

MISSISSIPPI STATE UNIVERSITY
SCHEDULE II- CURRENT FUNDS EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2006

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY	
	GENERAL	AUXILIARY	DESIGNATED								OTHER	EQUIPMENT
GENERAL ACADEMIC:												
Ag & Bio Engineering	010300	396,125.66	7,146.00	2,681.95	405,953.61	395,317.00	184.08	4,319.56	6,132.97			
Agricultural Economics	010500	385,183.03	10,784.00		395,967.03	381,146.10	5,760.97	5,928.75	1,425.21			1,706.00
Ag Information Science & Education	010700	118,920.56	9,517.17	7,381.14	135,818.87	127,863.02		6,793.35	1,162.50			
Plant and Soil Sciences	011100	774,801.73	4,210.86	2,894.63	781,907.22	757,444.04	5,332.73	9,817.84	9,312.61			
Animal & Dairy Science	011300	461,446.32	13,882.44	5,712.28	481,041.04	443,633.65	9,878.82	12,887.80	14,640.77			
Biochemistry & Molecular Biology	011500	212,506.62	8,671.85		221,178.47	214,519.42	38.51		1,128.30			5,492.24
Entomology and Plant Pathology	011900	401,290.87		471.64	401,762.51	399,565.14	697.37	609.38	890.62			
Food Sci Nutrition Hlth Promo	012000	484,921.56	(24,714.25)	2,582.58	462,789.89	462,413.39	7,652.12	(19,310.37)	9,816.35			2,218.40
School of Human Sciences	012100	772,649.48	6,285.18	34,368.03	813,302.69	773,227.93	11,834.65	6,932.90	17,704.26			3,602.95
Landscape Architecture	012600	655,586.69	54,239.31	1,625.00	711,451.00	625,584.86	47,339.35	26,722.26	9,920.53			1,884.00
Poultry Science	013100	344,411.48			344,411.48	317,429.28	2,621.41	9,254.66	7,757.67		645.00	6,703.46
College of Ag & Life Sciences	018800			28,750.00	28,750.00			28,750.00				
School of Architecture	020100	1,301,968.05	186,187.70	65,357.15	1,553,512.90	1,275,900.69	99,848.81	81,807.12	65,568.20			30,388.08
Art	020300	1,194,052.37	75,767.09	2,498.00	1,272,317.46	1,098,465.50	22,087.00	80,174.79	59,530.10			12,060.07
Design	020400	242,118.02	31,562.72	1,133.85	274,814.59	219,972.91	31,500.12	12,394.31	6,157.08			4,790.17
Aerospace Studies (Air ROTC)	030100	56,750.32	321.00	16,498.13	73,569.45	51,554.67	261.44	6,137.35	15,615.99			
Biological Sciences	031100	1,478,578.91	16,938.48	17,982.71	1,513,500.10	1,303,952.43	6,755.35	74,381.74	83,508.22	180.00		44,722.36
Bio Sciences - Interrelationships	031101			99.32	99.32				99.32			
Chemistry	031900	1,477,613.11	10,453.74	81,595.28	1,569,662.13	1,468,982.86	8,632.16	44,382.75	29,573.81			18,090.55
Chemistry Teaching Labs	031901	25,155.54			25,155.54			116.00	10,452.55			14,586.99
Chemistry - Start-up Funds	031902	(1,115.00)			(1,115.00)			(1,115.00)				
Communication	032700	1,372,637.34	174,391.79	1,253.40	1,548,282.53	1,314,613.18	14,057.53	60,768.06	30,788.57			128,055.19
Communications - Theatre	032702	16,291.12			16,291.12	2,124.66	1,256.80	1,814.43	11,095.23			
English	033900	1,764,760.08	9,228.19		1,773,988.27	1,717,112.08	12,609.48	27,829.73	13,708.98		240.00	2,488.00
Foreign Languages	034300	826,059.71	11,667.46	158,188.50	995,915.67	901,002.60	17,576.56	35,933.09	27,886.63			13,516.79
Geosciences	034900	1,145,353.05	797,477.73	2,734.11	1,945,564.89	1,605,502.48	87,325.27	204,956.63	47,780.51			
Geosciences - Distance Learning	034901		118,751.43		118,751.43	3,796.79	80,654.30	32,128.40	2,171.94			
History	035300	892,143.02	20,104.92	102,285.77	1,014,533.71	940,806.77	10,570.43	44,033.59	14,356.72			4,766.20
Inst For The Humanities	035400		2,664.26		2,664.26		434.76	2,057.00	172.50			
Mathematics & Statistics	036900	2,107,442.89	(5,655.69)		2,101,787.20	2,051,904.01	10,490.36	20,677.12	16,035.73			2,679.98
Military Science (Army ROTC)	037300	36,241.77		66.87	36,308.64	23,767.92		6,285.52	4,818.55			1,436.65
Philosophy & Religion	038100	435,463.81			435,463.81	420,361.62	400.00	7,683.84	3,189.35			3,829.00
Physics & Astronomy	038400	1,150,422.80	1.37	110,286.25	1,260,710.42	1,185,064.28	5,969.27	26,346.14	27,168.02			16,162.71
Political Science and Public Adm	038500	865,295.61	52,942.38	3,740.03	921,978.02	874,677.57	6,269.94	21,401.22	17,021.29			2,608.00
Psychology	038600	1,106,507.44	1,464.95		1,107,972.39	1,058,876.82	9,720.19	27,576.41	11,448.97			350.00
Dean of Arts & Sciences	038800		1,123.03		1,123.03							
Sociology, Anthropology & Social Wk	038900	1,518,966.50	1,942.22	23,554.92	1,544,463.64	1,474,416.79	14,124.25	24,206.17	21,300.62			10,415.81
Social Work	038901	93,182.57	128.07		93,310.64	84,505.09	3,779.41	2,515.34	2,510.80			
Finance & Economics	040900	1,623,117.55	9,245.78	64,689.52	1,697,052.85	1,614,208.09	30,782.69	22,610.65	26,077.82			3,373.60
Graduate Studies in Business	041000	658,169.49	(327,956.35)		330,213.14	711,399.68	3,884.81	(403,263.15)	14,421.80			3,770.00
Management & Information Systems	041300	2,033,611.11	64.55	7,499.91	2,041,175.57	1,992,800.75	8,256.59	26,880.25	9,123.14			4,114.84
Marketing/Quant Analysis/Bus Law	041500	1,549,448.18	13,065.27		1,562,513.45	1,517,827.17	22,387.33	10,785.37	8,998.60			2,514.98
Professional Golf Management	041600	92,780.86			92,780.86	73,032.96	10,503.23	6,278.01	2,966.66			
International Business Academic Prg	041800	83,317.25	175,741.18		259,058.43	96,232.45	96,486.20	63,539.06	2,800.72			
Division of Business Research	042000			114,555.30	114,555.30	96,223.69		1,522.09	9,927.23			
Business & Industry Faculty Lapsed	048804	9,297.00			9,297.00		1,594.60					7,702.40
The Learning Center	050300	63,016.73	9,867.04		72,883.77	63,016.73		(1,967.71)	2,138.19			9,696.56
Curriculum & Instruction	051300	1,318,878.60	(13,143.22)	186,490.87	1,492,226.25	1,307,782.96	43,635.49	92,014.27	48,207.53			586.00
Department of Kinesiology	051700	825,304.59	23,131.05	1,984.00	850,419.64	806,507.90	3,368.09	(13,586.53)	21,348.39			32,781.79
Instructional Syst & Workforce Devl	052300	1,186,516.20	483.35		1,186,999.55	1,139,430.29		26,871.35	20,697.91			
Music Education	052700	851,673.57	9,889.37	9,824.07	871,387.01	781,898.34	9,948.06	19,124.06	12,583.90		1,899.35	45,933.30
Band	052900	496,406.30	86,908.33		583,314.63	213,332.74	66,319.01	234,479.88	66,085.89	1,748.08	500.00	849.03
Choir	053100	101,267.06		300.00	101,567.06	75,326.51	6,702.08	8,616.01	7,603.21			3,319.25
RRTC on Blindness and Low Vision	053700		2,463.33	32,457.46	34,920.79	34,920.79		2,963.22	2,757.17			
Off of Clin/Field-based Instruction	053900	240,889.28	5,817.61	3,100.11	249,807.00	182,912.35	24,650.43	32,746.81	9,497.41			

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ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL		CONTRACTUAL		MERCHANDISE	CAPITAL OUTLAY	
	GENERAL	AUXILIARY	DESIGNATED			SERVICES	TRAVEL	SERVICES	COMMODITIES	FOR RESALE	OTHER	EQUIPMENT
Counselor Education & Ed Psychology	054100	1,536,866.59		37,390.39	56,125.37	1,630,382.35	1,536,250.06	9,776.72	46,440.16	39,257.47		(1,342.06)
Dean of Education	058800	21,211.22		954.26		22,165.48	21,669.20			496.28		
Aerospace Engineering	060100	1,291,586.15		56,430.65	74,339.21	1,422,356.01	1,291,610.42	19,455.47	74,257.10	26,890.00		10,143.02
Chemical Engineering	060300	734,210.03		15,150.71	90,898.91	840,259.65	729,822.34	11,337.41	56,129.60	27,651.74		15,318.56
Civil Engineering	060500	975,741.51		14,294.58	35,494.22	1,025,530.31	945,378.30	14,017.36	32,225.45	29,640.30		4,268.90
Electrical and Computer Engineering	060700	2,229,231.66		29,394.86	83,899.26	2,342,525.78	2,151,049.79	7,900.37	82,227.72	43,292.83		58,055.07
Ctr for PET(Prog Environ)	060808			1,864.25		1,864.25			149.00			1,715.25
Industrial and Systems Engineering	061300	813,945.77			39,529.87	855,761.35	806,720.76	11,421.49	22,107.82	14,019.28		1,492.00
Mechanical Engineering	061700	1,405,306.03		9,457.32	65,983.11	1,480,746.46	1,374,334.32	11,635.85	35,002.42	38,291.38		21,482.49
Computer Science and Engineering	062900	1,574,939.88		5,797.21		1,580,737.09	1,379,144.22	14,910.82	66,874.32	43,712.95		76,094.78
Dean of Engineering	068800	51,613.03		(46.86)	340,499.44	392,065.61	288,200.40	654.96	83,170.96	20,039.29		
FWRC - Forestry	080100				300.00	300.00			300.00			
Colg of Forest Resources-Forestry	080101	796,802.88				796,802.88	756,122.75	2,582.77	6,129.42	9,756.94		22,211.00
FWRC - Wildlife and Fisheries	080300	1,329.53				1,329.53				1,069.18		260.35
Colg of Forest Res-Wlf & Fisheries	080301	333,897.40		6,134.66		340,032.06	330,388.10		6,629.29	3,014.67		
Colg of Forest Res-Forest Products	080501	247,013.00				247,013.00	245,313.16	250.00	1,000.00	449.84		
Colg of Forest Resources - GTA	088805	79,246.61				79,246.61	79,246.61					
Graduate Assistantships	090300	1,350,644.92				1,350,644.92	1,350,644.92					
CVM Academic Affairs	181000	38.18				38.18				38.18		
CVM Academic Affairs Administration	181100	672,488.92		24,672.83	31,050.00	728,211.75	523,415.00	12,981.26	88,447.41	17,366.50	75,812.91	10,188.67
Minority Recruiting	181150	2,789.61				2,789.61				2,789.61		
CVM Library	181250	10,632.36				10,632.36			3,120.83	7,511.53		
CVM Graduate Courses	181300	342.24				342.24				342.24		
Undergraduate	181350	685.77				685.77				685.77		
CVM MDL	181450	16,103.30				16,103.30			8,227.02	7,876.28		
CVM Freshman	181500	13,326.35				13,326.35				13,326.35		
CVM Sophomore	181600	42,577.65				42,577.65				42,577.65		
Food Animal Medicine & Surgery	181650	2,949.43				2,949.43				2,949.43		
CVM Jr. Humane Society Surgery	181720	7,043.19				7,043.19				7,043.19		
CVM Jr. Lab Services	181740	4,601.99				4,601.99				4,601.99		
CVM Ph IV-Administration	181805	1,651.09				1,651.09				1,651.09		
Senior Adv Large Animal Techs	181830	315.72				315.72				315.72		
Equine Lameness & Surgery	181850	3,147.38				3,147.38				3,147.38		
Equine Reproduction	181855	1,832.74				1,832.74				1,832.74		
Dental	181890	1,545.25				1,545.25				1,545.25		
CVM Sr. Adv. Small Animal Surgery	181895	8,171.49				8,171.49				8,171.49		
CVM Basic Science Dept Admin	182010	285,768.24		5,824.76		291,593.00	285,768.24	2,661.00	1,110.00	2,053.76		
CVM Assoc Dean Research	182500	15,520.24				15,520.24	15,520.24					
CVM MS Veterinary Diagnostic Lab	183100	22,012.25				22,012.25	22,012.25					
CVM MS Poultry Diagnostic Lab	183200	18,518.24				18,518.24	18,518.24					
CVM MS Aquatic Diagnostic Lab	183300	39,432.78		1,249.95		40,682.73	40,682.73					
CVM Pathobiology Dept Admin	183905	770,861.32		1,816.09		772,677.41	772,677.41					
CVM AHC Administration	184100	1,899,134.55		15,451.42		1,914,585.97	1,914,585.97					
Social Science Research	190300				6,430.27	6,430.27	3,776.15		2,511.24	142.88		
Ctr for Science, Mathematics, & Tec	192200			238.02	593,788.42	594,026.44	183,164.58	7,313.05	369,777.61	20,209.20		13,562.00
School of Accountancy	230100	1,091,432.01		21,747.52	33,542.03	1,146,721.56	1,137,147.72	851.14	(1,265.98)	8,600.58		1,388.10
University Television Center	300200	297,732.75				297,732.75	297,732.75					
Summer School	300300	10,500.00				10,500.00	10,500.00					
Winter Intersession	300301	47,985.26				47,985.26	47,985.26					
AOCE - Academic Outreach	302500	295.46				295.46	223.46			72.00		
Meridian Division of Arts & Science	313202	421,515.53				421,515.53	421,515.53					
Meridian Division of Business	313203	538,531.76		80,006.99		618,538.75	602,527.06		247.00	15,764.69		
Meridian Division of Education	313204	664,149.17		1,834.38		665,983.55	664,149.17		1,594.23	240.15		
Meridian Social Work Program	313207				64,996.80	64,996.80	9,182.95	967.27	47,656.61	7,189.97		
Meridian - Academic Support	313216	899,347.64				899,347.64	825,618.80	16,800.00	41,308.53	15,249.71		370.60

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	GENERAL	AUXILIARY	DESIGNATED			SERVICES	TRAVEL	SERVICES	COMMODITIES	FOR RESALE	OTHER	EQUIPMENT	
General Library	320100	1,091,159.39			1,093,409.21	1,091,159.39						2,249.82	
Faculty Enhancement	391300	809,752.33		9,893.29	819,645.62	819,645.62							
Plan of Compliance	391500	61,988.10			61,988.10	61,988.10							
Developmental Programs	393300	72,057.92			72,057.92	66,889.95		791.80	878.14	1,254.03		2,244.00	
Shackouls Honors College	393400	171,645.84			171,645.84	143,604.68	3,279.23		14,742.49	8,802.28		1,217.16	
Distinguished External Scholarships	393500	19,146.97			19,146.97	6,847.92	215.07		3,945.48	5,987.82		2,150.68	
College Work Study	414001			51.94	51.94	51.94							
Office of the Provost	440300		23,074.58	34,710.55	57,785.13	37,410.80	547.29		3,301.25	1,220.79		15,305.00	
Academic Progs Accreditation/Review	440302	9,290.65			9,290.65				9,041.81	248.84			
Faculty Vacant Pool	440305			2,097.30	2,097.30	2,097.30							
Center for Teaching and Learning	440317	35,897.35		26,186.72	62,084.07	41,295.48	857.40		14,680.74	4,152.53		1,097.92	
Fringe Benefits Allocation Pool	461302	12,915,802.79			12,915,802.79	12,915,802.79							
Insurance Fees	461800		30,224.00		30,224.00				30,224.00				
Student Apts - Aiken Village Maint	520147		115.12		115.12				115.12				
Student Housing - Other	520190			20.18	20.18					20.18			
Student Housing - Facilities Admin	520192		5.88		5.88					5.88			
Student Housing - Residence Life	520194		223.00		223.00		223.00						
Student Housing - Ruby Hall	520197		300.98		300.98		200.98		100.00				
MSU Laundry	550100		286.97		286.97					286.97			
SHC - MSU Employee Wellness	560106		137.70		137.70		137.70						
SHC - Health Education	560109		129.55		129.55					129.55			
Total		71,690,734.21	31,423.20	1,986,284.46	2,648,532.00	76,356,973.87	70,947,154.42	1,017,473.55	2,227,623.45	1,377,028.45	1,928.08	81,347.08	704,418.84
OCCUPATIONAL & VOCATIONAL:													
Ctr for Advanced Vehicular Systems	060803			402.58	402.58					402.58			
CVM LARAC	185450			820.40	820.40	820.40							
Social Science Research	190300				3,136.49	3,136.49							
GeoResources Institute	191000			(999.71)	(999.71)	(999.71)							
Total				223.27	3,136.49	3,359.76	2,957.18			402.58			
SPECIAL SESSIONS:													
Finance & Economics	040900			1,270.90	1,270.90				1,270.90				
Summer School	300300	3,255,811.19			3,255,811.19	3,255,811.19							
Fringe Benefits Allocation Pool	461302	602,409.64			602,409.64	602,409.64							
Total		3,858,220.83		1,270.90	3,859,491.73	3,858,220.83			1,270.90				
COMMUNITY EDUCATION - CREDIT:													
AOCE - Safety & Environmental Prog	300400	177,889.40		43,943.46	126,959.74	348,792.60	270,293.76	19,300.06	52,925.56	2,247.22		4,026.00	
AOCE - Independent Study	300500	374,023.61		295.01	374,318.62	374,318.62	330,301.67	232.25	34,160.66	9,624.04			
Meridian Campus	313200	57,201.60		398,658.74	455,860.34	455,860.34	43,410.88	(9,286.31)	173,397.50	79,449.45	3,362.00	165,526.82	
University Svcs Division (Meridian)	313201			3,521.71	3,521.71	3,521.71			1,788.00	1,733.71			
Meridian Division of Arts & Science	313202	47,199.36		(473.16)	46,726.20	46,726.20	23,874.96	7,866.88	5,601.66	9,382.70			
Meridian Division of Business	313203	81,062.00		7,544.96	88,606.96	88,606.96	44,206.80	13,275.79	12,409.59	18,534.79		179.99	
Meridian Division of Education	313204	110,272.36		8,084.25	2,059.34	120,415.95	50,215.92	36,281.53	16,595.12	17,273.43		49.95	
Meridian Social Work Program	313207			28,531.59	28,531.59	28,531.59	20,495.49		909.48	2,285.62		4,841.00	
Meridian - Recruiting/Marketing	313209	45,810.12			45,810.12	31,800.00		900.66	7,082.93	6,026.53			
Meridian - Academic Support	313216	62,664.75			62,664.75	62,657.02			7.73				
Vicksburg Graduate Center	313400	76,182.15			76,182.15	51,622.54			24,559.61				
Off Campus Remissions & Fee Waivers	313700	60,027.76			60,027.76	60,027.76			60,027.76				
Total		1,092,333.11		490,106.56	129,019.08	1,711,458.75	928,879.04	68,570.86	389,465.60	146,557.49	3,362.00	174,623.76	

