,960.02				3,910.92			
Faculty Enhancement	391300	750,411.27			750,411.27	750,411.27							
Plan of Compliance	391500	59,401.78			59,401.78	59,401.78							
Developmental Programs	393300	71,613.65			71,613.65	69,487.69	180.00	1,576.07	369.89				
Honors Program	393400	159,847.38	7,439.27		167,286.65	125,130.07	6,174.12	21,285.32	10,746.61		3,950.53		
Distinguished External Scholarship:	393500	27,874.18			27,874.18	5,991.93	3,908.48	8,672.95	5,782.94		3,517.88		
College Work Study	414001			451.31	451.31	451.31							
Office of the Provost	440300			11,857.22	11,857.22	11,857.22							
Academic Progs Accreditation/Revi	440302	15,288.20			15,288.20			14,470.67	817.53				
Fringe Benefits Allocation Pool	461302	12,256,670.81			12,256,670.81	12,065,792.03		190,878.78					
Insurance Fees	461800		37,556.08		37,556.08			37,556.08					
Student Apts - Aiken Village Maint	520147		86.11		86.11			86.11					
Student Housing - Other	520190		50.55		50.55				50.55				
Student Housing - Facilities Admin	520192		83.99		83.99				83.99				
Student Housing - Administration	520193		45.50		45.50				45.50				
SHC - Health Education	560109		4.00		4.00				4.00				
SHC - Business Office	560111		38.88		38.88				38.88				
<b>Total</b>		<b>70,972,969.28</b>	<b>37,865.11</b>	<b>1,251,513.56</b>	<b>4,088,150.02</b>	<b>76,350,497.97</b>	<b>69,676,075.18</b>	<b>1,114,787.41</b>	<b>3,483,764.31</b>	<b>1,240,484.26</b>	<b>3,105.22</b>	<b>113,860.64</b>	<b>718,420.95</b>
<b>OCCUPATIONAL &amp; VOCATIONAL:</b>													
Cobb Institute	030400			17.07	17.07					17.07			
Mathematics & Statistics	036900		1,859.94		1,859.94	202.20	1,432.74	225.00					
GeoResources Institute	191000		999.71		999.71	999.71							
Career Center	300100		165.00		165.00			165.00					
<b>Total</b>			<b>3,024.65</b>	<b>17.07</b>	<b>3,041.72</b>	<b>1,201.91</b>	<b>1,432.74</b>	<b>390.00</b>	<b>17.07</b>				
<b>SPECIAL SESSIONS:</b>													
Management & Information System	041300	28,500.03			28,500.03	28,500.03							
Summer School	300300	3,292,471.90			3,292,471.90	3,292,471.90							
Fringe Benefits Allocation Pool	461302	576,228.50			576,228.50	576,228.50							
Athletics - Football	890105		15.50		15.50				15.50				
Athletics - Women's Basketball	890124		42.00		42.00				42.00				
Athletics - Bulldog Club	890133		166.00		166.00				166.00				
<b>Total</b>		<b>3,897,200.43</b>	<b>223.50</b>		<b>3,897,423.93</b>	<b>3,897,200.43</b>			<b>223.50</b>				
<b>COMMUNITY EDUCATION - CREDIT:</b>													
Operations	300400	147,240.58	19,174.90	115,672.32	282,087.80	253,945.86	5,424.90	18,201.83	2,436.31			2,078.90	
CE - Independent Study - Credit	300500	299,010.53			299,010.53	237,624.56	312.69	33,056.81	16,945.68			11,070.79	
Meridian Campus	313200	308,648.40	153,028.55	7,469.75	469,146.70	93,573.89	17,985.87	200,829.03	45,188.58		2,065.00	109,504.33	
University Svcs Division (Meridian	313201	5,740.78			5,740.78			2,573.78	2,068.00			1,099.00	
Meridian Division of Arts & Scienc	313202	51,152.84	9,189.01		60,341.85	23,836.29	15,314.36	10,653.85	8,196.30			2,341.05	
Meridian Division of Business	313203	72,400.28	3,811.00		76,211.28	40,403.84	11,719.82	13,574.53	10,349.14			163.95	
Meridian Division of Education	313204	103,879.66	8,734.42	463.72	113,077.80	49,851.31	35,559.21	11,001.57	16,531.96			133.75	
Meridian Social Work Program	313207		19,912.94		19,912.94	12,272.24		3,004.68	1,200.99			3,435.03	
Meridian - Recruiting/Marketing	313209	44,088.69			44,088.69	31,800.00	797.70	7,672.84	3,420.91			397.24	
Vicksburg Graduate Center	313400	94,178.47			94,178.47	68,771.98		25,406.49					
Off Campus Remissions & Fee Wai	313700	70,049.92			70,049.92			70,049.92					
<b>Total</b>		<b>1,196,390.15</b>	<b>213,850.82</b>	<b>123,605.79</b>	<b>1,533,846.76</b>	<b>812,079.97</b>	<b>87,114.55</b>	<b>396,025.33</b>	<b>106,337.87</b>		<b>2,065.00</b>	<b>130,224.04</b>	
<b>COMMUNITY EDUCATION - NON CREDIT:</b>													
Academic Outreach	302500	1,833,379.16	1,802.53	7,444.74	1,842,626.43	939,953.51	11,133.19	763,540.88	25,206.33			102,792.52	
Cont Ed - Marketing	302502	150,084.29			150,084.29	144,997.09		3,424.92	1,220.77			441.51	
American Language & Culture Prog	302503		366,287.70		366,287.70	261,116.82	12,466.72	76,586.21	15,664.70			453.25	
Continuing Education	302504	589,464.24	148,680.99		738,145.23	427,098.23	18,702.33	157,485.40	101,945.93			32,913.34	
Continuing Ed/Video Media	302505	193,815.28	8,833.70		202,648.98	166,822.72		35,695.89	130.37				

MISSISSIPPI STATE UNIVERSITY  
SCHEDULE II- CURRENT FUNDS EXPENDITURES  
FOR THE YEAR ENDED JUNE 30, 2005

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY		
	GENERAL	AUXILIARY	DESIGNATED								OTHER	EQUIPMENT	
Dean of Continuing Education	308800		55.07		55.07			55.07					
<b>Total</b>		2,766,742.97	525,659.99	7,444.74	3,299,847.70	1,939,988.37	42,302.24	1,036,788.37	144,168.10			136,600.62	
<b>Subtotal</b>		78,833,302.83	38,088.61	1,994,049.02	4,219,217.62	85,084,658.08	76,326,545.86	1,245,636.94	4,916,968.01	1,491,230.80	3,105.22	115,925.64	985,245.61
Less Interdepartmental Activity		(54,632.50)		(154,751.54)	13,361.28	(196,022.76)			(196,022.76)				
<b>TOTAL INSTRUCTION</b>		78,778,670.33	38,088.61	1,839,297.48	4,232,578.90	84,888,635.32	76,326,545.86	1,245,636.94	4,720,945.25	1,491,230.80	3,105.22	115,925.64	985,245.61
<b>INSTITUTES &amp; RESEARCH CENTERS:</b>													
Ag & Bio Engineering			3,794.52	6,540.28	10,334.80	1,065.71	2,871.31	944.75	5,453.03				
Ag Information Science & Educatio			(6,353.66)		(6,353.66)	(22.42)		(6,331.24)					
Plant and Soil Sciences				3,269.49	3,269.49	3,269.49							
Animal & Dairy Science			5,840.60		5,840.60		2,368.26	181.05	3,291.29				
Biochemistry & Molecular Biology			69.98		69.98			15.00	54.98				
Food Sci Nutrition Hlth Promo				9,604.28	9,604.28	9,604.28							
Human Sciences			(11,140.92)	98.24	(11,042.68)	4,901.55		(16,726.42)	782.19				
Social Science Research Center			(427.09)	178.23	(248.86)	178.23			(427.09)				
Landscape Architecture			2,260.55	33,145.90	35,406.45	21,556.44	4,005.77	6,567.79	2,987.45				289.00
Pontotoc Ridge-Flatwoods Branch I			479.47		479.47			479.47					
Southwest District Extension Office				678.54	678.54	678.54							
Architecture			99,974.31	9,900.02	109,874.33	49,384.22	3,910.52	24,147.64	23,780.76		5,452.00		3,199.19
Architecture - Office of Research		59,629.02			59,629.02	59,629.02							
Art			964.36		964.36		250.00	150.00	564.36				
Design				127.60	127.60				127.60				
Cobb Institute			6,930.22	187,821.24	194,751.46	99,718.79	7,137.66	84,381.14	2,474.87				1,039.00
Art Department			1,318.23		1,318.23		1,318.23						
Biological Sciences		22.89	84,116.57	6,138.23	90,277.69	53,704.56	16,355.73	2,116.02	14,938.34				3,163.04
Chemistry			115,681.16	92,799.43	208,480.59	129,332.77	2,656.58	39,903.51	30,643.66				5,944.07
English			9,450.66		9,450.66		3,936.28	4,141.90	1,372.48				
Foreign Languages		25,200.00			25,200.00	25,200.00							
Geosciences			19,328.23		19,328.23	(1,867.80)	6,183.91	11,717.37	3,294.75				
Geosciences - Distance Learning			5,308.68		5,308.68		5,187.89		120.79				
History			6,894.62		6,894.62		6,894.62						
Inst For The Humanities		22,119.84	3,009.38		25,129.22	19,229.90	360.74	4,381.90	1,156.68				
Mathematics & Statistics			49,679.85	72,183.10	121,862.95	93,509.01	22,072.35	3,242.06	1,156.25				1,883.28
Philosophy & Religion			5,711.53		5,711.53		3,151.27	110.00	606.28				1,843.98
Bio & Phys Sciences Rsch Inst		187,060.90			187,060.90	187,060.90							
Physics & Astronomy			72,635.47	84,053.02	156,688.49	90,830.98	13,342.45	31,098.86	14,023.18				7,393.02
Political Science and Public Adm			47,708.06		47,708.06		1,610.72	(13,730.39)	5,033.25				54,794.48
Psychology			6,387.37	951.41	7,338.78	(4,513.85)	4,295.68	4,228.79	2,704.16				624.00
John C. Stennis - Institute of Govt				89,599.21	89,599.21	16,820.91	2,044.56	60,623.38	10,110.36				
Dean of Arts & Sciences			981.40		981.40	819.72	136.50		25.18				
Sociology, Anthropology & Social			(251.20)		(251.20)	213.31			(464.51)				
Division of Business Research		92,170.55	1,784.28	6,354.70	100,309.53	86,502.35	2,095.98	7,311.37	3,824.07				575.76
Center for Educational Partnerships		28,024.80	4,087.69	82,820.46	114,932.95	100,630.46	3,232.04	4,949.34	6,121.11				
Curriculum & Instruction			325,793.31	138,453.69	464,247.00	251,694.47	33,078.97	84,813.39	42,278.21				52,381.96
Instructional Syst & Workforce Dev			151,229.01		151,229.01	74,689.83	59,388.19	(210,050.05)	73,345.85				153,855.19
Bureau of Educational Research		294,228.92	2,549.26	17,972.52	314,750.70	278,237.46	11,298.50	24,542.18	667.56	5.00			
RRTC on Blindness and Low Visio			65,191.14	1,360,327.60	1,425,518.74	887,439.74	62,423.25	426,447.23	35,715.29				13,493.23
Counselor Education & Ed Psychol		4,678.58	16,770.62		21,449.20	10,871.44	13,378.71	(17,540.94)	3,615.00				11,124.99
Aerospace Engineering		6,039.39	276,127.23	707,821.47	989,988.09	355,488.87	35,195.21	422,111.15	37,741.43				139,451.43
Aerospace Engineering-Start-up Fu			4,592.24		4,592.24								
E&G Rspat Flight Research Lab/A		315,696.17	56,887.49	700,449.24	1,073,032.90	623,241.90	9,933.42	358,411.05	21,697.35				59,749.18
Chemical Engineering		44,606.42	88,686.86	1,703,985.32	1,837,278.60	1,129,908.72	34,641.96	461,335.82	116,173.48				95,218.62
Civil Engineering			218,021.31	628,506.44	846,527.75	288,529.57	22,638.88	290,356.80	13,613.45				231,389.05
Electrical and Computer Engineerin			104,189.47	2,673,324.32	2,777,513.79	846,985.18	57,599.96	1,553,979.62	167,285.76				151,663.27

MISSISSIPPI STATE UNIVERSITY  
SCHEDULE II- CURRENT FUNDS EXPENDITURES  
FOR THE YEAR ENDED JUNE 30, 2005

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL	CONTRACTUAL	MERCHANDISE	CAPITAL OUTLAY			
	GENERAL	AUXILIARY	DESIGNATED			SERVICES	TRAVEL	SERVICES	COMMODITIES	FOR RESALE	OTHER	EQUIPMENT
ERC	060800	1,924,394.72		154,313.67	(4,868.56)	2,073,839.83	1,300,392.56	40,727.24	340,030.29	138,980.43		253,709.31
Computational Simulation & Design	060801			854,885.69	2,293,845.03	3,148,730.72	2,347,308.84	51,161.82	745,286.13	2,388.93		2,585.00
Ctr for Advanced Vehicular System	060803	2,724.63		5,745.00	85,450.13	93,919.76		350.13	4,524.63	3,945.00		85,100.00
Center for Computational Sciences	060804			14,341.67	276,100.20	290,441.87	180,440.06	23,869.25	83,786.20	2,346.36		
Multidisciplinary Simulation System	060806				(47,094.50)	(47,094.50)	(3,834.13)		(43,260.37)			
Comput'l Geospatial Info Ctr	060807				33,355.41	33,355.41	(15,085.32)	(990.05)		42.10		
Ctr for PET(Prog Environ)	060808			160,998.85	10,854,634.54	11,015,633.39	1,538,941.97	72,503.25	9,387,319.94	11,322.23		5,546.00
Industrial Engineering	061300	6,650.07		(11,361.78)	57,367.03	52,655.32	49,809.19	5,675.75	(14,957.19)	6,356.14	408.00	5,363.43
Intermodal Transportation Center	061301			4.21	20,101.06	20,105.27	5,320.38	242.20		14,542.69		
Mechanical Engineering	061700			113,072.14	1,237,254.79	1,350,326.93	691,002.19	86,754.36	468,139.07	28,785.75		75,645.56
Diagnostic Instrument/Analytical Lab	061800			144,584.13	6,248,425.01	6,393,009.14	4,008,037.34	108,210.86	1,801,080.78	206,337.82		269,342.34
Computer Science and Engineering	062900	2,116.19		73,467.36	1,449,613.25	1,525,196.80	576,458.90	88,881.65	728,597.13	25,793.30		105,465.82
Dean of Engineering	068800				62,323.61	62,323.61	6,524.53	12,241.94	15,673.77	27,686.64		196.73
FWRC - Forestry	080100				678.54	678.54	678.54					
FWRC - Research Support	088802										55,356.00	(55,356.00)
Graduate Assistantships	090300	2,083,436.27				2,083,436.27	2,083,436.27					
Office of Graduate Studies	098800			50.97		50.97				50.97		
CVM Basic Science Department	182000				69.39	69.39				69.39		
CVM Basic Science Dept Admin	182010	1,333,602.48		123,839.08	2,129.87	1,459,571.43	1,349,938.34	19,917.07	53,318.55	24,813.98		11,583.49
CVM Research Adm Start-up Fund	182011			151.53		151.53				151.53		
CVM Aquatic Task Force	182020			10,451.30	640,139.80	650,591.10	331,399.53	10,265.16	203,839.10	93,837.54		11,249.77
CVM Aquatic Medicine Enhancement	182025			480.56	237,777.72	238,258.28	100,351.03	9,476.63	30,030.12	57,874.46		40,526.04
CVM Avian Task Force	182040			1,934.47	494,592.89	496,527.36	207,463.57	11,791.44	62,848.27	139,299.31		75,124.77
CVM Clinical & Biomedical Task Force	182060	20,783.29		433,222.26	95,763.52	549,769.07	332,729.11	1,364.06	43,388.40	159,854.14		12,433.36
CVM Mammalian Task Force	182070			10,141.82	130,802.58	140,944.40	55,449.88	11,122.66	9,930.61	33,341.15		31,100.10
CVM Environmental Toxicology	182090	82,108.94		1,880.00	8,581.30	92,570.24	82,108.94		3,894.53	6,566.77		
CVM Assoc Dean Research	182500	521,119.90				521,119.90	373,836.21	4,750.71	50,301.76	92,231.22		
CVM DBS Released Salary	182998	85,753.60		90.15		85,843.75	1,641.36	1,698.56	26,094.87	11,851.89		44,557.07
CVM DBS Lapsed Salary	182999	13,217.26				13,217.26	8,917.32			500.00		3,799.94
CVM MS Veterinary Diagnostic Lab	183100	42,752.99		36,186.92		78,939.91	76,484.26			2,455.65		
CVM MS Poultry Diagnostic Lab	183200			18,230.29		18,230.29	18,230.29					
CVM MS Aquatic Diagnostic Lab	183300	47,852.20				47,852.20	47,852.20					
CVM Pathobiology Dept Admin	183905	353,217.26		3,210.37		356,427.63	356,427.63					
CVM Clinical Science Dept Admin	184100	300,935.04				300,935.04	300,935.04					
CVM Office of the Dean	185100			7,095.46		7,095.46	6,792.67			302.79		
CVM LARAC	185450	526,166.49		310,227.85		836,394.34	567,703.22	396.35	42,710.96	216,060.32	805.00	8,718.49
MSU/Science & Technology Resch	190100	126,247.90		11,476.95	697,415.81	835,140.66	197,404.76	5,549.49	628,700.51	3,485.90		
Interdisciplinary Programs	190200			26.69	1,123,930.23	1,123,956.92	72,258.52	14,004.16	1,020,039.32	14,206.94		3,447.98
Social Science Research	190300	198,614.78		782,971.35	2,097,310.50	3,078,896.63	1,824,367.60	123,686.87	1,023,150.64	100,173.00		7,518.52
MASEP	190400	(550.93)		18.40	2,028.29	1,495.76	1,495.76					
Water Resources Inst	190500	54,773.48		1,284.74	67,047.64	123,105.86	54,865.44	959.74	67,280.68			
Center for Safety and Health	190600			34,794.24	578,788.37	613,582.61	448,721.34	42,084.20	99,071.31	9,415.38		14,290.38
Mississippi State Chemical Lab	190700			244,155.18	91,753.21	335,908.39	108,449.14	28,379.12	43,049.95	33,648.13		122,382.05
Electron Microscopy	190800			102,087.49		102,087.49		4,427.40	83,846.95	12,797.04		1,016.10
GeoResources Institute	191000	3,442.74		497,449.21	6,219,225.29	6,720,117.24	3,064,861.31	200,641.88	3,265,559.61	39,071.16		149,983.28
Ctr for Advanced Energy Conversic	191100			10.00	(0.44)	9.56			9.56			
CISSS	191500				11,652.87	11,652.87			11,619.87	33.00		
Radanyi Chair in Internat'l Studie	191501			1,621.41	146,716.16	148,337.57	146,434.13		1,621.41	282.03		
Ctr for Educational Training Tech	192100			11,188.76	66,241.74	77,430.50	19,893.73	100.87	2,357.05	13,853.38		41,225.47
Ctr for Science, Mathematics, & Tech	192200			55,751.64	86,617.49	142,369.13	37,142.82	3,987.31	77,220.76	20,276.06		3,742.18
Transportation Research Center	192400			13,820.61	463,048.71	476,869.32	106,713.07	2,840.69	355,651.83	1,221.05		10,442.68
Research Curriculum Unit	192500			124,633.78		124,633.78	2,483.43		47,947.84	23,524.30		50,678.21
Ctr for Advanced Vehicular System	192600	2,869,627.07		811,906.44	8,697,593.03	12,379,126.54	6,194,746.88	345,243.02	2,743,840.75	914,067.69	23.45	24,187.00
Inst for Neurocognitive Sci & Tech	192700			55,558.00	1,041,718.20	1,097,276.20	642,534.57	11,736.74	347,333.44	13,491.66		82,179.79
T. K. Martin Center for Tech & Dis	211600			1,830.26	51,326.50	53,156.76	50,453.97	787.75	1,879.55	35.49		

