

MISSISSIPPI STATE UNIVERSITY
SCHEDULE IIIA - GENERAL FUNDS EXPENDITURES AND TRANSFERS (ON AND OFF CAMPUS)
FOR THE YEAR ENDED JUNE 30, 2010

ORGANIZATION		PERSONAL SERVICES	SALARIES & WAGES	FRINGE BENEFITS	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
GENERAL ACADEMIC:										
Ag & Bio Engineering	010300	537,820.77	537,820.77			4,639.17	1,560.62			544,020.56
Agricultural Economics	010500	372,715.42	372,715.42		2,675.45	4,727.83	2,473.16	799.98	1,500.00	381,891.84
Ag Information Science & Education	010700					2.25				2.25
Plant and Soil Sciences	011100	844,311.62	844,311.62		832.62	5,797.24	7,068.24	2,285.85	(3,250.00)	863,545.57
Animal & Dairy Science	011300	485,722.22	485,722.22		3,338.90	4,760.34	12,864.81			506,686.27
Biochemistry & Molecular Biology	011500	269,237.45	269,237.45							269,237.45
Entomology and Plant Pathology	011900	400,872.22	400,872.22				(432.00)			400,440.22
Food Sci Nutrition Hlth Promo	012000	473,616.41	473,616.41		2,378.63	5,979.90	7,684.33	1,000.00		490,659.27
School of Human Sciences	012100	937,517.13	937,517.13		15,200.53	19,682.43	4,689.97	2,615.00		979,705.06
Landscape Architecture	012600	816,430.89	816,430.89		250.00	11,812.68	1,998.47	11,664.88		842,156.92
South MS Branch Experiment Station	013000							28.00		28.00
Poultry Science	013100	236,386.56	236,386.56		491.17	8,173.01	3,822.33			248,873.07
Southern Rural Development Center	018000	(0.01)	(0.01)							(0.01)
Ag & Life Sciences Faculty Lapsed	018804								(3,000.00)	3,000.00
School of Architecture	020100	1,371,754.04	1,371,754.04		4,975.02	40,493.75	24,963.05	8,630.48	(94,296.57)	1,545,112.91
Architecture - Startup ORED	020107	5,625.00	5,625.00							5,625.00
Art	020300	1,256,049.59	1,256,049.59		12,158.76	31,589.71	(19,247.08)		(43,664.44)	1,324,215.42
Design	020400	299,113.82	299,113.82		1,290.50	4,453.25	9,515.40	3,154.35		317,527.32
Aerospace Studies (Air ROTC)	030100	57,041.28	57,041.28			2,971.57	1,926.27	682.00		62,621.12
Anthropology/Middle Eastern Culture	030200	545,708.48	545,708.48		2,546.71	5,126.28	3,512.68	347.58	(11,690.00)	568,931.73
Biological Sciences	031100	1,751,061.62	1,751,061.62		1,673.83	107,706.38	83,204.31	(8,365.00)	(78,806.22)	2,014,087.36
Bio Sciences - Start-up Funds	031102						273.68			273.68
Chemistry	031900	2,016,709.91	2,016,709.91		4,008.56	42,539.86	33,053.90	9,345.50	(81,351.84)	2,187,009.57
Chemistry - Start-up Funds	031902	1,175.41	1,175.41							1,175.41
Communication	032700	1,613,751.88	1,613,751.88		2,446.64	11,246.17	555.23	1,928.00		1,629,927.92
Communications - Theatre	032702	2,328.60	2,328.60				196.26			2,524.86
English	033900	2,078,050.95	2,078,050.95		15,097.05	19,485.26	12,838.97	8,357.00		2,133,829.23
Foreign Languages	034300	996,798.63	996,798.63		4,428.91	8,634.75	7,831.37	1,989.53		1,019,683.19
Geosciences	034900	1,232,110.89	1,232,110.89		13,267.92	19,781.43	10,563.26			1,275,723.50
Geosciences-Start-up Funds	034902					30.00				30.00
History	035300	1,517,253.59	1,517,253.59		19,728.19	18,858.02	14,389.09	6,131.68		1,576,360.57
Mathematics & Statistics	036900	2,578,638.27	2,578,638.27		4,524.04	730.93	3,735.15	369.00		2,587,997.39
Military Science (Army ROTC)	037300	27,320.16	27,320.16		1,000.00	6,262.92	2,546.54	25.00		37,154.62
Philosophy & Religion	038100	622,377.91	622,377.91		831.50	14,420.66	6,224.72	3,841.00	(586.10)	648,281.89
Physics & Astronomy	038400	1,370,534.63	1,370,534.63		3,720.41	27,516.21	16,822.83	1,970.00	(168,599.48)	1,589,163.56
Political Science	038500	1,063,200.53	1,063,200.53		6,522.54	21,455.90	14,922.26	1,963.25		1,108,064.48
Psychology	038600	1,346,285.84	1,346,285.84		8,744.20	15,861.71	14,954.65	7,655.00		1,393,501.40
Psychology - Start-up Funds	038601									
A & S/Gender Studies	038804	34,720.57	34,720.57							34,720.57
A&S - African American Studies	038813	103,555.36	103,555.36						(1,000.00)	104,555.36
Sociology, Anthropology & Social Wk	038900	1,252,845.73	1,252,845.73		35,388.08	25,317.25	17,904.05	1,039.24	(36,130.00)	1,368,624.35
Social Work	038901	162,534.75	162,534.75		7,575.42	7,026.60	1,721.72			178,858.49