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	GENERAL	AUXILIARY	DESIGNATED			SERVICES	TRAVEL	SERVICES	COMMODITIES	FOR RESALE	OTHER	EQUIPMENT
COMMUNITY EDUCATION - NON CREDIT:												
Agricultural Economics	010500			200.00	200.00			200.00				
AOCE - Academic Outreach	302500	3,669,505.11	(1,288.78)		3,668,216.33	934,879.93	13,251.84	2,685,427.16	23,928.35			10,729.05
AOCE - Marketing	302502	79,778.29	5,251.87		85,030.16	79,742.91	61.60	1,160.50	4,065.15			
International Education	302503		385,455.13		385,455.13	273,518.50	17,279.62	66,327.19	19,709.37			8,620.45
AOCE - Continuing Education	302504	507,649.83	105,362.71	1,850.00	614,862.54	355,354.75	8,592.73	132,482.16	118,432.90			
Continuing Ed/Video Media	302505	77,632.40			77,632.40	43,936.70		33,695.70				
AOCE - Director	308800		(55.07)		(55.07)			(55.07)				
Meridian - Academic Suport	313216	7,653.82			7,653.82	7,653.82						
Total		4,342,219.45	494,725.86	2,050.00	4,838,995.31	1,695,086.61	39,185.79	2,919,237.64	166,135.77			19,349.50
Subtotal		80,983,507.60	31,423.20	2,972,611.05	86,770,279.42	77,432,298.08	1,125,230.20	5,537,597.59	1,690,124.29	1,928.08	84,709.08	898,392.10
Less Interdepartmental Activity		(301,825.93)		(436,544.97)	(843,126.90)			(843,126.90)				
TOTAL INSTRUCTION		80,681,681.67	31,423.20	2,536,066.08	85,927,152.52	77,432,298.08	1,125,230.20	4,694,470.69	1,690,124.29	1,928.08	84,709.08	898,392.10
INSTITUTES & RESEARCH CENTERS:												
Ag & Bio Engineering	010300		950.68	13,555.52	14,506.20	2,466.07		2,589.45	9,450.68			
Ag Information Science & Education	010700		(2,351.92)		(2,351.92)			(2,351.92)				
Plant and Soil Sciences	011100			4,272.85	4,272.85	4,272.85						
Animal & Dairy Science	011300		3,994.05		3,994.05			175.00	2,606.86			1,212.19
Biochemistry & Molecular Biology	011500		10,875.63		10,875.63		155.75					10,719.88
Entomology and Plant Pathology	011900			5,404.72	5,404.72	5,404.72						
Food Sci Nutrition Hlth Promo	012000		(5,498.17)	10,867.62	5,369.45	10,867.62		(5,498.17)				
School of Human Sciences	012100		4,132.18	2,144.91	6,277.09	7,224.91	941.41	(1,790.99)	(98.24)			
Social Science Research Center	012200			1,280.33	1,280.33	1,280.33						
Landscape Architecture	012600		11,588.68	18,924.99	30,513.67	12,476.19	5,419.34	4,098.95	8,519.19			
Delta Research and Extension Center	013200			52.92	52.92			52.92				
Pontotoc Ridge-Flatwoods Branch Exp	014600		239.92		239.92			239.92				
Coastal Research & Extension Center	015900			11.00	11.00				11.00			
College of Ag & Life Sciences	018800		(3,250.00)		(3,250.00)			(3,250.00)				
School of Architecture	020100		67,254.85	43,375.93	110,630.78	62,686.51	1,370.78	16,763.15	13,452.26			16,358.08
Architecture - Office of Research	020101	59,683.24			59,683.24	59,683.24						
Art	020300		42,164.52		42,164.52		7,115.68	5,683.26	7,791.23			21,574.35
Design	020400			747.50	747.50				747.50			
Cobb Institute	030400		11,685.19	172,178.90	183,864.09	104,978.38	4,339.31	72,477.41	1,584.00			484.99
Biological Sciences	031100		98,539.77	764.46	99,304.23	69,186.34	12,704.50	5,544.64	11,516.87			351.88
Bio Sciences - Start-up Funds	031102											
Chemistry	031900		115,071.79	119,639.67	234,711.46	117,504.01	8,325.99	56,417.77	24,999.63			27,464.06
Communication	032700		29,479.80		29,479.80		3,688.62	14,620.42				11,170.76
English	033900		36,654.65		36,654.65		7,093.65	5,679.76	1,814.43			22,066.81
Foreign Languages	034300	25,200.00	715.02		25,915.02	25,200.00		427.03	287.99			
Geosciences	034900		11,380.77		11,380.77	61.07	7,393.71	3,813.56	112.43			
History	035300		47,007.30		47,007.30		10,078.57	27,426.60	3,629.56			5,872.57
Inst For The Humanities	035400	21,065.03	12,439.20		33,504.23	16,606.92	6,656.36	7,314.29	1,173.66			1,753.00
Mathematics & Statistics	036900		21,439.94	20,046.18	41,486.12	23,740.75	11,694.63	223.44	5,265.30			562.00
Philosophy & Religion	038100		8,599.51		8,599.51	5,466.43	2,892.11		69.02			171.95
Bio & Phys Sciences Rsch Inst	038300	188,537.37	3,468.44		192,005.81	192,005.81						
Physics & Astronomy	038400		36,024.01	144,011.77	180,035.78	104,115.98	20,273.37	41,831.22	11,067.42			2,747.79
Political Science and Public Adm	038500		14,320.68		14,320.68	36,854.58	924.36	(24,494.83)	257.17			779.40
Psychology	038600		26,227.36		26,227.36	1,068.62	4,880.89	10,541.61	6,834.32			2,901.92
John C. Stennis - Institute of Govt	038700		6,162.01	(580.11)	5,581.90		124.16	5,419.89	37.85			
Dean of Arts & Sciences	038800		(456,937.67)		(456,937.67)	11,428.73	424.97	(469,121.34)	329.97			
Sociology, Anthropology & Social Wk	038900		31,130.25		31,130.25	1,901.59	3,018.89	9,386.21	1,275.57			15,547.99
Division of Business Research	042000	83,643.20		109,201.99	192,845.19	170,735.89	5,666.50	9,842.53	2,192.57			4,407.70
Center for Educational Partnerships	050400	28,184.94	1,978.84		112,057.19	142,220.97	4,343.59	9,931.30	2,977.47			1,599.00
Curriculum & Instruction	051300		99,428.24	1,629,340.14	1,728,768.38	742,722.50	76,752.58	868,032.58	24,812.71			16,448.01

MISSISSIPPI STATE UNIVERSITY
SCHEDULE II- CURRENT FUNDS EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2006

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL		CONTRACTUAL		MERCHANDISE	CAPITAL OUTLAY	
	GENERAL	AUXILIARY	DESIGNATED			SERVICES	TRAVEL	SERVICES	COMMODITIES	FOR RESALE	OTHER	EQUIPMENT
Instructional Syst & Workforce Devt	052300		250,920.51		250,920.51	90,130.05	78,057.21	(201,930.89)	149,657.76			135,006.38
Music Education	052700		3,070.11		3,070.11		1,879.82	1,052.50	137.79			
Bureau of Educational Research	053500	305,586.65	214.54	9,426.36	315,227.55	303,476.02	2,432.10	948.37	3,279.10			5,091.96
RRTC on Blindness and Low Vision	053700		37,384.66	1,440,491.22	1,477,875.88	871,126.60	55,093.30	519,021.07	31,603.49			1,031.42
Counselor Education & Ed Psychology	054100	3,895.94	(30,012.66)	792.00	(25,324.72)	3,895.94	4,400.00	(39,334.22)	2,549.89			3,163.67
Aerospace Engineering	060100	21,749.76	132,925.89	501,970.12	656,645.77	345,230.26	43,855.40	218,659.18	25,088.31			23,812.62
Aerospace Engineering-Start-up Fund	060101		(37.73)		(37.73)			(37.73)				
E&G Raspet Flight Research Lab/ASE	060102	287,362.33	159,509.98	2,598,157.67	3,045,029.98	1,131,197.32	26,920.40	1,455,820.63	104,060.62			327,031.01
Chemical Engineering	060300		46,736.10	2,827,101.96	2,873,838.06	1,276,731.14	39,807.95	792,811.68	192,715.55		3,726.99	568,044.75
Civil Engineering	060500	11,208.33	237,465.22	583,319.70	831,993.25	205,993.06	26,727.51	342,618.03	25,139.85			231,514.80
Electrical and Computer Engineering	060700		104,490.46	2,052,066.79	2,156,557.25	1,086,807.69	106,256.91	639,120.66	70,754.98			253,617.01
ERC	060800	1,881,396.34	409,968.06	1,712.27	2,293,076.67	1,178,927.28	35,081.88	361,297.25	151,209.78			566,560.48
Computational Simulation & Design	060801		391,812.01	2,234,787.78	2,626,599.79	1,894,524.82	59,425.85	667,913.88	3,285.68			1,449.56
ERC Infrastructure	060802		612.65		612.65				612.65			
Ctr for Advanced Vehicular Systems	060803	2,665,563.68	2,402,338.97	12,101,829.20	17,169,731.85	7,676,303.01	351,949.47	6,292,606.86	1,086,329.85	226.27		1,762,316.39
Center for Computational Sciences	060804		17,990.36	241,059.14	259,049.50	155,431.17	26,070.88	75,183.02	2,364.43			
Ctr for PET(Prog Environ)	060808		141,491.00	12,047,521.82	12,189,012.82	1,397,234.98	88,343.03	10,667,786.87	18,594.14			17,053.80
Industrial and Systems Engineering	061300	18,758.35	(6,136.03)	466,307.56	478,929.88	334,626.41	17,013.43	123,156.74	3,007.56			1,125.74
Intermodal Transportation Center	061301		3,300.75		3,300.75		1,057.15	510.75	1,121.09			611.76
Mechanical Engineering	061700		114,673.39	1,504,625.01	1,619,298.40	840,263.09	70,245.07	464,942.28	77,972.46		116,271.49	49,604.01
Inst for Clean Energy Technology	061800		135,299.83	5,413,008.59	5,548,308.42	3,795,318.95	115,884.32	1,396,436.21	181,719.38		1,968.00	56,981.56
Computer Science and Engineering	062900		119,505.91	2,097,803.33	2,217,309.24	888,368.94	128,201.81	1,021,067.60	69,582.00		1,072.00	109,016.89
Dean of Engineering	068800	16,477.25		140,786.78	157,264.03	39,786.98	11,374.40	24,963.84	43,520.92		32,994.56	4,623.33
Water Resources Research Inst FWRC	080600		27,823.15		27,823.15	27,781.56			41.59			
Graduate Assistantships	090300	2,348,742.62			2,348,742.62	2,348,742.62						
Office of Graduate Studies	098800			200.00	200.00			200.00				
CVM Basic Science Dept Admin	182010	1,420,548.61	210,897.94	63,844.91	1,695,291.46	1,494,262.84	21,496.65	84,569.90	39,151.12			55,810.95
CVM Research Adm Start-up Funds	182011		114.91		114.91				114.91			
CVM Aquatic Task Force	182020		13,090.67	386,236.07	399,326.74	207,862.26	6,904.56	138,150.76	43,309.55			3,099.61
CVM Aquatic Medicine Enhancement	182025		95.17	571,916.53	572,011.70	351,984.87	16,996.62	66,249.80	84,278.97			52,501.44
CVM Avian Task Force	182040	(395.50)	7,715.77	586,029.98	593,350.25	265,824.24	22,765.20	205,566.16	90,367.76			8,826.89
CVM Clinical & Biomedical Task Force	182060	41,497.60	369,713.36	95,055.50	506,266.46	251,199.53	(347.34)	41,005.39	183,855.37			30,553.51
CVM Mammalian Task Force	182070	(408.00)	28,027.50	48,217.69	75,837.19	14,875.30	11,055.57	13,176.94	25,503.05			11,226.33
CVM Environmental Toxicology	182090	95,854.14	1,775.39		97,629.53	95,854.14		557.22	275.32			942.85
CVM Assoc Dean Research	182500	486,800.64		76,655.00	563,455.64	421,277.60	5,317.71	48,820.19	63,040.13			25,000.01
CVM DBS Released Salary	182998	62,171.21			62,171.21	50,409.37			277.14		688.00	10,796.70
CVM DBS Lapsed Salary	182999	24,998.85			24,998.85	24,998.85						
CVM MS Veterinary Diagnostic Lab	183100	43,768.79	64,616.51		108,385.30	89,418.04		150.00	18,817.26			
CVM MS Poultry Diagnostic Lab	183200	18,518.20			18,518.20	18,518.20						
CVM MS Aquatic Diagnostic Lab	183300	819.90	312.49		1,132.39	1,132.39						
CVM Pathobiology Dept Admin	183905	369,889.18	9,508.99		379,398.17	379,398.17						
CVM AHC Administration	184100	304,936.64	1,226.95		306,163.59	306,163.59						
CVM Office of the Dean	185100		6,835.55		6,835.55	6,835.55						
CVM Administration-Admin Support	185410							44.99	(44.99)			
CVM LARAC	185450	587,839.99	319,361.75		907,201.74	603,309.26	2,892.96	62,471.58	223,694.47		14,514.15	319.32
MSU/Science & Technology Resch Ctr	190100	72,093.34	9,957.09	176,314.98	258,365.41	81,875.37		176,368.34	121.70			
Interdisciplinary Programs	190200			696,537.42	696,537.42	136,093.17	21,355.31	535,957.93	3,131.01			
Social Science Research	190300	227,508.65	820,035.61	1,215,443.81	2,262,988.07	1,429,041.40	122,220.77	549,741.83	112,133.11		5,068.00	44,782.96
MASEP	190400		26.40		26.40							
Water Resources Inst	190500	46,101.69		29,994.55	76,096.24	74,244.39	1,451.85	400.00				
Center for Safety and Health	190600		11,323.02	509,534.42	520,857.44	395,930.62	33,296.25	79,190.08	9,535.53			2,904.96
Mississippi State Chemical Lab	190700		278,787.21	112,231.62	391,018.83	328,852.34		11,823.14	19,307.25			1,468.43
Electron Microscopy	190800		121,436.25		121,436.25		4,999.15	104,687.72	11,749.38			
GeoResources Institute	191000	3,562.25	636,919.24	5,304,882.33	5,945,363.82	3,206,386.21	192,170.13	2,314,792.56	80,009.87			152,005.05
Lab Animal Veterinarian	191300	26,234.88	505.50		26,740.38	26,740.38						
CISSS	191500		718.41	18,631.74	19,350.15	18,151.61		480.13	718.41			

MISSISSIPPI STATE UNIVERSITY
SCHEDULE II- CURRENT FUNDS EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2006

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL		CONTRACTUAL		MERCHANDISE	CAPITAL OUTLAY	
	GENERAL	AUXILIARY	DESIGNATED			SERVICES	TRAVEL	SERVICES	COMMODITIES	FOR RESALE	OTHER	EQUIPMENT
Radanyi Chair in Internat'l Studie	191501		7,300.88	140,936.58	148,237.46	140,484.76		3,368.57		1,915.05		2,469.08
Ctr for Educational Training Tech	192100		5,656.98	351,384.03	357,041.01	224,564.51		89,501.68	11,492.04	14,732.02		16,750.76
Ctr for Science, Mathematics, & Tec	192200		53,504.53	132,272.95	185,777.48	69,409.90	3,510.50	84,909.10		10,151.76		17,796.22
Transportation Research Center	192400		785.32	377,516.29	378,301.61	66,208.70	1,860.84	278,704.21		5,371.56		26,156.30
Research Curriculum Unit	192500		122,009.11	39,671.23	161,680.34	27,742.12		29,380.75		54,112.37		50,445.10
Center for Advanced Vehicular Syst	192600		4,868.00	924,389.68	929,257.68	(16,270.48)		5,610.50				939,917.66
Inst for Neurocognitive Sci & Tech	192700		165,296.46	3,906,473.18	4,071,769.64	791,970.63	19,224.60	458,759.43	14,017.27		18,485.25	2,769,312.46
T. K. Martin Center for Tech & Dis	211600			3,024.08	3,024.08	3,024.08						
General Library	320100	(120.00)			(120.00)					(120.00)		
General Offset Expenditures	390500		63,413.19		63,413.19		2,459.48	59,848.71		1,105.00		
Faculty Enhancement - Research	391400	45,262.88			45,262.88	45,262.88						
Staff Vacant Pool	440104		4,861.40		4,861.40	4,861.40						
Vice President for Research	440900	890,111.33		19,123.75	909,235.08	690,535.97	14,316.49	148,229.99		48,983.07	704.17	6,465.39
Intellectual Prop & Tech Licensing	440902	188,298.00	207,698.24		395,996.24	230,876.15	15,598.26	131,986.96		15,627.15		1,907.72
Research Positions	440903	76,468.30			76,468.30	76,468.30						
Sponsored Program Administration	460500	464,108.62			464,108.62	386,335.25	9,580.25	52,321.91		11,650.81		4,220.40
Fringe Benefits Allocation Pool	461302	1,057,122.22			1,057,122.22	1,057,122.22						
Center for Environmental Health Sci	464500		16,096.12	2,158,836.46	2,174,932.58	1,005,170.05	26,264.33	703,574.40		262,210.34		177,713.46
Biomedical Research Center	464600		197,899.99	184,978.53	382,878.52	287,043.44	4,847.49	68,088.91		19,076.67		3,822.01
Control Org Code	999999			(2.94)	(2.94)	(2.94)						
Total		14,548,470.59	8,720,831.40	66,800,396.15	90,069,698.14	43,176,680.57	2,079,910.42	32,052,814.13	3,865,507.10	226.27	195,492.61	8,699,067.04

INDIVIDUAL ON PROJECT RESEARCH:

Ag & Bio Engineering	010300		13,006.12		13,006.12	11,959.23				1,046.89		
Ag Information Science & Education	010700			2,341.47	2,341.47	1,232.28		1,109.19				
Animal & Dairy Science-Start-up Fun	011301	322.25			322.25	250.00		147.25				(75.00)
Entomology and Plant Pathology	011900		16,504.24		16,504.24		1,089.10	906.13		10,478.12		4,030.89
School of Human Sciences	012100			2,082.94	2,082.94		1,526.27	556.67				
Landscape Architecture	012600		6,979.57	4,045.72	11,025.29	9,745.13	672.78	280.00		327.38		
Coastal Research & Extension Center	015900		7,515.78		7,515.78	5,883.39	700.62	33.85		897.92		
School of Architecture	020100		7,282.37	(4,374.61)	2,907.76	12,250.58	1,557.56	(13,920.45)		3,603.97		(583.90)
Biological Sciences	031100		4,607.46	323,862.59	328,470.05	218,287.22	3,388.39	72,222.52		23,642.97		10,928.95
Bio Sciences - Start-up Funds	031102	154,968.20			154,968.20	4,404.22	6,877.81	4,342.79		36,929.33		102,414.05
Chemistry	031900		20,873.84	1,016,096.97	1,036,970.81	507,238.47	22,711.27	268,379.03		165,394.12		73,247.92
Chemistry - Start-up Funds	031902	110,303.93		64.81	110,368.74	33,877.00	4,163.73	14,171.95		32,998.00		25,158.06
Communications - Start-up Funds	032705	5,000.00			5,000.00		3,983.00	748.00				269.00
Geosciences	034900			67,175.08	67,175.08	44,433.38	1,681.32	12,158.74		3,873.92		5,027.72
History-Start-up Funds	035301	5,000.00			5,000.00							5,000.00
Mathematics & Statistics	036900		(1,742.48)	212,643.40	210,900.92	123,290.28	14,289.87	72,620.53		700.24		
Mathematics & Stats-Start-up Funds	036901	14,321.01			14,321.01			4,249.60		142.99		9,928.42
Physics & Astronomy	038400			373,262.62	373,262.62	199,086.06	13,645.85	157,666.37		1,401.66		1,462.68
Physics & Astronomy-Start-up Funds	038401	13,750.00			13,750.00	8,750.00	1,462.11	260.00		268.86		3,009.03
Political Science and Public Adm	038500			54,769.46	54,769.46	45,902.19		8,438.55		428.72		
Psychology	038600		402.06	7,052.94	7,455.00	2,182.20		4,070.52		1,202.28		
Psychology - Start-up Funds	038601	78,057.46			78,057.46		440.10	6,228.26		17,431.39		53,957.71
Sociology, Anthropology & Social Wk	038900		4,325.19	64,435.30	68,760.49	56,596.76	7,468.03	4,317.08		378.62		
Dean of Bus & Ind-Start-up Funds	048803	4,084.94			4,084.94		1,790.68	1,163.00				1,131.26
Curriculum & Instruction	051300	2,692.32		9,529.08	1,236,666.40	1,248,887.80	331,851.84	58,011.63	756,768.76	98,151.49	118.97	3,985.11
Department of Kinesiology	051700			9,145.49	9,145.49	6,095.47	1,376.39	155.00		918.63		600.00
Instructional Syst & Workforce Devl	052300			15,506.78	15,506.78	15,506.78						
Music Education	052700			1,506.00	1,506.00		1,506.00					
Counselor Education & Ed Psychology	054100			2,600.00	2,600.00	2,600.00		600.00				
Dean of Education- Start-up Funds	058801	20,802.55			20,802.55		654.79	9.72		1,986.88		18,151.16
Aerospace Engineering	060100			102,174.27	102,174.27	77,337.08	11,645.24	6,341.97		3,723.08		3,126.90
Chemical Engineering	060300			245,914.48	245,914.48	22,772.24	7,799.62	34,731.82		16,817.50	492.45	85.00