MISSISSIPPI STATE UNIVERSITY  
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ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY	
	GENERAL	AUXILIARY	DESIGNATED								OTHER	EQUIPMENT
Meridian Division of Education	313204			8,907.04	8,907.04		8,907.04					
General Library	320100		1,228.56		1,228.56		1,228.56					
General Offset Expenditures	390500		61,051.40		61,051.40		515.38	60,536.02				
Faculty Enhancement - Research	391400	46,166.59			46,166.59	46,166.59						
Vice President for Research	440900	11,234.75	50,975.43		62,210.18			59,816.47	2,393.71			
Intellectual Prop & Tech Licensing	440902	143,295.34	85,322.45		228,617.79	156,793.02	5,353.92	60,378.78	6,072.37	19.70		
Fringe Benefits Allocation Pool	461302	718,821.96			718,821.96	718,821.96						
Center for Environmental Health Sc	464500		27,357.85	2,268,005.85	2,295,363.70	979,500.04	32,721.85	745,919.03	273,225.35			263,997.43
Biomedical Research Center	464600		173,378.70	101,784.24	275,162.94	202,971.99	6,379.61	11,916.75	51,975.59			1,919.00
<b>Total</b>	<b>12,616,212.78</b>		<b>7,445,175.48</b>	<b>56,615,257.32</b>	<b>76,676,645.58</b>	<b>37,863,888.48</b>	<b>1,854,942.74</b>	<b>28,513,566.54</b>	<b>3,471,011.41</b>	<b>48.15</b>	<b>86,208.00</b>	<b>4,886,980.26</b>
<b>INDIVIDUAL ON PROJECT RESEARCH:</b>												
Ag & Bio Engineering	010300		10,540.03		10,540.03	5,817.72		1,359.02	2,751.87			611.42
Ag Information Science & Educatio	010700			61,713.68	61,713.68	51,574.51	1,816.02	8,272.08	51.07			
Plant and Soil Sciences	011100		9,251.43		9,251.43			1,444.53	7,806.90			
Animal & Dairy Science-Start-up F	011301	41,244.28			41,244.28	250.00		2,563.40	16,032.41			22,398.47
Biochemistry & Molecular Biology	011500		2,528.77		2,528.77			70.00	2,458.77			
Entomology and Plant Pathology	011900		355.00		355.00			355.00				
Landscape Architecture	012600		1,642.11	24,826.58	26,468.69	24,450.31	1,579.69		438.69			
Coastal Research & Extension Cent	015900		75.00		75.00			51.97	23.03			
Architecture	020100		14,667.92	69,104.61	83,772.53	60,284.55	1,333.76	12,647.68	5,440.16			4,066.38
Biological Sciences	031100		6,742.64	864,913.07	871,655.71	498,906.08	22,024.14	269,801.70	74,158.51			6,765.28
Bio Sciences - Start-up Funds	031102	26,094.64			26,094.64	4,891.71	711.94	1,552.67	16,853.65			2,084.67
Chemistry	031900		42,447.67	1,239,750.49	1,282,198.16	682,541.34	16,132.96	349,793.54	151,846.61			81,883.71
Chemistry - Start-up Funds	031902	151,258.91	1,271.48		152,530.39	59,040.64	8,443.94	15,266.69	26,696.86			43,082.26
Communications - Start-up Funds	032705	3,200.00			3,200.00		2,605.00	595.00				
Geosciences	034900			86,666.05	86,666.05	37,173.59	12,279.93	33,728.68	3,093.85			390.00
Mathematics & Statistics	036900		84.93	167,032.35	167,117.28	35,746.50	14,329.81	110,203.86	6,837.11			
Mathematics & Stats-Start-up Fund	036901	9,531.72			9,531.72							9,531.72
Physics & Astronomy	038400		8,206.09	503,257.95	511,464.04	279,280.46	26,504.38	201,801.35	1,028.85			2,849.00
Psychology	038600		5,162.61	56,272.27	61,434.88	25,110.69	2,221.91	21,868.55	5,473.73			6,760.00
Dean of Arts & Sciences	038800			4,480.01	4,480.01	3,419.19			1,060.82			
Sociology, Anthropology & Social '	038900			29,985.50	29,985.50	19,597.14	3,311.88	7,076.48				
Center for Visual Creation	039100			3,542.59	3,542.59							
Division of Business Services	040100		5,339.04		5,339.04	3,360.40	1,206.70	373.78	398.16			
Dean of Bus & Ind-Start-up Funds	048803	9,237.74			9,237.74			614.00	271.74			8,352.00
Curriculum & Instruction	051300		30,752.49	2,391,463.37	2,422,215.86	958,065.38	166,069.48	1,164,420.91	126,597.88	258.41		6,803.80
Department of Kinesiology	051700		2,256.42	4.32	2,260.74			4.32	1,098.12			1,158.30
Instructional Syst & Workforce Dev	052300		15,243.56		15,243.56	15,243.56						
Music Education	052700			1,893.18	17,478.81		2,166.83	13,260.19	2,051.79			
Choir	053100		2,370.00		2,370.00	2,370.00						
Counselor Education & Ed Psychol	054100		5,753.59	40,048.48	45,802.07	38,131.32	1,236.53	2,456.67	3,077.55			900.00
Dean of Education- Start-up Funds	058801	35,649.63			35,649.63	1,280.00	5,232.07	1,397.50	819.04			26,921.02
Aerospace Engineering	060100		14,153.16		14,153.16	10,848.26	994.90	2,310.00				
Aerospace Engineering-Start-up Fu	060101	10,326.33			10,326.33							10,326.33
Chemical Engineering	060300		72,833.97	425.00	73,258.97	9,248.39	16,287.31	34,932.22	6,265.05			6,526.00
Chemical Engineering-Start-up Fun	060301	69,704.98	153.00		69,857.98	27,096.89	4,103.94	3,383.36	8,838.73			26,435.06
Civil Engineering	060500		3,660.54		3,660.54	3,309.54		351.00				
Electrical and Computer Engineerin	060700		122,021.96		122,021.96	53,134.60	28,893.98	21,108.58	8,040.66			10,844.14
Electrical & Computer Eng Start-up	060702	20,000.00			20,000.00							20,000.00
Industrial Engineering	061300	2,250.00	4,733.61		6,983.61	5,695.43	968.18	320.00				
Start-up funds - IE	061302	248.46			248.46				248.46			
Mechanical Engineering	061700		9,871.90		9,871.90	6,187.27			591.26			3,093.37
Mech Engineering-Start-up Funds	061701	19,998.81			19,998.81	19,998.81						
Computer Science and Engineering	062900		8,094.93	10,671.22	18,766.15	8,094.93	276.87	10,394.35				

MISSISSIPPI STATE UNIVERSITY  
SCHEDULE II- CURRENT FUNDS EXPENDITURES  
FOR THE YEAR ENDED JUNE 30, 2005

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL		CONTRACTUAL		MERCHANDISE FOR RESALE	CAPITAL OUTLAY	
	GENERAL	AUXILIARY	DESIGNATED			SERVICES	TRAVEL	SERVICES	COMMODITIES		OTHER	EQUIPMENT
Computer Science-Start-up Funds	062901	23,834.63			23,834.63					5,013.50		18,821.13
Dean of Engineering	068800		239.58		239.58					239.58		
FWRC - Wildlife and Fisheries	080300		1,483.36		1,483.36	1,082.78				400.58		
FWRC - Forest Products	080500		1,635.97		1,635.97	1,248.22				387.75		
Office of Graduate Studies	098800			92,880.94	92,880.94	52,576.00	3,594.74	25,635.85		8,326.35		2,748.00
CVM Research Adm Start-up Fund:	182011	118,085.97			118,085.97	1,435.34	6,582.96	10,700.42		32,340.67		67,026.58
CVM Avian Task Force	182040		2,777.29		2,777.29			2,777.29				
CVM Mammalian Task Force	182070		2,206.45		2,206.45		1,000.00	100.00		1,106.45		
Social Science Research	190300		1,070.25		1,070.25	(262.79)	19.90	1,027.42		285.72		
Fringe Benefits Allocation Pool	461302	26,256.58			26,256.58	26,256.58						
<b>Total</b>		<b>566,922.68</b>	<b>425,212.38</b>	<b>5,648,931.66</b>	<b>6,641,066.72</b>	<b>3,036,027.93</b>	<b>351,929.75</b>	<b>2,334,020.06</b>	<b>528,451.93</b>	<b>258.41</b>		<b>390,378.64</b>
<b>RESEARCH INITIATIVES</b>												
Dean of Engineering	068800		1,902.15		1,902.15			55.00		1,847.15		
<b>Total</b>			<b>1,902.15</b>		<b>1,902.15</b>			<b>55.00</b>		<b>1,847.15</b>		
<b>NON-SPONSORED RESEARCH</b>												
Aerospace Engineering	060100			(2,268.87)	(2,268.87)	(2,268.87)						
General Library	320100		43.45		43.45	43.45						
<b>Total</b>			<b>43.45</b>	<b>(2,268.87)</b>	<b>(2,225.42)</b>	<b>(2,225.42)</b>						
<b>AGRICULTURAL RESEARCH:</b>												
MAFES Administration	010100	834,139.56	332,961.70	139,666.55	1,306,767.81	657,815.24	33,972.07	301,993.44	64,571.08		100,000.00	148,415.98
Research Support	010200	907,992.98	113,453.84		1,021,446.82	846,181.88	1,040.50	164,628.14	(99.99)	9,596.30		99.99
Animal Research Center	010201	298,883.22	21,036.93		319,920.15		892.12	57,379.56	261,648.47			
Research Support-Black Belt Branc	010202	205,893.86	3,918.48	29,999.01	239,811.35	116,778.02		55,434.64	59,677.20			7,921.49
Research Support-Plant Science	010203	268,154.00	(763.22)		267,390.78	2,002.73	674.94	62,954.41	189,615.57			12,143.13
Research Support-Foundation Seed	010204	49,700.00	67,774.34	7,677.00	125,151.34	81,096.47		36,147.95	7,906.92			
Research Support-Variety Testing	010205	54,564.92	418,675.68	26,205.43	499,446.03	239,225.70	1,855.85	39,195.31	44,169.17			175,000.00
Research Support-Experimental Sta	010206	84,168.13		2,029.25	86,197.38	64,824.79	713.61	4,714.92	6,691.16			9,252.90
Research Support-Motor Pool	010207		288,792.05		288,792.05			27,784.62	261,007.43			
Dairy Plant	010208		3,876.12		3,876.12					3,876.12		
MAFES Sales Store	010209		19.00		19.00				19.00			
Ag & Bio Engineering	010300	462,025.45	68,424.86	966,025.50	1,496,475.81	984,615.26	26,492.02	228,014.51	117,412.99			139,941.03
Agricultural Economics	010500	800,987.68	118,708.01	1,681,397.44	2,601,093.13	1,521,441.76	101,704.53	871,065.04	29,715.73		31,999.99	45,166.08
Agricultural Communications	011000	19,570.08		5,577.80	25,147.88	25,117.22	8.91		21.75			
Plant and Soil Sciences	011100	1,256,501.45	245,685.58	2,876,666.45	4,378,853.48	2,835,784.33	135,713.39	791,348.67	363,067.28	193.00	(196.97)	252,943.78
Animal & Dairy Science	011300	632,642.73	284,673.22	1,287,992.13	2,205,308.08	1,185,726.21	38,575.76	326,406.61	265,525.84	7,328.39	62,621.80	319,123.47
Biochemistry & Molecular Biology	011500	653,630.57	31,336.32	706,917.48	1,391,884.37	953,005.61	29,927.47	140,461.23	172,674.05			95,816.01
MAFES Operations and Maintenanc	011600	946,332.68			946,332.68			794,996.03	39,294.86		109,717.36	2,324.43
Entomology and Plant Pathology	011900	1,014,536.03	132,637.25	1,553,975.48	2,701,148.76	1,801,373.98	58,855.37	274,000.17	269,679.50			297,239.74
Food Sci Nutrition Hlth Promo	012000	606,131.20	3,024,810.07	458,853.16	4,089,794.43	1,387,933.77	35,503.63	506,846.06	1,435,779.05	598,214.89		125,517.03
Human Sciences	012100	122,506.11	8,793.84		131,299.95	113,856.81	3,500.77	8,031.69	5,910.68			
Social Science Research Center	012200	400,160.90	132,268.36	1,115,303.53	1,647,732.79	732,675.69	58,494.49	816,733.92	29,299.75			10,528.94
Brown Loam Branch Experiment St	012300	443,251.75	94,459.41	28,613.97	566,325.13	282,868.12	10,357.11	103,820.52	145,994.31			23,285.07
Coastal Plain Experiment Station	012400	651,522.00	53,276.43		704,798.43	355,214.97	2,693.53	105,862.30	240,125.75			901.88
Landscape Architecture	012600	17,470.08	2,927.49	8,615.11	29,012.68	20,051.90	6,822.96	1,531.00	606.82			
North MS Branch Exp Station	012700	202,476.63	34,679.12	4,304.27	241,460.02	114,349.67	1,824.48	73,392.21	44,310.70			7,582.96
NE MS Branch Exp Station	012800	339,530.74	21,736.38	168,703.88	529,971.00	280,699.51	8,150.47	117,957.56	50,791.32	34.15	15,000.00	57,337.99
South MS Branch Experiment Stati	013000	442,267.88	4,358.44	356,587.44	803,213.76	597,108.71	5,070.27	61,147.49	107,687.90		24,850.00	7,349.39
Poultry Science	013100	736,467.66	177,624.39	705,103.65	1,619,195.70	1,032,874.02	37,179.73	209,299.87	218,259.22		15,382.50	106,200.36
Delta Research and Extension Cent	013200	2,249,823.47	107,645.92	2,639,409.58	4,996,878.97	3,294,044.30	81,207.64	891,981.86	553,620.26		2,759.74	173,265.17
Truck Crops Branch Exp Station	013500	296,012.59	22,425.10	63,122.10	381,559.79	262,378.95	7,899.27	63,193.23	32,660.15			15,428.19
MAFES Special Projects	013700	69,650.84	37,952.89		107,603.73	10,244.17	902.03	37,245.74	57,622.79			1,589.00
MAFES Special Proj - Reserved	013701	2,787.06			2,787.06				2,787.06			

MISSISSIPPI STATE UNIVERSITY  
SCHEDULE II- CURRENT FUNDS EXPENDITURES  
FOR THE YEAR ENDED JUNE 30, 2005

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL	CONTRACTUAL	MERCHANDISE	CAPITAL OUTLAY				
	GENERAL	AUXILIARY	DESIGNATED			SERVICES	TRAVEL	SERVICES	COMMODITIES	FOR RESALE	OTHER	EQUIPMENT	
MAFES Special Proj - Lapsed	013702	834.51			834.51		834.51						
MAFES Special Proj - Spec Needs	013703	20,628.20	788.59		21,416.79			12,003.94	7,230.21		2,182.64		
Fringe Benefits Pool - MAFES	013706	3,299,929.67			3,299,929.67	3,299,929.67							
Prairie Research Unit	013900	339,231.97		23,595.91	370,127.59	240,781.00	3,220.03	70,659.48	54,917.08		550.00		
North MS Research and Extension C	014000	279,721.44		35,897.67	315,619.11	251,957.90	3,704.80	24,700.70	10,094.14		25,161.57		
NMREC - Horticultural Unit	014001	170,628.85		8,881.31	305,433.28	195,020.52	7,246.55	65,885.52	26,173.73	42.00	11,064.96		
Office of International Programs	014300			395.16	395.16			395.16					
Pontotoc Ridge-Flatwoods Branch I	014600	243,925.70		99,898.04	524,979.53	307,318.38	11,361.15	84,274.30	64,867.26	16,980.00	40,178.44		
Central MS Research & Ext Center	015700	230,424.14		(4,794.84)	338,949.26	113,319.96	12,069.96	64,967.78	45,452.21		5,197.42		
Coastal Research & Extension Cent	015900	163,246.40		51,209.34	1,667,627.73	911,636.65	92,113.17	283,904.62	240,994.89	107.35	137,371.05		
Aquaculture	016100				571,093.45	115,206.38	1,845.04	450,541.30	3,500.73				
Thad Cochran Warmwater Aquacul	016200	859,628.31		18,145.15	3,846,935.64	2,085,016.39	21,772.37	945,535.89	610,664.76		74,150.92		
Foundation Herds	016600	685,701.67		95,457.84	781,159.51	283,865.06	80.40	102,213.01	385,276.04		11,995.00		
MAFES Administrative Overhead	017600	48,023.64			48,023.64			48,023.64					
Southern Rural Development Cente	018000			60,158.26	702,241.45	261,974.48	37,362.36	375,822.89	10,580.51		16,501.21		
Life Sciences & Biotechnology Inst	018100	65,740.08		22,715.20	1,534,802.12	396,585.78	20,004.10	125,750.25	101,677.00		890,784.99		
Food Science Institute	018300			25,174.50	27,817.32	24,490.11		940.39	2,386.82				
College of Ag & Life Sciences	018800			19,419.55	19,419.55			(312.50)	16.05		19,716.00		
Biological Sciences	031100			85,266.54	85,266.54	27,792.05	3,876.38	14,709.35	28,362.29		10,526.47		
Chemistry	031900			7,162.78	7,162.78	5,578.71			1,584.07				
Chemical Engineering	060300			48,347.05	48,347.05	36,366.29	4,426.48	1,641.10	5,913.18				
FWRC - Forestry	080100	1,303,322.04		268,764.81	1,504,263.39	1,853,064.89	114,962.99	742,655.65	222,355.82	2,099.00	141,211.89		
FWRC - Wildlife and Fisheries	080300	982,028.52		223,214.86	2,210,054.24	2,153,252.76	162,049.56	651,339.01	287,664.39	5,937.00	155,054.90		
Colg of Forest Res-Wif & Fisheries	080301	60,556.00			60,556.00	44,653.78	449.54	7,575.14	7,614.28		263.26		
MS Cooperative Fish & Wildlife Re	080400			(11,095.39)	224,166.93	213,071.54	9,405.84	71,319.62	21,173.93				
FWRC - Forest Products	080500	2,195,102.47		240,502.82	2,094,382.33	4,529,987.62	3,000,807.14	112,709.35	651,579.11	19,543.00	508,446.96		
FWRC - Director	088800	647,888.40		1,127,545.54	45,982.86	1,821,416.80	1,015,658.84	71,285.37	402,199.77	5,270.00	73,635.48		
Colg of Forest Resources-Dean	088801	147,264.73			147,264.73			147,264.73					
FWRC - Research Support	088802	242,493.72		3,266.06	109,004.44	354,764.22	351,264.82		3,499.40				
CVM Basic Science Dept Admin	182010	21,432.00			21,432.00	21,432.00							
CVM Aquatic Task Force	182020	3,263.75		25.00	3,288.75			25.00	3,263.75				
CVM Aquatic Medicine Enhancem	182025			3.71	3.71			3.71					
CVM Avian Task Force	182040	49,063.91		4,126.68	53,190.59	52,189.70		385.00	615.89				
CVM Mammalian Task Force	182070	104,044.67			104,044.67	44,557.92		17,285.05	42,201.70				
Social Science Research	190300	77.00		2,032.39	(15,830.14)	(13,720.75)	2,109.39	(15,830.14)					
GeoResources Institute	191000				1,100,789.39	1,100,789.39	426,353.02	43,295.62	487,183.42	82,616.32	58,696.01		
T. K. Martin Center for Tech & Dis	211600				907.11	907.11		907.11					
General Library	320100			6,596.21	6,596.21	6,596.21							
V P for Ag, Forestry & Vet-Med	440500			202,736.92	202,736.92	144,144.69		36,895.00	520.01		21,177.22		
Crosby Arboretum	440501			423.60	423.60				423.60				
MS State University Foundation	441300	26,793.73		2,958.12	29,751.85	29,751.85							
Fringe Benefits Allocation Pool	461302	62.45			62.45	62.45							
<b>Total</b>		<b>27,260,840.22</b>		<b>8,377,632.02</b>	<b>29,764,021.17</b>	<b>65,402,493.41</b>	<b>37,711,142.66</b>	<b>1,424,108.49</b>	<b>13,046,012.70</b>	<b>7,839,963.23</b>	<b>619,392.20</b>	<b>523,633.73</b>	<b>4,238,240.40</b>
<b>SPECIAL RESEARCH INITIATIVES (MAFES)</b>													
MAFES Administration	010100						43.00	(43.00)					
Research Support-Variety Testing	010205	416.00			416.00	416.00							
Ag & Bio Engineering	010300	44,693.57	960.31		45,653.88	27,970.63	2,504.78	2,996.11	12,182.36				
Agricultural Economics	010500	26,357.75			26,357.75	13,835.74	2,973.23	3,207.51	6,341.27				
Agricultural Communications	011000	3,615.24			3,615.24	3,615.24							
Plant and Soil Sciences	011100	151,314.75			151,314.75	94,326.20	8,222.78	17,405.17	31,360.60				
Animal & Dairy Science	011300	51,614.08			51,614.08	696.97	1,686.58	8,728.58	37,909.38				
Entomology and Plant Pathology	011900	89,639.36		(3,773.23)	85,866.13	45,548.00	4,148.15	31,629.63	4,540.35	2,095.00	497.57		
Food Sci Nutrition Hlth Promo	012000	115,669.64			115,669.64	70,626.59	5,712.40	11,020.09	28,310.56				
Brown Loam Branch Experiment St	012300	49,731.26			49,731.26	15,046.50	4,412.65	4,184.76	26,087.35				