MISSISSIPPI STATE UNIVERSITY
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FOR THE YEAR ENDED JUNE 30, 2010

ORGANIZATION		PERSONAL SERVICES	SALARIES & WAGES	FRINGE BENEFITS	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
Soc,Anthro,&So Wk Startup	038902						519.00			519.00
Sociology/MSU Student Research	038903	3,000.00	3,000.00			1,764.00	607.02	2,394.67		7,765.69
Finance & Economics	040900	1,841,719.54	1,841,719.54		2,009.42	21,480.02	10,336.67	599.98	(15,324.00)	1,891,469.63
Graduate Studies in Business	041000	728,492.40	728,492.40		3,398.35	7,458.96	8,263.11		(6,988.57)	754,601.39
Management & Information Systems	041300	2,155,214.81	2,155,214.81			17,764.95	(1.58)		(31,721.23)	2,204,699.41
Marketing/Quant Analysis/Bus Law	041500	1,626,896.18	1,626,896.18			6,102.46	590.22		(5,464.00)	1,639,052.86
Professional Golf Management	041600	124,546.08	124,546.08		988.90	6,355.45	1,897.49	1,898.00		135,685.92
International Business Academic Prg	041800	101,992.36	101,992.36							101,992.36
Dean of Bus & Ind-Start-up Funds	048803						886.55	1,074.00		1,960.55
Cter of Family Enterprise Researc	048805	6,666.66	6,666.66		676.96	1,012.75				8,356.37
The Learning Center	050300	140,471.93	140,471.93			17.60	12,544.85	7,452.75		160,487.13
Educational Leadership	051100	591,377.34	591,377.34		5,792.05	18,603.73	4,985.79	1,525.00	(58,747.52)	681,031.43
Curriculum & Instruction	051300	1,243,133.03	1,243,133.03		21,042.81	32,486.87	20,129.63	12,219.60	(10,302.85)	1,339,314.79
Department of Kinesiology	051700	1,174,478.00	1,174,478.00		1,327.32	15,227.41	4,326.44	665.00		1,196,024.17
Kinesiology Startup	051701					234.12				234.12
Instructional Syst & Workforce Devl	052300	941,865.68	941,865.68			18,959.53	19,930.37	5,571.30		986,326.88
Music Education	052700	873,372.84	873,372.84		942.85	16,005.79	6,279.15			896,600.63
Band	052900	242,375.36	242,375.36		21,187.06	275,780.52	70,117.04	26,951.36	204,000.00	432,411.34
Choir	053100	43,831.04	43,831.04		1,448.25	1,329.00	16,370.21	12,001.57		74,980.07
RRTC on Blindness and Low Vision	053700				50.60					50.60
Off of Clin/Field-based Instruction	053900	157,784.56	157,784.56		17,074.03	15,484.87	17,448.14	27,700.85		235,492.45
Counseling & Educational Psychology	054100	1,208,377.58	1,208,377.58		306.86	17,426.93	11,632.73	702.54		1,238,446.64
Counsel & Ed Psy Startup	054102						2,199.43	10,450.00		12,649.43
Dean of Education	058800									
Education Faculty Lapsed	058802									
Aerospace Engineering	060100	1,302,047.88	1,302,047.88			5,654.62	238.81		(34,099.84)	1,342,041.15
Chemical Engineering	060300	670,738.25	670,738.25						(252,525.48)	923,263.73
Civil and Environmental Engineering	060500	971,734.03	971,734.03		1.32	11,340.87	9,299.68			992,375.90
Electrical and Computer Engineering	060700	2,132,337.45	2,132,337.45		5,001.21	70,488.45	24,109.06	54,467.88		2,286,404.05
Industrial and Systems Engineering	061300	894,258.03	894,258.03		64.94	10,775.70	3,466.17		(22,970.78)	931,535.62
Mechanical Engineering	061700	1,213,736.81	1,213,736.81		23,813.83	35,226.41	40,696.52	(1,834.00)	(342,450.10)	1,654,089.67
Computer Science	062900	1,688,257.41	1,688,257.41			3,596.72	9,710.82	14,312.00	(44,060.36)	1,759,937.31
Dean of Engineering	068800	161,193.46	161,193.46							161,193.46
Colg of Forest Resources-Forestry	080101	772,756.29	772,756.29			1,800.00	7,819.87			782,376.16
Animal Care Facilities	080301	429,452.51	429,452.51		1,801.44	7,270.51	5,571.51			444,095.97
Colg of Forest Res-Forest Products	080501	293,076.82	293,076.82			1,545.18				294,622.00
CFR Graduate Teaching Asst Funds	088805	3,645.92	3,645.92							3,645.92
Graduate Assistantships	090300	2,021,656.94		2,021,656.94						2,021,656.94
CVM Research Administration	182010	35,805.12	35,805.12							35,805.12
School of Accountancy	230100	1,301,238.57	1,301,238.57			6,644.36	4,937.14			1,312,820.07
University Television Center	300200	338,499.29	338,499.29						(7,282.00)	345,781.29
Summer School	300300	(0.01)	(0.01)							(0.01)
Maymester	300302	453,844.80	378,054.88	75,789.92						453,844.80