MISSISSIPPI STATE UNIVERSITY
SCHEDULE II- CURRENT FUNDS EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2006

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL	CONTRACTUAL			MERCHANDISE	CAPITAL OUTLAY	
	GENERAL	AUXILIARY	DESIGNATED			SERVICES	TRAVEL	SERVICES	COMMODITIES	FOR RESALE	OTHER	EQUIPMENT
Chemical Engineering-Start-up Funds	060301	2,932.24			2,932.24					2,357.72		574.52
Civil Engineering	060500		23,510.29		23,510.29	15,959.15	2,209.02	1,595.14		2,899.00		847.98
Civil Engineering-Start-up Funds	060501	32,486.67			32,486.67		344.02	3,342.22	6,101.09			22,699.34
Electrical and Computer Engineering	060700		103,349.21		103,349.21	32,318.01	36,892.01	19,500.82	8,778.08			5,860.29
Electrical & Computer Eng Start-up	060702	6,500.00			6,500.00							6,500.00
Industrial and Systems Engineering	061300	36,388.89	21,224.83	57,834.94	115,448.66	109,956.24	1,065.18	1,797.00				2,630.24
Mechanical Engineering	061700		9,998.45		9,998.45	6,990.21	483.24	2,525.00				
Computer Science and Engineering	062900		23,132.45	(255.86)	22,876.59	22,297.79	432.02	21.01	125.77			
Computer Science-Start-up Funds	062901	3,339.37			3,339.37							3,339.37
Dean of Engineering	068800		15,476.23	10,148.55	25,624.78	21,101.95	1,028.62	409.75	1,150.46			1,934.00
FWRC - Wildlife and Fisheries	080300		6,982.91		6,982.91	333.63	3,264.45	1,535.45	1,678.54			170.84
Colg of Forest Res-Wlf & Fisheries	080301	12,500.00			12,500.00		2,786.94	3,880.81	5,832.25			
FWRC - Forest Products	080500		8,364.03		8,364.03	8,447.85			(83.82)			
Office of Graduate Studies	098800			204,763.89	204,763.89	83,096.23	9,073.79	91,080.96	17,580.61			3,932.30
CVM Research Adm Start-up Funds	182011	112,008.49			112,008.49	5,362.60	14,810.78	26,787.84	8,340.91			56,706.36
CVM Mammalian Task Force	182070		10,000.00		10,000.00		40.00		9,960.00			
CVM Assoc Dean Research	182500		2,120.97		2,120.97		2,020.62		100.35			
Social Science Research	190300		1,141.20		1,141.20		417.94	360.00	363.26			
Ctr for Science, Mathematics, & Tec	192200			419.60	419.60			419.60				
Fringe Benefits Allocation Pool	461302	21,954.50			21,954.50	21,954.50						
Total		637,412.82	688,830.82	3,635,636.21	4,961,879.85	2,066,749.96	245,310.79	1,572,012.45	487,929.18	492.45	203.97	589,181.05
RESEARCH INITIATIVES												
Aerospace Engineering	060100		26,456.41		26,456.41		5,724.48	1,516.43	18,315.72			899.78
Dean of Engineering	068800		14,706.28		14,706.28			7,760.40	6,945.88			
Total			41,162.69		41,162.69		5,724.48	9,276.83	25,261.60			899.78
AGRICULTURAL RESEARCH:												
MAFES Administration	010100	731,963.97	725,307.40	70,456.31	1,527,727.68	657,784.16	34,993.56	274,382.80	152,836.01		273,714.14	134,017.01
Research Support	010200	889,937.58	129,359.80		1,019,297.38	837,459.33	357.46	137,279.95	1,175.41	4,225.50		38,799.73
Animal Research Center	010201	356,133.58	31,617.83		387,751.41		1,561.65	89,825.00	296,364.76			
Research Support-Black Belt Branch	010202	198,988.68	725.18	25,000.01	224,713.87	114,150.90		45,756.07	62,203.90			2,603.00
Research Support-Plant Science	010203	210,596.90	97,242.64		307,839.54	955.17	1,193.24	65,581.38	239,302.85			806.90
Research Support-Foundation Seed	010204	49,980.00	79,434.52	3,899.58	133,314.10	74,571.30		54,312.35	4,430.45			
Research Support-Variety Testing	010205	48,519.92	271,796.52	25,471.10	345,787.54	239,672.97	2,937.10	18,009.63	42,319.14			42,848.70
Research Support-Experimental Stats	010206	90,878.06		2,182.21	93,060.27	72,183.81	2,919.63	5,095.74	8,424.39			4,436.70
Research Support-Motor Pool	010207		311,515.02		311,515.02			33,328.14	278,186.88			
Dairy Plant	010208		1,357,345.21		1,357,345.21	520,544.94	1,929.56	23,655.01	106,659.46	658,622.45		45,933.79
MAFES Sales Store	010209		1,985,881.22		1,985,881.22	210,411.61	1,512.97	303,121.85	1,361,546.50	26,367.25		82,921.04
Ag & Bio Engineering	010300	464,263.35	120,601.58	1,339,182.74	1,924,047.67	1,015,971.66	47,719.33	296,800.60	257,122.37			306,433.71
Agricultural Economics	010500	826,270.54	57,737.06	1,723,116.06	2,607,123.66	1,466,411.19	88,558.46	956,649.52	42,419.72			53,084.77
Agricultural Communications	011000	19,570.08		2,343.32	21,913.40	20,803.22		886.50	24.75			198.93
Plant and Soil Sciences	011100	1,349,773.06	196,660.48	3,218,309.98	4,764,743.52	2,710,372.54	186,507.17	1,143,592.03	447,762.59	212.00	5,682.72	270,614.47
Animal & Dairy Science	011300	656,580.75	338,119.21	1,129,231.07	2,123,931.03	1,107,898.07	69,020.07	301,228.54	294,532.12	14,992.03	13,695.00	322,565.20
Biochemistry & Molecular Biology	011500	520,591.78	119,520.42	1,016,574.23	1,656,686.43	891,123.45	32,807.48	282,184.99	284,985.72			165,584.79
MAFES Operations and Maintenance	011600				814,578.95			814,578.95				
Entomology and Plant Pathology	011900	1,226,891.75	23,910.46	1,398,835.75	2,649,637.96	1,867,553.32	77,331.25	264,520.07	283,473.18			156,760.14
Food Sci Nutrition Hlth Promo	012000	493,470.71	146,471.98	580,177.45	1,220,120.14	826,245.42	55,590.74	214,556.99	96,466.25	(9,915.48)		37,176.22
School of Human Sciences	012100	172,473.37	17,336.75	1,069.92	190,880.04	134,295.34	6,400.21	18,590.89	17,321.50		1,599.00	12,673.10
Social Science Research Center	012200	289,779.47	309,538.21	1,536,598.45	2,135,916.13	921,586.79	28,303.52	1,149,334.18	23,973.64			12,718.00
Brown Loam Branch Experiment Statio	012300	504,706.68	28,831.35	40,171.96	573,709.99	290,544.07	9,122.10	110,679.23	162,817.02			547.57
Coastal Plain Experiment Station	012400	139,661.08	235,115.61		374,776.69	172,630.39	3,134.69	145,652.29	52,200.68			1,158.64
Landscape Architecture	012600	7,590.00	(533.28)	6,606.41	13,663.13	8,026.44	3,900.77	393.80	344.34			997.78
North MS Branch Exp Station	012700	172,205.54	1,712.32		173,917.86	88,615.76	659.95	31,659.96	38,668.57	36.67		14,276.95
NE MS Branch Exp Station	012800	327,894.43	93,311.50	67,371.20	488,577.13	270,440.83	10,256.78	85,630.87	78,922.81	36.67		43,289.17

MISSISSIPPI STATE UNIVERSITY
SCHEDULE II- CURRENT FUNDS EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2006

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL		CONTRACTUAL		MERCHANDISE	CAPITAL OUTLAY	
	GENERAL	AUXILIARY	DESIGNATED			SERVICES	TRAVEL	SERVICES	COMMODITIES	FOR RESALE	OTHER	EQUIPMENT
South MS Branch Experiment Station	013000	453,713.33	44,267.81	496,828.56	994,809.70	715,976.86	10,218.88	95,291.99	159,326.78			13,995.19
Poultry Science	013100	758,472.39	54,308.23	478,562.43	1,291,343.05	845,672.92	17,303.04	171,795.49	171,941.57		10,515.51	74,114.52
Delta Research and Extension Center	013200	2,426,867.50	89,924.96	2,397,557.48	4,914,349.94	3,180,833.47	92,387.27	918,740.78	505,010.83		433.00	216,944.59
Truck Crops Branch Exp Station	013500	414,748.50	41,678.49	39,303.98	495,730.97	316,919.76	11,807.22	73,450.05	68,086.71			25,467.23
MAFES Special Projects	013700	170,639.81		196,026.92	366,666.73	17,773.56	152.17	107,505.55	82,726.73			158,508.72
MAFES Special Proj - Lapsed	013702	14,972.94			14,972.94		246.94		14,726.00			
MAFES Special Proj - Spec Needs 1	013703		21,668.48		21,668.48				13,495.63			
Fringe Benefits Pool - MAFES	013706	3,264,589.81	0.03		3,264,589.84	3,264,589.84			8,172.85			
Prairie Research Unit	013900	357,621.65	16,473.75	4,081.69	378,177.09	244,140.85	4,204.45	41,873.43	87,921.69	36.67		
North MS Research and Extension Ctr	014000	190,065.92	31,831.26	6,469.94	228,367.12	173,412.88	2,779.54	32,344.05	19,800.66			29.99
NMREC - Horticultural Unit	014001	207,635.30	6,638.02	73,755.62	288,028.94	221,558.16	4,309.18	19,378.01	39,683.78	36.65		3,063.16
Pontotoc Ridge-Flatwoods Branch Exp	014600	391,928.66	10,455.45	59,374.77	461,758.88	272,671.45	10,385.55	86,955.25	80,168.72	36.67		11,541.24
Central MS Research & Ext Center	015700	230,410.43	9,662.74	123,488.66	363,561.83	234,222.82	18,465.93	69,211.20	38,452.83			3,209.05
Coastal Research & Extension Center	015900	79,003.85		598,644.43	1,165,234.74	1,842,883.02	102,600.68	643,139.67	154,777.46	39.50	7,276.00	42,666.94
Aquaculture	016100			728,491.51	728,491.51	116,313.73	4,134.89	604,698.63	3,344.26			
Thad Cochran Warmwater Aquaculture	016200	702,495.07	274,454.74	3,123,732.35	4,100,682.16	1,900,197.91	17,760.29	1,306,383.99	625,711.49		190,192.52	60,435.96
Foundation Herds	016600	703,110.24		6,257.93	709,368.17	254,752.99	871.87		352,201.23			1,645.00
MAFES Administrative Overhead	017600	340,878.34			340,878.34			191,919.68	9,783.35			139,175.31
Southern Rural Development Center	018000		62,388.60	608,628.47	671,017.07	295,540.78	34,031.60	331,596.16	4,119.43			5,729.10
Life Sciences & Biotechnology Inst	018100		11,632.77	482,732.94	494,365.71	229,136.33	7,705.43	125,631.61	83,467.18			48,425.16
Food Science Institute	018300		93.37	5,529.29	5,622.66		1,081.13	2,530.16	2,011.37			
College of Ag & Life Sciences	018800							315.93	(315.93)			
Biological Sciences	031100		1,558.72	124,637.74	126,196.46	76,874.62	6,675.75	31,829.06	10,253.05			563.98
Chemistry	031900			90,544.50	90,544.50	64,474.23	2,784.37	3,565.55	18,515.95			1,204.40
Department of Kinesiology	051700			524.59	524.59			400.59	124.00			
Chemical Engineering	060300			59,227.70	59,227.70	43,249.10	1,543.36	505.00	13,851.71			78.53
Civil Engineering	060500			768.61	768.61	768.61						
Industrial and Systems Engineering	061300			5,903.21	5,903.21	1,117.48		1,397.75	359.98			3,028.00
FWRC - Forestry	080100	1,172,591.09	263,450.88	1,894,413.08	3,330,455.05	1,946,063.95	116,612.37	866,543.45	207,127.54		16,740.00	177,367.74
Colg of Forest Resources-Forestry	080101	0.01			0.01	0.01						
FWRC - Wildlife and Fisheries	080300	935,877.29	309,175.05	2,725,410.33	3,970,462.67	2,178,962.93	181,897.83	904,927.60	308,417.76		9,279.69	386,976.86
Colg of Forest Res-Wlf & Fisheries	080301	218.49		9,344.16	9,562.65	9,369.15		43.50	150.00			
FWRC - Wildlife Animal Care	080302	62,245.00		22,235.81	84,480.81	69,748.67	1,195.90	4,656.94	8,879.30			
MS Cooperative Fish & Wildlife Resc	080400		3,371.17	154,876.83	158,248.00	70,370.92	4,795.54	51,340.22	17,427.62			14,313.70
FWRC - Forest Products	080500	2,113,226.50	385,111.60	1,995,567.56	4,493,905.66	2,959,699.05	121,883.71	713,632.15	237,638.89		6,737.00	454,314.86
Colg of Forest Res-Forest Products	080501											
Water Resources Research Inst FWRC	080600		20,922.38	94,834.08	115,756.46	39,305.57	5,190.70	57,440.62	13,819.57			
FWRC - Director	088800	462,628.83	692,465.94	192.23	1,155,287.00	610,259.62	52,301.68	237,214.98	183,494.13			72,016.59
FWRC - Research Support	088802	284,612.77	6,942.09	74,773.35	366,328.21	321,275.11	322.88	21,873.71	22,856.51			
FWRC - Operations & Maintenance	088803	343,570.69			343,570.69			339,970.69	3,600.00			
CVM Basic Science Dept Admin	182010	31,842.98		82,821.96	114,664.94	80,259.67		2,859.55	23,553.54			7,992.18
CVM Aquatic Task Force	182020	12,926.06		515.76	13,441.82			450.00	12,991.82			
CVM Avian Task Force	182040	29,016.45		172,322.66	201,339.11	168,723.29	423.87	7,817.42	18,746.54			5,627.99
CVM Mammalian Task Force	182070	79,417.58		7,699.27	87,116.85		2,377.22	22,406.31	62,333.32			
CVM Environmental Toxicology	182090	3,178.77			3,178.77				3,178.77			
GeoResources Institute	191000			828,523.51	828,523.51	343,731.26	34,919.37	359,557.00	61,732.02			28,583.86
General Library	320100		7,605.52		7,605.52	7,605.52						
V P for Ag, Forestry & Vet-Med	440500	439,060.27	58,738.35		497,798.62	357,225.90	12,594.33	65,139.55	51,830.85			11,007.99
Crosby Arboretum	440501			(407.35)	(407.35)				(407.35)			
MS State University Foundation	441300	8,023.00			8,023.00	8,023.00						
Fringe Benefits Allocation Pool	461302	64,207.84			64,207.84	64,207.84						
Center for Environmental Health Sci	464500			250.00	250.00			250.00				
Storm Damage	490600			835.69	835.69		68.14		767.55			
Total		27,313,097.59	9,905,144.36	30,325,349.77	67,543,591.72	37,117,665.26	1,552,750.77	15,511,989.31	8,412,121.07	694,726.58	535,864.58	3,718,474.15

MISSISSIPPI STATE UNIVERSITY
SCHEDULE II- CURRENT FUNDS EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2006

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL	CONTRACTUAL			MERCHANDISE	CAPITAL OUTLAY	
	GENERAL	AUXILIARY	DESIGNATED			SERVICES	TRAVEL	SERVICES	COMMODITIES	FOR RESALE	OTHER	EQUIPMENT
SPECIAL RESEARCH INITIATIVES (MAFES)												
MAFES Administration	010100	2,667.00			2,667.00							2,667.00
Ag & Bio Engineering	010300	20,647.52			20,647.52				57.04			20,590.48
Agricultural Economics	010500			459.23	459.23	459.23						
Plant and Soil Sciences	011100	41,591.76	4,115.49	3,513.35	49,220.60	24,019.96	3,607.76	8,605.13	12,987.75			
Animal & Dairy Science	011300	56,215.57			56,215.57	16,239.11	3,946.02	5,524.81	22,671.77			7,833.86
Entomology and Plant Pathology	011900	139,121.73			139,121.73	54,475.89	4,617.37	63,575.20	9,427.59			7,025.68
Food Sci Nutrition Hlth Promo	012000	66,379.01			66,379.01	19,238.23	5,908.29	12,713.44	28,519.05			
Fringe Benefits Pool - MAFES	013706	13,766.67			13,766.67	13,766.67						
Prairie Research Unit	013900	12,261.57			12,261.57	5,862.44		259.00	6,140.13			
Life Sciences & Biotechnology Inst	018100		3,328.50		3,328.50	3,328.50						
FWRC - Forest Products	080500	25,219.79		419.05	25,638.84	11,620.84	542.02	40.00	13,435.98			
Total		377,870.62		7,443.99	389,706.24	149,010.87	18,621.46	90,717.58	93,239.31			38,117.02
MAFES - MATCH:												
Food Sci Nutrition Hlth Promo	012000	8,027.76			8,027.76	8,027.76						
Fringe Benefits Pool - MAFES	013706	1,985.62			1,985.62	1,985.62						
Total		10,013.38			10,013.38	10,013.38						
Subtotal		42,886,865.00		19,363,413.26	100,765,773.76	163,016,052.02	3,902,317.92	49,236,810.30	12,884,058.26	695,445.30	731,561.16	13,045,739.04
Less Interdepartmental Activity		(42,044.45)		(3,671,354.61)	(90,692.06)	(3,804,091.12)		(3,804,091.12)				
TOTAL RESEARCH		42,844,820.55		15,692,058.65	100,675,081.70	159,211,960.90	3,902,317.92	45,432,719.18	12,884,058.26	695,445.30	731,561.16	13,045,739.04
ACADEMIC PUBLIC SERVICE:												
Agricultural Communications	011000			170.71	170.71	170.71						
School of Human Sciences	012100	(90.00)	10,502.87	7,563.03	17,975.90	15,198.57	349.59	(90.00)	2,564.14	(46.40)		
Central MS Research & Ext Center	015700		26,776.20		26,776.20		6,343.80	1,232.27	19,200.13			
School of Architecture	020100			56,157.03	56,157.03	37,248.22		16,808.74	359.45			1,740.62
Jackson Community Design Center	020102			5,551.44	5,551.44	4,976.76		405.48	169.20			
Chemistry	031900		377.96		377.96				377.96			
Geosciences	034900			4,706.16	4,706.16	3,571.15	151.30	711.33	272.38			
History	035300			5,597.98	5,597.98	6,125.50		(698.53)	171.01			
Mathematics & Statistics	036900		20,477.88		20,477.88	586.66	200.00	18,580.49	1,110.73			
Stennis Institute	038200			11,568.63	11,568.63		9,894.85	507.04	1,166.74			
Political Science and Public Adm	038500			45,293.63	45,293.63	12,042.69	7,159.84	17,144.35	6,607.75			2,339.00
Psychology	038600			15,340.04	15,340.04	14,473.86		866.18				
John C. Stennis - Institute of Govt	038700	312,329.86	126,412.80	885,582.47	1,324,325.13	873,992.36	71,400.94	331,648.24	44,957.59			2,326.00
Division of Business Services	040100	12,136.25	63,307.54	16,200.70	91,644.49	53,744.14	10,501.38	18,789.45	8,410.52			199.00
Finance & Economics	040900			166.83	166.83			80.00	86.83			
Division of Business Research	042000		201.25	297,456.90	297,658.15	225,507.33	8,207.81	44,079.63	19,863.38			
Technology Resource Institute	042001			241,966.94	241,966.94	184,147.26	15,338.29	34,286.86	8,194.53			
Center for Educational Partnerships	050400			558,935.09	558,935.09	401,902.86	27,622.12	73,172.07	50,075.70			6,162.34
Curriculum & Instruction	051300		3,912.50	1,723,326.09	1,727,238.59	1,076,785.11	115,634.83	450,283.62	84,127.00			408.03
Department of Kinesiology	051700			17,492.27	17,492.27	17,492.27						
Writing/Thinking Institute	053600		26,667.17	960,746.19	987,413.36	532,593.88	63,563.25	326,866.28	37,003.94			27,386.01
Counselor Education & Ed Psychology	054100			210,882.22	210,882.22	167,781.09		43,101.13				
E&G Rasket Flight Research Lab/ASE	060102			102,710.02	102,710.02			102,710.02				
Chemical Engineering	060300			688.00	688.00			688.00				
Civil Engineering	060500			55,726.09	55,726.09	54,820.34	159.75	746.00				
Electrical and Computer Engineering	060700		56,084.82	42,733.94	98,818.76	59,346.95	19,874.77	16,847.91	2,490.13			259.00
Ctr for Advanced Vehicular Systems	060803	378,369.48	9,465.70	23,064.15	410,899.33	280,501.35	16,204.17	86,784.97	15,029.02	11,404.62		975.20
Industrial and Systems Engineering	061300			9,098.26	9,098.26	6,480.55	364.06	2,128.00	125.65			
Inst for Clean Energy Technology	061800		(172.80)		(172.80)				(172.80)			
Dean of Engineering	068800		15,723.47	5,912.49	21,635.96	5,912.49	21.36	3,149.78	12,552.33			
FWRC - Wildlife and Fisheries	080300			432.39	432.39			432.39				
Graduate Assistantships	090300	316,043.82			316,043.82	316,043.82						