MISSISSIPPI STATE UNIVERSITY  
SCHEDULE II- CURRENT FUNDS EXPENDITURES  
FOR THE YEAR ENDED JUNE 30, 2005

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL	TRAVEL	CONTRACTUAL	COMMODITIES	MERCHANDISE	CAPITAL OUTLAY	
	GENERAL	AUXILIARY	DESIGNATED			SERVICES		SERVICES		FOR RESALE	OTHER	EQUIPMENT
Delta Research and Extension Cent	013200	22,319.54		2,400.00	24,719.54	7,489.30		7,225.00	10,005.24			
Fringe Benefits Pool - MAFES	013706	57,421.43			57,421.43	57,421.43						
Prairie Research Unit	013900	12,360.18			12,360.18	5,966.33		2,305.54	4,088.31			
Coastal Research & Extension Cent	015900	7,440.99			7,440.99		2,891.91	556.88	2,555.36			1,436.84
Life Sciences & Biotechnology Inst	018100	163,937.76	6,740.23		170,677.99	129,510.75	3,047.53	14,325.12	23,794.59			
FWRC - Wildlife and Fisheries	080300	20,000.00			20,000.00	10.35			19,989.65			
FWRC - Forest Products	080500	12,680.00			12,680.00	7,680.00			5,000.00			
GeoResources Institute	191000			1,424.26	1,424.26		1,424.26					
<b>Total</b>		<b>829,211.55</b>	<b>7,700.54</b>	<b>51.03</b>	<b>836,963.12</b>	<b>480,160.03</b>	<b>37,067.27</b>	<b>103,584.39</b>	<b>212,122.02</b>		<b>2,095.00</b>	<b>1,934.41</b>
<b>MAFES - MATCH:</b>												
Plant and Soil Sciences	011100			53.36	53.36				53.36			
Food Sci Nutrition Hlth Promo	012000	8,031.55			8,031.55	8,031.55						
Fringe Benefits Pool - MAFES	013706	1,751.06			1,751.06	1,751.06						
<b>Total</b>		<b>9,782.61</b>		<b>53.36</b>	<b>9,835.97</b>	<b>9,782.61</b>			<b>53.36</b>			
<b>Subtotal</b>		<b>41,282,969.84</b>	<b>16,257,666.02</b>	<b>92,026,045.67</b>	<b>149,566,681.53</b>	<b>79,098,776.29</b>	<b>3,668,048.25</b>	<b>43,997,238.69</b>	<b>12,053,449.10</b>	<b>619,698.76</b>	<b>611,936.73</b>	<b>9,517,533.71</b>
Less Interdepartmental Activity		(360,333.24)	(3,164,181.49)	(120,185.87)	(3,644,700.60)			(3,644,700.60)				
<b>TOTAL RESEARCH</b>		<b>40,922,636.60</b>	<b>13,093,484.53</b>	<b>91,905,859.80</b>	<b>145,921,980.93</b>	<b>79,098,776.29</b>	<b>3,668,048.25</b>	<b>40,352,538.09</b>	<b>12,053,449.10</b>	<b>619,698.76</b>	<b>611,936.73</b>	<b>9,517,533.71</b>
<b>ACADEMIC PUBLIC SERVICE:</b>												
Plant and Soil Sciences	011100											
Human Sciences	012100		41,493.06	42,111.33	83,604.39	56,885.59	452.37	2,140.29	24,332.00	(205.86)		
Central MS Research & Ext Center	015700		3,135.73		3,135.73			894.23	2,241.50			
Monroe County Extension Service	019348	63.75			63.75		63.75					
Architecture	020100		(41.24)	85,372.33	85,331.09	9,541.64	1,082.08	74,554.71	152.66			
Jackson Community Design Center	020102		41.24	10,655.38	10,696.62	3,384.12		7,271.26	41.24			
Chemistry	031900		4,189.74		4,189.74			4,189.74				
Geosciences	034900			26,984.51	26,984.51	11,987.47	572.97	10,893.00	2,227.35			1,303.72
History	035300			10,540.08	10,540.08	5,925.00		4,615.08				
Mathematics & Statistics	036900			2,366.11	2,366.11			949.96	1,416.15			
Philosophy & Religion	038100			205.50	205.50			205.50				
Stennis Institute	038200			11,376.70	11,376.70		(1,014.86)	2,194.96	6,294.60			3,902.00
Political Science and Public Adm	038500			57,223.02	57,223.02	23,676.29	2,354.48	23,882.03	4,867.60			2,442.62
Psychology	038600			12,922.88	12,922.88	12,734.83		188.05				
John C. Stennis - Institute of Govt	038700	310,113.84	115,355.72	1,079,763.67	1,505,233.23	915,610.97	95,041.15	431,646.82	61,368.29			1,566.00
Division of Business Services	040100	9,343.44	37,106.16	33,220.58	79,670.18	45,693.73	5,590.12	8,813.15	18,768.18			805.00
Finance & Economics	040900			301.48	301.48			13.83	287.65			
Division of Business Research	042000		1,090.80	152,514.27	153,605.07	131,917.51	8,536.37	9,848.37	3,302.82			
Technology Resource Institute	042001			177,935.57	177,935.57	134,620.31	9,919.22	28,514.80	4,881.24			
Center for Educational Partnerships	050400		267.05	600,407.59	600,674.64	349,348.39	34,106.36	146,507.46	67,058.88			3,653.55
Curriculum & Instruction	051300		9,291.60	858,331.70	867,623.30	602,820.84	40,325.28	154,396.18	59,200.38			10,880.62
Department of Kinesiology	051700			14,339.57	14,339.57							
Instructional Syst & Workforce Dev	052300			8,356.97	8,356.97	1,631.97	1,432.50	800.00	4,492.50			
Writing/Thinking Institute	053600		16,370.46	983,323.13	999,693.59	577,567.97	73,801.46	299,132.89	46,122.59			3,068.68
RRTC on Blindness and Low Visio	053700			49.54	49.54			49.54				
Counselor Education & Ed Psychol	054100		2,652.12	203,140.51	205,792.63	165,875.21		39,917.42				
E&G Rasket Flight Research Lab/A	060102			51,962.13	51,962.13			51,904.13	58.00			
Civil Engineering	060500			75,259.97	75,259.97	61,837.52	754.83	11,000.00				1,667.62
Electrical and Computer Engineerin	060700		32,193.58	70,302.05	102,495.63	54,078.83	11,494.54	30,237.19	1,613.78			5,071.29
Graduate Assistantships	090300	252,165.98			252,165.98	252,165.98						
CVM Basic Science Dept Admin	182010	340,602.48	3,481.39		344,083.87	344,083.87						
CVM Aquatic Medicine Enhancemc	182025	64,026.92			64,026.92	46,065.33	2,876.63	14,845.34	239.62			
CVM Assoc Dean Research	182500	38,514.79			38,514.79	38,514.79						
CVM MS Veterinary Diagnostic La	183100	1,542,533.51	44,137.00		1,586,670.51	1,280,605.27	18,065.55	236,597.84	50,166.85	998.00		237.00

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		GENERAL	AUXILIARY	DESIGNATED			SERVICES		SERVICES		FOR RESALE	OTHER	EQUIPMENT
Clinical Pathology	183110	60,417.48				60,417.48			20,955.17	39,462.31			
Pathology	183120	27,347.18				27,347.18			1,554.07	25,793.11			
Microbiology	183130	52,118.17				52,118.17			2,490.00	46,077.21			3,550.96
Sample Receiving	183140	22,561.60				22,561.60			20,562.96	1,998.64			
Serology	183150	43,696.65				43,696.65			25.00	43,671.65			
Avian Serology	183160	10,341.46				10,341.46				10,341.46			
Virology	183170	84,752.56				84,752.56			19,292.59	65,459.97			
Molecular Biology	183180	26,189.16				26,189.16			1,759.84	24,429.32			
CVM MS Poultry Diagnostic Lab	183200	508,045.29		5,346.42		513,391.71	326,190.86	11,126.44	60,613.51	115,380.92			79.98
CVM PDL - Starkville	183210	130.00				130.00				130.00			
CVM MS Aquatic Diagnostic Lab	183300	367,941.84		4,896.56		372,838.40	372,838.40						
CVM Pathobiology Dept Admin	183905	2,202,610.72		29,457.38		2,232,068.10	1,985,423.48	15,880.58	234,948.39	20,476.25			(24,660.60)
CVM Clinical Pathology	183910	70,677.76				70,677.76				70,677.76			
CVM Histopathology/Necropsy	183920	8,619.01				8,619.01				8,619.01			
CVM Microbiology	183930	14,122.74				14,122.74				14,122.74			
CVM Sample Receiving	183940	2,302.93				2,302.93				2,302.93			
Fish Diagnostics	183950	6,682.59				6,682.59				6,682.59			
CVM Toxicology	183960	2,195.62				2,195.62				2,195.62			
CVM Population Medicine Dept Ac	183970	29,299.20				29,299.20		3,519.08	11,687.72	14,092.40			
Molecular Diagnostics	183980	4,196.43				4,196.43				4,196.43			
Poultry Lab - Starkville	183985	29,528.56				29,528.56			464.72	29,063.84			
CVM PPM Lapsed Salary	183999	91,062.15				91,062.15	1,627.59	2,010.97	18,633.36	12,654.22		1,366.28	54,769.73
CVM Clinical Science Dept Admin	184100	2,455,869.37		129,781.57	51,087.53	2,636,738.47	2,299,718.98	21,388.97	206,422.50	54,458.32	(2,724.53)	11,110.00	46,364.23
Small Animal Critical Care	184110	27,590.62				27,590.62			457.50	27,133.12			
CVM Small Animal Internal Medic	184120	70,718.96				70,718.96			3,973.74	66,745.22			
CVM Food Animal	184130	9,350.88				9,350.88			225.87	9,125.01			
CVM Equine	184140	116,111.64				116,111.64			28,942.47	87,169.17			
Theriogenology	184145	20,720.17				20,720.17			3,088.46	17,631.71			
CVM Medical Records	184150	14,337.38				14,337.38			8,447.86	5,889.52			
CVM Pharmacy	184160	214,655.20				214,655.20			5,243.03	209,412.17			
Diagnostic Imaging	184170	152,411.82				152,411.82			88,321.17	64,090.65			
CVM Surgery	184180	202,432.52				202,432.52			25,412.00	177,020.52			
CVM Anesthesiology	184185	24,853.59				24,853.59			2,155.32	22,698.27			
CVM Small Animal Community Pr	184190	15,128.11				15,128.11			751.50	14,376.61			
CVM AHC Wildlife Support	184195	4,966.53				4,966.53			68.50	4,898.03			
LARAC Client Accounts	184196	57,319.78				57,319.78				57,319.78			
CVM Equine Initiative	184210			8,089.05		8,089.05			1,732.00	164.38			6,192.67
Social Science Research	190300			5.45	9,314.17	9,319.62		958.12	8,356.05	5.45			
MASEP	190400	1,239,854.00		101,147.59	120,873.19	1,461,874.78	1,066,437.91	39,739.01	243,041.44	80,946.55		4,559.01	27,150.86
Mississippi State Chemical Lab	190700				855,319.39	855,319.39	559,477.41	1,388.23	194,867.08	56,014.20			43,572.47
GeoResources Institute	191000				16,765.10	16,765.10	5,096.96	1,079.86	10,545.94	42.34			
Ctr for Educational Training Tech	192100			742.15	958,444.80	959,186.95	442,727.07	23,473.09	173,145.58	13,089.56			306,751.65
Ctr for Science, Mathematics, & Te	192200				3,325.40	3,325.40	3,325.40						
Research Curriculum Unit	192500			795.00	3,641,430.59	3,642,225.59	2,112,668.87	114,423.04	1,032,288.76	346,354.46			36,490.46
Ctr for Advanced Vehicular Syst	192600	473,614.71		497.36	1,555.02	475,667.09	280,799.54	32,713.24	81,488.78	33,493.68			47,171.85
T. K. Martin Center for Tech & Dis	211600			32,987.74	841,602.37	874,590.11	717,439.23	12,377.60	121,336.85	15,805.96			7,630.47
Meridian Campus	313200			4,152.98		4,152.98	4,152.98						
Meridian Division of Education	313204				3,621.09	3,621.09	302.87	2,239.15	404.32	674.75			
Publications - MS Quarterly	343100	97,324.89		15,827.85		113,152.74	78,771.05	2,237.43	5,261.96	24,547.30			2,335.00
Dean of Students	410100				9,915.00	9,915.00	6,305.87	99.00	1,832.39	1,677.74			
Holmes Cultural Diversity Center	411300				79,436.85	79,436.85	5,538.06	31.43	63,992.95	6,764.41			3,110.00
College Work Study	414001				8,744.58	8,744.58	8,744.58						
Vice President for Student Affairs	441100				45,343.15	45,343.15	45,343.15						
NCAA Self Audit	442000				(0.03)	(0.03)			(0.03)				
Fringe Benefits Allocation Pool	461302	23,583.85				23,583.85	21,835.67		1,748.18				

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ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY			
	GENERAL	AUXILIARY	DESIGNATED								OTHER	EQUIPMENT		
Police	470900		225.63	50,769.01	50,994.64	50,319.76			674.88					
Police - Special Events	470901			164.01	164.01	164.01								
Reserve for O & M Contingency	490700			321.85	321.85	321.85								
<b>Total</b>		<b>11,443,047.83</b>		<b>644,717.14</b>	<b>11,266,999.64</b>	<b>23,354,764.61</b>		<b>15,536,484.55</b>	<b>590,140.04</b>	<b>4,302,743.27</b>	<b>2,315,186.02</b>	<b>(1,932.39)</b>	<b>17,035.29</b>	<b>595,107.83</b>
<b>FAMILY AND CONSUMER EDUCATION:</b>														
MSU - ES Administration	010800			158.77	158.77		158.77							
Family & Consumer Sciences	010802	243,703.28		281,717.28	525,420.56	375,928.88	21,260.37	50,328.44	39,614.17				38,288.70	
Family & Consumer Support	010805	82,485.43	59,975.92	3,275,320.72	3,417,782.07	562,555.29	119,860.43	2,119,593.59	570,960.51				44,812.25	
Food Sci Nutrition Hlth Promo	012000	91,449.77		91,449.77	91,449.77	66,533.55	9,890.40	5,576.66	4,181.56				5,267.60	
Human Sciences	012100	276,777.00	11,037.35	892,822.61	1,180,636.96	793,384.76	91,769.09	117,999.12	177,483.99					
Organizational Development	017200			12,514.61	12,514.61	12,514.61								
Org/Util Support	018900	88.56			88.56	88.56								
Southwest District Extension Office	019100	24,088.80		4,579.52	28,668.32	28,098.65		391.00	178.67					
Adams County Extension Service	019101	1,864.52			1,864.52		1,864.52							
Copiah County Extension Service	019115	405.00			405.00		405.00							
Franklin County Extension Service	019119	8,052.46			8,052.46	4,011.48	4,020.98	20.00						
Hinds County Extension Service	019125	25,897.65		44,434.61	70,332.26	66,125.01	4,182.25	25.00						
Jefferson County Extension Service	019132	59,357.20	1,138.70	22,756.38	83,252.28	76,050.47	7,201.81							
Leake County Extension Service	019140	54,673.93		18,689.81	73,363.74	68,244.17	4,954.57	165.00						
Lincoln County Extension Service	019143	21,149.39		31,284.03	52,433.42	46,964.40	5,457.02	12.00						
Madison County Extension Service	019145	108,031.08	399.71	60,393.79	168,824.58	159,194.87	7,699.58	1,930.13						
Pike County Extension Service	019157	53,809.60		3,958.75	57,768.35	52,731.07	5,037.28							
Rankin County Extension Service	019161	60,785.28		24,721.44	85,506.72	81,241.45	3,335.16	262.82	667.29					
Scott County Extension Service	019162		367.39	28,583.72	28,951.11	28,951.11								
Simpson County Extension Service	019164	78,765.20			78,765.20	74,392.81	4,202.39	170.00						
Smith County Extension Service	019165	19,739.74		47,988.94	67,728.68	63,882.92	3,585.10	3.73	256.93					
Wilkinson County Extension Service	019179	43,479.86		89.74	43,569.60	42,290.92	1,188.94	(89.74)					179.48	
Yazoo County Extension Service	019182	55,198.80		26,478.36	81,677.16	75,230.36	6,331.80	115.00						
Northwest District Extension Office	019200	57,233.82		5,839.26	63,073.08	54,357.50	7,418.09	1,124.16	173.33					
Bolivar County Extension Service	019206	5,057.90	399.19	42,644.50	48,101.59	46,961.37	1,140.22							
Carroll County Extension Service	019208	37,762.53	23.96	51,827.22	89,613.71	86,656.41	2,538.30	419.00						
Coahoma County Extension Service	019214	620.08	211.41	28,058.39	28,889.88	28,889.88								
DeSoto County Extension Service	019217	50,361.27		12,529.46	62,890.73	62,465.47	425.26							
Grenada County Extension Service	019222	5,101.94	307.77	27,882.73	33,292.44	28,190.50	5,001.94	100.00						
Holmes County Extension Service	019226	15,165.65		18,925.91	34,091.56	34,091.56								
Humphreys County Extension Servi	019227	12,958.21	190.42	33,454.33	46,602.96	46,602.96								
Issaquena County Extension Servi	019228	139.43		4,205.98	4,345.41	4,345.41								
Leflore County Extension Service	019242	85,372.05		18,997.11	104,369.16	97,111.79	7,257.37							
Montgomery County Extension Ser	019249	15,538.86	614.75	62,249.84	78,403.45	75,453.61	2,949.84							
Panola County Extension Service	019254	113,429.22	7,814.64	57,697.53	178,941.39	169,226.67	9,563.72	151.00						
Quitman County Extension Service	019260	40,243.49	34.94	20,874.56	61,152.99	54,264.84	6,778.15	110.00						
Sharkey County Extension Service	019263			1,673.59	1,673.59	1,673.59								
Sunflower County Extension Servic	019267	47,588.43	398.97	59,023.74	107,011.14	100,003.83	7,007.31							
Tallahatchie County Extension Svc	019268	100,537.72		37,199.62	137,737.34	130,100.50	7,586.84	50.00						
Tate County Extension Service	019269	30,424.99	553.30	60,497.89	91,476.18	86,502.48	4,963.70	10.00						
Tunica County Extension Service	019272	9,616.90		13,644.61	23,261.51	23,216.51	45.00							
Washington County Extension Serv	019276	76,226.52	399.74	64,643.19	141,269.45	135,020.52	6,204.93	44.00						
Yalobusha County Extension Service	019281	38,288.15	399.22	34,553.28	73,240.65	73,240.65								
Northeast District Extension Office	019300	14,451.36		41,150.50	55,601.86	51,811.09	3,096.64	694.13						
Alcorn County Extension Service	019302	56,213.77		16,894.19	73,107.96	66,637.98	6,369.98	100.00						
Benton County Extension Service	019305	479.51	(76.61)	22,584.73	22,987.63	22,987.63								
Calhoun County Extension Service	019307	272.51	17.60	13,421.10	13,711.21	13,576.34	134.87							
Chickasaw County Extension Servi	019309			10,011.03	10,011.03	10,011.03								
Choctaw County Extension Service	019310	30,317.06	357.34	59,050.04	89,724.44	87,472.24	1,914.20	338.00						