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FOR THE YEAR ENDED JUNE 30, 2010

ORGANIZATION		PERSONAL SERVICES	SALARIES & WAGES	FRINGE BENEFITS	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
Education, Training & Development	302500	402.74	333.32	69.42			85.56			488.30
Meridian Division of Arts & Science	313202	961,810.64	776,033.17	185,777.47					(555.76)	962,366.40
Meridian Division of Business	313203	1,341,770.10	1,088,395.48	253,374.62						1,341,770.10
Meridian Division of Education	313204	1,028,101.88	835,849.20	192,252.68					(40,212.63)	1,068,314.51
Meridian - Academic Support	313216				9,300.00	8,097.50	3,620.19			21,017.69
Off Campus Remissions & Fee Waivers	313700					72,484.84				72,484.84
General Library	320100	1,398,186.94	1,398,186.94							1,398,186.94
Faculty Enhancement	391300	1,061,226.92	1,061,226.92							1,061,226.92
Plan of Compliance	391500	56,014.61	56,014.61							56,014.61
Developmental Programs	393300	61,351.66	61,351.66		1,154.85	1,764.30	540.58			64,811.39
Shackouls Honors College	393400	248,839.41	248,839.41		7,945.20	39,822.19	18,023.30	3,540.00		318,170.10
Distinguished External Scholarships	393500	7,549.92	7,549.92		3,031.25	14,669.07	9,368.89			34,619.13
Student Counseling	410400								(2,240.00)	2,240.00
Staff Vacant Pool	440104								(10,000.00)	10,000.00
Pres Comm on Status of Minorities	440108						5,293.73			5,293.73
Academic Progs Accreditation/Review	440302					2,876.24				2,876.24
Academic Affairs Salary Pool	440305									
Center for Teaching and Learning	440317	198,500.70	198,500.70		643.65	4,596.74	2,493.14		(16,500.00)	222,734.23
VP of F&A Lapsed Salary	440705								(105,000.00)	105,000.00
VP of F&A Operations Funding	440706								(110,049.00)	110,049.00
Univ Education & Recruiting Program	440707				7,292.15	301,360.29	145,450.47	1,718.50	(30,800.00)	486,621.41
Special Projects	461300								(256,697.00)	256,697.00
Fringe Benefits Allocation Pool	461302	15,880,115.91		15,880,115.91					878.47	15,879,237.44
Permanent Reduction Pool	461304	221.52	221.52							221.52
Purchased Authority	461306								800,839.57	(800,839.57)
Grad Health Insurance	461311					226,600.00				226,600.00
Unfunded Permanent Positions	461312									
Tier Two Increases	461313									
TOTAL		78,815,146.03	60,206,109.07	18,609,036.96	311,390.88	1,797,192.41	803,953.94	250,840.32	(919,147.73)	82,897,671.31
SPECIAL SESSIONS										
Summer School	300300	3,095,535.76	3,095,535.76				2,145.68			3,097,681.44
Fringe Benefits Allocation Pool	461302	604,041.18		604,041.18						604,041.18
Permanent Reduction Pool	461304									
TOTAL		3,699,576.94	3,095,535.76	604,041.18			2,145.68			3,701,722.62
COMMUNITY EDUCATION - CREDIT										
Graduate Studies in Business	041000									
Eng - Vicksburg Center	061500	44,895.02	38,754.67	6,140.35		5,245.94	25.75			50,166.71
Summer School	300300									
Operations	300400	144,793.13	119,010.99	25,782.14	32,106.78	87,111.19	65,802.43			329,813.53
CE - Independent Study - Credit	300500	147,498.26	122,821.94	24,676.32	18,406.08	3,642.19	7,932.04			177,478.57
Education, Training & Development	302500	1,791,530.76	1,448,954.42	342,576.34	23,305.78	4,349,212.01	94,905.10		(177,671.50)	6,436,625.15

MISSISSIPPI STATE UNIVERSITY
SCHEDULE IIIA - GENERAL FUNDS EXPENDITURES AND TRANSFERS (ON AND OFF CAMPUS)
FOR THE YEAR ENDED JUNE 30, 2010