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ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL	CONTRACTUAL			MERCHANDISE	CAPITAL OUTLAY	
	GENERAL	AUXILIARY	DESIGNATED			SERVICES	TRAVEL	SERVICES	COMMODITIES	FOR RESALE	OTHER	EQUIPMENT
CVM Academic Affairs Administration	181100	3,199.52			3,199.52							3,199.52
CVM Basic Science Dept Admin	182010	329,374.88			329,374.88	329,374.88						
CVM Aquatic Medicine Enhancement	182025	63,728.33			63,728.33	63,432.88		48.00	247.45			
CVM Assoc Dean Research	182500	38,800.26			38,800.26	38,800.26						
CVM MS Veterinary Diagnostic Lab	183100	1,708,359.11		602.85	1,708,961.96	1,244,186.91	19,518.68	373,688.30	69,775.67			1,792.40
Clinical Pathology	183110	68,835.97			68,835.97			28,761.80	40,074.17			
Pathology	183120	30,333.04			30,333.04			685.87	29,647.17			
Microbiology	183130	44,640.71			44,640.71			3,326.57	39,952.55			1,361.59
Sample Receiving	183140	27,048.79			27,048.79			23,179.48	3,869.31			
Serology	183150	48,475.78			48,475.78			4,967.00	43,508.78			
Avian Serology	183160	12,629.77			12,629.77			18.00	12,611.77			
Virology	183170	78,135.36			78,135.36			7,611.19	70,524.17			
Molecular Biology	183180	30,595.56			30,595.56			545.14	30,050.42			
CVM MS Poultry Diagnostic Lab	183200	609,422.17		1,370.00	610,792.17	352,869.61	5,197.83	46,679.06	173,709.58			32,336.09
CVM MS Aquatic Diagnostic Lab	183300	233,804.69		14,145.55	247,950.24	247,950.24						
CVM Pathobiology/Population Med Dep	183900	405.88			405.88	405.88						
CVM Pathobiology Dept Admin	183905	2,278,579.96		33,960.86	2,312,540.82	2,057,099.26	20,365.14	204,218.93	24,455.49			6,402.00
CVM Clinical Pathology	183910	69,195.39			69,195.39				69,195.39			
CVM Histopathology/Necropsy	183920	20,044.03			20,044.03				20,044.03			
CVM Microbiology	183930	15,549.69			15,549.69				15,549.69			
CVM Sample Receiving	183940	727.99			727.99				727.99			
Fish Diagnostics	183950	7,925.10			7,925.10				7,925.10			
CVM Toxicology	183960	4,166.13			4,166.13				4,166.13			
CVM Population Medicine Dept Admin	183970	27,183.90			27,183.90		1,034.78	14,566.01	11,583.11			
Molecular Diagnostics	183980	5,797.89			5,797.89				5,797.89			
Poultry Lab - Starkville	183985	25,097.28			25,097.28			1,599.71	23,497.57			
CVM PPM Released Salary	183998	6,819.18			6,819.18			6,819.18				
CVM PPM Lapsed Salary	183999	47,806.90			47,806.90			34,341.88	4,798.03		1,172.21	7,494.78
CVM AHC Administration	184100	2,644,713.67		95,615.32	2,767,032.92	2,451,338.06	11,664.46	119,251.38	49,773.33	12,269.91	2,209.51	120,526.27
Small Animal Critical Care	184110	29,036.25			29,036.25			920.17	28,116.08			
CVM Small Animal Internal Medicine	184120	65,324.13			65,324.13			8,332.86	56,991.27			
CVM Food Animal	184130	14,352.71			14,352.71			325.00	14,027.71			
CVM Equine	184140	129,110.03			129,110.03			23,329.04	105,780.99			
Theriogenology	184145	23,310.01			23,310.01			4,491.55	18,818.46			
CVM Medical Records	184150	7,007.09			7,007.09			1,201.34	5,805.75			
CVM Pharmacy	184160	254,484.36			254,484.36			4,785.34	249,699.02			
Diagnostic Imaging	184170	175,550.35			175,550.35			125,263.99	50,286.36			
CVM Surgery	184180	208,719.14			208,719.14			28,643.54	180,075.60			
CVM Anesthesiology	184185	37,917.22			37,917.22			1,493.69	36,423.53			
CVM Small Animal Community Practice	184190	17,470.91			17,470.91			1,712.87	15,758.04			
CVM AHC Wildlife Support	184195	2,510.19			2,510.19			24.00	2,486.19			
LARAC Client Accounts	184196	72,671.01			72,671.01				72,671.01			
CVM Equine Initiative	184210			455.93	455.93			65.00				390.93
CVM CS Released Salary	184998	1,345.70			1,345.70			675.51	580.19			90.00
CVM LARAC	185450			111.10	111.10			25.00	86.10			
Social Science Research	190300			3,548.96	3,548.96			3,606.50	(57.54)			
MASEP	190400	1,252,500.97		29,916.18	1,423,906.13	1,049,990.91	34,685.66	211,943.91	69,550.42		14,765.03	42,970.20
Mississippi State Chemical Lab	190700				389,945.30	389,945.30	515.37	65,101.12	21,219.57			13,118.82
GeoResources Institute	191000				244,857.93	244,857.93	74,399.01	2,492.36	167,688.31			278.25
CISSS	191500				26,213.07	26,213.07		280.00	21,963.79			3,969.28
Radvanyi Chair in Internat'l Studie	191501				69,412.42	69,412.42		495.83	64,536.62			4,379.97
Ctr for Educational Training Tech	192100			397.22	671,174.65	671,571.87	423,245.51	26,523.90	11,409.99			89,761.49
Ctr for Science, Mathematics, & Tec	192200				80,641.55	80,641.55	3,499.05		76,968.00			174.50
Research Curriculum Unit	192500			13,521.16	3,498,437.27	3,511,958.43	2,134,230.12	129,975.69	925,053.37		264,177.02	58,522.23
T. K. Martin Center for Tech & Dis	211600			21,009.06	901,399.36	922,408.42	696,723.59	22,106.37	154,043.46		26,925.19	22,609.81

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	GENERAL	AUXILIARY	DESIGNATED								OTHER	EQUIPMENT	
University Television Center	300200			192,170.98	192,170.98			32,740.92	4,065.72			155,364.34	
Meridian Division of Education	313204			600.00	600.00				600.00				
Meridian Library Services	313215			29,153.02	29,153.02						29,153.02		
General Library	320100			1,685.19	1,685.19				1,685.19				
Publications - MS Quarterly	343100	86,084.83		40,821.13	126,905.96	90,673.66	992.50	23,099.72	9,782.08			2,358.00	
Dean of Students	410100			10,735.75	10,735.75	5,971.22	598.39	2,650.79	1,515.35				
Commencement	411000			1,401.73	1,401.73	1,401.73							
Holmes Cultural Diversity Center	411300			26,230.55	26,230.55	4,837.72	349.13	17,112.45	3,931.25				
Vice President for Student Affairs	441100			50,759.14	50,759.14	50,759.14							
Fringe Benefits Allocation Pool	461302	25,015.56			25,015.56	25,015.56							
Center for Environmental Health Sci	464500			20,000.00	20,000.00			20,000.00					
Police	470900			444.66	16,082.40	16,527.06			3,902.04				
Total		11,902,596.80		612,540.77	11,707,279.48	24,222,417.05	16,000,266.56	649,788.20	4,571,683.23	2,329,657.49	23,628.13	47,299.77	600,093.67
FAMILY AND CONSUMER EDUCATION:													
Ag & Bio Engineering	010300			27,943.48	27,943.48	4,334.34			6,402.14			17,207.00	
Agricultural Economics	010500		1,555.42	375,328.41	376,883.83	96,376.02	6,126.32	259,252.23	14,868.20			261.06	
MSU - ES Administration	010800		2,649.60	61.11	2,710.71		61.11		2,649.60				
Family & Consumer Sciences	010802	227,243.55		72,516.24	299,759.79	265,736.80	6,970.29	4,840.41	22,212.29				
Family & Consumer Support	010805	146,160.74	146,775.92	2,219,069.46	2,512,006.12	551,219.71	116,494.35	1,403,874.78	407,516.05			32,901.23	
Food Sci Nutrition Hlth Promo	012000	153,464.03			153,464.03	143,673.56	6,531.27	2,321.89	937.31				
School of Human Sciences	012100	446,770.06	37,152.91	1,139,574.63	1,623,497.60	1,115,550.09	133,889.12	117,821.64	198,653.23			57,583.52	
Organizational Development	017200			1,680.02	1,680.02	955.74	724.28						
Org/Util Support	018900	60.84			60.84	60.84							
Southwest District Extension Office	019100	1,008.27		130.00	1,138.27		1,008.27		130.00				
Adams County Extension Service	019101	1,721.43			1,721.43		1,721.43						
Copiah County Extension Service	019115	1,824.10			1,824.10		1,824.10						
Franklin County Extension Service	019119	8,492.58			8,492.58	3,781.03	4,691.55	20.00					
Hinds County Extension Service	019125	28,206.01		47,914.21	76,120.22	70,149.61	5,955.61	15.00					
Jefferson County Extension Service	019132	17,874.80	72.97	8,643.53	26,591.32	23,356.19	3,235.13						
Leake County Extension Service	019140	57,558.58		16,668.53	74,227.11	66,781.01	7,421.10	25.00					
Lincoln County Extension Service	019143	22,440.37		31,601.60	54,041.97	47,533.14	6,499.33	9.50					
Madison County Extension Service	019145	74,421.53	7,342.49	42,867.15	124,631.17	123,860.89	770.28						
Pike County Extension Service	019157	50,060.83		5,335.49	55,396.32	53,355.37	1,815.95	225.00					
Rankin County Extension Service	019161	61,067.18	7,429.65	23,649.57	92,146.40	89,848.77	1,964.13	333.50					
Scott County Extension Service	019162		8.68	21,999.41	22,008.09	22,008.09							
Simpson County Extension Service	019164	65,903.83	7,266.89		73,170.72	69,945.99	3,104.73	120.00					
Smith County Extension Service	019165	30,215.93		32,384.78	62,600.71	59,635.57	2,805.79		159.35				
Wilkinson County Extension Service	019179	42,564.68			42,564.68	42,564.68							
Yazoo County Extension Service	019182	59,369.18	3,768.37	30,962.55	94,100.10	88,703.70	5,376.40	20.00					
Northwest District Extension Office	019200	44,819.76			44,819.76	41,773.30	1,948.73	1,044.96	52.77				
Bolivar County Extension Service	019206			32,241.45	32,241.45	32,241.45							
Carroll County Extension Service	019208	42,273.56		33,407.11	75,680.67	73,683.47	1,948.70	48.50					
Coahoma County Extension Service	019214	17,516.32	996.87	16,250.18	34,763.37	34,763.37							
DeSoto County Extension Service	019217	50,367.01		9,497.54	59,864.55	59,794.24	70.31						
Grenada County Extension Service	019222	12,693.56		34,483.48	47,177.04	42,128.64	4,738.40	310.00					
Holmes County Extension Service	019226	20,232.80		25,920.95	46,153.75	43,010.33	3,042.42	101.00					
Humphreys County Extension Service	019227	13,207.56		14,370.34	27,577.90	27,577.90							
Leflore County Extension Service	019242	91,391.58		30,519.22	121,910.80	113,186.28	8,724.52						
Montgomery County Extension Service	019249	16,129.43		66,576.75	82,706.18	79,178.51	3,527.67						
Panola County Extension Service	019254	36,521.83		53,807.47	90,329.30	87,149.35	3,179.95						
Quitman County Extension Service	019260	31,793.55	100.86	16,118.65	48,013.06	43,382.23	4,405.83	225.00					
Sharkey County Extension Service	019263	9,913.55			9,913.55	9,913.55							
Sunflower County Extension Service	019267	48,243.36		54,942.29	103,185.65	96,616.28	6,549.37	20.00					
Tallahatchie County Extension Svc	019268	94,869.96	1,878.83	32,666.86	129,415.65	120,958.96	8,456.69						

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		GENERAL	AUXILIARY	DESIGNATED			SERVICES	TRAVEL	SERVICES	COMMODITIES	FOR RESALE	OTHER
Tate County Extension Service	019269	33,481.97			59,730.60	93,212.57	88,454.08	4,750.99	7.50			
Tunica County Extension Service	019272	10,062.59			9,833.26	19,895.85	19,895.85					
Washington County Extension Service	019276	82,990.42			58,479.14	141,469.56	136,028.72	5,414.84	26.00			
Yalobusha County Extension Service	019281	41,690.23		515.98	11,582.45	53,788.66	53,788.66					
Northeast District Extension Office	019300	8,703.62			46,046.98	54,750.60	41,464.26	6,081.92	3,343.20	3,861.22		
Alcorn County Extension Service	019302	55,310.90			13,881.85	69,192.75	64,235.53	4,957.22				
Benton County Extension Service	019305	929.20			11,300.39	12,229.59	11,694.99	534.60				
Calhoun County Extension Service	019307	7,394.45			11,362.92	18,757.37	18,757.37					
Chickasaw County Extension Service	019309				7,469.22	7,469.22	7,469.22					
Choctaw County Extension Service	019310	35,697.83			52,687.05	88,384.88	86,195.27	2,189.61				
Clay County Extension Service	019313	21,420.30			30,374.21	51,794.51	48,587.46	3,082.05	125.00			
Itawamba County Extension Service	019329	48,906.51			34,661.60	83,568.11	79,831.57	3,591.54	145.00			
Lafayette County Extension Service	019336	6,182.79				6,182.79		6,125.79	57.00			
Lee County Extension Service	019341	9,833.88	3,249.12		30,360.79	43,443.79	42,334.36	1,109.43				
Lowndes County Extension Service	019344	13,639.93			34,637.99	48,277.92	47,117.24	1,160.68				
Marshall County Extension Service	019347	82,148.55		7.91	35,098.25	117,254.71	115,274.20	1,960.51	20.00			
Monroe County Extension Service	019348			122.42	8,145.29	8,267.71	8,267.71					
Noxubee County Extension Service	019352				11,461.77	11,461.77	11,461.77					
Oktibbeha County Extension Service	019353	72,096.02			41,122.69	113,218.71	105,684.42	7,029.29	505.00			
Pontotoc County Extension Service	019358	65,973.08		141.01	11,650.21	77,764.30	70,886.13	6,878.17				
Prentiss County Extension Service	019359	52,557.93			20,184.73	72,742.66	68,006.01	4,736.65				
Tippah County Extension Service	019370	9,092.24			32,970.04	42,062.28	42,062.28					
Tishomingo County Extension Service	019371	32,600.99			10,522.66	43,123.65	39,458.52	3,631.13	34.00			
Union County Extension Service	019373	37,122.65			59,618.65	96,741.30	90,544.77	6,196.53				
Webster County Extension Service	019378	52,931.64	2,278.97		10,932.47	66,143.08	65,505.54	637.54				
Winston County Extension Service	019380	17,994.62	5,688.90		51,768.27	75,451.79	71,710.54	3,446.25	295.00			
Southeast District Extension Office	019400	18,419.06			4,846.17	23,265.23	16,718.32	3,939.11	655.00	1,952.80		
Clarke County Extension Service	019412	10,045.65		776.92	24,086.62	34,909.19	30,422.48	4,486.71				
Covington County Extension Service	019416	38,148.20			48,311.36	86,459.56	82,779.89	3,679.67				
Forrest County Extension Service	019418	70,922.34		10,897.12	16,384.77	98,204.23	93,390.67	4,778.56	35.00			
George County Extension Service	019420				24,916.00	24,916.00	24,916.00					
Greene County Extension Service	019421			222.54	21,532.29	21,754.83	21,754.83					
Hancock County Extension Service	019423	83,967.77			26,580.18	110,547.95	103,361.91	7,186.04				
Harrison County Extension Service	019424	36,718.45			31,148.27	67,866.72	64,901.00	2,965.72				
Jackson County Extension Service	019430	79,570.68			22,497.80	102,068.48	91,876.65	10,191.83				
Jasper County Extension Service	019431				26,782.80	26,782.80	26,782.80					
Jefferson Davis County Extension Sv	019433				29,164.30	29,164.30	29,164.30					
Jones County Extension Service	019434	1,340.48			34,870.16	36,210.64	34,870.16	1,340.48				
Kemper County Extension Service	019435			91.56	31,452.65	31,544.21	31,544.21					
Lamar County Extension Service	019437	35,503.19			41,863.52	77,366.71	69,965.96	7,400.75				
Lauderdale County Extension Service	019438	45,892.95		109.90	76,731.04	122,733.89	117,592.01	5,141.88				
Marion County Extension Service	019446	4,559.18		84.24	6,413.08	11,056.50	6,651.96	4,404.54				
Neshoba County Extension Service	019450	51,231.66			15,032.04	66,263.70	58,826.01	7,437.69				
Newton County Extension Service	019451	66,117.10			18,288.93	84,406.03	78,163.35	6,152.68	90.00			
Pearl River County Extension Service	019455	25,783.66		984.61	25,124.83	51,893.10	49,609.10	2,284.00				
Perry County Extension Service	019456	43,528.11			35,686.87	79,214.98	77,124.18	2,090.80				
Stone County Extension Service	019466	34,087.84			30,769.21	64,857.05	61,791.07	3,065.98				
Wayne County Extension Service	019477	8,201.81			33,528.78	41,730.59	40,776.68	953.91				
County Programs	019500	3,439.17				3,439.17			3,439.17			
Curriculum & Instruction	051300				51.46	51.46		51.46				
College Work Study	414001				384.91	384.91	384.91					
Total		3,482,641.99		242,170.66	5,851,464.00	9,576,276.65	6,492,873.92	516,649.68	1,799,405.28	659,394.96		107,952.81

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SCHEDULE II- CURRENT FUNDS EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2006

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL	CONTRACTUAL	MERCHANDISE	CAPITAL OUTLAY	
	GENERAL	AUXILIARY	DESIGNATED			SERVICES	TRAVEL	SERVICES	COMMODITIES	FOR RESALE
ENTERPRISE/COMMUNITY RESOURCE DEVELOPMENT:										
Ag & Bio Engineering	010300			1,791.72	1,791.72			1,330.95	460.77	
Community Resource Development	010400	114,009.58	9,648.78	36,432.12	160,090.48	126,748.66	5,681.98	5,496.87	7,246.97	14,916.00
Agricultural Economics	010500	296,181.60	2,102.47	67,221.90	365,505.97	316,378.70	22,848.67	13,232.48	12,731.12	315.00
MSU - ES Administration	010800			108.64	108.64				108.64	
Enterprise and Community Res Devlp	010803	46,346.73			46,346.73	46,226.73		120.00		
Agriculture and Natural Resources	010807			4,311.29	4,311.29			3,383.87	927.42	
Industrial Outreach	010808	111,652.72	9,504.32	288,468.30	409,625.34	298,402.08	24,553.96	65,031.86	12,883.73	8,753.71
Food & Fiber Center	010900	232,730.29	3,256.45	55,374.92	291,361.66	264,556.45	8,170.91	15,630.34	1,995.96	1,008.00
Animal & Dairy Science	011300			14,307.99	14,307.99		11,205.97	453.20	74.98	2,573.84
Entomology and Plant Pathology	011900			485.89	485.89			485.89		
Food Sci Nutrition Hlth Promo	012000	93,626.21	100.00	8,069.46	101,795.67	95,095.42	1,611.53	184.18	4,319.54	585.00
School of Human Sciences	012100			7,029.27	7,029.27	1,381.87		724.18	2,726.12	2,197.10
Center for Governmental Technology	014200	206,774.86	1,464,655.88	79,690.33	1,751,121.07	362,901.09	42,075.50	991,346.69	353,458.79	1,339.00
Coastal Research & Extension Center	015900			3,066.09	3,066.09		1,503.67	1,562.42		
Extension Support Services	016300		(8.11)		(8.11)			(8.11)		
ES-ASRED	016400			9,453.28	9,453.28	9,453.28				
Southern Rural Development Center	018000	23,048.85	134,160.97	390,989.82	548,199.64	163,838.89	29,849.62	280,553.31	73,957.82	
College of Ag & Life Sciences	018800		294.40		294.40				294.40	
Northwest District Extension Office	019200			70,318.88	70,318.88	70,318.88				
Grenada County Extension Service	019222	62,013.93			62,013.93	62,013.93				
Northeast District Extension Office	019300	416.33		11,145.09	11,561.42		1,213.86	3,792.27	6,455.30	99.99
Prentiss County Extension Service	019359	2,543.42			2,543.42		2,543.42			
Harrison County Extension Service	019424	134.94			134.94		134.94			
School of Architecture	020100	14,985.26	1,298.94		16,284.20	16,284.20				
GeoResources Institute	191000	123,287.68	49,065.89	31,892.55	204,246.12	129,747.15	10,850.57	20,148.81	21,057.60	22,441.99
Fringe Benefits Allocation Pool	461302	14,058.97			14,058.97					
Total		1,341,811.37	1,674,079.99	1,080,157.54	4,096,048.90	1,977,406.30	162,244.60	1,403,469.21	498,699.16	54,229.63
4-H YOUTH DEVELOPMENT:										
4-H Youth Development	010804	143,497.94			143,497.94	134,376.27	5,451.54	2,758.84	911.29	
Family & Consumer Support	010805	38,616.91			38,616.91	38,616.91				
Agricultural Communications	011000	22,500.37			22,500.37	22,500.37				
Computer Applications	011400			3,941.95	3,941.95				3,941.95	
School of Human Sciences	012100			29,615.23	29,615.23	25,940.01			967.24	2,707.98
4-H Youth Development	013600	728,205.72	2,069.90	387,548.36	1,117,823.98	715,831.21	114,549.22	137,920.97	121,360.50	28,162.08
Coastal Research & Extension Center	015900	79,192.46			79,192.46	79,192.46				
Org/Util Support	018900	45.39			45.39	45.39				
Southwest District Extension Office	019100	15,089.05		703.77	15,792.82	14,375.04		266.40	1,151.38	
Adams County Extension Service	019101	45,029.07			45,029.07	39,623.02	5,264.87	110.00	31.18	
Claiborne County Extension Service	019111	75,888.61			75,888.61	69,797.50	5,952.24	66.00	72.87	
Copiah County Extension Service	019115	117,679.36			117,679.36	115,390.53	2,188.83	100.00		
Franklin County Extension Service	019119	25,764.74			25,764.74	25,689.74		75.00		
Hinds County Extension Service	019125	40,688.31	4,739.29		45,427.60	42,529.39	2,823.21	75.00		
Jefferson County Extension Service	019132	11,358.93			11,358.93	11,358.93				
Lawrence County Extension Service	019139	42,582.84			42,582.84	38,376.28	4,000.56	206.00		
Leake County Extension Service	019140	87,113.31			87,113.31	81,234.89	5,858.42	20.00		
Lincoln County Extension Service	019143	17,313.04			17,313.04	11,852.73	5,360.31	100.00		
Madison County Extension Service	019145	77,946.92			77,946.92	75,344.68	2,602.24			
Pike County Extension Service	019157	46,268.51			46,268.51	43,703.20	2,465.31	100.00		
Rankin County Extension Service	019161	85,510.33			85,510.33	83,246.43	2,263.90			
Scott County Extension Service	019162	71,827.96			71,827.96	67,274.79	4,453.17	100.00		
Simpson County Extension Service	019164	77,809.01			77,809.01	71,668.56	5,816.13	26.00	298.32	
Smith County Extension Service	019165	48,849.31			48,849.31	45,965.88	2,783.43	100.00		
Walthall County Extension Service	019174	48,796.90			48,796.90	39,224.10	9,572.80			
Warren County Extension Service	019175	44,546.53			44,546.53	39,172.43	5,219.10	155.00		