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	GENERAL	AUXILIARY	DESIGNATED			SERVICES	TRAVEL	SERVICES	COMMODITIES	FOR RESALE	OTHER
Clay County Extension Service	019313	19,409.87			35,155.30	54,565.17	51,829.36	2,623.81	112.00		
Itawamba County Extension Service	019329	44,767.94	307.76		37,884.35	82,960.05	79,115.10	3,718.95	126.00		
Lafayette County Extension Service	019336	42,004.68			4,191.70	46,196.38	40,020.74	5,865.64	310.00		
Lee County Extension Service	019341	17,910.88		1,093.27	34,865.57	53,869.72	51,716.26	2,153.46			
Lowndes County Extension Service	019344	13,859.08			39,924.54	53,783.62	52,388.38	1,015.24	380.00		
Marshall County Extension Service	019347	40,500.93			47,653.86	88,154.79	85,995.64	2,139.15	20.00		
Monroe County Extension Service	019348			1,219.22	31,332.98	32,552.20	32,552.20				
Noxubee County Extension Service	019352			346.67	21,136.04	21,482.71	21,482.71				
Oktibbeha County Extension Service	019353	71,443.75		1,062.38	31,274.09	103,780.22	96,341.44	6,915.78	523.00		
Pontotoc County Extension Service	019358	62,589.04		307.77	35,176.15	98,072.96	92,749.60	5,323.36			
Prentiss County Extension Service	019359	47,298.44			26,569.76	73,868.20	69,091.81	4,776.39			
Tippah County Extension Service	019370	10,440.62		4,511.50	33,925.56	48,877.68	47,519.04	1,358.64			
Tishomingo County Extension Service	019371	31,128.57			13,968.02	45,096.59	42,567.44	2,445.15	84.00		
Union County Extension Service	019373	36,499.14			59,328.91	95,828.05	90,355.68	5,472.37			
Webster County Extension Service	019378	70,575.55		7,534.58	59,049.34	137,159.47	133,152.34	3,975.13	32.00		
Winston County Extension Service	019380	13,061.42		211.39	51,920.84	65,193.65	63,489.54	1,692.11	12.00		
Southeast District Extension Office	019400	29,734.30		1,923.82	8,200.57	39,858.69	30,804.75	6,625.21	70.00		
Clarke County Extension Service	019412	5,284.47		1,208.80	31,452.44	37,945.71	34,457.90	3,487.81	1,964.73		394.00
Covington County Extension Service	019416	38,665.20		420.74	48,844.84	87,930.78	84,002.53	3,928.25			
Forrest County Extension Service	019418	88,044.08			21,732.17	109,776.25	102,667.33	7,108.92			
George County Extension Service	019420			492.70	21,560.31	22,053.01	22,053.01				
Greene County Extension Service	019421			307.33	37,077.98	37,385.31	37,385.31				
Hancock County Extension Service	019423	81,822.57			26,507.57	108,330.14	102,510.63	5,819.51			
Harrison County Extension Service	019424	27,379.07			44,953.75	72,332.82	69,250.64	3,082.18			
Jackson County Extension Service	019430	74,665.30			28,485.52	103,150.82	95,650.82	7,500.00			
Jasper County Extension Service	019431				33,541.46	33,541.46	33,541.46				
Jefferson Davis County Extension Service	019433			211.38	24,205.96	24,417.34	24,417.34				
Jones County Extension Service	019434	4,531.26		384.34	38,314.24	43,229.84	38,698.58	4,531.26			
Kemper County Extension Service	019435				35,754.93	35,754.93	35,754.93				
Lamar County Extension Service	019437	32,113.21			47,335.57	79,448.78	73,997.91	5,450.87			
Lauderdale County Extension Service	019438	47,140.97		357.34	77,424.90	124,923.21	119,339.94	5,583.27			
Marion County Extension Service	019446	7,207.55		19.60	12,657.35	19,884.50	16,384.50	3,500.00			
Neshoba County Extension Service	019450	44,807.79		209.13	27,577.96	72,594.88	67,594.88	5,000.00			
Newton County Extension Service	019451	64,042.54		36.19	33,862.99	97,941.72	93,182.92	4,758.80			
Pearl River County Extension Service	019455	39,173.88		399.19	30,070.10	69,643.17	66,461.02	3,182.15			
Perry County Extension Service	019456	37,495.37			42,536.44	80,031.81	78,291.59	1,740.22			
Stone County Extension Service	019466	27,829.75			35,851.99	63,681.74	61,374.02	2,307.72			
Wayne County Extension Service	019477	8,251.76			25,896.33	34,148.09	33,157.76	990.33			
County Programs	019500	2,270.79				2,270.79			2,270.79		
Chemistry	031900				230.52	230.52			230.52		
FWRC - Forest Products	080500				97.13	97.13		97.13			
College Work Study	414001				4,944.83	4,944.83	4,944.83				
<b>Total</b>		<b>3,335,153.69</b>		<b>107,130.81</b>	<b>6,898,502.27</b>	<b>10,340,786.77</b>	<b>6,645,579.58</b>	<b>506,970.63</b>	<b>2,301,742.44</b>	<b>797,552.09</b>	<b>88,942.03</b>
<b>ENTERPRISE/COMMUNITY RESOURCE DEVELOPMENT:</b>											
Community Resource Development	010400	334,819.94		11,689.05	197,283.28	543,792.27	395,400.70	34,708.00	87,300.08	22,728.74	3,654.75
Enterprise and Community Res Dev	010803	49,957.82				49,957.82	45,745.61	3,546.98	620.00	45.23	
Agriculture and Natural Resources	010807				170.35	170.35		94.77		75.58	
Industrial Outreach	010808	157,494.38		152.42	174,005.83	331,652.63	280,722.34	17,404.49	17,536.03	2,516.83	13,472.94
Food & Fiber Center	010900	402,569.47		10,607.77	142,835.85	556,013.09	450,283.54	18,132.00	65,839.72	20,998.83	759.00
Animal & Dairy Science	011300				1,833.89	1,833.89		1,778.89	55.00		
Food Sci Nutrition Hlth Promo	012000	85,372.52		4,618.76		89,991.28	85,372.52		463.64	4,155.12	
Human Sciences	012100				(791.95)	(791.95)		(656.95)	(135.00)		
Center for Governmental Technology	014200	212,132.14		754,718.05	82,985.08	1,049,835.27	399,886.83	44,150.66	318,974.79	283,378.49	3,444.50
Extension Support Services	016300	25.88				25.88				25.88	

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ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY	
	GENERAL	AUXILIARY	DESIGNATED								OTHER	EQUIPMENT
ES-ASRED	016400		49.09	763.66	812.75			812.75				
Southern Rural Development Cente	018000	22,846.84	133,180.05	384,721.40	540,748.29	160,213.45	23,955.47	299,829.62	54,351.15			2,398.60
Coastal Area	019000	55.08	17.94		73.02		55.08		17.94			
Scott County Extension Service	019162	12,634.54			12,634.54	12,634.54						
Northwest District Extension Office	019200	510.48		51,507.10	52,017.58	52,017.58						
Grenada County Extension Service	019222			68,014.31	68,014.31	68,014.31						
Northeast District Extension Office	019300			9,972.89	9,972.89		1,584.38	2,593.06	5,670.48			124.97
Pontotoc County Extension Service	019358	397.50			397.50		397.50					
Prentiss County Extension Service	019359	2,608.25			2,608.25		2,590.75	17.50				
Union County Extension Service	019373	12,347.20			12,347.20	11,796.34	550.86					
Architecture	020100	19,990.37			19,990.37	19,990.37						
GeoResources Institute	191000	134,160.50	5,605.56	89,586.17	229,352.23	178,138.25	18,548.87	20,769.98	14,082.17			(2,187.04)
Ctr for Advanced Vehicular Syst	192600			122.77	122.77				122.77			
Fringe Benefits Allocation Pool	461302	30,011.01			30,011.01	30,011.01						
<b>Total</b>		<b>1,477,933.92</b>	<b>920,638.69</b>	<b>1,203,010.63</b>	<b>3,601,583.24</b>	<b>2,190,227.39</b>	<b>166,841.75</b>	<b>814,677.17</b>	<b>408,169.21</b>			<b>21,667.72</b>
<b>4-H YOUTH DEVELOPMENT:</b>												
4-H Youth Development	010804	183,135.71			183,135.71	172,853.49	5,955.71	3,288.95	1,037.56			
Family & Consumer Support	010805	38,143.56			38,143.56	38,143.56						
Computer Applications	011400			4,285.04	4,285.04							
4-H Youth Development	013600	596,173.25	6,410.42	281,219.63	883,803.30	528,678.65	111,182.30	137,564.75	100,575.52			5,802.08
Coastal Research & Extension Cent	015900	78,421.02			78,421.02	78,421.02						
Org/Util Support	018900	65.76			65.76	65.76						
Southwest District Extension Office	019100	19,240.05		766.10	20,006.15	14,151.40	926.65	40.00	4,888.10			
Adams County Extension Service	019101	51,617.81	4,896.94		56,514.75	51,543.57	4,823.04		148.14			
Amite County Extension Service	019103	320.12			320.12		305.12	15.00				
Claiborne County Extension Service	019111	73,638.82		592.23	74,231.05	69,546.48	4,402.76	36.00	245.81			
Copiah County Extension Service	019115	117,050.79			117,050.79	113,830.57	3,183.77		36.45			
Franklin County Extension Service	019119	25,341.88			25,341.88	25,074.88	267.00					
Hinds County Extension Service	019125	87,445.75			87,445.75	80,411.85	7,018.90	15.00				
Jefferson County Extension Service	019132	11,145.38			11,145.38	11,145.38						
Lawrence County Extension Service	019139	27,692.20	2,195.58		29,887.78	28,355.73	1,477.05	55.00				
Leake County Extension Service	019140	85,865.67			85,865.67	80,786.98	5,078.69					
Lincoln County Extension Service	019143	47,388.18			47,388.18	43,375.08	4,013.10					
Madison County Extension Service	019145	77,156.22			77,156.22	74,664.91	2,491.31					
Pike County Extension Service	019157	44,541.32			44,541.32	43,199.63	1,341.69					
Rankin County Extension Service	019161	84,483.93			84,483.93	82,339.88	2,144.05					
Scott County Extension Service	019162	69,317.30			69,317.30	64,758.69	4,558.61					
Simpson County Extension Service	019164	57,126.30			57,126.30	52,224.58	4,503.15	128.00	270.57			
Smith County Extension Service	019165	49,122.10			49,122.10	45,335.13	2,270.80	1,516.17				
Walthall County Extension Service	019174	42,714.24			42,714.24	35,029.24	7,607.00	78.00				
Warren County Extension Service	019175	39,562.64			39,562.64	35,602.38	3,900.26	60.00				
Wilkinson County Extension Service	019179	25,092.34			25,092.34	22,289.51	2,601.01		201.82			
Yazoo County Extension Service	019182	42,066.54			42,066.54	41,590.44	416.10	60.00				
Northwest District Extension Office	019200	4,013.07			4,013.07	2,006.64	673.84	60.00	1,272.59			
Attala County Extension Service	019204	63,734.63			63,734.63	55,430.72	8,033.91	270.00				
Bolivar County Extension Service	019206	48,103.26		2,114.74	57,496.75	52,347.41	5,029.34	120.00				
Carroll County Extension Service	019208	47,158.41			47,158.41	45,071.70	2,014.71	72.00				
Coahoma County Extension Service	019214	52,634.26			52,634.26	48,542.75	3,985.51	106.00				
DeSoto County Extension Service	019217	50,033.21			50,033.21	41,573.99	8,289.22	170.00				
Grenada County Extension Service	019222	50,767.98			50,767.98	45,891.92	4,646.06	230.00				
Holmes County Extension Service	019226	80,080.26	(248.69)		79,831.57	72,293.09	7,342.48	196.00				
Humphreys County Extension Servi	019227	61,863.50	321.32	4,289.44	66,474.26	59,186.03	7,082.23	206.00				
Issaquena County Extension Service	019228	15,586.92			15,586.92	15,289.92	297.00					
Leflore County Extension Service	019242	53,121.00	84.00		53,205.00	49,218.44	3,848.56	138.00				
Montgomery County Extension Ser	019249	87,114.78	(181.22)		86,933.56	84,669.00	2,264.56					

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ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL	CONTRACTUAL	MERCHANDISE	CAPITAL OUTLAY		
	GENERAL	AUXILIARY	DESIGNATED			SERVICES	TRAVEL	SERVICES	COMMODITIES	FOR RESALE	OTHER
Panola County Extension Service	019254	63,718.32			63,718.32	60,135.06	3,537.26	46.00			
Quitman County Extension Service	019260	58,419.17	34.88		58,454.05	53,900.84	4,543.21	10.00			
Sharkey County Extension Service	019263	18,511.99			18,511.99	15,470.03	3,005.96	36.00			
Sunflower County Extension Serv	019267	57,935.67			57,935.67	54,532.61	3,353.06	50.00			
Tallahatchie County Extension Svc	019268	38,501.06			38,501.06	35,988.10	2,396.96	116.00			
Tunica County Extension Service	019272	17,552.47			17,552.47	15,412.88	2,114.59	25.00			
Washington County Extension Serv	019276	103,363.16		13,365.72	116,728.88	110,598.46	6,060.42	70.00			
Yalobusha County Extension Service	019281	48,840.62			48,840.62	42,136.80	6,275.82	428.00			
Northeast District Extension Office	019300	28,716.18			28,716.18	28,133.38	401.26	99.00	82.54		
Alcorn County Extension Service	019302	45,768.74			45,768.74	42,796.86	2,901.88	70.00			
Benton County Extension Service	019305	74,623.14			74,623.14	71,912.07	2,711.07				
Calhoun County Extension Service	019307	42,372.75			42,372.75	38,810.13	3,552.62	10.00			
Chickasaw County Extension Servi	019309	36,624.33			36,624.33	33,786.71	2,837.62				
Choctaw County Extension Service	019310	43,908.23			43,908.23	42,268.28	1,629.95	10.00			
Clay County Extension Service	019313	51,339.98		588.36	51,928.34	48,950.73	2,867.61	110.00			
Itawamba County Extension Service	019329	21,252.54	2,453.52		23,706.06	21,375.28	2,330.78				
Lafayette County Extension Service	019336	53,302.55			53,302.55	49,144.02	4,158.53				
Lee County Extension Service	019341	100,248.55			100,248.55	95,001.05	5,147.50	100.00			
Lowndes County Extension Service	019344	50,419.97			50,419.97	42,392.37	7,323.60	704.00			
Marshall County Extension Service	019347	47,083.84			47,083.84	42,852.33	4,145.51	86.00			
Monroe County Extension Service	019348	39,768.32			39,768.32	36,981.68	2,736.64	50.00			
Noxubee County Extension Service	019352	70,201.77	3,940.05		74,141.82	69,467.85	4,673.97				
Oktibbeha County Extension Service	019353	70,284.06			70,284.06	65,535.01	4,663.05	86.00			
Pontotoc County Extension Service	019358	68,893.03			68,893.03	62,494.47	6,312.56	86.00			
Prentiss County Extension Service	019359	28,269.14			28,269.14	25,118.77	3,030.37	120.00			
Tippah County Extension Service	019370	36,135.10			36,135.10	36,135.10					
Tishomingo County Extension Serv	019371	54,933.67			54,933.67	52,212.59	2,621.08	100.00			
Union County Extension Service	019373	67,304.10			67,304.10	64,019.65	3,284.45				
Webster County Extension Service	019378	10,445.31	565.58		11,010.89	10,437.69	573.20				
Winston County Extension Service	019380	52,987.87	2,405.04		55,392.91	51,345.85	4,037.06	10.00			
Southeast District Extension Office	019400	13,943.17	189.31		14,132.48	14,132.48	1,715.20	555.00	2,044.82		
Clarke County Extension Service	019412	33,310.04			33,310.04	33,310.04					
Covington County Extension Service	019416	44,541.55			44,541.55	41,169.04	3,372.51				
Forrest County Extension Service	019418	61,140.17			61,140.17	56,382.67	4,757.50				
George County Extension Service	019420	55,836.38			55,836.38	53,068.33	2,768.05				
Greene County Extension Service	019421	47,693.37	691.03	13,150.32	61,534.72	54,548.19	3,484.01	256.62	1,791.90		1,454.00
Hancock County Extension Service	019423	55,879.16			55,879.16	52,379.16	3,500.00				
Harrison County Extension Service	019424	49,951.63	479.99	2,865.62	53,297.24	49,797.24	3,500.00				
Jackson County Extension Service	019430	44,671.10			44,671.10	41,171.10	3,500.00				
Jasper County Extension Service	019431	39,658.12			39,658.12	36,178.01	3,480.11				
Jefferson Davis County Extension S	019433	29,455.08		10,868.40	40,323.48	36,914.91	3,408.57				
Jones County Extension Service	019434	72,497.44		6,344.26	78,841.70	74,535.75	4,305.95				
Kemper County Extension Service	019435	40,672.39		1,183.87	41,856.26	41,856.26	38,356.26	3,500.00			
Lamar County Extension Service	019437	45,906.73			45,906.73	42,406.73	3,500.00				
Lauderdale County Extension Servi	019438	79,391.62		35,254.96	114,646.58	108,244.82	6,341.76	60.00			
Marion County Extension Service	019446	23,197.11		10,661.88	33,858.99	30,930.82	2,928.17				
Neshoba County Extension Service	019450	81,195.66			81,195.66	77,224.94	3,970.72				
Newton County Extension Service	019451	46,303.19			46,303.19	43,333.82	2,969.37				
Pearl River County Extension Servi	019455	33,663.15			33,663.15	30,110.88	3,552.27				
Perry County Extension Service	019456	29,700.93	23,862.14		53,563.07	48,199.57	5,363.50				
Stone County Extension Service	019466	50,570.39			50,570.39	47,070.39	3,500.00				
Wayne County Extension Service	019477	46,543.00		17,490.09	64,033.09	61,108.55	2,924.54				
County Programs	019500	393.69			393.69	393.69					
Total		5,115,920.86	50,214.63	410,204.67	5,576,340.16	4,886,728.51	422,041.26	147,718.49	112,595.82		7,256.08