ORGANIZATION		PERSONAL SERVICES	SALARIES & WAGES	FRINGE BENEFITS	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
AOCE - Marketing	302502					(550.00)				(550.00)
AOCE - Study Abroad	302503									
Continuing Education	302504	128,936.71	103,819.98	25,116.73	6,252.15	73,874.74	76,590.62		1,100.00	284,554.22
AOCE - AO Noncredit	302506									
AOCE - B & F	302507				104.15	75.00				179.15
AOCE - Operations	302508				104.15	75.00				179.15
AOCE - CEUs	302510									
Meridian Campus	313200									
Meridian Division of Arts & Science	313202	36,560.06	26,568.00	9,992.06	9,297.76	7,046.73	10,909.76			63,814.31
Meridian Division of Business	313203	81,293.79	61,343.42	19,950.37	13,243.22	11,413.52	6,069.21			112,019.74
Meridian Division of Education	313204	59,718.81	45,654.51	14,064.30	32,152.42	12,171.05	11,363.66			115,405.94
Meridian Social Work Program	313207									
Meridian - Recruiting/Marketing	313209	59,998.65	44,956.20	15,042.45	5,174.57	3,129.39	13,622.96			81,925.57
Meridian - Academic Suport	313216									
Vicksburg Graduate Center	313400	4,571.73	4,200.03	371.70						4,571.73
Off Campus Remissions & Fee Waivers	313700									
General Library	320100									
Student Counseling	410400					150.00			150.00	
Staff Vacant Pool	440104									
VP of F&A Operations Funding	440706								(10,000.00)	10,000.00
Office of Internal Audit	450400									
Fringe Benefits Allocation Pool	461302									
Permanent Reduction Pool	461304									
TOTAL		2,499,796.92	2,016,084.16	483,712.76	140,147.06	4,552,596.76	287,221.53		(186,421.50)	7,666,183.77
COMMUNITY EDUCATION - NON CREDIT										
Operations	300400									
Education, Training & Development	302500	70,012.34	57,134.87	12,877.47		17.14	(1,005.73)			69,023.75
Cont Ed - Nat'l Institute-Tech Trng	302501									
AOCE - Marketing	302502	70,996.70	59,658.64	11,338.06		40,586.80	27,738.58			139,322.08
AOCE - Study Abroad	302503	184,675.68	184,675.68			50.00	2,009.55		54,309.88	132,425.35
Continuing Education	302504	2,021.41	1,727.78	293.63	(2,084.00)	1,538.93				1,476.34
Continuing Ed/Video Media	302505					6,000.00				6,000.00
AOCE - AO Noncredit	302506	140,019.28	140,019.28		5,732.98	35,043.16	7,101.11	12,231.32		200,127.85
AOCE - B & F	302507	82,715.72	82,715.72		1,174.91	10.00	1,279.65			85,180.28
AOCE - Operations	302508	220,296.38	220,296.38			1,045.50	4,386.24			225,728.12
AOCE - Program Development	302509	60,378.48	60,378.48		10,759.03	94,371.57	36,973.59			202,482.67
AOCE - CEUs	302510	32,799.84	32,799.84			1,771.25	113.97			34,685.06
AOCE - Study Abroad	302511	44,291.08	44,291.08		1,203.83	23,251.61	2,683.70			71,430.22
Sanderson Center	411505									
Staff Vacant Pool	440104									
Fringe Benefits Allocation Pool	461302	239,769.25		239,769.25						239,769.25