MISSISSIPPI STATE UNIVERSITY
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FOR THE YEAR ENDED JUNE 30, 2006

ORGANIZATION		UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL		CONTRACTUAL		MERCHANDISE	CAPITAL OUTLAY	
		GENERAL	AUXILIARY	DESIGNATED			SERVICES	TRAVEL	SERVICES	COMMODITIES	FOR RESALE	OTHER	EQUIPMENT
Wilkinson County Extension Service	019179	24,660.58				24,660.58	22,718.50	1,773.20			168.88		
Yazoo County Extension Service	019182	42,369.61				42,369.61	42,080.19	289.42					
Northwest District Extension Office	019200	9,083.57				9,083.57	2,037.86	5,395.09	262.18	1,388.44			
Attala County Extension Service	019204	51,766.50		2,393.39		54,159.89	47,456.25	6,528.64	175.00				
Bolivar County Extension Service	019206	47,401.75			4,490.99	51,892.74	48,640.64	3,177.10	75.00				
Carroll County Extension Service	019208	41,045.82				41,045.82	37,798.70	3,140.87	106.25				
Coahoma County Extension Service	019214	44,751.66				44,751.66	40,697.38	3,953.28	101.00				
DeSoto County Extension Service	019217	52,842.97				52,842.97	42,179.68	9,983.14	680.15				
Grenada County Extension Service	019222	55,736.27				55,736.27	54,078.80	1,569.47	88.00				
Holmes County Extension Service	019226	56,766.12				56,766.12	53,295.19	3,444.93	26.00				
Humphreys County Extension Service	019227	62,675.64			4,888.13	67,563.77	60,246.26	7,114.51	203.00				
Issaquena County Extension Service	019228	15,480.97				15,480.97	15,480.97						
Leflore County Extension Service	019242	63,025.09				63,025.09	58,404.15	4,565.94	55.00				
Montgomery County Extension Service	019249	92,727.73		2,314.08		95,041.81	93,129.69	1,860.12	52.00				
Panola County Extension Service	019254	66,797.68				66,797.68	60,991.78	5,779.90	26.00				
Quitman County Extension Service	019260	53,180.54		122.94		53,303.48	48,631.49	4,596.99	75.00				
Sharkey County Extension Service	019263	29,509.50				29,509.50	24,087.11	5,396.39	26.00				
Sunflower County Extension Service	019267	46,584.71		314.59		46,899.30	42,518.74	4,295.56	85.00				
Tallahatchie County Extension Svc	019268	39,132.81				39,132.81	36,132.28	2,795.53	205.00				
Tate County Extension Service	019269	33,068.22				33,068.22	29,286.91	3,556.31	225.00				
Tunica County Extension Service	019272	40,984.00				40,984.00	36,729.66	4,109.34	145.00				
Washington County Extension Service	019276	114,119.86			11,862.98	125,982.84	119,497.85	6,384.99	100.00				
Yalobusha County Extension Service	019281	49,681.66				49,681.66	42,737.57	6,807.09	137.00				
Northeast District Extension Office	019300	17,134.28				17,134.28	16,503.97	426.32	70.00	133.99			
Alcorn County Extension Service	019302	46,918.43				46,918.43	43,408.37	3,430.06	80.00				
Benton County Extension Service	019305	76,445.80				76,445.80	72,958.53	3,487.27					
Calhoun County Extension Service	019307	45,981.92				45,981.92	42,323.56	3,642.11	16.25				
Chickasaw County Extension Service	019309	37,509.95				37,509.95	34,243.27	3,262.43	4.25				
Choctaw County Extension Service	019310	44,306.36				44,306.36	42,880.17	1,426.19					
Clay County Extension Service	019313	58,807.14				58,807.14	56,306.33	2,399.81	101.00				
Itawamba County Extension Service	019329	31,058.96				31,058.96	26,566.36	4,391.60	101.00				
Lafayette County Extension Service	019336	58,456.65				58,456.65	53,311.46	5,105.19	40.00				
Lee County Extension Service	019341	108,692.09				108,692.09	100,192.56	7,924.53	575.00				
Lowndes County Extension Service	019344	56,122.76				56,122.76	47,099.59	8,893.17	130.00				
Marshall County Extension Service	019347	47,847.18				47,847.18	43,381.21	4,339.97	126.00				
Monroe County Extension Service	019348	40,777.27				40,777.27	37,356.97	3,278.30	142.00				
Noxubee County Extension Service	019352	62,044.33				62,044.33	58,835.28	3,209.05					
Oktibbeha County Extension Service	019353	71,824.48				71,824.48	66,463.61	5,233.62	127.25				
Pontotoc County Extension Service	019358	75,699.00				75,699.00	67,105.41	8,458.59	135.00				
Prentiss County Extension Service	019359	27,336.05				27,336.05	25,549.98	1,760.07	26.00				
Tippah County Extension Service	019370	37,310.52				37,310.52	36,395.12	915.40					
Tishomingo County Extension Service	019371	55,803.22				55,803.22	52,816.47	2,800.75	186.00				
Union County Extension Service	019373	72,375.82				72,375.82	68,553.04	3,792.78	30.00				
Webster County Extension Service	019378	6,968.26				6,968.26	6,968.26						
Winston County Extension Service	019380	38,151.29				38,151.29	36,232.30	1,918.99					
Southeast District Extension Office	019400	8,855.71				8,855.71	1,707.25	5,806.75	336.00	1,005.71			
Clarke County Extension Service	019412	10,400.24		2,405.91		12,806.15	12,806.15						
Covington County Extension Service	019416	46,048.37				46,048.37	41,750.14	4,298.23					
Forrest County Extension Service	019418	62,953.25				62,953.25	57,258.29	5,681.96	13.00				
George County Extension Service	019420	56,857.53				56,857.53	53,606.93	3,200.60	50.00				
Greene County Extension Service	019421	50,467.85				50,467.85	47,358.04	3,109.81					
Hancock County Extension Service	019423	60,677.76				60,677.76	55,609.63	5,068.13					
Harrison County Extension Service	019424	51,932.92				51,932.92	46,907.69	4,925.23	100.00				
Jackson County Extension Service	019430	46,131.81				46,131.81	41,651.80	4,480.01					
Jasper County Extension Service	019431	41,206.24				41,206.24	36,664.08	4,542.16					
Jefferson Davis County Extension Sv	019433	10,851.21		1,208.04		16,916.88	15,412.15	1,491.73	13.00				

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FOR THE YEAR ENDED JUNE 30, 2006

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL		CONTRACTUAL		MERCHANDISE	CAPITAL OUTLAY	
	GENERAL	AUXILIARY	DESIGNATED			SERVICES	TRAVEL	SERVICES	COMMODITIES	FOR RESALE	OTHER	EQUIPMENT
Jones County Extension Service	019434	72,782.58		14,968.54	87,751.12	84,155.81	3,595.31					
Kemper County Extension Service	019435	41,428.10			41,428.10	37,733.85	3,681.25		13.00			
Lamar County Extension Service	019437	48,425.18			48,425.18	42,902.55	5,522.63					
Lauderdale County Extension Service	019438	81,512.37		31,497.82	113,010.19	106,004.44	6,892.75	113.00				
Marion County Extension Service	019446	23,735.98		10,826.72	34,562.70	31,408.98	3,140.72	13.00				
Neshoba County Extension Service	019450	91,566.57			91,566.57	86,488.57	5,065.00	13.00				
Newton County Extension Service	019451	37,042.60		13,931.27	50,973.87	46,415.55	4,510.32	48.00				
Pearl River County Extension Service	019455	40,886.51			40,886.51	36,201.99	4,684.52					
Perry County Extension Service	019456	72,178.42			72,178.42	66,392.01	5,786.41					
Stone County Extension Service	019466	19,620.76			19,620.76	18,385.74	1,235.02					
Wayne County Extension Service	019477	46,648.87		18,157.53	64,806.40	62,097.15	2,709.25					
Total		5,265,297.37		15,568.14	537,290.92	5,818,156.43	452,667.08	147,628.54	131,431.75			30,870.06
ADMINISTRATIVE SUPPORT:												
4-H Youth Development	010804	49.48			49.48	49.48						
Agricultural Communications	011000	1,660,060.34		98,564.38	1,758,624.72	1,539,640.09	35,326.88	103,547.03	80,410.71			(299.99)
Computer Applications	011400	851,567.19		33,965.96	245,256.70	1,130,789.85	1,037,595.82	24,003.87	28,686.76			12,148.47
CAS - Support	011401	136,931.74		75,293.23	212,224.97		1,741.95	106,959.79	61,776.23			41,751.00
CAS - Equipment	011402	123,831.82		20,128.00	143,959.82			8,075.00	613.00			135,271.82
School of Human Sciences	012100	59,244.01			2,297.09	61,541.10	48,300.49	4,199.99	3,073.64			
Center for Governmental Technology	014200			38.98		38.98			38.98			
Extension Support Services	016300	212,086.41		2,599.57	214,685.98	204,393.16	1,591.67	4,432.06	1,799.09			2,470.00
ESS - Support	016301	440,177.70			440,177.70			207,804.28	230,663.92			1,709.50
Printing/Publications	017100	69,190.10			69,190.10				69,190.10			
Print on Demand	017101	15,227.85			15,227.85				15,227.85			
Organizational Development	017200	167,626.74		3,739.74	21,143.81	192,510.29	191,453.13	391.67	665.49			
Administrative Services	017500	215,338.88		2,859.55	500.00	218,698.43	208,157.30	4,896.09	3,425.23	2,219.81		
Org/Util Support	018900	92,562.58			92,562.58			91,993.54	569.04			
Total		4,043,894.84		237,189.41	269,197.60	4,550,281.85	3,229,589.47	77,878.50	554,828.46	494,934.62		193,050.80
ADMINISTRATION:												
MSU - ES Administration	010800	348,858.52		57.00	348,915.52	323,170.77	12,418.94	8,281.57	4,972.25			71.99
Family & Consumer Sciences	010802			600.00	600.00				600.00			
4-H Youth Development	010804	33,873.59			33,873.59	33,873.59						
Delta Research and Extension Center	013200	2,300.00			2,300.00	2,284.47		15.53				
4-H Youth Development	013600	63,311.74			6,639.08	69,950.82	67,040.64	2,836.94	73.24			
MSU AgriCenter - Events	014800			26.25		26.25			26.25			
Central MS Research & Ext Center	015700			4,211.52	4,211.52	1,139.91	474.13	410.53	756.65			1,430.30
ES-ASRED	016400				501,149.01	501,149.01	4,198.22	(142.70)	495,545.44	853.06		694.99
Printing/Publications	017100	410.00			410.00				410.00			
Org/Util Support	018900	651,024.28		25,306.54	3,345.16	679,675.98	(289.70)	6,597.46	628,095.90	42,551.32		2,721.00
Coastal Area	019000	83.30			83.30		58.30	25.00				
Southwest District Extension Office	019100	152,375.18		9,457.20	161,832.38	106,225.01	24,845.69	21,462.09	9,214.81			84.78
Adams County Extension Service	019101	232.12			232.12		207.12	25.00				
Claiborne County Extension Service	019111	1,225.45			1,225.45		1,200.45	25.00				
Copiah County Extension Service	019115	2,040.31			2,040.31		2,040.31					
Madison County Extension Service	019145	3,097.66			3,097.66		3,097.66					
Rankin County Extension Service	019161	46.56			46.56		46.56					
Simpson County Extension Service	019164	82.85			82.85		57.85	25.00				
Northwest District Extension Office	019200	81,190.12			81,190.12	50,828.64	11,300.85	14,371.31	4,689.32			
Northeast District Extension Office	019300	170,328.98			3.80	170,332.78	125,885.15	20,330.25	17,034.36	7,083.02		
Lowndes County Extension Service	019344	22.25			22.25		22.25					
Southeast District Extension Office	019400	174,092.20		1,773.65	175,865.85	120,333.97	23,835.13	23,751.95	6,291.80			1,653.00
Forrest County Extension Service	019418	66,938.15			66,938.15	66,938.15						
County Programs	019500	18,363.00		1,388.40	0.38	19,751.78	5,478.71	12,314.11	634.16	1,324.80		
Dean of Engineering	068800			106.17		106.17			106.17			
Total		1,769,896.26		42,326.73	511,737.43	2,323,960.42	907,107.53	121,541.30	1,210,112.84	78,542.69		6,656.06

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ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL	CONTRACTUAL	MERCHANDISE	CAPITAL OUTLAY	
	GENERAL	AUXILIARY	DESIGNATED			SERVICES	TRAVEL	SERVICES	COMMODITIES	FOR RESALE
AGRICULTURE:										
Ag & Bio Engineering	010300	317,182.99	8,742.48	237,652.37	563,577.84	403,131.27	42,004.87	100,147.12	17,414.60	879.98
Agricultural Economics	010500	317,835.04	12,398.40	20,501.50	350,734.94	299,494.63	27,115.62	12,320.89	11,753.81	49.99
Agriculture and Natural Resources	010807	220,132.67	16,381.73	310,200.11	546,714.51	523,910.49	17,176.17	2,715.37	2,912.48	
Agricultural Communications	011000	2,867.27	158.50	24,896.42	27,922.19	37,517.55	788.85	(653.93)	(9,730.28)	
Plant and Soil Sciences	011100	1,007,291.65	19,095.95	818,866.82	1,845,254.42	1,229,895.99	131,601.76	425,666.50	46,349.21	11,740.96
Soil Testing	011101	226,385.74			226,385.74	157,552.47	2,111.61	35,140.06	20,192.81	11,388.79
Animal & Dairy Science	011300	628,305.30	22,250.80	67,010.72	717,566.82	642,573.31	23,201.81	27,392.51	24,399.19	
Computer Applications	011400			6,212.00	6,212.00	6,212.00				
Biochemistry & Molecular Biology	011500			(368.98)	(368.98)				(368.98)	
Entomology and Plant Pathology	011900	600,011.41	8,127.49	181,093.67	789,232.57	628,590.87	52,472.03	38,347.70	47,921.59	21,900.38
Landscape Architecture	012600	22,802.40			22,802.40	21,095.04	1,278.56	351.84	76.96	
NE MS Branch Exp Station	012800	88.00		21,392.22	21,480.22	19,258.75	272.34		1,949.13	
Poultry Science	013100	104,089.01		707.71	104,796.72	93,143.55	6,478.18	4,101.27	1,073.72	
Delta Research and Extension Center	013200	465,680.88	4,985.15	111,916.44	582,582.47	521,689.55	16,804.99	20,070.77	17,274.83	6,742.33
Truck Crops Branch Exp Station	013500		160.00	608.70	768.70			499.90	268.80	
North MS Research and Extension Ctr	014000	334,915.65	22,610.00	87,681.15	445,206.80	401,608.56	27,583.59	12,042.91	3,648.82	286.25
Pontotoc Ridge-Flatwoods Branch Exp	014600		735.00		735.00			735.00		
MSU AgriCenter - Operations	014700	283,365.52			283,365.52	183,017.15	229.18	66,308.52	32,960.84	1,466.15
MSU AgriCenter - Events	014800		76,830.88		76,830.88			1,669.00	2,174.55	32,166.93
Central MS Research & Ext Center	015700	503,087.14	5,867.62	96,079.55	605,034.31	533,098.98	32,807.75	17,505.28	13,031.43	8,590.87
Coastal Research & Extension Center	015900	584,343.07	14,209.11	128,831.82	727,384.00	524,730.20	33,576.30	129,769.13	29,543.39	481.46
Thad Cochran Warmwater Aquaculture	016200	245,715.12			245,715.12	226,307.03	13,168.17	4,249.43	1,990.49	
Printing/Publications	017100		4,064.58		4,064.58				4,064.58	
Org/Util Support	018900	80.04			80.04	80.04				
Southwest District Extension Office	019100	2,464.00	4,096.27	4,212.00	10,772.27	4,096.27		712.90	4,943.30	1,019.80
Adams County Extension Service	019101	90,203.82			90,203.82	86,942.26	3,241.56	20.00		
Amite County Extension Service	019103	88,768.38			88,768.38	84,316.62	4,451.76			
Claiborne County Extension Service	019111	85,164.15		187.00	85,351.15	80,524.83	4,596.32	230.00		
Copiah County Extension Service	019115	39,366.84			39,366.84	35,615.72	3,586.12	165.00		
Franklin County Extension Service	019119	92,841.89			92,841.89	85,574.33	7,192.56	75.00		
Hinds County Extension Service	019125	205,734.56			205,734.56	190,212.75	15,521.81			
Jefferson County Extension Service	019132	34,281.32			34,281.32	34,135.80	145.52			
Lawrence County Extension Service	019139	51,674.72			51,674.72	51,674.72				
Leake County Extension Service	019140	15,255.88			15,255.88	15,255.88				
Lincoln County Extension Service	019143	131,094.31			131,094.31	125,833.96	5,205.35	55.00		
Madison County Extension Service	019145	99,493.71			99,493.71	95,198.01	4,295.70			
Pike County Extension Service	019157	77,445.64			77,445.64	73,409.20	4,021.44	15.00		
Rankin County Extension Service	019161	161,200.30		566.65	161,766.95	149,752.40	11,320.40	315.00	379.15	
Scott County Extension Service	019162	32,162.44	1,448.73		33,611.17	29,202.09	4,409.08			
Simpson County Extension Service	019164	50,095.92	1,786.16		51,882.08	51,843.60	38.48			
Smith County Extension Service	019165	86,636.01			86,636.01	80,155.07	6,480.94			
Walthall County Extension Service	019174	74,928.74			74,928.74	74,237.75	440.99	250.00		
Warren County Extension Service	019175	116,589.89	7,576.17		124,166.06	119,196.01	4,880.05	90.00		
Wilkinson County Extension Service	019179	32,324.79			32,324.79	27,855.89	4,193.90	275.00		
Yazoo County Extension Service	019182	102,537.71			102,537.71	94,999.59	7,428.12	110.00		
Northwest District Extension Office	019200	105,678.23	28,456.32	31,941.02	166,075.57	119,005.24	22,669.60	3,999.75	13,311.64	7,089.34
Attala County Extension Service	019204	109,989.90			109,989.90	101,230.43	8,759.47			
Bolivar County Extension Service	019206	87,292.08	2,226.56		89,518.64	85,106.72	4,369.42	42.50		
Carroll County Extension Service	019208	94,999.94			94,999.94	87,950.20	6,903.49	146.25		
Coahoma County Extension Service	019214	93,716.35	2,157.82		95,874.17	92,361.10	3,513.07			
DeSoto County Extension Service	019217	161,142.96	1,311.05	21,834.76	184,288.77	175,668.05	8,460.72	160.00		
Grenada County Extension Service	019222	86,588.13	211.64		86,799.77	80,997.10	5,757.67	45.00		
Holmes County Extension Service	019226	15,079.87			15,079.87	15,079.87				

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		GENERAL	AUXILIARY	DESIGNATED			SERVICES	TRAVEL	SERVICES	COMMODITIES	FOR RESALE	OTHER
Humphreys County Extension Service	019227	113,236.91				113,236.91	109,343.34	3,893.57				
Issaquena County Extension Service	019228	107,446.38				107,446.38	107,446.38	4,693.50				
Leflore County Extension Service	019242	172,735.12				172,735.12	162,395.65	10,314.47				
Montgomery County Extension Service	019249	26,621.33				26,621.33	26,621.33		10.00			
Panola County Extension Service	019254	90,956.67				90,956.67	86,077.16	4,664.51	215.00			
Quitman County Extension Service	019260	80,170.81				80,170.81	75,869.20	4,301.61				
Sharkey County Extension Service	019263	33,302.34				33,302.34	33,302.34					
Sunflower County Extension Service	019267	139,770.76			1,028.79	140,799.55	135,641.39	5,048.16	110.00			
Tallahatchie County Extension Svc	019268	87,077.36		1,343.33		88,420.69	83,847.83	4,357.86	215.00			
Tate County Extension Service	019269	108,256.16				108,256.16	104,508.03	3,748.13				
Tunica County Extension Service	019272	67,812.32				67,812.32	62,991.65	4,820.67				
Washington County Extension Service	019276	58,866.90				58,866.90	53,302.04	5,464.86	100.00			
Yalobusha County Extension Service	019281	66,429.02				66,429.02	62,609.98	3,819.04				
Northeast District Extension Office	019300	180,844.52		8,733.59	15,235.70	204,813.81	159,187.92	30,944.04	1,711.87	10,096.54		2,873.44
Alcorn County Extension Service	019302	113,508.27				113,508.27	105,813.07	7,695.20				
Benton County Extension Service	019305	40,862.48				40,862.48	36,417.74	4,388.74	56.00			
Calhoun County Extension Service	019307	106,269.01				106,269.01	100,352.41	5,861.85	54.75			
Chickasaw County Extension Service	019309	148,036.60				148,036.60	137,679.62	10,094.37	250.00	12.61		
Choctaw County Extension Service	019310	27,627.91				27,627.91	27,297.83	330.08				
Clay County Extension Service	019313	53,345.84				53,345.84	53,345.84					
Itawamba County Extension Service	019329	23,614.78				23,614.78	23,150.54	464.24				
Lafayette County Extension Service	019336	113,329.28				113,329.28	108,983.20	4,346.08				
Lee County Extension Service	019341	92,336.37		4,530.61	21,304.51	118,171.49	116,544.73	1,626.76				
Lowndes County Extension Service	019344	152,854.88				152,854.88	144,147.25	8,422.63	285.00			
Marshall County Extension Service	019347	32,228.60				32,228.60	32,228.60					
Monroe County Extension Service	019348	107,609.50				107,609.50	102,230.59	5,368.91	10.00			
Noxubee County Extension Service	019352	99,995.20				99,995.20	94,465.58	5,529.62				
Oktibbeha County Extension Service	019353	128,277.25			187.50	128,464.75	125,430.83	2,363.92	670.00			
Pontotoc County Extension Service	019358	163,033.42				163,033.42	155,016.93	7,991.49	25.00			
Prentiss County Extension Service	019359	91,028.50				91,028.50	90,070.13	883.37	75.00			
Tippah County Extension Service	019370	85,183.65				85,183.65	77,969.42	7,104.23	110.00			
Tishomingo County Extension Service	019371	80,841.47				80,841.47	76,471.70	4,369.77				
Union County Extension Service	019373	80,065.47				80,065.47	73,486.40	6,504.07	75.00			
Webster County Extension Service	019378	52,590.22				52,590.22	47,750.94	4,714.28	125.00			
Winston County Extension Service	019380	82,291.66				82,291.66	78,932.31	3,284.35	75.00			
Southeast District Extension Office	019400	28,279.68		26,074.58	61,040.81	115,395.07	90,909.51	9,102.38	15,335.84	47.34		
Clarke County Extension Service	019412	94,785.02				94,785.02	88,152.60	6,632.42				
Covington County Extension Service	019416	85,828.68				85,828.68	74,081.69	11,746.99				
Forrest County Extension Service	019418	190,359.75				190,359.75	179,659.55	10,645.20	55.00			
George County Extension Service	019420	157,455.22				157,455.22	147,295.50	10,146.72	13.00			
Greene County Extension Service	019421	73,191.95				73,191.95	70,506.41	2,685.54				
Hancock County Extension Service	019423	70,934.83				70,934.83	67,557.07	3,377.76				
Harrison County Extension Service	019424	77,527.48		1,014.30		78,541.78	78,541.78					
Jackson County Extension Service	019430	91,716.80				91,716.80	87,524.76	4,192.04				
Jasper County Extension Service	019431	88,646.70				88,646.70	83,329.06	5,317.64				
Jefferson Davis County Extension Sv	019433	65,487.81				65,487.81	61,288.75	4,199.06				
Jones County Extension Service	019434	107,654.89				107,654.89	103,007.42	4,577.47	70.00			
Kemper County Extension Service	019435	67,225.42		698.40		67,923.82	63,292.63	4,631.19				
Lamar County Extension Service	019437	89,367.34				89,367.34	86,186.05	3,181.29				
Lauderdale County Extension Service	019438	90,696.47		4,927.69		95,624.16	92,681.86	2,942.30				
Marion County Extension Service	019446	47,611.39		577.53		48,188.92	46,119.66	2,069.26				
Neshoba County Extension Service	019450	103,387.02			9,594.18	112,981.20	108,288.59	4,692.61				
Newton County Extension Service	019451	85,146.00				85,146.00	81,345.35	3,800.65				
Pearl River County Extension Service	019455	69,895.06				69,895.06	68,597.31	1,297.75				
Perry County Extension Service	019456	27,743.96		314.25		28,058.21	28,058.21					