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ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY	
	GENERAL	AUXILIARY	DESIGNATED								OTHER	EQUIPMENT
<b>ADMINISTRATIVE SUPPORT:</b>												
Agricultural Communications	011000	1,869,767.50		25,685.25		1,895,452.75	1,642,095.09	50,431.63	79,778.37	85,040.16		38,107.50
Computer Applications	011400	863,061.47		145,916.90	289,068.02	1,298,046.39	1,226,600.61	46,860.48	7,890.37	14,903.61		1,791.32
CAS - Support	011401	320,179.14		12,714.00		332,893.14			136,595.93	19,580.81		176,716.40
CAS - Equipment	011402	7,444.90				7,444.90				(911.60)		8,356.50
Extension Support Services	016300	220,444.88		1,385.95		221,830.83	201,377.86	819.78	16,459.34	3,173.85		
ESS - Support	016301	462,178.25				462,178.25			218,215.20	243,963.05		
Printing/Publications	017100	113,243.42				113,243.42				113,243.42		
Print on Demand	017101	338.63				338.63				338.63		
Organizational Development	017200	434,627.36		8,110.10	24,729.67	467,467.13	438,067.58	15,008.71	7,854.01	6,536.83		
Administrative Services	017500	213,830.23		352.70		214,182.93	204,804.99	4,560.49	3,816.77	1,000.68		
Southern Rural Development Cente	018000			65.63		65.63				65.63		
Org/Util Support	018900	96,386.75				96,386.75			95,888.17	498.58		
<b>Total</b>		<b>4,601,502.53</b>		<b>194,230.53</b>	<b>313,797.69</b>	<b>5,109,530.75</b>	<b>3,712,946.13</b>	<b>117,681.09</b>	<b>566,498.16</b>	<b>487,433.65</b>		<b>224,971.72</b>
<b>ADMINISTRATION:</b>												
MSU - ES Administration	010800	593,106.36		27,611.86		620,718.22	572,440.56	24,427.80	16,467.39	7,382.47		
Family & Consumer Sciences	010802				500.00	500.00			500.00			
Enterprise and Community Res Dev	010803	106.62				106.62		106.62				
Family & Consumer Support	010805				8,703.42	8,703.42			2,440.24	6,263.18		
Delta Research and Extension Cent	013200	6,766.32				6,766.32	6,766.32					
4-H Youth Development	013600	59,085.33				59,085.33	59,085.33					
Central MS Research & Ext Center	015700			59.16		59.16				59.16		
ES-ASRED	016400			139.29	545,776.91	545,916.20	13,205.30	810.08	530,759.28	1,141.54		
Southern Rural Development Cente	018000	175.00		1,511.89	69.00	1,755.89			1,634.39	121.50		
Org/Util Support	018900	818,948.18		513.15		819,461.33		6,426.34	519,600.12	108,553.99		184,880.88
Southwest District Extension Office	019100	251,384.68			1,740.90	253,125.58	199,448.74	27,713.03	18,976.32	6,987.49		
Adams County Extension Service	019101	100.00				100.00			100.00			
Madison County Extension Service	019145	307.13				307.13		307.13				
Rankin County Extension Service	019161	64.80				64.80		64.80				
Simpson County Extension Service	019164	44.55				44.55		44.55				
Warren County Extension Service	019175	40.00				40.00			40.00			
Yazoo County Extension Service	019182	34.83				34.83		34.83				
Northwest District Extension Office	019200	163,876.22			0.01	163,876.23	137,424.20	10,550.82	11,673.09	4,129.26		98.86
Northeast District Extension Office	019300	277,784.07				277,784.07	208,626.50	37,747.39	25,002.24	6,407.94		
Benton County Extension Service	019305	446.03				446.03		446.03				
Southeast District Extension Office	019400	280,881.29		1,373.59		282,254.88	225,319.98	27,876.78	23,911.31	4,957.81		189.00
County Programs	019500	20,974.03		4,033.03	54,507.24	79,514.30	58,236.16	13,397.37	3,632.65	4,248.12		
Writing/Thinking Institute	053600				15.58	15.58				15.58		
<b>Total</b>		<b>2,474,125.44</b>		<b>35,241.97</b>	<b>611,313.06</b>	<b>3,120,680.47</b>	<b>1,480,553.09</b>	<b>150,453.57</b>	<b>1,154,237.03</b>	<b>150,268.04</b>		<b>185,168.74</b>
<b>AGRICULTURE:</b>												
MAFES Administration	010100			22.37		22.37				22.37		
Ag & Bio Engineering	010300	334,048.94		9,798.25	176,341.64	520,188.83	408,108.54	31,136.35	65,994.21	14,949.73		
Agricultural Economics	010500	419,161.58		9,621.50	60,839.73	489,622.81	402,894.90	23,281.13	56,253.37	3,489.07		3,704.34
MSU - ES Administration	010800	209.42				209.42			209.42			
Family & Consumer Support	010805	854.14				854.14		854.14				
Agriculture and Natural Resources	010807	207,857.32			11,743.00	219,600.32	199,483.06	14,911.25	3,147.38	1,395.33		663.30
Agricultural Communications	011000	46.79		(7,252.27)	14,070.27	6,864.79	(1,808.79)	2,059.44	4,089.34	2,524.80		
Plant and Soil Sciences	011100	1,092,072.88		29,634.34	305,424.44	1,427,131.66	1,174,504.34	116,293.06	66,938.60	60,139.12		9,256.54
Soil Testing	011101	211,800.43				211,800.43	153,053.83	3,165.74	31,160.27	24,420.59		
Animal & Dairy Science	011300	742,787.49			49,047.71	791,835.20	684,608.55	48,033.46	43,025.44	16,167.75		
Biochemistry & Molecular Biology	011500				368.98	368.98				368.98		
Entomology and Plant Pathology	011900	579,527.35		72,241.32	169,979.25	821,747.92	644,486.63	53,147.04	57,904.13	28,860.44		37,349.68
Landscape Architecture	012600	22,457.52				22,457.52	20,889.27	1,318.25		250.00		

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ORGANIZATION		UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL	CONTRACTUAL	MERCHANDISE	CAPITAL OUTLAY		
		GENERAL	AUXILIARY	DESIGNATED			SERVICES	TRAVEL	SERVICES	COMMODITIES	FOR RESALE	OTHER
Poultry Science	013100	188,970.68		13,729.99	2,117.70	204,818.37	182,980.13	14,464.13	5,725.56	1,586.61		61.94
Delta Research and Extension Cent	013200	429,699.59		2,122.69	116,277.23	548,099.51	481,034.53	21,185.72	26,754.03	8,957.75		10,167.48
North MS Research and Extension C	014000	401,668.32		63,406.52	3,719.03	468,793.87	386,089.67	25,548.60	20,864.42	36,276.81	14.37	
Swine Demonstration	014002	54,461.69				54,461.69	37,773.04	837.22	2,758.98	13,092.45		
MSU AgriCenter - Operations	014700	264,910.94				264,910.94	175,237.43	236.53	64,685.32	23,640.00		1,111.66
MSU AgriCenter - Events	014800			99,681.68		99,681.68	4,926.79		17,543.58	1,706.77	32,418.04	43,086.50
Central MS Research & Ext Center	015700	522,265.25		728.82	92,170.74	615,164.81	476,605.15	37,131.27	56,819.04	34,580.60		10,028.75
Coastal Research & Extension Cent	015900	643,963.46		46,518.76	195,996.58	886,478.80	688,628.60	28,498.13	142,620.11	22,253.21	1,521.35	2,957.40
Thad Cochran Warmwater Aquacul	016200	235,083.18			585.80	235,668.98	211,266.84	12,300.53	6,655.91	5,445.70		
Org/Util Support	018900	116.16				116.16	116.16					
Coastal Area	019000	481.50				481.50		481.50				
Southwest District Extension Office	019100	450.32		3,169.59	2,956.77	6,576.68	3,169.59	450.32	202.70	2,445.47		308.60
Adams County Extension Service	019101	33,535.39				33,535.39	33,535.39					
Amite County Extension Service	019103	83,200.52			4,366.87	87,567.39	83,281.93	4,270.46	15.00			
Claiborne County Extension Service	019111	84,803.64				84,803.64	79,287.90	5,357.74	158.00			
Copiah County Extension Service	019115	40,988.58				40,988.58	35,185.51	5,738.07	65.00			
Franklin County Extension Service	019119	91,592.43				91,592.43	84,711.78	6,780.65	100.00			
Hinds County Extension Service	019125	195,314.70				195,314.70	183,054.42	12,260.28				
Jefferson County Extension Service	019132	33,508.05				33,508.05	33,508.05					
Lawrence County Extension Service	019139	29,717.16		2,943.87		32,661.03	31,926.86	734.17				
Leake County Extension Service	019140	20,459.69				20,459.69	20,459.69					
Lincoln County Extension Service	019143	128,725.82				128,725.82	124,084.21	4,596.61	45.00			
Madison County Extension Service	019145	92,777.55				92,777.55	88,430.99	4,346.56				
Pike County Extension Service	019157	75,614.12				75,614.12	72,498.50	3,115.62				
Rankin County Extension Service	019161	160,485.45				160,485.45	151,187.61	9,197.84	100.00			
Scott County Extension Service	019162	40,280.29				40,280.29	37,338.02	2,942.27				
Simpson County Extension Service	019164	105,307.19				105,307.19	98,402.36	6,654.83	250.00			
Smith County Extension Service	019165	85,528.30				85,528.30	74,133.60	4,811.64	6,583.06			
Walthall County Extension Service	019174	74,001.74				74,001.74	73,206.31	795.43				
Warren County Extension Service	019175	101,692.39				101,692.39	98,288.86	3,403.53				
Wilkinson County Extension Servic	019179	29,794.75				29,794.75	27,471.14	2,148.61	175.00			
Yazoo County Extension Service	019182	104,361.78				104,361.78	97,298.28	7,028.50	35.00			
Northwest District Extension Office	019200	53,827.77		25,396.38	84,676.66	163,900.81	68,368.83	16,480.65	7,323.95	12,222.02		59,505.36
Attala County Extension Service	019204	102,894.42				102,894.42	96,331.40	6,563.02				
Bolivar County Extension Service	019206	91,647.18				91,647.18	87,989.36	3,507.82	150.00			
Carroll County Extension Service	019208	90,132.46				90,132.46	84,914.88	5,117.58	100.00			
Coahoma County Extension Service	019214	89,863.11				89,863.11	86,426.19	3,436.92				
DeSoto County Extension Service	019217	107,958.12			23,910.69	131,868.81	124,565.34	7,175.14	128.33			
Grenada County Extension Service	019222	106,805.22				106,805.22	101,641.31	5,084.41	79.50			
Holmes County Extension Service	019226	14,925.76				14,925.76	14,925.76					
Humphreys County Extension Servi	019227	106,567.88				106,567.88	102,533.95	4,033.93				
Issaquena County Extension Service	019228	101,278.42				101,278.42	96,925.17	4,318.25	35.00			
Leflore County Extension Service	019242	166,877.57				166,877.57	158,522.90	8,304.67	50.00			
Montgomery County Extension Ser	019249	23,780.15			1,438.33	25,218.48	25,218.48					
Panola County Extension Service	019254	84,167.80				84,167.80	79,856.77	4,297.03	14.00			
Quitman County Extension Service	019260	75,637.83				75,637.83	71,160.04	4,427.79	50.00			
Sharkey County Extension Service	019263	31,239.89				31,239.89	31,239.89					
Sunflower County Extension Servic	019267	177,174.40			1,017.16	178,191.56	168,958.45	8,858.11	375.00			
Tallahatchie County Extension Svc	019268	85,880.91				85,880.91	81,245.93	4,620.98	14.00			
Tate County Extension Service	019269	102,538.60				102,538.60	98,463.21	4,058.39	17.00			
Tunica County Extension Service	019272	122,384.07				122,384.07	115,765.56	6,558.51	60.00			
Washington County Extension Serv	019276	65,691.67				65,691.67	61,375.65	4,246.02	70.00			
Yalobusha County Extension Servic	019281	61,817.30				61,817.30	58,326.19	3,491.11				
Northeast District Extension Office	019300	139,883.56		8,018.71	13,693.25	161,595.52	128,584.04	21,000.25	1,889.67	9,773.68		347.88
Alcorn County Extension Service	019302	103,270.65				103,270.65	96,209.83	7,060.82				



MISSISSIPPI STATE UNIVERSITY  
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FOR THE YEAR ENDED JUNE 30, 2005

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL	CONTRACTUAL	MERCHANDISE	CAPITAL OUTLAY		
	GENERAL	AUXILIARY	DESIGNATED			SERVICES	TRAVEL	SERVICES	COMMODITIES	FOR RESALE	OTHER
Benton County Extension Service	019305	38,239.62			38,239.62	34,056.95	4,157.67	25.00			
Calhoun County Extension Service	019307	99,502.28			99,502.28	94,993.81	4,461.47	47.00			
Chickasaw County Extension Service	019309	139,679.01			139,679.01	130,642.40	8,616.46	405.00	15.15		
Choctaw County Extension Service	019310	24,834.56	2,796.49		27,631.05	27,631.05					
Clay County Extension Service	019313	49,790.32			49,790.32	49,790.32					
Itawamba County Extension Service	019329	14,396.65	1,382.56		15,779.21	15,779.21					
Lafayette County Extension Service	019336	107,880.48			107,880.48	104,672.73	3,207.75				
Lee County Extension Service	019341	59,622.96	1,207.00	18,581.76	79,411.72	76,150.16	3,261.56				
Lowndes County Extension Service	019344	144,663.03		4,528.78	149,191.81	140,780.83	8,220.98	190.00			
Marshall County Extension Service	019347	31,063.16			31,063.16	31,063.16					
Monroe County Extension Service	019348	151,451.02	5,374.53		156,825.55	148,228.84	8,166.71	430.00			
Noxubee County Extension Service	019352	96,403.42			96,403.42	91,212.67	5,135.75	55.00			
Oktibbeha County Extension Service	019353	120,291.17			120,291.17	118,500.83	1,575.34	215.00			
Pontotoc County Extension Service	019358	144,705.06	901.30		145,606.36	139,164.85	6,341.51	100.00			
Prentiss County Extension Service	019359	78,202.23			78,202.23	78,202.74	181.49				
Tippah County Extension Service	019370	92,406.08			92,406.08	87,188.37	5,217.71				
Tishomingo County Extension Service	019371	71,876.57			71,876.57	67,933.87	3,888.70	54.00			
Union County Extension Service	019373	81,546.05	260.79		81,806.84	81,806.84	78,458.36	3,348.48			
Webster County Extension Service	019378	89,172.63			89,172.63	84,330.09	4,842.54				
Winston County Extension Service	019380	77,206.24			77,206.24	74,244.16	2,962.08				
Southeast District Extension Office	019400	25,762.91	28,841.86	60,296.70	114,901.47	82,062.11	15,452.38	16,564.70	822.28		
Clarke County Extension Service	019412	95,873.91	2,607.23		98,481.14	93,481.14	5,000.00				
Covington County Extension Service	019416	93,776.72			93,776.72	83,101.22	10,675.50				
Forrest County Extension Service	019418	181,617.74			181,617.74	173,120.34	8,497.40				
George County Extension Service	019420	137,740.72	544.58		138,285.30	130,306.13	7,979.17				
Greene County Extension Service	019421	64,492.31			64,492.31	61,099.89	3,392.42				
Hancock County Extension Service	019423	65,811.28			65,811.28	62,413.16	3,398.12				
Harrison County Extension Service	019424	77,038.93	537.31	4,402.26	81,978.50	81,978.50					
Jackson County Extension Service	019430	85,026.12			85,026.12	81,526.12	3,500.00				
Jasper County Extension Service	019431	81,108.16			81,108.16	77,608.16	3,500.00				
Jefferson Davis County Extension Service	019433	60,459.17			60,459.17	57,006.82	3,452.35				
Jones County Extension Service	019434	100,342.18			100,342.18	96,842.18	3,500.00				
Kemper County Extension Service	019435	68,745.62			68,745.62	65,245.62	3,500.00				
Lamar County Extension Service	019437	83,283.05			83,283.05	80,276.78	3,006.27				
Lauderdale County Extension Service	019438	103,088.06			103,088.06	98,802.89	4,285.17				
Marion County Extension Service	019446	85,792.36	64.34		85,856.70	80,856.70	5,000.00				
Neshoba County Extension Service	019450	96,052.83		9,398.60	105,451.43	101,951.43	3,500.00				
Newton County Extension Service	019451	72,458.57			72,458.57	68,639.55	3,819.02				
Pearl River County Extension Service	019455	70,428.47			70,428.47	67,101.58	3,326.89				
Perry County Extension Service	019456	25,065.53		278.66	25,344.19	25,225.81	118.38				
Stone County Extension Service	019466	30,138.78			30,138.78	25,138.78	5,000.00				
Wayne County Extension Service	019477	73,033.80			73,033.80	69,533.80	3,500.00				
County Programs	019500		2,104.04	208,482.19	210,586.23	210,529.23	57.00				
FWRC - Forestry	080100	637,349.11	35,773.43	737,500.02	1,410,622.56	909,886.17	85,468.56	226,568.48	160,195.08		28,504.27
FWRC - Wildlife and Fisheries	080300	387,895.82	12,072.50	184,190.54	584,158.86	454,501.55	24,331.10	72,709.32	30,388.98		2,227.91
MS Cooperative Fish & Wildlife Re	080400		407.11	219.68	626.79		219.68	407.11			
FWRC - Forest Products	080500			4,983.39	4,983.39	294.18		4,689.21			
CVM Population Medicine Dept Ac	183970	21,306.39			21,306.39	15,462.46	3,229.41	1,351.22	1,263.30		
Crosby Arboretum	440501	154,670.84	60,498.89	12,193.10	227,362.83	139,625.60	506.66	36,567.47	33,533.17	14,488.03	2,641.90
<b>Total</b>		<b>14,762,121.15</b>	<b>535,156.48</b>	<b>2,575,797.51</b>	<b>17,873,075.14</b>	<b>15,067,350.10</b>	<b>943,169.12</b>	<b>1,046,714.20</b>	<b>555,476.42</b>	<b>48,441.79</b>	<b>211,923.51</b>
<b>ACADEMIC SERVICE:</b>											
Poultry Science	013100	2,280.12			2,280.12			2,280.12			
General Library	320100		217.19		217.19	217.19					
<b>Total</b>		<b>2,280.12</b>	<b>217.19</b>		<b>2,497.31</b>	<b>217.19</b>		<b>2,280.12</b>			

MISSISSIPPI STATE UNIVERSITY  
SCHEDULE II- CURRENT FUNDS EXPENDITURES  
FOR THE YEAR ENDED JUNE 30, 2005

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY	
	GENERAL	AUXILIARY	DESIGNATED								OTHER	EQUIPMENT
<b>Subtotal</b>	43,212,085.54		2,487,547.44	23,279,625.47	68,979,258.45	49,520,086.54	2,897,297.46	10,336,610.88	4,826,681.25	46,509.40	17,035.29	1,335,037.63
Less Interdepartmental Activity	(49,323.00)		(163,050.86)	(34,269.12)	(246,642.98)			(246,642.98)				
<b>TOTAL PUBLIC SERVICE</b>	<b>43,162,762.54</b>		<b>2,324,496.58</b>	<b>23,245,356.35</b>	<b>68,732,615.47</b>	<b>49,520,086.54</b>	<b>2,897,297.46</b>	<b>10,089,967.90</b>	<b>4,826,681.25</b>	<b>46,509.40</b>	<b>17,035.29</b>	<b>1,335,037.63</b>
<b>LIBRARIES:</b>												
General Library	320100	6,133,414.40	1,742.96	4,588.63	6,139,745.99	1,590,925.44	33,322.79	465,224.63	63,787.74		3,938,603.69	47,881.70
Library Faculty Lapsed	320101	4,242.50			4,242.50			500.00			3,742.50	
Fringe Benefits Allocation Pool	461302	440,670.14			440,670.14	440,670.14						
Total		<u>6,578,327.04</u>	<u>1,742.96</u>	<u>4,588.63</u>	<u>6,584,658.63</u>	<u>2,031,595.58</u>	<u>33,322.79</u>	<u>465,724.63</u>	<u>63,787.74</u>		<u>3,942,346.19</u>	<u>47,881.70</u>
<b>MUSEUMS &amp; GALLERIES:</b>												
Cobb Institute	030400	1,611.38	6,836.10	502,975.00	511,422.48	390,210.09	37,774.76	52,314.80	21,651.35			9,471.48
Fringe Benefits Allocation Pool	461302	1,372.10			1,372.10	1,372.10						
Total		<u>2,983.48</u>	<u>6,836.10</u>	<u>502,975.00</u>	<u>512,794.58</u>	<u>391,582.19</u>	<u>37,774.76</u>	<u>52,314.80</u>	<u>21,651.35</u>			<u>9,471.48</u>
<b>AUDIO-VISUAL SERVICES:</b>												
Cobb Institute	030400			330.96	330.96				330.96			
The Learning Center	050300	138,480.90			138,480.90	98,988.59	1,519.58	12,734.09	7,006.99			18,231.65
University Television Center	300200		389,992.52		389,992.52	254,512.70	9,462.62	75,626.87	39,869.15			10,521.18
Fringe Benefits Allocation Pool	461302	26,008.00			26,008.00	26,008.00						
Total		<u>164,488.90</u>	<u>389,992.52</u>	<u>330.96</u>	<u>554,812.38</u>	<u>379,509.29</u>	<u>10,982.20</u>	<u>88,360.96</u>	<u>47,207.10</u>			<u>28,752.83</u>
<b>COMPUTING SUPPORT:</b>												
Meridian Campus	313200	25,294.90	3,585.30		28,880.20	25,294.90			3,585.30			
Meridian - Information Systems	313211	107,903.47			107,903.47	96,287.84	1,456.79	6,917.11	2,593.81			647.92
ITS Systems & Networks	330100	1,910,616.95	74,340.29		1,984,957.24	1,345,895.48	23,010.16	197,445.16	155,262.24			263,344.20
IT Equipment Maintenance	330102	859,456.53			859,456.53	859,456.53		565,054.96	5,666.82			288,734.75
Internet and Internet2	330104	384,245.67			384,245.67			364,245.67		20,000.00		
Office of Information Tech Svcs	330200	436,258.81	407,490.98		843,749.79	407,568.85	3,117.77	94,160.69	56,973.33			281,929.15
ITS Information Systems	460100	50,000.06			50,000.06							50,000.06
Fringe Benefits Allocation Pool	461302	450,248.42			450,248.42	450,248.42						
Total		<u>4,224,024.81</u>	<u>485,416.57</u>		<u>4,709,441.38</u>	<u>2,325,295.49</u>	<u>27,584.72</u>	<u>1,227,823.59</u>	<u>224,081.50</u>	<u>20,000.00</u>		<u>884,656.08</u>
<b>ANCILLARY SUPPORT:</b>												
Agricultural Communications	011000											
Plant and Soil Sciences	011100		284,538.11		284,538.11	69,359.10	520.40	30,748.51	6,297.40	176,227.70		1,385.00
Food Sci Nutrition Hlth Promo	012000		2,009.52		2,009.52		105.38	650.00	1,254.14			
Human Sciences	012100		247,102.83		247,102.83	206,696.79	1,716.83	7,056.89	24,375.32	7,098.00		159.00
Biological Sciences	031100		5,099.33		5,099.33			2,910.00	2,189.33			
Physics & Astronomy	038400		17,599.31		17,599.31	9,692.89		346.98	7,559.44			
Electron Microscopy	190800	99,727.98			177,112.32	95,893.98		899.64	2,105.53		6,143.03	72,070.14
Lab Animal Veterinarian	191300	158,776.26			173,671.07	167,967.94	886.18	4,344.08	472.87			
University Academic Advising Cen	300600	260,116.51	28,544.42		288,660.93	251,789.66		34,392.45	2,478.82			
Athletic Academic Advising	300601	469,268.56	323.91		469,592.47	452,079.88		7,776.53	9,736.06			
Meridian Campus	313200	23,326.43			23,326.43	23,326.43						
Meridian - Academic Advising Cen	313213	79,205.27	22.22		79,227.49	77,380.59	552.22	364.44	930.24			
Fringe Benefits Allocation Pool	461302	231,874.72			231,874.72	231,874.72						
Total		<u>1,322,295.73</u>	<u>677,518.80</u>		<u>1,999,814.53</u>	<u>1,586,061.98</u>	<u>3,781.01</u>	<u>89,489.52</u>	<u>57,399.15</u>	<u>183,325.70</u>	<u>6,143.03</u>	<u>73,614.14</u>
<b>ACADEMIC ADMIN &amp; PERSONNEL:</b>												
Ag & Bio Engineering	010300	27,991.36			27,991.36	27,991.36						
College of Ag & Life Sciences	018800	323,181.94	4,221.80		327,403.74	271,366.30	6,440.55	26,866.88	21,176.91			1,553.10
Architecture	020100	2,730.24			2,730.24	2,730.24						
Dean of Architecture	028800	242,577.79	4,526.78	39,988.81	287,093.38	240,173.69	5,545.81	26,443.65	11,391.93			3,538.30