Permanent Reduction Pool	461304									

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Purchased Authority	461306								1,500.00	(1,500.00)
Colvard Student Union	540100									
TOTAL		1,147,976.16	883,697.75	264,278.41	16,786.75	203,685.96	81,280.66	12,231.32	55,809.88	1,406,150.97
SUBTOTAL		86,162,496.05	66,201,426.74	19,961,069.31	468,324.69	6,553,475.13	1,174,601.81	263,071.64	(1,049,759.35)	95,671,728.67
Less Interdepartmental Activity						(214,863.80)				(214,863.80)
TOTAL INSTRUCTION		86,162,496.05	66,201,426.74	19,961,069.31	468,324.69	6,338,611.33	1,174,601.81	263,071.64	(1,049,759.35)	95,456,864.87
INSTITUTES & RESEARCH CENTERS										
Architecture - Office of Research	020101	46,080.55	46,080.55						(17,858.00)	63,938.55
Architecture - Startup ORED	020107								(3,000.00)	3,000.00
Biological Sciences	031100					204.00				204.00
Bio Sciences - Start-up Funds	031102	1,275.68	1,275.68							1,275.68
Chemistry	031900	29,999.88	29,999.88							29,999.88
Chemistry - Start-up Funds	031902						0.49			0.49
Communications - Theatre	032702									
English	033900				645.28					645.28
History	035300									
Inst For The Humanities	035400				896.57	14,732.29	4,434.20		(500.00)	20,563.06
Bio & Phys Sciences Rsch Inst	038300	105,980.16	105,980.16							105,980.16
Physics & Astronomy	038400									
Pol Sci & Public Adm Startup	038502									
Psychology	038600									
Stennis NIRCC	038701	14,000.07	14,000.07		3,424.02	160.00				17,584.09
Dean of Arts & Sciences	038800									
Ctr for Computational Sci	038814	66,351.33	66,351.33		1,297.56	1,128.00	1,085.15			69,862.04
Soc,Anthro,&So Wk Startup	038902									
Graduate Studies in Business	041000	50,000.00	50,000.00						(808.92)	50,808.92
Division of Business Research	042000	82,573.66	82,573.66		256.71	5,111.80	1,063.28	2,277.55	(79,383.96)	170,666.96
Cter of Family Enterprise Researc	048805	56,957.90	56,957.90			22,000.00	100.00			79,057.90
Center for Educational Partnerships	050400	28,011.57	28,011.57			59.82				28,071.39
Educational Leadership	051100									
Curriculum & Instruction	051300									
Bureau of Educational Research	053500	242,723.20	242,723.20			23,270.51	16,059.18	18,976.71		301,029.60
RRTC on Blindness and Low Vision	053700									
Off of Clin/Field-based Instruction	053900				150.00					150.00
Aerospace Engineering	060100	45,672.27	45,672.27							45,672.27
Aerospace Engineering-Start-up Fund	060101					4,159.00		(4,159.00)		
E&G Raspet Flight Research Lab/ASE	060102	290,721.43	290,721.43			242.09	1,542.29			292,505.81
Chemical Engineering	060300									
Civil and Environmental Engineering	060500									
Civil and Environmental Eng Startup	060501				450.30					450.30
Transportation Research Center	060502									