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	GENERAL	AUXILIARY	DESIGNATED			SERVICES	TRAVEL	SERVICES	COMMODITIES	FOR RESALE	OTHER	EQUIPMENT
Stone County Extension Service	019466	27,414.63			27,414.63	23,042.01		4,372.62				
Wayne County Extension Service	019477	79,013.55			79,013.55	75,294.36		3,719.19				
FWRC - Forestry	080100	659,407.08	38,024.15	761,157.32	1,458,588.55	950,758.70	111,143.09	186,249.19	175,483.87			34,953.70
FWRC - Wildlife and Fisheries	080300	290,371.30	10,879.60	184,660.85	485,911.75	334,553.08	13,966.66	63,256.93	61,984.13			12,150.95
MS Cooperative Fish & Wildlife Resc	080400		796.39		796.39			796.39				
FWRC - Forest Products	080500			20,714.59	20,714.59	20,044.06			670.53			
Water Resources Research Inst FWRC	080600			208,924.65	208,924.65	38,630.93	6,748.18	162,335.29	1,210.25			
FWRC - Director	088800	99,891.65			99,891.65	99,891.65						
CVM Population Medicine Dept Admin	183970	12,376.44			12,376.44	7,701.00	2,867.33	588.30	1,219.81			
Crosby Arboretum	440501	156,771.09	58,948.50	14,847.09	230,566.68	142,519.89	972.58	39,987.26	32,999.14	8,828.86		5,258.95
Total		14,535,575.55	422,751.33	3,470,719.64	18,429,046.52	15,265,424.73	996,997.62	1,377,970.49	571,260.28	42,980.07		174,413.33
Subtotal		42,341,714.18	3,246,627.03	23,427,846.61	69,016,187.82	48,928,227.51	2,977,766.98	11,065,098.05	4,763,920.95	66,608.20	47,299.77	1,167,266.36
Less Interdepartmental Activity		(42,250.74)	(175,818.21)	(31,691.44)	(249,760.39)			(249,760.39)				
TOTAL PUBLIC SERVICE		42,299,463.44	3,070,808.82	23,396,155.17	68,766,427.43	48,928,227.51	2,977,766.98	10,815,337.66	4,763,920.95	66,608.20	47,299.77	1,167,266.36
LIBRARIES:												
General Library	320100	6,022,474.90	1,808.13	13,961.63	6,038,244.66	1,550,138.75	22,737.67	606,360.28	34,318.24		3,758,565.51	66,124.21
Staff Vacant Pool	440104		1,093.45		1,093.45	1,093.45						
Fringe Benefits Allocation Pool	461302	448,284.77			448,284.77	448,284.77						
Total		6,470,759.67	2,901.58	13,961.63	6,487,622.88	1,999,516.97	22,737.67	606,360.28	34,318.24		3,758,565.51	66,124.21
MUSEUMS & GALLERIES:												
Cobb Institute	030400	6,800.39	10,185.09	518,297.34	535,282.82	412,772.22	34,892.56	71,876.97	13,972.85			1,768.22
Fringe Benefits Allocation Pool	461302	793.52		(31,691.44)	793.52	793.52						
Total		7,593.91	10,185.09	518,297.34	536,076.34	413,565.74	34,892.56	71,876.97	13,972.85			1,768.22
AUDIO-VISUAL SERVICES:												
The Learning Center	050300	153,627.89			153,627.89	127,093.14	1,288.41	11,661.88	7,292.47			6,291.99
University Television Center	300200		349,802.80		349,802.80	248,928.77	6,218.34	63,544.08	25,471.54			5,640.07
Fringe Benefits Allocation Pool	461302	38,093.62			38,093.62	38,093.62						
Total		191,721.51	349,802.80		541,524.31	414,115.53	7,506.75	75,205.96	32,764.01			11,932.06
COMPUTING SUPPORT:												
Meridian Campus	313200	13.62			13.62				13.62			
Meridian - Information Systems	313211	132,991.81			132,991.81	96,687.84	993.74	30,863.29	4,068.32			378.62
Meridian - Academic Support	313216	26,695.30			26,695.30	26,695.30						
Information Tech Infrastructure	330100	1,782,176.36	28,200.28		1,810,376.64	1,304,258.33	22,151.87	144,406.02	183,907.93			155,652.49
IT Equipment Maintenance	330102	1,093,163.73			1,093,163.73			739,480.22	145,951.48			207,732.03
Internet and Internet2	330104	388,156.07			388,156.07			368,156.07		20,000.00		
Office of Information Tech Svcs	330200	469,547.42	50,920.81		520,468.23	429,104.38	2,689.76	55,824.09	13,941.79			18,908.21
Staff Vacant Pool	440104		1,122.51		1,122.51	1,122.51						
Enterprise Information Systems	460100	2,140,363.02	31,520.11		2,171,883.13	1,923,781.17	27,647.61	128,873.02	13,533.33			78,048.00
IT Software Maintenance	460101	1,136,470.87			1,136,470.87			1,136,470.87				
Fringe Benefits Allocation Pool	461302	971,867.84			971,867.84	971,867.84						
Total		8,141,446.04	111,763.71		8,253,209.75	4,753,517.37	53,482.98	2,604,073.58	361,416.47	20,000.00		460,719.35
ANCILLARY SUPPORT:												
Agricultural Communications	011000		193.00		193.00		193.00					
Plant and Soil Sciences	011100		329,785.32		329,785.32	67,653.80	4,243.52	27,371.88	6,307.82	206,432.55		17,775.75
School of Human Sciences	012100		244,722.35		244,722.35	209,291.10	164.25	6,046.48	16,612.18	11,879.34		729.00
Biological Sciences	031100		5,616.64		5,616.64			5,249.61	367.03			
Physics & Astronomy	038400		15,354.38		15,354.38	8,737.01		158.00	6,459.37			
Electron Microscopy	190800	143,919.89	8,974.38		152,894.27	138,840.90		4,037.00	3,441.90			6,574.47
Lab Animal Veterinarian	191300	116,945.73			116,945.73	106,622.43		4,622.86	743.99			4,956.45
University Academic Advising Center	300600	260,165.91			260,165.91	252,672.15		5,706.17	1,787.59			

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	GENERAL	AUXILIARY	DESIGNATED			SERVICES	TRAVEL	SERVICES	COMMODITIES	FOR RESALE	OTHER	EQUIPMENT
Athletic Academic Advising	300601	556,500.36			556,500.36	458,991.88		21,469.96	13,195.52			62,843.00
Meridian - Academic Advising Center	313213	85,792.93			85,792.93	82,720.08	1,166.98	227.32	1,678.55			
Meridian - Academic Suport	313216	26,238.48			26,238.48	26,238.48						
College Work Study	414001			54.68	54.68	54.68						
Fringe Benefits Allocation Pool	461302	248,727.42			248,727.42	248,727.42						
Total		1,438,290.72		604,646.07	2,042,991.47	1,600,549.93	5,767.75	74,889.28	50,593.95	218,311.89		92,878.67
ACADEMIC ADMIN & PERSONNEL:												
College of Ag & Life Sciences	018800	357,797.26	(100.00)		357,697.26	246,632.70	7,142.68	40,559.56	39,184.73			24,177.59
Dean of Architecture	028800	251,287.06	1,585.03	68,256.64	321,128.73	254,032.63	4,132.12	46,337.46	16,560.87			65.65
Dean of Arts & Sciences	038800	542,328.45	(309,855.80)		232,472.65	480,393.90	4,800.23	(338,953.69)	35,421.21			50,811.00
Society of Scholars	038801	986.15			986.15			77.00	909.15			
Women's Studies	038804	15,159.03			15,159.03	7,500.06		4,784.00	2,874.97			
A & S Newsletter	038805	28,112.71			28,112.71	6,509.25	2,193.10	4,785.92	14,495.56			128.88
A & S Ambassadors	038806	1,445.25			1,445.25		1,197.25	160.00	88.00			
A&S Math Domain	038812		129,449.20		129,449.20			120,245.15	4,508.07			4,695.98
Dean of Business & Industry	048800	465,327.49	231,554.96	5,978.80	702,861.25	406,113.42	14,306.25	196,219.95	13,669.94			72,551.69
Business Academic Advising - Dean	048801	95,274.72			95,274.72	95,274.72						
Business Computer Services - Dean	048802	22,580.40			22,580.40	22,580.40						
Dean of Education	058800	421,690.72	(237,818.33)		183,872.39	463,034.09	14,946.50	(335,271.57)	22,430.86			18,732.51
Chemical Engineering	060300		82,808.86		82,808.86	82,808.86						
Dean of Engineering	068800	789,143.12	81,469.33	826,244.26	1,696,856.71	1,089,571.80	121,595.60	262,378.73	197,286.38			26,024.20
FWRC - Director	088800	18,000.00			18,000.00			10,000.00	8,000.00			
Colg of Forest Resources-Dean	088801	177,783.39			177,783.39	176,783.39		1,000.00				
Office of Graduate Studies	098800	239,920.25	93,790.20		333,710.45	220,827.83	10,056.76	33,951.37	51,490.61	(151.00)		17,534.88
CVM Sophomore	181600		342.32		342.32				342.32			
CVM Office of the Dean	185100	462,052.89	459,975.99		922,028.88	511,090.88	83,103.19	158,282.20	84,359.09	135.00	27,260.00	57,798.52
CVM OSP Administration	185210	34,220.63	36,946.92		71,167.55	1,731.23	3,813.83	22,821.81	24,991.69			17,808.99
CVM Administration-Admin Support	185410	1,111,046.11	6,019.30		1,117,065.41	948,889.29	8,649.20	107,260.73	22,926.95	(4,273.43)		33,612.67
Disaster Relief - Katrina	185416	(31,408.65)			(31,408.65)		5,603.57	769.65	(37,781.87)			
Disaster Relief - Rita	185418	153,043.17			153,043.17			143,600.45	9,442.72			
CVM Accounting Services	185420	931.58			931.58			31.02	900.56			
CVM Ancillary Services	185430	1,901.94			1,901.94			47.34	1,854.60			
CVM Storeroom	185435	4,191.13			4,191.13				4,191.13			
CVM Computer Services	185440	31,510.35			31,510.35			18,496.54	13,013.81			
CVM Admin Lapsed Salary	185999	5,964.94			5,964.94	5,964.94						
School of Accountancy	230100			5,953.36	5,953.36	5,953.36						
Academic Dept Heads Exec Committee	300800	263.54			263.54			159.00	204.54	(100.00)		
AOCE - Director	308800	629,638.50	4,279.44		633,917.94	456,576.19	5,778.93	111,504.70	30,277.32			29,780.80
Meridian Campus	313200	265,507.90			265,507.90	262,499.00	1,957.40	1,015.00	36.50			
Meridian Division of Arts & Science	313202	86,811.83			86,811.83	86,811.83						
Meridian Division of Business	313203	81,113.28			81,113.28	81,113.28						
Meridian Division of Education	313204	69,524.89			69,524.89	69,524.89						
MSU-Riley Center	313214	496,685.01	103,480.36		600,165.37	351,348.73	8,299.13	155,508.37	46,494.63			38,514.51
Meridian Library Services	313215	94,036.89			94,036.89	21,010.80	263.50	37,566.50	381.53		34,814.56	
Meridian - Academic Suport	313216	155,675.14			155,675.14	133,923.70		21,751.44				
General Library	320100	239,169.37			239,169.37	239,169.37						
Faculty Senate	341700	33,172.93			33,172.93	22,379.59		4,728.01	2,492.33			3,573.00
Staff Council	341800	19,758.15	7,105.10		26,863.25	15,838.98		1,555.16	9,469.11			
University Courses and Curricula	341900	9,680.91			9,680.91	3,137.50	160.00	2,509.89	3,873.52			
General Academic Expense	390503	112,930.31			112,930.31		600.00	94,004.64	18,325.67			
Faculty Enhancement	391300	76,597.72			76,597.72	76,597.72						
Office of Diversity and Equity Prgm	391301	139,976.44			139,976.44	126,758.66	1,892.55	5,177.32	4,038.02			2,109.89
Plan of Compliance	391500	640.00			640.00	640.00						
Developmental Programs	393300	21,679.60			21,679.60	21,679.60						

MISSISSIPPI STATE UNIVERSITY
SCHEDULE II- CURRENT FUNDS EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2006

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL		MERCHANDISE FOR RESALE	CAPITAL OUTLAY	
	GENERAL	AUXILIARY	DESIGNATED					SERVICES	COMMODITIES		OTHER	EQUIPMENT
Dean of Students	410100		2,056.42		2,056.42		116.89	1,587.53	352.00			
College Work Study	414001			7,238.52	7,238.52	7,238.52						
Staff Vacant Pool	440104		2,276.19		2,276.19	2,276.19						
Office of the Provost	440300		(54,255.37)		(54,255.37)			(54,255.37)				
SACS Self Study	440310	389.94			389.94				310.94			
Distinguished Scholarship Programs	440315	48,394.65			48,394.65	24,599.94	8,574.82	9,458.47	3,300.63			2,460.79
Pathfinders	440316	50,808.90	220.78		51,029.68	43,963.72		4,990.16	2,075.80			
MS State University Foundation	441300	11,362.43	230.86		11,593.29	11,593.29						
Fringe Benefits Allocation Pool	461302	901,254.45			901,254.45	901,254.45						
Total		8,745,362.87	641,561.76	913,671.58	10,300,596.21	7,985,628.70	309,183.50	894,923.44	652,793.89	(4,389.43)	62,074.56	400,381.55
Subtotal		24,995,174.72	1,720,861.01	1,445,985.23	28,162,020.96	17,166,894.24	433,571.21	4,327,329.51	1,145,859.41	233,922.46	3,820,640.07	1,033,804.06
Less Interdepartmental Activity		(9,415.55)	(733,315.31)	(473.25)	(743,204.11)			(743,204.11)				
TOTAL ACADEMIC SUPPORT		24,985,759.17	987,545.70	1,445,511.98	27,418,816.85	17,166,894.24	433,571.21	3,584,125.40	1,145,859.41	233,922.46	3,820,640.07	1,033,804.06
SOCIAL & CULTURAL DEVELOPMENT:												
Finance & Economics-Honor Society	040901		16,676.85		16,676.85	5,977.22		4,000.53	4,365.10			2,334.00
Dean of Engineering	068800		1,462.45		1,462.45			676.80	785.65			
Dean of Students	410100	193,739.94	53,744.81		247,484.75	181,437.01	6,556.38	44,740.22	11,290.82			3,460.32
Spirit Groups	410101	75,643.71	33,481.50		109,125.21	44,683.92	5,244.00	13,648.87	45,128.42	420.00		
Student Support Services	410200	131,065.26	5,529.75	271,320.79	407,915.80	325,126.76	3,636.61	52,895.00	9,518.43			16,739.00
Commencement	411000	150.00			150.00							
Student Life	411400	94,521.99	24,054.93		118,576.92	86,605.35	3,670.63	18,225.25	10,075.69			
Special Events	411500		11,457.24		11,457.24		4,083.93	439.63	6,039.16	894.52		
Sanderson Center	411505	1,010,863.45	26,866.75		1,037,730.20	810,488.57	8,316.83	58,545.31	112,450.76	17,353.16	3,453.75	27,121.82
Student Government	411600	66,509.41	93,920.55	403,633.84	564,063.80	41,062.92	4,398.38	487,009.35	33,318.15	(1,725.00)		
Concerts & Lectures	411700	73,206.27	250.00		73,456.27	5,400.36	533.00	60,095.92	7,426.99			
Student Annual	411800	13,582.02	39,493.17		53,075.19	13,582.02		1,764.02	36,944.65			784.50
Student Newspaper	411900	40,717.38	202,027.84		242,745.22	137,975.26	5,951.16	18,978.81	76,485.92			3,354.07
WMSV Campus Radio Station	412200	152,948.49			152,948.49	115,446.12		30,967.84	4,747.29			1,787.24
Staff Vacant Pool	440104		1,322.31		1,322.31	1,322.31						
Vice President for Student Affairs	441100		49,646.14		49,646.14		27,077.03	3,865.00	18,704.11			
Fringe Benefits Allocation Pool	461302	510,710.28			510,710.28	510,710.28						
Office of University Relations	480700	(17.21)			(17.21)			(17.21)				
Bookstore	530100		12,929.89		12,929.89			12,929.89				
Colvard Student Union	540100	437,627.48	53,926.52		491,554.00	401,259.67	2,997.89	27,123.97	26,422.37	21,013.10		12,737.00
Music Makers	540101	28,871.03	17,887.95		46,758.98	11,688.53	2,092.04	25,713.40	6,235.51			1,029.50
Student Union-Campus Activities Brd	540103	90,388.96	65,124.92		155,513.88	49,111.82	5,756.42	74,163.75	23,746.94			2,734.95
SHC - Health Education	560109	6,208.12			6,208.12	6,208.12						
SHC - Business Office	560111		25.00		25.00			25.00				
Athletics	890100		18,313.06		18,313.06		10,804.26	307.00	7,201.80			
Total		2,926,736.58	25.00	728,116.63	674,954.63	4,329,832.84	2,748,236.24	91,118.56	936,098.35	440,887.76	37,955.78	72,082.40
COUNSELING & CAREER GUIDANCE:												
Career Center	300100	718,748.28	54,679.25		773,427.53	625,592.87	24,908.77	50,081.38	56,997.35			15,847.16
Student Counseling Services	410400	307,367.21	11,597.86		318,965.07	250,982.57	4,904.44	36,000.46	18,003.17			9,074.43
Educational Testing Service Site	410401	42,764.49			42,764.49	38,751.80		3,313.15	699.54			
Counseling Center Search	410402	9,352.49			9,352.49		30.13	7,630.48	1,691.88			
Holmes Cultural Diversity Center	411300	186,732.24	30,731.67	420.95	217,884.86	161,934.88	3,296.39	41,633.06	8,987.66			2,032.87
International Services Office	412400	84,758.73	158,326.10		243,084.83	218,801.86	4,241.44	14,705.50	5,336.03			
Assessment & Testing Services	441101		4,773.44		4,773.44			100.00				4,673.44
Fringe Benefits Allocation Pool	461302	328,367.55			328,367.55	328,367.55						
Total		1,678,090.99	260,108.32	420.95	1,938,620.26	1,624,431.53	37,381.17	153,464.03	91,715.63			31,627.90