MISSISSIPPI STATE UNIVERSITY  
SCHEDULE II- CURRENT FUNDS EXPENDITURES  
FOR THE YEAR ENDED JUNE 30, 2005

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL		CONTRACTUAL		MERCHANTISE FOR RESALE	CAPITAL OUTLAY		
	GENERAL	AUXILIARY	DESIGNATED			SERVICES	TRAVEL	SERVICES	COMMODITIES		OTHER	EQUIPMENT	
Dean of Arts & Sciences	038800	514,885.20	408.11	75.00	515,368.31	456,847.60	5,116.22	24,297.86	27,993.38			1,113.25	
Society of Scholars	038801	1,055.26			1,055.26			235.00	820.26				
Women's Studies	038804	4,709.48			4,709.48			1,988.46	2,311.03			409.99	
A & S Newsletter	038805	14,189.11			14,189.11	4,877.16	3,136.21	347.75	5,827.99				
A & S Ambassadors	038806	1,401.85			1,401.85		1,134.40	250.00	17.45				
Arts & Sciences-Special Events	038810	95.73			95.73		60.00		35.73				
Dean of Business & Industry	048800	438,685.44	57,098.96	12,731.23	508,515.63	390,483.03	8,532.09	78,427.44	14,277.08			16,795.99	
Business Academic Advising - Dea	048801	66,274.80			66,274.80	66,274.80							
Business Computer Services - Dean	048802	22,440.40			22,440.40	22,440.40							
Business & Industry Faculty Lapsec	048804	2,282.21			2,282.21		1,387.21	895.00					
Dean of Education	058800	347,557.55	27,114.34		374,671.89	292,357.09	6,018.49	53,377.63	15,217.53			7,701.15	
Chemical Engineering	060300		61,746.85		61,746.85	61,746.85							
Dean of Engineering	068800	633,029.49	13,846.63	447,546.94	1,094,423.06	935,011.20	51,779.31	40,140.68	51,959.99			15,531.88	
FWRC - Director	088800	117,675.42	4,820.21	703.43	123,199.06	113,799.06		1,400.00	8,000.00				
Office of Graduate Studies	098800	131,536.26	38,489.16		170,025.42	125,059.27	6,322.21	15,147.43	23,426.52			69.99	
CVM Office of the Dean	185100	411,901.42	338,733.41		750,634.83	420,606.53	63,119.59	131,250.24	76,579.59		4,137.31	54,941.57	
CVM OSP Administration	185210	27,914.86	13,770.44		41,685.30	1,040.16	7,645.97	16,444.73	14,955.67			1,598.77	
CVM Administration-Admin Suppc	185410	1,127,010.60	6,463.61		1,133,474.21	890,024.10	6,091.63	66,032.21	5,811.20	17,526.12		147,988.95	
CVM Accounting Services	185420	1,266.18			1,266.18			30.61	1,235.57				
CVM Ancillary Services	185430	2,015.94			2,015.94			36.96	1,978.98				
CVM Storeroom	185435	(17,577.56)			(17,577.56)				(17,577.56)				
CVM Computer Services	185440	32,767.48			32,767.48			26,115.31	6,652.17				
CVM Admin Lapsed Salary	185999	25,993.15			25,993.15	25,993.15							
School of Accountancy	230100			5,906.52	5,906.52								
Dean of Continuing Education	308800	659,275.47	51,003.75		710,279.22	560,738.59	4,880.24	103,792.39	33,592.04			7,275.96	
Meridian Campus	313200	356,462.96			356,462.96	356,390.06	72.90						
Meridian Division of Arts & Scienc	313202	86,811.84			86,811.84	86,811.84							
Meridian Division of Business	313203	81,113.28			81,113.28	81,113.28							
Meridian Division of Education	313204	69,524.88			69,524.88	69,524.88							
MSU-Riley Center	313214	345,704.68	33,008.15		378,712.83	203,165.78	7,346.02	80,827.41	14,992.03		3,499.85	68,881.74	
Meridian Library Services	313215	94,754.83			94,754.83	21,010.80	699.07	37,608.89	106.28		35,329.79		
General Library	320100	188,828.00	1,737.63		190,565.63	190,615.63		(50.00)					
Faculty Senate	341700	27,726.07			27,726.07	20,856.99	708.63	1,765.61	4,394.84				
Staff Council	341800	19,628.28	9,615.22		29,243.50	18,020.60	630.00	1,353.12	9,239.78				
University Courses and Curricula	341900	23,663.85			23,663.85	2,681.25	300.00	3,869.73	4,716.87			12,096.00	
General Academic Expense	390503	92,710.88			92,710.88			86,804.22	5,906.66				
Faculty Enhancement	391300	78,272.72			78,272.72	78,272.72							
Office of Diversity and Equity Prgn	391301	135,107.35			135,107.35	119,965.80	2,026.05	5,168.52	6,252.99			1,693.99	
Plan of Compliance	391500	4,216.00			4,216.00	4,216.00							
Developmental Programs	393300	20,179.61			20,179.61	20,179.61							
Dean of Students	410100		1,896.98		1,896.98				1,521.92			375.06	
Office of the Provost	440300		298,105.60		298,105.60			298,105.60					
SACS Self Study	440310	5,117.81			5,117.81		2,662.11	1,729.58	776.12			(50.00)	
Distinguished Scholarship Program	440315	43,101.96			43,101.96	23,999.94	6,115.83	7,139.84	5,846.35				
Pathfinders	440316	45,902.63			45,902.63	44,998.62		314.47	589.54				
MS State University Foundation	441300	49,932.95	2,958.12		52,891.07	52,891.07							
Fringe Benefits Allocation Pool	461302	744,575.09			744,575.09	744,575.09							
SHC - Business Office	560111		14.12		14.12				14.12				
<b>Total</b>		<b>7,676,202.74</b>	<b>14.12</b>	<b>969,565.75</b>	<b>506,951.93</b>	<b>9,152,734.54</b>	<b>7,054,757.06</b>	<b>197,770.54</b>	<b>1,138,157.22</b>	<b>360,040.96</b>	<b>17,526.12</b>	<b>42,966.95</b>	<b>341,515.69</b>
<b>Subtotal</b>		<b>19,968,322.70</b>	<b>14.12</b>	<b>2,531,072.70</b>	<b>1,014,846.52</b>	<b>23,514,256.04</b>	<b>13,768,801.59</b>	<b>311,216.02</b>	<b>3,061,870.72</b>	<b>774,167.80</b>	<b>220,851.82</b>	<b>3,991,456.17</b>	<b>1,385,891.92</b>
Less Interdepartmental Activity		(9,898.84)		(400,409.92)	(10,214.95)	(420,523.71)			(420,523.71)				
<b>TOTAL ACADEMIC SUPPORT</b>		<b>19,958,423.86</b>	<b>14.12</b>	<b>2,130,662.78</b>	<b>1,004,631.57</b>	<b>23,093,732.33</b>	<b>13,768,801.59</b>	<b>311,216.02</b>	<b>2,641,347.01</b>	<b>774,167.80</b>	<b>220,851.82</b>	<b>3,991,456.17</b>	<b>1,385,891.92</b>

MISSISSIPPI STATE UNIVERSITY  
SCHEDULE II- CURRENT FUNDS EXPENDITURES  
FOR THE YEAR ENDED JUNE 30, 2005

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY	
	GENERAL	AUXILIARY	DESIGNATED								OTHER	EQUIPMENT
<b>SOCIAL &amp; CULTURAL DEVELOPMENT:</b>												
Finance & Economics-Honor Socie	040901		8,492.45		8,492.45	4,740.00		3,233.69	518.76			
Dean of Engineering	068800		704.90		704.90			657.80	47.10			
Dean of Students	410100	162,549.23	12,850.70		175,399.93	163,929.32		5,983.58	5,487.03			
Student Support Services	410200	70,316.95	12,089.11	319,792.95	402,199.01	346,988.19	6,812.33	39,467.52	7,368.09	44.94		1,517.94
Student Counseling Ctr&Testing Sr	410400		9,575.00		9,575.00			9,575.00				
Commencement	411000	261.00			261.00	261.00						
Student Life	411400	86,553.46	23,945.91		110,499.37	78,948.82	4,491.56	8,792.12	16,261.87			2,005.00
Special Events	411500		15,060.30		15,060.30		5,002.73	4,005.54	3,378.03	634.03		2,039.97
Sanderson Center	411505	927,002.11	8,349.50		935,351.61	753,363.95	6,027.48	57,493.08	95,758.82	16,934.13		5,774.15
Student Government	411600	64,332.21	87,992.49		152,324.70	40,186.89	22,364.77	67,741.55	23,890.67	(1,859.18)		
Concerts & Lectures	411700	70,247.17	8,910.00		79,157.17	5,399.82	117.00	67,134.45	6,405.60	100.30		
Student Annual	411800	13,963.93	25,599.57		39,563.50	13,951.93		24,236.27	1,375.30			
Student Newspaper	411900	40,717.24	212,659.21		253,376.45	136,328.82	4,131.98	18,071.60	85,854.49			8,989.56
WMSV Campus Radio Station	412200	132,303.48	8,702.05		141,005.53	104,777.98		29,677.68	5,810.87			739.00
Vice President for Student Affairs	441100		34,584.00		34,584.00	1,175.88	491.00	21,238.13	11,678.99			
Fringe Benefits Allocation Pool	461302	439,785.05			439,785.05	439,785.05						
Bookstore	530100		12,830.51		12,830.51			12,830.51				
Student Union	540100	463,710.19	59,626.86		523,337.05	405,091.10	4,902.12	50,960.89	30,954.25	22,704.54		8,724.15
Music Makers	540101	28,170.86	41,487.67		69,658.53	12,438.67		52,869.91	4,350.56			
Student Union-Campus Activities B	540103	91,072.92	34,532.58		125,605.50	47,947.34	8,610.26	52,437.38	16,610.52			
SHC - Health Education	560109	6,352.50			6,352.50	6,352.50						
Athletics	890100		28,357.90		28,357.90		15,216.89	295.00	12,846.01			
<b>Total</b>		<b>2,597,338.30</b>	<b>646,350.71</b>	<b>319,792.95</b>	<b>3,563,481.96</b>	<b>2,561,666.65</b>	<b>78,168.12</b>	<b>526,701.70</b>	<b>328,596.96</b>	<b>38,558.76</b>		<b>29,789.77</b>
<b>CHEERLEADERS</b>												
Athletics	890100	129.39			129.39		123.50	5.89				
<b>Total</b>		<b>129.39</b>			<b>129.39</b>		<b>123.50</b>	<b>5.89</b>				
<b>COUNSELING &amp; CAREER GUIDANCE:</b>												
Career Center	300100	737,883.26	57,024.01		794,907.27	616,116.70	20,548.17	54,803.99	55,526.66			47,911.75
Student Counseling Ctr&Testing Sr	410400	340,569.49	14,717.84		355,287.33	292,198.87	3,082.43	18,726.19	17,423.18			23,856.66
Educational Testing Service Site	410401	69,513.58	1,516.55		71,030.13	57,344.98	422.29	3,735.16	979.94			8,547.76
Counseling Center Search	410402	4,122.03			4,122.03			2,495.44	1,626.59			
Holmes Cultural Diversity Center	411300	171,841.15	8,257.66	267.86	180,366.67	141,855.11	7,019.55	19,902.36	11,049.65			540.00
International Services Office	412400	97,105.28	194,641.23		291,746.51	252,409.32	9,521.38	22,893.93	6,921.88			
Fringe Benefits Allocation Pool	461302	325,922.77			325,922.77	325,922.77						
Police	470900			200.00	200.00				200.00			
<b>Total</b>		<b>1,746,957.56</b>	<b>276,157.29</b>	<b>467.86</b>	<b>2,023,582.71</b>	<b>1,685,847.75</b>	<b>40,593.82</b>	<b>122,557.07</b>	<b>93,727.90</b>			<b>80,856.17</b>
<b>FINANCIAL AID ADMINISTRATI</b>												
Financial Aid	410600	941,074.48	18.10		941,092.58	801,158.95	9,467.14	92,514.39	17,888.10			20,064.00
Fringe Benefits Allocation Pool	461302	230,399.95			230,399.95	230,399.95						
<b>Total</b>		<b>1,171,474.43</b>	<b>18.10</b>		<b>1,171,492.53</b>	<b>1,031,558.90</b>	<b>9,467.14</b>	<b>92,514.39</b>	<b>17,888.10</b>			<b>20,064.00</b>
<b>STUDENT ADMISSIONS &amp; RECORDS:</b>												
Meridian Campus	313200	27,486.88			27,486.88	27,486.88						
Meridian - Student Services	313208	104,370.92	22.22		104,393.14	81,593.33	4,226.37	6,645.17	9,356.27			2,572.00
Plan of Compliance	391500	280.00			280.00	280.00						
Admissions	410700	261,540.07	(21.69)		261,518.38	236,950.19	26.00	13,036.05	5,947.14			5,559.00
Registrars Office	410800	746,878.29	118,526.62	(2,913.57)	862,491.34	820,555.31	7,400.92	32,794.46	1,740.65			
Student Transcripts	410900	67,552.29			67,552.29			20,381.92	27,285.83			19,884.54

MISSISSIPPI STATE UNIVERSITY  
SCHEDULE II- CURRENT FUNDS EXPENDITURES  
FOR THE YEAR ENDED JUNE 30, 2005

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY	
	GENERAL	AUXILIARY	DESIGNATED								OTHER	EQUIPMENT
Commencement	411000	136,843.49			136,843.49	8,144.76	136.16	61,135.98	56,058.95			11,367.64
Holds, Mail Operations & Student I	411100	69,300.43			69,300.43	30,005.00		30,745.13				8,550.30
Office of Admissions & Scholarship	411200	1,161,237.95	226,909.97		1,388,147.92	760,786.79	55,782.83	305,856.48	235,977.73		2,058.00	27,686.09
Fringe Benefits Allocation Pool	461302	533,201.11			533,201.11	533,201.11						
<b>Total</b>		<u>3,108,691.43</u>	<u>345,437.12</u>	<u>(2,913.57)</u>	<u>3,451,214.98</u>	<u>2,499,003.37</u>	<u>67,572.28</u>	<u>470,595.19</u>	<u>336,366.57</u>		<u>2,058.00</u>	<u>75,619.57</u>
<b>Subtotal</b>		<u>8,624,591.11</u>	<u>1,267,963.22</u>	<u>317,347.24</u>	<u>10,209,901.57</u>	<u>7,778,076.67</u>	<u>195,924.86</u>	<u>1,212,374.24</u>	<u>776,579.53</u>	<u>38,558.76</u>	<u>2,058.00</u>	<u>206,329.51</u>
Less Interdepartmental Activity		(51,080.20)	(179,871.25)		(230,951.45)			(230,951.45)				
<b>TOTAL STUDENT SERVICES</b>		<u>8,573,510.91</u>	<u>1,088,091.97</u>	<u>317,347.24</u>	<u>9,978,950.12</u>	<u>7,778,076.67</u>	<u>195,924.86</u>	<u>981,422.79</u>	<u>776,579.53</u>	<u>38,558.76</u>	<u>2,058.00</u>	<u>206,329.51</u>
<b>EXECUTIVE MANAGEMENT:</b>												
Dean of Arts & Sciences	038800											
CVM - University Support	185650	14,620.92			14,620.92			14,620.92				
President	440100	632,516.68	340,688.15		973,204.83	585,496.40	869.32	358,537.88	25,553.14			2,748.09
President's Comm on Status of Wor	440101	1,512.50			1,512.50	1,400.00			112.50			
Office of the Provost	440300	704,723.30	51,068.42	1,191.74	756,983.46	669,587.14	7,904.16	61,716.27	13,852.54			3,923.35
Vice President for External Affairs	440400	348,511.28	75,725.34		424,236.62	346,175.83	670.73	58,303.12	16,381.28			2,705.66
V P for Ag, Forestry & Vet-Med	440500	435,001.52			435,001.52	298,665.03	13,292.68	69,195.76	44,769.74			9,078.31
Vice President for Finance & Admi	440700	473,189.17	272,508.78		745,697.95	414,006.08	8,774.87	297,295.65	18,843.69		1,836.50	4,941.16
Office of Budget and Finance	440701	3,218.30			3,218.30	3,014.70		203.60				
Vice President for Research	440900	877,342.63	309,130.62		1,186,473.25	764,780.83	60,915.48	280,505.72	75,599.80			4,671.42
VP Research Search	440907	73,766.39			73,766.39	55,566.31		7,487.82	993.86			9,718.40
Special Position Searches	440908	4,215.29			4,215.29			713.67	746.62			2,755.00
Vice President for Student Affairs	441100	570,271.55	154,713.94	31,544.94	756,530.43	535,905.06	9,896.10	117,571.27	36,061.99		344.64	56,751.37
MS State University Foundation	441300	225,249.14	10,829.35	2,090,513.55	2,326,592.04	2,071,112.01	2,565.00	177,857.12	75,057.91			
Special Projects	461300	1,805.03			1,805.03			1,805.03				
Fringe Benefits Allocation Pool	461302	736,577.22			736,577.22	736,577.22						
Athletics - Football	890105			17,373.22	17,373.22	17,373.22						
<b>Total</b>		<u>5,102,520.92</u>	<u>1,214,664.60</u>	<u>2,140,623.45</u>	<u>8,457,808.97</u>	<u>6,499,659.83</u>	<u>104,888.34</u>	<u>1,445,813.83</u>	<u>307,973.07</u>		<u>2,181.14</u>	<u>97,292.76</u>
<b>FISCAL OPERATIONS:</b>												
Vice President for Finance & Admi	440700											
Office of Budget and Finance	440701		13,855.00		13,855.00			13,855.00				
Vice President for Student Affairs	441100		434.76		434.76	434.76						
Office of the Controller/Treasurer	450200	1,777,867.45	358,090.61		2,135,958.06	1,655,472.16	3,077.07	415,843.86	46,097.83			15,467.14
Sponsored Program Accounting	450201	274,713.38	491.03		275,204.41	264,664.85		6,376.87	4,162.69			
Controller - Payroll	450202	1,764.14			1,764.14			1,764.14				
Office of Internal Audit	450400	203,188.96			203,188.96	192,546.75	3,130.78	4,280.64	1,484.52			1,746.27
E & G EBC	450600	501.90			501.90			501.90				
Bad Debt Expense	450900	296,256.45			296,256.45			296,256.45				
Fringe Benefits Allocation Pool	461302	577,395.34			577,395.34	577,395.34						
<b>Total</b>		<u>3,131,687.62</u>	<u>372,871.40</u>		<u>3,504,559.02</u>	<u>2,690,513.86</u>	<u>6,207.85</u>	<u>738,878.86</u>	<u>51,745.04</u>			<u>17,213.41</u>
<b>GENERAL ADMINISTRATIVE SERVICE:</b>												
Agricultural Communications	011000		110,999.13		110,999.13	108,999.66		1,849.47	150.00			
Aerospace Engineering	060100			35,773.97	35,773.97	35,773.97						
Ctr for Science, Mathematics, & Te	192200		(1,200.00)		(1,200.00)							(1,200.00)
General Offset Expenditures	390500		268,020.20		268,020.20	17,463.21		249,434.47	1,122.52			
President's Comm on Status of Wor	440101	195.75			195.75				195.75			
Facility Security	440906	49,778.72			49,778.72	42,704.73	3,383.74	3,230.03	460.22			
Student Affairs Research Council	441101	4,796.77			4,796.77		243.81	2,476.71	2,076.25			
ITS Information Systems	460100	2,217,491.97	440.32		2,217,932.29	1,914,320.58	14,240.15	209,034.30	18,211.43			62,125.83
IT Software Maintenance	460101	1,072,319.37			1,072,319.37			1,070,569.37	1,750.00			
ITS User Services	460200	1,646,520.53	6,352.49		1,652,873.02	1,486,458.95	8,790.73	56,518.80	48,153.45			52,951.09
Human Resources Management	460300	982,240.14	1,792.93		984,033.07	873,924.66	8,517.68	55,143.47	27,376.26			19,071.00

MISSISSIPPI STATE UNIVERSITY  
SCHEDULE II- CURRENT FUNDS EXPENDITURES  
FOR THE YEAR ENDED JUNE 30, 2005

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL	CONTRACTUAL	COMMODITIES	MERCHANDISE	CAPITAL OUTLAY		
	GENERAL	AUXILIARY	DESIGNATED			SERVICES	TRAVEL		SERVICES	FOR RESALE	OTHER	EQUIPMENT
Sponsored Program Administration	460500	467,919.65	(94.05)		467,825.60	335,646.77	6,016.39	100,767.23	13,520.43		11,874.78	
University Publications	460700	97,755.52			97,755.52			50.00	32,016.03		65,689.49	
Office of Institutional Research	461100	443,438.88	4,324.96		447,763.84	365,038.22	7,845.35	38,439.45	36,440.82			
Special Projects	461300	17,283.00			17,283.00			17,283.00				
Fringe Benefits Allocation Pool	461302	1,524,913.98			1,524,913.98	1,524,913.98						
General Counsel	461400	361,554.74	76.78		361,631.52	325,256.59	6,791.69	13,810.64	10,530.62		5,241.98	
Audit Fees	461600	95,475.28			95,475.28			95,475.28				
Legal Fees	461700	115,019.53			115,019.53		329.67	114,689.86				
Insurance Fees	461800	146,779.51			146,779.51			146,779.51				
University Governmental Relations	480800	119,898.02			119,898.02	104,588.63	8,245.75	3,102.49	3,961.15			
Regulatory Compliance	493000	337,438.33	(6,674.01)		330,764.32	285,133.95	8,857.39	17,950.66	15,501.85		3,320.47	
<b>Total</b>		<u>9,700,819.69</u>	<u>384,038.75</u>	<u>35,773.97</u>	<u>10,120,632.41</u>	<u>7,420,223.90</u>	<u>73,262.35</u>	<u>2,196,604.74</u>	<u>211,466.78</u>		<u>219,074.64</u>	
<b>LOGISTICAL SERVICES:</b>												
Office of Graduate Studies	098800		321.00		321.00				321.00			
Meridian Campus	313200	23,208.16			23,208.16	23,208.16						
Meridian - Security Operations	313212	91,549.89			91,549.89	83,192.79		1,004.90	3,006.20		4,346.00	
Fringe Benefits Allocation Pool	461302	349,299.19			349,299.19	349,299.19						
Procurement & Contracts	470100	579,193.97	(58,712.77)		520,481.20	542,708.08	9,122.40	(52,222.77)	12,184.49		8,689.00	
Accounts Payable	470200	297,960.56	231.03		298,191.59	278,246.99	122.31	11,989.75	5,587.68		2,244.86	
Receiving & Property Control	470300	304,897.85	30,957.13		335,854.98	303,099.11		21,353.04	11,402.83			
Police	470900		974.26		974.26	974.26						
Institutional Services	471700	159,442.97			159,442.97		15,938.40	141,166.41	2,338.16			
Physical Facilities Management	471900	35,114.88			35,114.88	35,114.88						
Printing Services	700100	1,590,909.98	1,595.14		1,592,505.12	765,085.48	240.68	382,230.91	100,083.28	343,059.83	1,804.94	
Printing Department - Office Suppl	700101	867,220.94			867,220.94	139,142.58		11,887.69	14,482.77	695,127.90	6,580.00	
University Mail Services	700501	961,141.77	516.80		961,658.57	318,123.90	2,913.00	628,481.87	11,599.25	540.55		
MSU Flight Department	751500	1,399,798.11			1,399,798.11	1,258,342.50		124,471.55	9,200.71		7,783.35	
Flight Operations	751501		622,142.00		622,142.00			622,142.00				
<b>Total</b>		<u>6,659,738.27</u>	<u>598,024.59</u>		<u>7,257,762.86</u>	<u>4,096,537.92</u>	<u>28,336.79</u>	<u>1,892,505.35</u>	<u>170,206.37</u>	<u>1,038,728.28</u>	<u>7,783.35</u>	<u>23,664.80</u>
<b>COMMUNITY RELATIONS:</b>												
Meridian Campus	313200	12,850.30			12,850.30	12,850.30						
Meridian - Public Information	313210	124,331.89	22.25		124,354.14	47,952.67	894.34	74,218.70	1,288.43			
Fringe Benefits Allocation Pool	461302	179,627.57			179,627.57	179,627.57						
Alumni Activities	480100	128,902.71	12,788.12	540,998.70	682,689.53	576,907.12	3,360.00	61,157.76	41,264.65			
Official Functions	480300	151,066.83			151,066.83	151,066.83	8,899.11	53,710.94	88,456.78			
Office of University Relations	480700	645,166.02	15,852.21	105,295.09	766,313.32	566,722.79	7,296.95	47,204.08	123,856.35		21,233.15	
University Marketing	480701	64,349.44			64,349.44			61,405.33	2,944.11			
<b>Total</b>		<u>1,306,294.76</u>	<u>28,662.58</u>	<u>646,293.79</u>	<u>1,981,251.13</u>	<u>1,384,060.45</u>	<u>20,450.40</u>	<u>297,696.81</u>	<u>257,810.32</u>			<u>21,233.15</u>
<b>Subtotal</b>		<u>25,901,061.26</u>	<u>2,598,261.92</u>	<u>2,822,691.21</u>	<u>31,322,014.39</u>	<u>22,090,995.96</u>	<u>233,145.73</u>	<u>6,571,499.59</u>	<u>999,201.58</u>	<u>1,038,728.28</u>	<u>9,964.49</u>	<u>378,478.76</u>
Less Interdepartmental Activity		(2,929,996.09)	(804,752.03)	(652.60)	(3,735,400.72)			(3,735,400.72)				
<b>TOTAL INST. SUPPORT</b>		<u>22,971,065.17</u>	<u>1,793,509.89</u>	<u>2,822,038.61</u>	<u>27,586,613.67</u>	<u>22,090,995.96</u>	<u>233,145.73</u>	<u>2,836,098.87</u>	<u>999,201.58</u>	<u>1,038,728.28</u>	<u>9,964.49</u>	<u>378,478.76</u>
<b>PHYSICAL PLANT OPERATIONS:</b>												
CVM Facilities - General	185910	1,015,876.16			1,015,876.16	632,852.43	660.17	238,199.44	129,699.65		2,078.00	12,386.47
CVM Utilities - CVM	185920	68,437.87			68,437.87			68,437.87				
CVM Utilities - Division	185930	736,146.42			736,146.42			736,146.42				
CVM Custodial Services	185940	337,497.55	3,317.08		340,814.63	297,039.17		2,974.33	36,294.27		4,506.86	
Meridian Operation & Maintenance	313100	135,847.20			135,847.20	87,734.68		31,248.67	16,863.85			
Meridian Campus	313200	30,846.35			30,846.35	30,846.35						
Vice President for Finance & Admi	440700		139,033.96		139,033.96			137,533.96			1,500.00	
Fringe Benefits Allocation Pool	461302	1,647,919.50			1,647,919.50	1,647,919.50						
Police	470900	1,100,168.31	28,047.37		1,128,215.68	925,126.85	12,267.49	88,228.92	69,501.74		33,090.68	

MISSISSIPPI STATE UNIVERSITY  
SCHEDULE II- CURRENT FUNDS EXPENDITURES  
FOR THE YEAR ENDED JUNE 30, 2005

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY	
	GENERAL	AUXILIARY	DESIGNATED								OTHER	EQUIPMENT
Police - Special Events	470901	88,349.14			88,349.14	88,349.14						
Physical Plant Administration	490100		56,911.22		56,911.22			56,911.22				
Physical Plant Administration	490101	403,882.83		32,526.48	436,409.31	311,167.92		125,144.82	96.57			
Campus Planning	490103	245,625.02			245,625.02	241,395.72		4,229.30				
Maintenance - Streets	490111	179,812.35			179,812.35	53,559.84		126,252.51				
Building Repairs/Minor Alterations	490123	2,190,420.57			2,190,420.57	81,239.52		2,109,202.92	(21.87)			
Utilities Production & Dist Systems	490126	1,899,790.21		7,085.17	1,906,875.38	94,835.01		1,812,040.37				
Utilities	490127	10,062,696.55		841.65	10,063,538.20			10,063,538.20				
Fire Protection	490129	112,300.00			112,300.00			112,300.00				
Garbage & Trash Disposal	490132	195,739.28			195,739.28			195,739.28				
Custodial Services	490400	2,540,882.05		4,564.99	2,545,447.04	2,132,774.76	4,156.46	123,479.16	250,944.68			34,091.98
Custodial Services Administration	490401	126,872.77		431,433.65	558,306.42	287,553.05	16,404.00	190,050.26	48,607.52			15,691.59
Support Services	490505	411,424.50	1,918.98	30,635.21	443,978.69	330,905.32	535.54	60,114.33	33,588.37			18,835.13
President's Home Maintenance	490513	51,861.49			51,861.49			51,861.49				
Multipurpose Building	490539	421,805.59			421,805.59	228,220.70	2,442.84	100,796.37	44,021.39	35,081.27		11,243.02
Storm Damage	490600			47,962.80	47,962.80			47,962.80				
Reserve for O & M Contingency	490700	194,765.69			194,765.69			194,765.69				
MSU Laundry	550100	119,629.79		(58.16)	119,571.63	63,868.28	1,004.08	26,973.92	27,173.35			552.00
Transportation	720100	584,293.48		19,118.00	603,411.48	190,291.28	8,577.14	151,227.56	235,706.19		1,320.00	16,289.31
Parking Services	720200	189,221.94		37,159.38	226,381.32	155,617.92		15,282.41	12,974.39			42,506.60
Shuttle Operations	730100	260,173.88		237.02	260,410.90	205,603.16	182.00	49,109.20	4,516.54		1,000.00	
Physical Plant - Work in Progress	740201	10,319,668.13		155,770.95	10,475,439.08	3,544,297.06	8,031.45	4,505,697.27	2,295,062.30		36,594.95	85,756.05
Campus Landscape	751400	1,672,942.20		4,415.67	1,677,357.87	276,237.64		1,400,711.23	409.00			
Campus Landscape - Administration	751401	85,074.37			85,074.37	74,649.97		10,424.40				
Campus Landscape - Work-in-Proce	751402	2,439,880.76			2,439,880.76	1,288,210.70	2,764.93	503,477.63	610,995.98	37.80	7,645.70	26,748.02
<b>Total</b>		<b>39,869,851.95</b>	<b>1,918.98</b>	<b>999,002.44</b>	<b>40,870,773.37</b>	<b>13,270,295.97</b>	<b>57,026.10</b>	<b>23,340,061.95</b>	<b>3,816,433.92</b>	<b>35,119.07</b>	<b>48,638.65</b>	<b>303,197.71</b>
<b>MINOR REPAIRS &amp; RENOVATIONS:</b>												
Vice President for Finance & Admi	440700			29,101.53	29,101.53	2,793.57		26,307.96				
<b>Total</b>				<b>29,101.53</b>	<b>29,101.53</b>	<b>2,793.57</b>		<b>26,307.96</b>				
<b>Subtotal</b>		<b>39,869,851.95</b>	<b>1,918.98</b>	<b>1,028,103.97</b>	<b>40,899,874.90</b>	<b>13,273,089.54</b>	<b>57,026.10</b>	<b>23,366,369.91</b>	<b>3,816,433.92</b>	<b>35,119.07</b>	<b>48,638.65</b>	<b>303,197.71</b>
Less Interdepartmental Activity		(17,330,529.74)		(25,603.16)	(17,356,132.90)			(17,356,132.90)				
<b>TOTAL PHYS. PLANT OPERATIONS</b>		<b>22,539,322.21</b>	<b>1,918.98</b>	<b>1,002,500.81</b>	<b>23,543,742.00</b>	<b>13,273,089.54</b>	<b>57,026.10</b>	<b>6,010,237.01</b>	<b>3,816,433.92</b>	<b>35,119.07</b>	<b>48,638.65</b>	<b>303,197.71</b>
<b>SCHOLARSHIPS:</b>												
Ag & Bio Engineering	010300			15,950.00	15,950.00			15,950.00				
Agricultural Economics	010500			5,800.00	5,800.00			5,800.00				
Ag Information Science & Educatio	010700			13,800.00	13,800.00			13,800.00				
MSU - ES Administration	010800			500.00	500.00			500.00				
Plant and Soil Sciences	011100			33,349.69	33,349.69			33,349.69				
Animal & Dairy Science	011300			9,500.00	9,500.00			9,500.00				
Biochemistry & Molecular Biology	011500			1,000.00	1,000.00			1,000.00				
Col of Ag & Home Economics	011800			52,313.00	52,313.00			52,313.00				
Entomology and Plant Pathology	011900			29,747.07	29,747.07	26,047.07		3,700.00				
Food Sci Nutrition Hlth Promo	012000			17,000.00	17,000.00			17,000.00				
Human Sciences	012100			7,430.00	7,430.00			7,430.00				
Landscape Architecture	012600			5,000.00	5,000.00			5,000.00				
Poultry Science	013100			32,000.00	32,000.00			32,000.00				
College of Ag & Life Sciences	018800			35,450.00	35,450.00			35,450.00				
Architecture	020100			6,780.00	6,780.00			6,780.00				
Art	020300			1,500.00	1,500.00			1,500.00				
Dean of Architecture	028800			13,680.00	13,680.00			13,680.00				
Biological Sciences	031100			4,500.00	4,500.00			4,500.00				
Chemistry	031900			1,073.00	1,073.00			1,073.00				

MISSISSIPPI STATE UNIVERSITY  
SCHEDULE II- CURRENT FUNDS EXPENDITURES  
FOR THE YEAR ENDED JUNE 30, 2005

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY	
	GENERAL	AUXILIARY	DESIGNATED								OTHER	EQUIPMENT
Communication	032700			15,800.00	15,800.00			15,800.00				
English	033900			9,000.00	9,000.00			9,000.00				
Geosciences	034900			3,942.00	3,942.00			3,942.00				
History	035300			40,929.00	40,929.00			40,929.00				
Mathematics & Statistics	036900			2,300.00	2,300.00			2,300.00				
Military Science (Army ROTC)	037300			620.16	620.16			620.16				
Physics & Astronomy	038400			9,500.00	9,500.00			9,500.00				
Political Science and Public Adm	038500			25,500.00	25,500.00			25,500.00				
Dean of Arts & Sciences	038800			49,269.44	49,269.44		(225.56)	49,495.00				
Sociology, Anthropology & Social '	038900			1,780.00	1,780.00			1,780.00				
Finance & Economics	040900			2,500.00	2,500.00			2,500.00				
Marketing/Quant Analysis/Bus Law	041500			6,000.00	6,000.00			6,000.00				
Professional Golf Management	041600			5,000.00	5,000.00			5,000.00				
Dean of Business & Industry	048800			249,284.48	249,284.48			249,284.48				
Curriculum & Instruction	051300			1,340.00	1,340.00			1,340.00				
Music Education	052700			2,000.00	2,000.00			2,000.00				
Band	052900			7,000.00	7,000.00			7,000.00				
Dean of Education	058800			22,900.00	22,900.00			22,900.00				
Chemical Engineering	060300			173,942.80	173,942.80			173,942.80				
Civil Engineering	060500			4,750.00	4,750.00			4,750.00				
Electrical and Computer Engineerin	060700			12,240.00	12,240.00			12,240.00				
Industrial Engineering	061300			25,529.00	25,529.00			25,529.00				
Mechanical Engineering	061700			18,050.00	18,050.00			18,050.00				
Computer Science and Engineering	062900			9,000.00	9,000.00			9,000.00				
Dean of Engineering	068800			754,321.95	754,321.95			754,140.00	181.95			
FWRC - Forestry	080100			300.00	300.00			300.00				
FWRC - Wildlife and Fisheries	080300			1,150.00	1,150.00			1,150.00				
FWRC - Forest Products	080500			11,378.13	11,378.13			11,378.13				
FWRC - Director	088800			65,174.01	65,174.01			65,174.01				
Office of Graduate Studies	098800		3,200.00		3,200.00			3,200.00				
CVM Office of the Dean	185100			61,900.00	61,900.00			61,900.00				
School of Accountancy	230100			6,000.00	6,000.00			6,000.00				
Meridian Campus	313200			61,051.00	61,051.00			61,051.00				
Honors Program	393400			12,415.00	12,415.00			12,415.00				
Financial Aid	410600		190,696.98	1,281,670.77	1,472,367.75		2,564.37	1,358,925.42	72,139.96			38,738.00
Financial Aid - General Scholarship	410601	3,435,393.88		545,264.00	3,980,657.88			3,980,657.88				
MSU Special Scholars	413015	142,076.38			142,076.38			142,076.38				
MSU Special Scholars Operating	413016	34,810.98			34,810.98		4,141.14	(11,944.83)	36,486.67			6,128.00
MS State University Foundation	441300			103,860.00	103,860.00			103,860.00				
Alumni Activities	480100			927.00	927.00			927.00				
Student Housing - Other	520190			95,952.04	95,952.04			95,952.04				
<b>Total</b>		<b>3,612,281.24</b>		<b>193,896.98</b>	<b>3,985,913.54</b>		<b>26,047.07</b>	<b>6,479.95</b>	<b>7,605,890.16</b>	<b>108,808.58</b>		<b>44,866.00</b>
<b>FELLOWSHIPS:</b>												
Dean of Engineering	068800			46,210.16	46,210.16			46,210.16				
Office of Graduate Studies	098800			565.10	565.10		565.10					
Graduate Fellowships - General	412001			13,358.34	13,358.34	1,902.91	5,245.29	6,210.14				
<b>Total</b>				<b>60,133.60</b>	<b>60,133.60</b>	<b>1,902.91</b>	<b>5,810.39</b>	<b>52,420.30</b>				
<b>REMISSIONS &amp; FEE WAIVERS:</b>												
Off Campus Waiver - Staff Develop	313706	9,561.18			9,561.18			9,561.18				
Off Campus Waiver - Fac/Staff Chi	313712	1,432.00			1,432.00			1,432.00				
Off Campus Waiver - Senior Citize	313713	3,096.00			3,096.00			3,096.00				
Fee Waivers - Band	413002	179,400.00			179,400.00			179,400.00				
Fee Waivers - Regional	413004	79,084.15			79,084.15			79,084.15				