MISSISSIPPI STATE UNIVERSITY
SCHEDULE II- CURRENT FUNDS EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2006

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY		
	GENERAL	AUXILIARY	DESIGNATED								OTHER	EQUIPMENT	
FINANCIAL AID ADMINISTRATION:													
Financial Aid	410600	895,541.96		1,260.76	896,802.72	770,215.12	16,136.33	85,092.20	20,190.69			5,168.38	
Student Government	411600			780.25	780.25				780.25				
Fringe Benefits Allocation Pool	461302	230,801.12			230,801.12	230,801.12							
Total		1,126,343.08		1,260.76	1,128,384.09	1,001,016.24	16,136.33	85,092.20	20,970.94			5,168.38	
STUDENT ADMISSIONS & RECORDS:													
Meridian - Student Services	313208	113,929.93			113,929.93	94,321.20	4,471.31	5,388.66	9,748.76				
Meridian - Academic Suport	313216	32,167.30			32,167.30	32,167.30							
Admissions	410700		9,146.67		9,146.67		583.28	1,751.36	1,588.64			5,223.39	
Registrars Office	410800	784,568.55		210,413.68	994,982.23	808,368.44	4,825.03	162,822.67	2,628.09			16,338.00	
Student Transcripts	410900	74,953.48			74,953.48			25,210.35	13,787.13			35,956.00	
Commencement	411000	96,378.99		232.27	96,611.26	2,600.00		56,133.06	17,403.56			20,474.64	
Master Schedule and Mail Operations	411100	46,902.91			46,902.91	31,941.48		8,835.98	2,511.85			3,613.60	
Office of Admissions & Scholarships	411200	1,343,672.02		317,872.81	1,661,544.83	957,658.10	95,261.61	341,982.59	259,566.53			7,076.00	
Staff Vacant Pool	440104			27.41	27.41								
Fringe Benefits Allocation Pool	461302	534,124.40			534,124.40	534,124.40							
Parking Services	720200			48,588.00	48,588.00				48,588.00				
Total		3,026,697.58		586,280.84	3,612,978.42	2,461,208.33	105,141.23	602,124.67	355,822.56			88,681.63	
STUDENT HEALTH													
Financial Aid	410600	(711.54)			(711.54)				(711.54)				
Total		(711.54)			(711.54)				(711.54)				
Subtotal		8,757,156.69	25.00	1,575,766.55	676,155.83	11,009,104.07	7,834,892.34	249,777.29	1,776,779.25	908,685.35	37,955.78	3,453.75	197,560.31
Less Interdepartmental Activity		(58,970.35)		(255,439.54)		(314,409.89)			(314,409.89)				
TOTAL STUDENT SERVICES		8,698,186.34	25.00	1,320,327.01	676,155.83	10,694,694.18	7,834,892.34	249,777.29	1,462,369.36	908,685.35	37,955.78	3,453.75	197,560.31
EXECUTIVE MANAGEMENT:													
School of Human Sciences	012100			16.75	16.75				16.75				
International Business Academic Prg	041800		18,500.76		18,500.76		6,669.60	9,831.60	1,999.56				
CVM - University Support	185650	17,161.95			17,161.95			17,161.95					
Electron Microscopy	190800	17,582.13			17,582.13	17,582.13							
President	440100	757,895.92		650,955.88	1,408,851.80	765,705.43		412,512.47	216,690.31		1,831.25	12,112.34	
Pres Emer/Dir of Grisham Library	440200	(23.10)			(23.10)			(23.10)					
Office of the Provost	440300	713,896.87		(47,584.17)	666,312.70	661,293.98	14,264.71	(30,590.90)	19,592.91			1,752.00	
Vice President for External Affairs	440400	351,682.68		77,381.96	429,064.64	349,875.82	3,342.61	63,415.68	12,077.09			353.44	
V P for Ag, Forestry & Vet-Med	440500	682.72			682.72				682.72				
Vice President for Finance & Admin	440700	430,141.76		171,285.75	601,427.51	377,924.47	5,727.47	195,682.73	15,113.14			6,979.70	
Office of Budget and Finance	440701	37,575.30			37,575.30	37,283.91		291.39					
Vice President for Research	440900			332,373.24	332,373.24	197,522.39	38,923.84	76,057.08	19,509.56			360.37	
Vice President for Student Affairs	441100	471,761.05		235,681.61	707,442.66	755,500.25	48,057.59	464,318.01	31,404.98		96.75	24,299.51	
MS State University Foundation	441300	225,243.84		35,615.00	2,473,859.91	2,734,718.75	2,488,189.46	480.00	213,071.19				
Fringe Benefits Allocation Pool	461302	537,608.24			537,608.24	537,608.24							
Athletics - Football	890105			17,416.57	17,416.57								
Total		3,561,209.36		1,474,210.03	2,539,350.82	7,574,770.21	83,099.38	1,179,099.94	350,065.12			1,928.00	45,857.36

MISSISSIPPI STATE UNIVERSITY
SCHEDULE II- CURRENT FUNDS EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2006

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY	
	GENERAL	AUXILIARY	DESIGNATED								OTHER	EQUIPMENT
FISCAL OPERATIONS:												
Vice President for Finance & Admin	440700		81,363.55		81,363.55			81,363.55				
Office of Budget and Finance	440701		48,717.58		48,717.58		173.54	39,280.04	4,398.76			4,865.24
Vice President for Research	440900		60.00		60.00				60.00			
Office of the Controller/Treasurer	450200	1,774,139.94	414,954.37	29,944.47	2,219,038.78	1,644,222.02	12,146.82	480,210.92	52,514.70			29,944.32
Sponsored Program Accounting	450201	274,849.96	774.49		275,624.45	264,412.58		6,646.24	4,565.63			
Controller - Payroll	450202	2,370.78	(469.74)		1,901.04	(469.74)		2,370.78				
Office of Internal Audit	450400	210,489.25	769.49		211,258.74	199,126.11	3,929.62	4,215.70	3,267.36			719.95
E & G EBC	450600	18,906.44			18,906.44			18,906.44				
Bad Debt Expense	450900	366,690.05			366,690.05			366,690.05				
Special Projects	461300	35,163.60			35,163.60			35,163.60				
Fringe Benefits Allocation Pool	461302	610,776.86			610,776.86	610,776.86						
Total		3,293,386.88	546,169.74	29,944.47	3,869,501.09	2,718,067.83	16,249.98	1,034,847.32	64,806.45			35,529.51
GENERAL ADMINISTRATIVE SERVICE:												
Agricultural Communications	011000		111,203.83		111,203.83	25,001.94	4,336.31	30,188.92	14,393.47			37,283.19
Sociology, Anthropology & Social Wk	038900	555.56			555.56	555.56						
Aerospace Engineering	060100			35,862.73	35,862.73	35,862.73						
General Offset Expenditures	390500		323,656.88		323,656.88	6,407.11	7,239.21	290,462.65	2,861.75			16,686.16
President's Comm on Status of Women	440101	2,683.99			2,683.99	1,305.35	88.64	100.00	1,190.00			
Presidential Search	440103	224,654.02			224,654.02		996.00	219,957.48	3,700.54			
Facility Security	440906	38,291.07	4,443.82		42,734.89	38,959.80	1,848.58	1,505.25	421.26			
Assessment & Testing Services	441101	88,977.63			88,977.63	82,079.15	2,157.30	1,385.00	188.18			3,168.00
MS State University Foundation	441300			300.93	300.93	300.93						
User Services	460200	1,722,608.06	3,722.32		1,726,330.38	1,549,221.73	6,143.82	50,504.29	50,159.23			70,301.31
Human Resources Management	460300	1,009,662.02	636.48		1,010,298.50	907,448.37	10,152.00	58,283.15	33,955.98			459.00
Sponsored Program Administration	460500	(400.00)			(400.00)	(400.00)						
University Publications	460700	49,047.72			49,047.72			3,309.00	39,988.72			5,750.00
Office of Institutional Research	461100	520,767.69	592.25		521,359.94	387,227.66	4,478.11	85,067.47	31,138.24			13,448.46
Special Projects	461300	11,028.18			11,028.18			11,028.18				
Fringe Benefits Allocation Pool	461302	1,072,255.54			1,072,255.54	1,072,255.54						
General Counsel	461400	390,240.10	86.74		390,326.84	353,612.26	5,889.76	11,014.66	11,271.16			8,539.00
Audit Fees	461600	73,329.59			73,329.59			73,262.44	67.15			
Legal Fees	461700	87,329.56			87,329.56		364.90	86,964.66				
Insurance Fees	461800	169,202.87			169,202.87			169,202.87				
University Governmental Relations	480800	154,797.09			154,797.09	142,410.86	7,227.07	2,056.82	3,102.34			
Regulatory Compliance	493000	330,023.85	12,863.15		342,887.00	278,156.47	10,460.02	26,260.88	23,496.81			4,512.82
Total		5,945,054.54	457,205.47	36,163.66	6,438,423.67	4,880,405.46	61,381.72	1,120,553.72	215,934.83			160,147.94
LOGISTICAL SERVICES:												
Meridian - Security Operations	313212	87,216.14			87,216.14	84,929.35		1,195.00	1,091.79			
Meridian - Academic Support	313216	24,788.19			24,788.19	24,788.19						
Fringe Benefits Allocation Pool	461302	362,132.64			362,132.64	362,132.64						
Procurement & Contracts	470100	585,600.21	69,171.49		654,771.70	548,695.00	11,738.08	55,180.20	13,607.42			25,551.00
Accounts Payable	470200	300,574.01	894.54		301,468.55	282,146.12	13.10	7,989.05	5,536.02			5,784.26
Receiving & Property Control	470300	301,591.34	30,793.53		332,384.87	294,714.14	2,064.54	26,261.59	7,336.60			2,008.00
Police	470900	10.42			10.42			10.42				
Institutional Services	471700	209,402.68			209,402.68		12,331.96	196,805.40	265.32			
Printing Services	700100		1,507,694.08		1,507,694.08	665,578.98	413.43	386,497.90	96,358.10	249,020.50		109,825.17
Printing Department - Office Supply	700101		937,191.30		937,191.30	145,781.29		17,632.43	15,884.84	757,892.74		
University Mail Services	700501		1,042,558.40		1,042,558.40	335,323.47	2,711.61	687,371.54	13,787.78	222.00		3,142.00
MSU Flight Department	751500		1,407,695.68		1,407,695.68	1,209,689.52		189,476.89	8,529.27			
Flight Operations	751501		778,892.39		778,892.39			778,892.39				
Total		1,871,315.63	5,774,891.41		7,646,207.04	3,953,778.70	29,272.72	2,347,312.81	162,397.14	1,007,135.24		146,310.43

MISSISSIPPI STATE UNIVERSITY
SCHEDULE II- CURRENT FUNDS EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2006

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY		
	GENERAL	AUXILIARY	DESIGNATED								OTHER	EQUIPMENT	
COMMUNITY RELATIONS:													
Meridian - Public Information	313210	119,286.64			119,286.64	47,100.00	641.03	69,237.13	2,308.48				
Meridian - Academic Support	313216	13,221.79			13,221.79	13,221.79							
Fringe Benefits Allocation Pool	461302	188,281.34			188,281.34	188,281.34							
Alumni Activities	480100	128,898.49		3,573.05	635,999.42	566,175.14	2,521.84	33,339.95	33,962.49				
Official Functions	480300	153,437.77			153,437.77		4,318.41	30,626.73	118,492.63				
Office of University Relations	480700	672,126.29		6,090.33	88,440.22	766,656.84	580,523.83	5,404.95	50,986.01	100,988.85		28,753.20	
University Marketing	480701	119,880.77			119,880.77			113,962.85	5,917.92				
Student Housing - Ruby Hall	520197		90.00		90.00				90.00				
Total		1,395,133.09	90.00	9,663.38	591,968.10	1,996,854.57	1,395,302.10	12,886.23	298,152.67	261,760.37		28,753.20	
Subtotal		16,066,099.50	90.00	8,262,140.03	3,197,427.05	27,525,756.58	18,862,274.50	202,890.03	5,979,966.46	1,054,963.91	1,007,135.24	1,928.00	416,598.44
Less Interdepartmental Activity		(113.00)		(3,762,714.42)	(890.00)	(3,763,717.42)			(3,763,717.42)				
TOTAL INST. SUPPORT		16,065,986.50	90.00	4,499,425.61	3,196,537.05	23,762,039.16	18,862,274.50	202,890.03	2,216,249.04	1,054,963.91	1,007,135.24	1,928.00	416,598.44
PHYSICAL PLANT OPERATIONS:													
CVM Facilities - General	185910	1,099,626.55			1,099,626.55	668,741.10	730.02	299,002.05	113,095.38		17,400.00	658.00	
CVM Utilities - CVM	185920	83,871.88			83,871.88	83,871.88		83,871.88					
CVM Utilities - Division	185930	948,310.22			948,310.22			948,310.22					
CVM Custodial Services	185940	367,705.85		2,633.94	370,339.79	325,851.33		580.85	41,184.61			2,723.00	
Meridian Operation & Maintenance	313100	259,673.36		2,235.65	261,909.01	96,355.82		141,892.72	21,963.47			1,697.00	
Meridian - Academic Support	313216	33,820.27			33,820.27	33,820.27							
Vice President for Finance & Admin	440700			89,238.16	89,238.16			89,238.16					
Fringe Benefits Allocation Pool	461302	1,618,583.87			1,618,583.87	1,618,583.87							
Police	470900	1,118,734.55		35,198.07	1,669.23	1,155,601.85	973,287.56	3,516.45	66,456.81	59,690.11		52,650.92	
Police - Special Events	470901	72,069.46			72,069.46	72,069.46							
Physical Plant Administration	490100			76,038.72	76,038.72			76,038.72					
Facilities Management Admin	490101	769,523.50		299,678.64	24,556.95	1,093,759.09	428,909.00	2,166.72	647,391.51	15,153.37		138.49	
Campus Planning	490103	259,405.57			259,405.57	243,275.92	2,227.30	13,487.86	314.61			99.88	
Maintenance - Streets	490111	230,253.97		7,384.89	237,638.86	52,018.09		185,620.77					
Building Repairs/Minor Alterations	490123	1,820,095.00			1,820,095.00	81,735.22		1,738,530.75	(170.97)				
Utilities Production & Dist Systems	490126	1,544,991.40			1,544,991.40	136,266.95		1,408,724.45					
Utilities	490127	10,669,848.11		15,041,809.18	25,711,657.29			25,711,657.29					
Fire Protection	490129	280,091.00			280,091.00			280,091.00					
Garbage & Trash Disposal	490132	219,785.33			219,785.33			219,602.33	183.00				
Custodial Services	490400	2,450,891.43		67,922.11	2,518,813.54	2,104,870.80		111,014.56	276,985.96			25,942.22	
Custodial Services Administration	490401	114,523.18		336,447.06	450,970.24	249,558.63	11,459.00	145,666.24	34,549.87			9,736.50	
Support Services	490505	438,285.62	8,049.27	18,813.99	465,148.88	356,149.71		70,442.94	29,221.23			9,335.00	
Multipurpose Building	490539	396,887.42			396,887.42	233,117.45	2,987.10	94,548.91	26,624.48	33,571.48		6,038.00	
Storm Damage	490600			595,277.64	595,277.64			595,277.64					
Reserve for O & M Contingency	490700	133,839.47			133,839.47			127,546.97	6,292.50				
MSU Laundry	550100	164,446.78			164,446.78	72,870.97	276.64	45,819.50	37,423.61			8,056.06	
Faculty & Staff Housing	600000		2,913.37		2,913.37	2,913.37							
ITS Auxiliary Overhead	700310			70,530.97	70,530.97	70,530.97							
Transportation	720100			786,014.66	786,014.66	178,275.54	8,868.76	159,727.10	350,269.32			88,873.94	
Parking Services	720200			465,906.46	465,906.46	242,377.07	817.10	80,894.64	101,566.07	29,630.10		10,621.48	
Shuttle Operations	730100			484,153.00	484,153.00	364,827.06	472.21	85,592.27	18,954.03		960.18	13,347.25	
Physical Plant - Work in Progress	740201			17,708,529.77	17,708,529.77	3,461,977.27	(706.28)	6,792,458.13	2,324,394.33		4,845,302.00	285,104.32	
Campus Landscape	751400	1,527,443.43		3,665.71	1,531,109.14	291,614.90		1,223,464.52	15,125.69				
Campus Landscape - Administration	751401	124,241.18		1,241.06	125,482.24	124,982.30						499.94	
Campus Landscape - Work-in-Process	751402	3,807.50		2,387,405.54	2,391,213.04	1,268,860.93	1,768.65	437,927.74	673,337.05			9,318.67	
Total		26,750,755.90	10,962.64	38,480,125.22	26,226.18	65,268,069.94	13,753,841.56	35,487.70	41,880,878.53	4,146,157.72	63,201.58	4,863,662.18	524,840.67

MISSISSIPPI STATE UNIVERSITY
SCHEDULE II- CURRENT FUNDS EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2006

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY		
	GENERAL	AUXILIARY	DESIGNATED								OTHER	EQUIPMENT	
MINOR REPAIRS & RENOVATIONS:													
Vice President for Finance & Admin	440700		123.70		123.70			123.70					
Total			123.70		123.70			123.70					
Subtotal		26,750,755.90	10,962.64	38,480,248.92	26,226.18	65,268,193.64	13,753,841.56	35,487.70	41,881,002.23	4,146,157.72	63,201.58	4,863,662.18	524,840.67
Less Interdepartmental Activity		(1,336,155.29)		(34,012,084.32)		(35,348,239.61)			(35,348,239.61)				
TOTAL PHYS. PLANT OPERATIONS		25,414,600.61	10,962.64	4,468,164.60	26,226.18	29,919,954.03	13,753,841.56	35,487.70	6,532,762.62	4,146,157.72	63,201.58	4,863,662.18	524,840.67
SCHOLARSHIPS:													
Ag & Bio Engineering	010300			16,000.00	16,000.00			16,000.00					
Agricultural Economics	010500			6,550.00	6,550.00			6,550.00					
Ag Information Science & Education	010700			9,200.00	9,200.00			9,200.00					
MSU - ES Administration	010800			500.00	500.00			500.00					
Plant and Soil Sciences	011100			32,504.80	32,504.80			32,504.80					
Animal & Dairy Science	011300			8,000.00	8,000.00			8,000.00					
Biochemistry & Molecular Biology	011500			500.00	500.00			500.00					
Col of Ag & Home Economics	011800			75,327.00	75,327.00			75,327.00					
Entomology and Plant Pathology	011900			8,390.51	8,390.51	4,190.51		4,200.00					
Food Sci Nutrition Hlth Promo	012000			22,000.00	22,000.00			22,000.00					
School of Human Sciences	012100			9,550.00	9,550.00			9,550.00					
Landscape Architecture	012600			10,000.00	10,000.00			10,000.00					
Poultry Science	013100			20,250.00	20,250.00			20,250.00					
College of Ag & Life Sciences	018800			48,594.00	48,594.00			48,594.00					
School of Architecture	020100			5,600.00	5,600.00			5,600.00					
Art	020300			2,250.00	2,250.00			2,250.00					
Dean of Architecture	028800			16,140.00	16,140.00			16,140.00					
Aerospace Studies (Air ROTC)	030100			500.00	500.00			500.00					
Biological Sciences	031100			8,000.00	8,000.00			8,000.00					
Chemistry	031900			1,000.00	1,000.00			1,000.00					
Communication	032700			17,100.00	17,100.00			17,100.00					
English	033900			15,000.00	15,000.00			15,000.00					
Geosciences	034900			5,000.00	5,000.00			5,000.00					
History	035300			18,656.00	18,656.00			18,656.00					
Mathematics & Statistics	036900			5,500.00	5,500.00			5,500.00					
Military Science (Army ROTC)	037300			1,020.00	1,020.00			1,020.00					
Physics & Astronomy	038400			8,000.00	8,000.00			8,000.00					
Political Science and Public Adm	038500			24,000.00	24,000.00			24,000.00					
Dean of Arts & Sciences	038800			83,000.00	83,000.00			83,000.00					
Sociology, Anthropology & Social Wk	038900			850.00	850.00			850.00					
Finance & Economics	040900			8,500.00	8,500.00			8,500.00					
Marketing/Quant Analysis/Bus Law	041500			10,000.00	10,000.00			10,000.00					
Professional Golf Management	041600			8,250.00	8,250.00			8,250.00					
Dean of Business & Industry	048800			373,899.35	373,899.35			373,899.35					
Curriculum & Instruction	051300			3,410.00	3,410.00			3,410.00					
Department of Kinesiology	051700			500.00	500.00			500.00					
Music Education	052700			9,500.00	9,500.00			9,500.00					
Band	052900			17,312.00	17,312.00			17,312.00					
Dean of Education	058800			31,229.00	31,229.00			31,229.00					
Aerospace Engineering	060100			3,000.00	3,000.00			3,000.00					
Chemical Engineering	060300			217,850.00	217,850.00			217,850.00					
Civil Engineering	060500			28,345.00	28,345.00			28,345.00					
Electrical and Computer Engineering	060700			13,250.00	13,250.00			13,250.00					
Industrial and Systems Engineering	061300			32,180.00	32,180.00			32,180.00					
Mechanical Engineering	061700			18,079.00	18,079.00			18,079.00					
Computer Science and Engineering	062900			10,000.00	10,000.00			10,000.00					