MISSISSIPPI STATE UNIVERSITY  
SCHEDULE II- CURRENT FUNDS EXPENDITURES  
FOR THE YEAR ENDED JUNE 30, 2005

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY	
	GENERAL	AUXILIARY	DESIGNATED								OTHER	EQUIPMENT
Fee Waivers - Children of Alumni	413005	404,803.18			404,803.18			404,803.18				
Fee Waivers - Staff Development	413006	1,021,262.01			1,021,262.01	1,021,262.01						
Fee Waivers - Miscellaneous	413007	298,130.68			298,130.68			298,130.68				
Fee Waivers - High ACT	413011	3,996,467.47			3,996,467.47			3,996,467.47				
Fee Waivers - Child of Faculty/Staf	413012	487,510.58			487,510.58	487,510.58						
Fee Waivers - Senior Citizens	413013	6,577.70			6,577.70			6,577.70				
Fee Waivers - MUW Exchange	413014	4,109.00			4,109.00			4,109.00				
Fee Waivers - Comm/Junior Colleg	413021	217,562.52			217,562.52			217,562.52				
Fee Waivers - Common Market	413022	760,079.41			760,079.41			760,079.41				
ACA Affairs Program Waivers	413028	211,974.98			211,974.98			211,974.98				
<b>Total</b>		<b>7,681,050.86</b>			<b>7,681,050.86</b>	<b>1,508,772.59</b>		<b>6,172,278.27</b>				
<b>WORK SCHOLARSHIPS:</b>												
Writing/Thinking Institute	053600			511.57	511.57	511.57						
Industrial Engineering	061300			435.94	435.94	435.94						
Colg of Forest Res-Wlf & Fisheries	080301			4.66	4.66	4.66						
Plan of Compliance	391500			388.40	388.40	388.40						
College Work Study	414001		(106.48)	915,019.95	914,913.47	856,894.40		58,019.07				
<b>Total</b>			<b>(106.48)</b>	<b>916,360.52</b>	<b>916,254.04</b>	<b>858,234.97</b>		<b>58,019.07</b>				
<b>GRANTS - AWARDS:</b>												
Financial Aid	410600			11,857,289.31	11,857,289.31			11,857,289.31				
<b>Total</b>				<b>11,857,289.31</b>	<b>11,857,289.31</b>			<b>11,857,289.31</b>				
<b>GRANTS:</b>												
Financial Aid	410600			5,618,585.63	5,618,585.63			5,618,585.63				
<b>Total</b>				<b>5,618,585.63</b>	<b>5,618,585.63</b>			<b>5,618,585.63</b>				
<b>COLLEGE WORK STUDY-COMMUNITY AGENCY</b>												
College Work Study	414001			98.17	98.17	98.17						
C W S - Starkville Public Schools	414002			44.13	44.13	44.13						
C W S - Americorp/Campus Link	414006			(183.35)	(183.35)	(183.35)						
C W S-Starkville Public Sch. Tutor	414007			31,318.46	31,318.46	31,318.46						
Oktibbeha County Boys & Girls Cl	414008			7,697.88	7,697.88	7,697.88						
<b>Total</b>				<b>38,975.29</b>	<b>38,975.29</b>	<b>38,975.29</b>						
<b>TOTAL SCHSHPS &amp; FLWSHPS</b>		<b>11,293,332.10</b>		<b>193,790.50</b>	<b>22,477,257.89</b>	<b>33,964,380.49</b>	<b>2,433,932.83</b>	<b>12,290.34</b>	<b>31,364,482.74</b>	<b>108,808.58</b>		<b>44,866.00</b>
<b>AUXILIARY ENTERPRISES - STUDENTS:</b>												
MS State University Foundation	441300			(230.75)	(230.75)			(230.75)				
Dining Services	510100		155,120.96		155,120.96			89,846.13	5,876.39			59,398.44
Dining Services - Cafeteria	510101	2,003,623.28	4,295.08		2,007,918.36	779,795.79	557.45	161,595.03	118,276.49	947,693.60		
Dining Services - Catering	510102	716,656.33	(123.41)		716,532.92	358,413.53	40.00	71,769.13	51,859.71	234,331.60		118.95
Dining Services-Chick-Fil-A	510104	451,175.14	545.86		451,721.00	195,943.71		64,793.51	25,106.39	165,877.39		
Dining Services - Bakery Sales	510105	648,976.40	1,670.79		650,647.19	200,112.98		79,347.15	30,289.90	335,459.44		5,437.72
Dining Services - Warehouse	510107	187,917.13	422.34		188,339.47	108,447.89	219.63	32,840.85	4,839.54	41,991.56		
Dining Services - Snack Shops	510109	302,374.88			302,374.88	130,151.03		5,147.35	10,085.52	156,990.98		
Dining Services - Union Food Cour	510115	52,518.28			52,518.28	37,867.96		9,801.79	4,279.33	569.20		
Dining Services - Vending	510117	138,255.10			138,255.10	138,255.10						
Dining Services - CVM Pegasus Ha	510118	159,092.27			159,092.27	57,719.41		9,923.55	6,073.69	85,375.62		
Dining Services - Gooch's Deli	510120	309,645.93			309,645.93	106,949.85		23,789.21	14,400.91	164,448.46		
Dining Services - The Great Wall	510124	91,518.99			91,518.99			91,173.23	16.48	329.28		
Dining Services - Wendy's	510126	194,761.60			194,761.60			194,344.72	416.88			
Dining Services - Subway	510128	174,040.90			174,040.90			174,040.90				
Dining Services - Administration	510129	207,391.49	17,011.88		224,403.37	104,391.64	3,981.01	93,527.24	14,852.48			7,651.00

MISSISSIPPI STATE UNIVERSITY  
SCHEDULE II- CURRENT FUNDS EXPENDITURES  
FOR THE YEAR ENDED JUNE 30, 2005

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY	
	GENERAL	AUXILIARY	DESIGNATED								OTHER	EQUIPMENT
Student Housing	520100		74.80		74.80			(81.20)	156.00			
Student Apts - Aiken Village	520141	193,609.96			193,609.96	48,340.89		144,238.43	1,030.64			
Student Apts - University Drive	520143	42,498.40			42,498.40	14,908.05		27,464.43	125.92			
Student Apts - Arbour Acres	520144	96,352.22			96,352.22	24,728.64		65,530.64	6,092.94			
Student Apts - Aiken Village Maint	520147	330,527.61			330,527.61	164,239.34		30,020.43	120,798.84			15,469.00
Student Apts - Aiken Vill Preschool	520148	128,353.51	1,850.88		130,204.39	121,033.18	379.03	1,334.95	7,457.23			
Student Housing - Evans	520151	229,973.88			229,973.88	108,636.77	974.29	108,043.04	12,123.13			196.65
Student Housing - Hamlin	520152	26,626.15			26,626.15	5,122.43		21,476.36	27.36			
Student Housing - Suttle	520153	444,908.80	2,271.53		447,180.33	216,418.61	257.88	211,000.18	19,503.66			
Student Housing - McArthur	520154	20.00			20.00			20.00				
Student Housing - Duggar	520155	14,845.07			14,845.07			14,845.07				
Student Housing - Hightower	520156	17,791.92			17,791.92	2,093.80		15,698.12				
Student Housing - McKee	520157	176,492.20	72.00		176,564.20	88,891.30	401.03	73,398.85	13,873.02			
Student Housing - Sessums	520158	259,422.50			259,422.50	108,678.80	428.28	141,669.89	8,645.53			
Student Housing - Hull	520159	321,223.09			321,223.09	150,324.15		152,555.97	18,342.97			
Student Housing - Smith	520160	174,961.65	18.94		174,980.59	73,781.53	579.86	93,686.22	6,932.98			
Student Housing - Cresswell	520161	374,866.85			374,866.85	173,726.31	119.75	186,060.51	14,763.63			196.65
Student Housing - Hathorn	520162	320,165.25			320,165.25	145,306.75	133.73	156,819.26	17,682.18			223.33
Student Housing - Rice	520163	595,323.91	79.79		595,403.70	228,889.65		338,362.26	27,955.14			196.65
Student Housing - Critz	520164	247,644.68			247,644.68	124,066.27	77.43	113,172.51	9,935.17			393.30
Student Housing - Other	520190	503,667.21	38,940.23		542,607.44	63,872.04	4,630.96	411,080.13	53,816.27			9,208.04
Student Housing -Conference Hous	520191	66,118.09			66,118.09	42,287.08	178.07	19,787.98	3,361.05			503.91
Student Housing - Facilities Admin	520192	1,326,955.62	19,198.12		1,346,153.74	933,498.80	5,891.04	158,554.51	210,299.95			37,909.44
Student Housing - Administration	520193	598,658.73	7,305.87		605,964.60	509,103.02	4,059.33	80,893.98	11,282.77			625.50
Student Housing - Residence Life	520194	53,226.19			53,316.19	1,090.00	1,694.00	11,829.65	40,792.54			
Student Housing - Housing Reserve	520195		58.99		58.99				58.99			
Student Housing - Marketing	520196	22,660.32	529.00		23,189.32		479.00	8,237.60	14,472.72			
Student Housing - Ruby Hall	520197	5,678.00			5,678.00				50.00			5,628.00
Student Housing - Student Life Ctr	520198	891.24			891.24			891.24				
MSU Laundry	550100	263.65			263.65		197.90		65.75			
Student Health Center	560100	7,594.68	5,542.27		13,136.95	5,542.27			7,594.68			
SHC - Physician's Offices	560103	627,824.81			627,824.81	600,671.16	1,486.55	25,495.10	172.00			
SHC - Wellness/Nutrition	560105	744.98			744.98			337.00	407.98			
SHC - MSU Employee Wellness	560106	43,548.43			43,548.43	43,036.05			512.38			
SHC - Health Education	560109	84,100.88			84,100.88	66,333.24	2,088.24	7,985.00	5,068.00			2,626.40
SHC - Business Office	560111	499,354.46	7,013.44		506,367.90	310,113.85	4,536.93	137,081.08	30,069.70			24,566.34
SHC - Medical Records	560112	189,490.27			189,490.27	179,498.07		8,195.96	96.24			1,700.00
SHC - Pharmacy	560113	1,293,387.62			1,293,387.62	222,884.71	192.11	7,809.73	3,216.80	1,059,284.27		
SHC - Laboratory	560115	206,354.28	5,551.28		211,905.56	111,188.86		75,339.49	25,377.21			
SHC - Clinical Care	560117	650,510.04			650,510.04	626,277.11	3,016.02	6,388.58	14,029.33			799.00
SHC - Physical Therapy	560119	157,057.91			157,057.91	92,582.88		547.50	626.22	18,801.31		44,500.00
SHC - Radiology	560121	66,196.14			66,196.14	44,778.42		16,300.94	5,038.28	78.50		
SHC - Utilities & Maintenance	560123	109,985.47			109,985.47			107,910.46	2,075.01			
<b>Total</b>		<b>16,147,824.39</b>	<b>268,540.64</b>	<b>(230.75)</b>	<b>16,416,134.28</b>	<b>7,868,902.92</b>	<b>36,657.02</b>	<b>4,081,921.64</b>	<b>1,000,073.17</b>	<b>3,211,231.21</b>		<b>217,348.32</b>
<b>AUXILIARY ENTERPRISES - FACULTY:</b>												
Professional Golf Management	041600		125,058.54		125,058.54	2,849.17	7,658.86	108,426.20	6,124.31			
Support Services	490505	94,975.62			94,975.62	19,615.14		62,719.70	8,120.56			4,520.22
Golf Course Coordinator	491900	711,747.32			711,747.32	132,732.93	777.50	479,922.57	8,968.31	87,546.01		1,800.00
Faculty & Staff Housing	600000	461,732.23			461,732.23	61,263.94		400,468.29				
Local Service - Administration	700301	998,835.00			998,835.00			397.00	1.91	998,436.09		
Local Service - Residence	700302	269,195.82			269,195.82			(0.84)		269,196.66		
Long Distance - Administration	700303	107,377.26			107,377.26					107,377.26		
Long Distance - Personal	700304	24,567.35			24,567.35					24,567.35		
MoneyMate	700308	113,937.07	(65.50)		113,871.57	97,748.57		(88,128.88)	55,638.85			48,613.03

MISSISSIPPI STATE UNIVERSITY  
SCHEDULE II- CURRENT FUNDS EXPENDITURES  
FOR THE YEAR ENDED JUNE 30, 2005

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL		CONTRACTUAL		MERCHANDISE FOR RESALE	CAPITAL OUTLAY	
	GENERAL	AUXILIARY	DESIGNATED			SERVICES	TRAVEL	SERVICES	COMMODITIES		OTHER	EQUIPMENT
Telecom Data Services	700309	428,759.20	3,183.61		431,942.81	252,013.20	760.72	83,017.87	29,870.58			66,280.44
Telecom Overhead	700310	914,622.68	1,180.93		915,803.61	622,480.34	14,087.38	133,842.93	74,520.10	172.48		70,700.38
Telecom Modem Pool	700311	106,530.87			106,530.87			106,530.87				
Wide Area Networking	700312	387,163.79			387,163.79			91,077.72		296,086.07		
Cellular Service	700313	283,541.09			283,541.09			112.50		283,428.59		
Greek House Networking	700314	30,338.22			30,338.22			26,224.61	4,113.61			
Licensing	790100		9,974.70		9,974.70	4,152.82	124.58	4,294.72	1,402.58			
<b>Total</b>		<b>4,933,323.52</b>	<b>139,332.28</b>		<b>5,072,655.80</b>	<b>1,192,856.11</b>	<b>23,409.04</b>	<b>1,408,905.26</b>	<b>188,760.81</b>	<b>2,066,810.51</b>		<b>191,914.07</b>
<b>INTERCOLLEGIATE ATHLETICS:</b>												
Dean of Students	410100		45.00		45.00				45.00			
Athletics	890100	1,509.31	1,320,602.06	2,478.84	1,324,590.21	463,709.84	18,337.74	371,586.92	244,195.28	19,118.90		207,641.53
Athletics - General Administration	890101	1,358,828.54			1,358,828.54	752,258.07	15,276.26	546,480.95	44,712.05			101.21
Athletics - Compliance Office	890102	116,209.43			116,209.43	108,069.11	4,304.98	1,902.38	1,932.96			
Athletics - Sports Information	890103	643,064.23	3,238.85		646,303.08	456,125.31	1,565.42	86,989.13	97,581.28			4,041.94
Athletics - Business Office	890104	139,725.34			139,725.34	139,699.50			25.84			
Athletics - Football	890105	6,278,714.02	18,473.50		6,297,187.52	1,943,386.65	452,997.55	3,341,130.75	440,353.85	4,426.89		114,891.83
Athletics - Men's Basketball	890107	1,970,204.05	10,656.80		1,980,860.85	673,332.32	445,874.16	712,316.19	138,209.23			11,128.95
Athletics - Baseball	890109	918,284.75	7,176.52		925,461.27	377,673.30	171,619.99	283,845.83	92,322.15			
Athletics - Men's Golf	890111	229,852.70			229,852.70	80,556.80	28,379.23	96,959.77	23,956.90			
Athletics - Track & Cross Country	890113	607,345.47	4,414.60		611,760.07	149,264.82	98,866.27	322,167.52	40,159.04			1,302.42
Athletics - Men's Tennis	890115	332,410.08			332,410.08	108,056.21	72,362.00	124,768.39	26,839.03			384.45
Athletics - Equipment Room	890118	215,425.34			215,425.34	91,951.51	124.00	83,863.61	30,469.80			9,016.42
Athletics - Training Room	890119	998,081.07			998,081.07	447,320.91	4,325.56	468,453.21	75,666.51			2,314.88
Athletics - Ticket Office	890121	572,954.09			572,954.09	290,933.22	84.24	221,505.07	6,403.61	54,027.95		
Athletics - Promotions	890122	127,279.97			127,279.97	31,640.03	1,834.61	70,961.68	22,738.65			105.00
Athletics - Student Life Skills	890123	4,426.67			4,426.67		779.30	573.88	2,833.53			239.96
Athletics - Women's Basketball	890124	1,269,493.33			1,269,493.33	499,869.94	129,223.89	579,387.10	61,012.40			
Athletics - Women's Volleyball	890125	536,399.54	6,269.93		542,669.47	184,366.63	71,697.58	261,037.53	20,083.27			5,484.46
Athletics - Women's Tennis	890126	337,664.05	3,505.66		341,169.71	101,880.28	49,487.26	167,570.76	22,231.41			
Athletics - Women's Softball	890127	642,025.72			642,025.72	177,806.39	118,987.09	299,407.21	43,317.31			2,507.72
Athletics - Women's Golf	890128	243,477.01			243,477.01	71,346.77	34,867.56	122,632.06	14,630.62			
Athletics - Game Operations	890129	1,260,689.32			1,260,689.32	356,492.88	955.98	829,766.22	66,364.36			7,109.88
Athletics - Women's Track & Field	890130	622,293.25	3,706.08		625,999.33	132,037.58	103,985.54	350,127.34	35,238.45			4,610.42
Athletics - Strength & Conditioning	890131	231,248.24			231,248.24	224,690.48	18.75	3,216.37	3,322.64			
Athletics - Bulldog Club	890133	523,679.01			523,679.01	426,141.70	3,334.06	46,375.80	47,827.45			
Athletics-Bulldog Sport Network	890134	141,374.30			141,374.30	139,775.53	322.18	1,096.72	179.87			
Athletics - Women's Soccer	890135	485,753.58	8,322.98		494,076.56	140,122.63	65,706.12	258,452.11	27,170.70			2,625.00
<b>Total</b>		<b>20,808,412.41</b>	<b>1,386,411.98</b>	<b>2,478.84</b>	<b>22,197,303.23</b>	<b>8,568,508.41</b>	<b>1,895,317.32</b>	<b>9,652,574.50</b>	<b>1,629,823.19</b>	<b>77,573.74</b>		<b>373,506.07</b>
<b>Subtotal</b>		<b>41,889,560.32</b>	<b>1,794,284.90</b>	<b>2,248.09</b>	<b>43,686,093.31</b>	<b>17,630,267.44</b>	<b>1,955,383.38</b>	<b>15,143,401.40</b>	<b>2,818,657.17</b>	<b>5,355,615.46</b>		<b>782,768.46</b>
Less Interdepartmental Activity		2,124.46	(22,026.00)		(19,901.54)			(19,901.54)				
<b>TOTAL AUX. ENTERPRISES</b>		<b>2,124.46</b>	<b>41,889,560.32</b>	<b>2,248.09</b>	<b>43,666,191.77</b>	<b>17,630,267.44</b>	<b>1,955,383.38</b>	<b>15,123,499.86</b>	<b>2,818,657.17</b>	<b>5,355,615.46</b>		<b>782,768.46</b>
<b>MS STATE CHEMICAL LAB:</b>												
Mississippi State Chemical Lab	190700	1,602,271.71	177.07		1,602,448.78	1,321,999.45	13,284.43	89,457.71	131,855.51		763.83	45,087.85
Less Interdepartmental Activity		(18,512.50)			(18,512.50)			(18,512.50)				
<b>TOTAL MS STATE CHEMICAL LAB</b>		<b>1,583,759.21</b>	<b>177.07</b>		<b>1,583,936.28</b>	<b>1,321,999.45</b>	<b>13,284.43</b>	<b>70,945.21</b>	<b>131,855.51</b>		<b>763.83</b>	<b>45,087.85</b>
<b>PLANT FUNDS</b>												
Student Housing - Other	520190		2,438.00		2,438.00							2,438.00
Student Housing - Facilities Admin	520192		1,299.00		1,299.00							1,299.00
Less Interdepartmental Activity												
<b>TOTAL PLANT FUNDS</b>			<b>3,737.00</b>		<b>3,737.00</b>							<b>3,737.00</b>

MISSISSIPPI STATE UNIVERSITY  
SCHEDULE II- CURRENT FUNDS EXPENDITURES  
FOR THE YEAR ENDED JUNE 30, 2005

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY	
	GENERAL	AUXILIARY	DESIGNATED								OTHER	EQUIPMENT
Provision for Accrued Leave	(360,639.40)	153,474.80	645,824.80	85,317.70	523,977.90	523,977.90						
Utility Billing	15,325.59	(6,140.04)	5,351.59	(3,086.96)	11,450.18			11,450.18				
Accounts Payable Accrual				(650,533.80)	(650,533.80)			(650,533.80)				
Other Deductions	(166,069.15)	(126,846.54)	(246,761.13)	(62,809.65)	(602,486.47)			(602,486.47)				
Terminal Leave Pool Deficit			(1,554,626.07)		(1,554,626.07)	(1,554,626.07)						
<b>Grand Total</b>	<u>249,274,224.43</u>	<u>41,953,807.25</u>	<u>24,088,059.70</u>	<u>145,376,205.74</u>	<u>460,692,297.12</u>	<u>282,211,924.00</u>	<u>10,589,253.51</u>	<u>112,949,914.64</u>	<u>27,797,065.24</u>	<u>7,358,186.77</u>	<u>4,797,778.80</u>	<u>14,988,174.16</u>