MISSISSIPPI STATE UNIVERSITY
SCHEDULE II- CURRENT FUNDS EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2006

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY	
	GENERAL	AUXILIARY	DESIGNATED								OTHER	EQUIPMENT
Dean of Engineering	068800			982,349.10	982,349.10			982,202.00	147.10			
FWRC - Wildlife and Fisheries	080300			11,750.00	11,750.00			11,750.00				
FWRC - Forest Products	080500			8,856.00	8,856.00			8,856.00				
FWRC - Director	088800			66,029.83	66,029.83			66,029.83				
CVM Office of the Dean	185100			82,950.00	82,950.00			82,950.00				
School of Accountancy	230100			13,750.00	13,750.00			13,750.00				
Meridian Campus	313200			62,870.00	62,870.00			62,870.00				
Shackouls Honors College	393400			7,580.00	7,580.00			7,580.00				
Financial Aid	410600		100,938.21	1,382,761.70	1,483,699.91		8,010.97	1,418,150.58	57,279.36			259.00
Financial Aid - General Scholarship	410601	4,283,313.22		588,728.10	4,872,041.32			4,872,041.32				
MSU Special Scholars	413015	199,996.72			199,996.72			199,996.72				
MSU Special Scholars Operating	413016	38,799.29			38,799.29		4,000.28	9,385.08	12,897.93			12,516.00
Vice President for Student Affairs	441100			1,500.00	1,500.00			1,500.00				
MS State University Foundation	441300			156,370.00	156,370.00			156,370.00				
Alumni Activities	480100			1,000.00	1,000.00			1,000.00				
Student Housing - Other	520190			101,329.65	101,329.65			101,329.65				
Total		4,522,109.23		100,938.21	4,732,111.04		4,190.51	12,011.25	9,255,857.33	70,324.39		12,775.00
FELLOWSHIPS:												
Dean of Engineering	068800			27,912.00	27,912.00			27,912.00				
Graduate Fellowships - General	412001			9,898.15	9,898.15	1,540.21	3,156.65	5,201.29				
Total				37,810.15	37,810.15	1,540.21	3,156.65	33,113.29				
REMISSIONS & FEE WAIVERS:												
Continuing Ed/Video Media	302505	1,517.50			1,517.50			1,517.50				
Off Campus Waiver - Staff Developmt	313706	4,031.71			4,031.71			4,031.71				
Off Campus Waiver - Fac/Staff Child	313712	9,026.96			9,026.96			9,026.96				
Off Campus Waiver - Senior Citizens	313713	1,896.00			1,896.00			1,896.00				
Fee Waivers - Band	413002	143,734.50			143,734.50			143,734.50				
Fee Waivers - Regional	413004	109,282.46			109,282.46			109,282.46				
Fee Waivers - Children of Alumni	413005	270,537.30			270,537.30			270,537.30				
Fee Waivers - Staff Development	413006	1,061,188.73			1,061,188.73	1,061,188.73						
Fee Waivers - Miscellaneous	413007	352,465.69			352,465.69			352,465.69				
Fee Waivers - High ACT	413011	3,915,467.59			3,915,467.59			3,915,467.59				
Fee Waivers - Child of Faculty/Staf	413012	783,395.64			783,395.64	783,395.64						
Fee Waivers - Senior Citizens	413013	8,147.03			8,147.03			8,147.03				
Fee Waivers - MUW Exchange	413014	6,622.69			6,622.69			6,622.69				
Fee Waivers - Comm/Junior College	413021	216,892.86			216,892.86			216,892.86				
Fee Waivers - Common Market	413022	725,093.99			725,093.99			725,093.99				
ACA Affairs Program Waivers	413028	(757.50)			(757.50)			(757.50)				
Total		7,608,543.15			7,608,543.15	1,844,584.37		5,763,958.78				
WORK SCHOLARSHIPS:												
Curriculum & Instruction	051300			82.01	82.01	82.01						
Writing/Thinking Institute	053600			1,810.59	1,810.59	1,810.59						
Student Support Services	410200			284.28	284.28	284.28						
Student Counseling Services	410400			204.10	204.10	204.10						
College Work Study	414001			1,080,636.40	1,080,636.40	819,829.39		260,807.01				
Total				1,083,017.38	1,083,017.38	822,210.37		260,807.01				
GRANTS - AWARDS:												
Financial Aid	410600			16,460,932.94	16,460,932.94			16,460,932.94				
Total				16,460,932.94	16,460,932.94			16,460,932.94				
GRANTS:												
Financial Aid	410600			6,517,780.42	6,517,780.42			6,517,780.42				
Total				6,517,780.42	6,517,780.42			6,517,780.42				

MISSISSIPPI STATE UNIVERSITY
SCHEDULE II- CURRENT FUNDS EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2006

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL	CONTRACTUAL	MERCHANDISE	CAPITAL OUTLAY		
	GENERAL	AUXILIARY	DESIGNATED			SERVICES	TRAVEL	SERVICES	COMMODITIES	FOR RESALE	OTHER
COLLEGE WORK STUDY-COMMUNITY AGENCY											
C W S-Starkville Public Sch. Tutors	414007			128,947.07	128,947.07	128,947.07					
Oktober County Boys & Girls Club	414008			25,927.81	25,927.81	25,927.81					
Total				154,874.88	154,874.88	154,874.88					
TOTAL SCHSHPS & FLWSHPS	12,130,652.38		100,938.21	28,986,526.81	41,218,117.40	2,827,400.34	15,167.90	38,292,449.77	70,324.39		12,775.00
AUXILIARY ENTERPRISES - STUDENTS:											
Landscape Architecture	012600	314.19			314.19		314.19				
Dean of Engineering	068800			505.50	505.50	505.50					
International Education	302503		1,260.00		1,260.00			1,260.00			
College Work Study	414001			528.67	528.67	528.67					
Dining Services	510100		10,673.05		10,673.05			1,527.42			9,145.63
Dining Services - Cafeteria	510101	1,930,531.10	6,781.45		1,937,312.55	787,332.38		118,851.38	113,536.63	916,611.79	980.37
Dining Services - Catering	510102	676,298.62	4,599.27		680,897.89	343,124.97	20.00	71,491.68	43,972.34	221,443.25	845.65
Dining Services-Chick-Fil-A	510104	477,588.10			477,588.10	208,900.76		72,547.10	29,961.61	166,178.63	
Dining Services - Bakery Sales	510105	654,676.10	2,911.31		657,587.41	258,256.86	14.02	47,404.77	28,826.43	322,113.60	971.73
Dining Services - Ruby Snack Shop	510106	10,058.13			10,058.13	4,256.63		221.00	846.73	4,733.77	
Dining Services - Warehouse	510107	223,028.79			223,028.79	121,411.63	1,413.39	49,554.34	3,680.94	46,968.49	
Dining Services - Snack Shops	510109	318,974.57			318,974.57	131,782.61		3,098.34	14,427.66	169,665.96	
Dining Services - Union Food Court	510115	50,998.27			50,998.27	37,772.08		9,327.49	3,898.70		
Dining Services - Vending	510117	144,410.65			144,410.65	144,410.65					
Dining Services - CVM Pegasus Hall	510118	216,395.56			216,395.56	92,527.87		3,157.98	13,511.71	107,198.00	
Dining Services - Gooch's Deli	510120	322,060.88	(651.05)		321,409.83	97,669.85	33.13	22,944.76	15,510.50	185,165.37	86.22
Dining Services - The Great Wall	510124	92,615.05			92,615.05			92,525.74	18.29	71.02	
Dining Services - Wendy's	510126	184,050.14			184,050.14			183,971.46	78.68		
Dining Services - Subway	510128	199,081.79			199,081.79			199,081.79			
Dining Services - Administration	510129	206,971.48	82,122.81		289,094.29	88,891.61	3,930.25	141,460.59	44,511.50	1,375.20	8,925.14
Student Housing	520100		5,416.67		5,416.67			3,566.90	1,849.77		
Student Apts - Aiken Village	520141	242,253.55			242,253.55	56,494.87		183,650.39	1,709.29		399.00
Student Apts - University Drive	520143	20,100.55			20,100.55	1,278.61		18,821.94			
Student Apts - Arbour Acres	520144	128,356.35			128,356.35	39,747.46		81,382.91	3,350.01		3,875.97
Student Apts - Aiken Village Maint	520147	318,702.34	42.35		318,744.69	160,713.20	87.00	13,110.95	141,583.54		3,250.00
Student Apts - Aiken Vill Preschool	520148	130,191.04	6,119.54		136,310.58	130,193.94	160.00	1,455.37	4,501.27		
Student Housing - Evans	520151	273,403.41			273,403.41	128,617.45	62.34	135,274.85	9,400.10		48.67
Student Housing - Suttle	520153	449,663.78			449,663.78	201,945.66	389.98	232,894.14	13,175.33		1,258.67
Student Housing - McKee	520157	256,253.62			256,253.62	86,266.60	486.16	157,210.87	12,241.32		48.67
Student Housing - Sessums	520158	300,982.09			300,982.09	112,391.04	161.68	179,729.21	8,651.49		48.67
Student Housing - Hull	520159	383,682.30			383,682.30	160,126.77	145.79	212,017.17	11,343.90		48.67
Student Housing - Smith	520160	54,798.30			54,798.30	5,111.09		48,878.02	809.19		
Student Housing - Cresswell	520161	368,968.64	829.85		369,798.49	199,982.72	169.66	156,154.74	13,377.98		113.39
Student Housing - Hathorn	520162	326,515.80			326,515.80	166,416.02	58.42	146,018.82	13,909.15		113.39
Student Housing - Rice	520163	654,885.16	83.31		654,968.47	275,783.82	342.38	355,308.15	23,420.73		113.39
Student Housing - Critz	520164	240,473.85			240,473.85	125,812.17	362.20	105,381.19	8,869.62		48.67
Hurst Hall	520166	37.18			37.18	37.18					
Student Housing - Other	520190	579,770.33	33,977.34		613,747.67	100,735.25	78.46	481,675.09	31,258.87		
Student Housing -Conference Housing	520191	79,945.40			79,945.40	47,694.20	1,136.37	22,359.10	8,755.73		
Student Housing - Facilities Admin	520192	1,327,747.74	1,782.77		1,329,530.51	909,113.91	4,429.81	151,797.17	237,794.79		26,394.83
Student Housing - Administration	520193	682,138.29	7,692.02		689,830.31	583,644.54	7,170.40	91,400.20	6,763.97		851.20
Student Housing - Residence Life	520194	63,183.48			63,183.48			8,140.18	55,043.30		
Student Housing - Marketing	520196	19,236.59	50.00		19,286.59		548.70	3,006.29	15,731.60		
Student Housing - Ruby Hall	520197	542,079.61			542,079.61	188,880.42		308,199.31	24,512.41		20,487.47
Student Housing - Student Life Ctr	520198	5,376.45			5,376.45			4,031.22	1,345.23		
Information Technology	520199	3,911.18			3,911.18				3,911.18		
MSU Laundry	550100	88,190.19			88,190.19			88,190.19			
Student Health Center	560100	7.54	2,792.28		2,799.82	2,792.28			7.54		

MISSISSIPPI STATE UNIVERSITY
SCHEDULE II- CURRENT FUNDS EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2006

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL		CONTRACTUAL		MERCHANDISE	CAPITAL OUTLAY	
	GENERAL	AUXILIARY	DESIGNATED			SERVICES	TRAVEL	SERVICES	COMMODITIES	FOR RESALE	OTHER	EQUIPMENT
SHC - General Ledger	560101	70.98			70.98				60.08	10.90		
SHC - Physician's Offices	560103	979,371.30			979,371.30	982,429.84	2,440.87		(5,631.91)	132.50		
SHC - Wellness/Nutrition	560105	266.11			266.11				97.00	169.11		
SHC - MSU Employee Wellness	560106	44,237.79			44,237.79	43,586.68	651.11					
SHC - Health Education	560109	73,872.49			73,872.49	61,438.14	125.49		11,364.15	804.97		139.74
SHC - Business Office	560111	512,462.68	5,683.27		518,145.95	280,029.84	5,333.61		156,777.07	42,349.87	1,495.56	32,160.00
SHC - Medical Records	560112	169,046.37	1,404.77		170,451.14	168,471.27			1,665.00	314.87		
SHC - Pharmacy	560113	1,385,710.50	748.61		1,386,459.11	244,053.99	117.66		14,625.97	4,999.88	1,121,406.61	1,255.00
SHC - Laboratory	560115	273,525.48			273,525.48	109,844.40			104,677.14	39,669.70	1,720.60	17,613.64
SHC - Clinical Care	560117	725,540.57	1,697.33		727,237.90	713,043.52	1,007.15		3,832.75	9,354.48		
SHC - Physical Therapy	560119	215,184.89			215,184.89	190,993.61	967.10		3,358.00	735.00	17,971.18	1,160.00
SHC - Radiology	560121	60,088.10			60,088.10	45,752.60			14,132.60	202.90		
SHC - Utilities & Maintenance	560123	114,813.16			114,813.16				112,914.01	1,899.15		
Total		17,803,098.60	176,016.95	1,034.17	17,980,149.72	8,840,795.16	32,157.32	4,537,761.88	1,154,932.55	3,284,119.03		130,383.78
AUXILIARY ENTERPRISES - FACULTY:												
Professional Golf Management	041600		152,451.75		152,451.75	6,534.09	7,640.21		134,688.69	3,588.76		
Support Services	490505	54,515.27			54,515.27	15,733.02			35,382.57	3,399.68		
Golf Course Coordinator	491900	642,386.17			642,386.17	126,098.44	814.00		411,633.54	9,405.21	93,958.84	476.14
Faculty & Staff Housing	600000	381,652.55			381,652.55	62,039.60			319,612.95			
Local Service - Administration	700301	1,038,919.57			1,038,919.57						1,038,919.57	
Local Service - Residence	700302	289,936.12			289,936.12				5.00		289,931.12	
Long Distance - Administration	700303	105,103.78			105,103.78						105,103.78	
Long Distance - Personal	700304	13,341.28			13,341.28						13,341.28	
MoneyMate	700308	76,053.16			76,053.16	99,276.43			(119,423.71)	96,200.44		
ITS Auxiliary Data Services	700309	476,702.99	2,093.58		478,796.57	261,597.74	124.90		118,601.36	80,657.92	3,612.00	14,202.65
ITS Auxiliary Overhead	700310	705,633.33	7,660.00		713,293.33	552,332.00	5,678.80		109,793.67	43,123.16	517.20	1,848.50
ITS Auxiliary Modern Pool	700311	64,464.75			64,464.75				64,464.75			
Wide Area Networking	700312	414,385.48			414,385.48				91,077.72		323,307.76	
Cellular Service	700313	163,307.61			163,307.61				286.00		163,021.61	
Greek House Networking	700314	30,848.25			30,848.25				3,580.00	10,629.25		16,639.00
Licensing	790100		18,233.76		18,233.76	5,683.36	2,361.50		5,484.22	4,704.68		
Total		4,457,250.31	180,439.09		4,637,689.40	1,129,294.68	16,619.41	1,175,186.76	251,709.10	2,031,713.16		33,166.29
INTERCOLLEGIATE ATHLETICS:												
Registrars Office	410800	698.75			698.75		698.75					
Athletics	890100	(368.00)	1,027,302.71		1,026,934.71	450,532.81	(1,546.54)		244,597.10	265,429.28	24,905.34	43,016.72
Athletics - General Administration	890101	1,467,566.07	23,530.63		1,491,096.70	679,747.69	17,869.80		741,884.76	50,944.50		649.95
Athletics - Compliance Office	890102	122,411.89			122,411.89	111,208.64	2,367.61		3,694.86	1,843.78		3,297.00
Athletics - Sports Information	890103	666,524.79	4,448.08		670,972.87	475,946.76	4,966.48		94,028.14	83,900.49	3,927.50	8,203.50
Athletics - Business Office	890104	145,504.58			145,504.58	145,266.66			50.75	187.17		
Athletics - Football	890105	6,311,563.06	20,237.37		6,331,800.43	2,049,946.87	702,094.04		2,973,672.47	458,762.06	4,775.84	142,549.15
Athletics - Men's Basketball	890107	1,870,615.56	202.50		1,870,818.06	602,290.94	387,231.76		785,115.66	76,033.11		20,146.59
Athletics - Baseball	890109	980,514.88			980,514.88	380,722.96	213,229.07		293,693.08	91,083.77		1,786.00
Athletics - Men's Golf	890111	251,742.38			251,742.38	81,177.73	22,470.15		129,932.84	18,161.66		
Athletics - Track & Cross Country	890113	595,390.64			595,390.64	136,423.98	119,753.88		276,091.53	52,235.57		10,885.68
Athletics - Men's Tennis	890115	302,622.60	3,623.72		306,246.32	109,194.99	63,816.60		103,064.30	29,532.13		638.30
Athletics - Equipment Room	890118	226,214.33			226,214.33	118,998.22	167.65		60,816.73	45,936.73		295.00
Athletics - Training Room	890119	1,040,057.96			1,040,057.96	416,111.77	2,229.94		521,758.27	92,829.98		7,128.00
Athletics - Scholarships	890120						(160.00)		160.00			
Athletics - Ticket Office	890121	528,741.96			528,741.96	289,003.34			206,030.91	5,590.60	28,117.11	
Athletics - Promotions	890122	229,138.51			229,138.51	138,556.42	585.23		63,395.66	24,699.46		1,901.74
Athletics - Student Life Skills	890123	3,123.41			3,123.41		971.39		1,162.04	989.98		
Athletics - Women's Basketball	890124	1,256,744.66	9,665.55		1,266,410.21	474,730.87	103,958.12		615,638.51	63,990.79		8,091.92
Athletics - Women's Volleyball	890125	604,064.16			604,064.16	181,105.85	86,190.71		294,789.26	38,335.00		3,643.34
Athletics - Women's Tennis	890126	290,711.41	1,371.59		292,083.00	95,152.02	43,867.53		127,563.69	25,216.42		283.34

MISSISSIPPI STATE UNIVERSITY
 SCHEDULE II- CURRENT FUNDS EXPENDITURES
 FOR THE YEAR ENDED JUNE 30, 2006

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL	CONTRACTUAL			MERCHANDISE	CAPITAL OUTLAY		
	GENERAL	AUXILIARY	DESIGNATED			SERVICES	TRAVEL	SERVICES	COMMODITIES	FOR RESALE	OTHER	EQUIPMENT	
Athletics - Women's Softball	890127	605,421.66			605,421.66	180,986.37	107,123.62	271,427.57	38,021.76			7,862.34	
Athletics - Women's Golf	890128	232,948.17			232,948.17	72,097.13	31,195.06	113,515.87	16,140.11				
Athletics - Game Operations	890129	1,207,211.74			1,207,211.74	356,821.38	1,705.31	781,061.42	61,223.75			6,399.88	
Athletics - Women's Track & Field	890130	660,432.86	3,616.24		664,049.10	123,064.36	120,382.10	364,357.14	45,389.78			10,855.72	
Athletics - Strength & Conditioning	890131	253,539.05			253,539.05	239,478.20		10,203.78	3,857.07				
Athletics - Bulldog Club	890133	577,020.95	2,788.74		579,809.69	447,411.65	10,846.96	52,387.97	55,964.16			13,198.95	
Athletics-Bulldog Sport Network	890134	148,772.56			148,772.56	146,190.22	779.46	1,455.29	347.59				
Athletics - Women's Soccer	890135	505,016.95			505,016.95	150,879.15	72,001.13	247,158.14	31,542.65			3,435.88	
Total		<u>698.75</u>	<u>21,083,248.79</u>	<u>1,096,787.13</u>	<u>22,180,734.67</u>	<u>8,653,046.98</u>	<u>2,114,795.81</u>	<u>9,378,707.74</u>	<u>1,678,189.35</u>	<u>61,725.79</u>		<u>294,269.00</u>	
Subtotal		698.75	43,343,597.70	1,453,243.17	44,798,573.79	18,623,136.82	2,163,572.54	15,091,656.38	3,084,831.00	5,377,557.98		457,819.07	
Less Interdepartmental Activity				(1,276.00)	(1,276.00)			(1,276.00)					
TOTAL AUX. ENTERPRISES		<u>698.75</u>	<u>43,343,597.70</u>	<u>1,451,967.17</u>	<u>44,797,297.79</u>	<u>18,623,136.82</u>	<u>2,163,572.54</u>	<u>15,090,380.38</u>	<u>3,084,831.00</u>	<u>5,377,557.98</u>		<u>457,819.07</u>	
MS STATE CHEMICAL LAB													
Mississippi State Chemical Lab	190700	1,634,164.29		11,762.98	1,645,927.27	1,380,368.57	14,395.09	98,669.25	116,730.18		142.68	35,621.50	
Less Interdepartmental Activity		(34,572.00)			(34,572.00)			(34,572.00)					
TOTAL MS STATE CHEMICAL LAB		<u>1,599,592.29</u>		<u>11,762.98</u>	<u>1,611,355.27</u>	<u>1,380,368.57</u>	<u>14,395.09</u>	<u>64,097.25</u>	<u>116,730.18</u>		<u>142.68</u>	<u>35,621.50</u>	
UNIVERSITY STUDENT LOAN													
Student Life	411400			262.50	262.50				262.50				
TOTAL LOAN FUNDS				<u>262.50</u>	<u>262.50</u>				<u>262.50</u>				
RENEWALS & REPLACEMENT													
Student Housing - Ruby Hall	520197		5,028.00		5,028.00							5,028.00	
Less Interdepartmental Activity													
TOTAL PLANT FUNDS			<u>5,028.00</u>		<u>5,028.00</u>							<u>5,028.00</u>	
Provision for Accrued Leave		733,676.70	(5,608.40)	166,402.70	335,359.40	1,229,830.40							
PERS Credit		(1,018,439.74)	(99,234.10)	(108,238.02)	(327,390.10)	(1,553,301.96)							
Utility Billing		789,527.15	8,826.32	8,038.28	127.84	806,519.59		806,519.59					
Accounts Payable Accrual					1,080,936.61	1,080,936.61		1,080,936.61					
Other Deductions		270,311.90	(96,127.69)	590,139.63	85,772.29	850,096.13	289.70	849,806.43					
Terminal Leave Pool Deficit				(1,552,038.31)	(1,552,038.31)	(1,552,038.31)							
Grand Total		<u>255,496,517.71</u>	<u>43,198,982.67</u>	<u>33,243,631.61</u>	<u>162,256,016.50</u>	<u>494,195,148.49</u>	<u>287,454,233.83</u>	<u>11,120,176.86</u>	<u>130,922,223.98</u>	<u>29,865,917.96</u>	<u>7,483,754.62</u>	<u>9,553,396.69</u>	<u>17,795,444.55</u>