MISSISSIPPI STATE UNIVERSITY
SCHEDULE IIIA - GENERAL FUNDS EXPENDITURES AND TRANSFERS (ON AND OFF CAMPUS)
FOR THE YEAR ENDED JUNE 30, 2010

ORGANIZATION		PERSONAL SERVICES	SALARIES & WAGES	FRINGE BENEFITS	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
Electrical and Computer Engineering	060700	(134.62)	(134.62)							(134.62)
ERC	060800	1,381,031.61	1,381,031.61		60,940.59	263,960.92	174,950.00	23,059.10	(256,704.00)	2,160,646.22
Industrial and Systems Engineering	061300	13,206.82	13,206.82		1,200.00	103.02				14,509.84
Mechanical Engineering	061700									
Inst for Clean Energy Technology	061800									
Computer Science	062900									
Industrial Outreach	067000	16,315.32	16,315.32							16,315.32
Water Resources Research Inst FWRC	080600	73,336.92	73,336.92							73,336.92
Graduate Assistantships	090300	4,881,332.83	440.88	4,880,891.95						4,881,332.83
CVM Research Administration	182010	27,217.68	27,217.68							27,217.68
Social Science Research	190300	215,809.06	215,809.06			81.40	185.26			216,075.72
Geosystems Research Institute	191000	9,999.48	9,999.48							9,999.48
NOAA CI	191001									
CISSS	191500									
Radvanyi Chair in Internat'l Studie	191501	90,450.81	90,450.81							90,450.81
Reserve for Encumbrances	390400									
Prior Year Allocations	390800									
Faculty Enhancement	391300	6,250.01	6,250.01							6,250.01
Faculty Enhancement - Research	391400	50,636.74	50,636.74							50,636.74
Sanderson Center	411505									
Staff Vacant Pool	440104									
Academic Affairs Salary Pool	440305									
Pathfinders	440316						982.00	(982.00)		
VP of F&A Operations Funding	440706								(51,233.35)	51,233.35
Vice President for Research	440900	757,331.78	757,331.78			2,485.23			(36,617.24)	796,434.25
Intellectual Prop & Tech Licensing	440902	308,137.40	308,137.40		8,061.82	300.00	350.00			316,849.22
Research Positions	440903	79,531.60	79,531.60							79,531.60
Start-up Costs	440904								(14,482.00)	14,482.00
Facility Security	440906									
Accrued Leave	450500									
Sponsored Program Administration	460500	586,346.12	586,346.12			21,975.43	10,445.55	952.02		619,719.12
Fringe Benefits Allocation Pool	461302	1,283,676.23	0.02	1,283,676.21					974.21	1,282,702.02
Permanent Reduction Pool	461304									
Utilities Reallocation	461305								1,957.00	(1,957.00)
Purchased Authority	461306								849,198.58	(849,198.58)
Interdepartmental Obligations	461310									
Unfunded Permanent Positions	461312									
Regulatory Compliance	493000									
Control Org Code	999999									
TOTAL		10,840,823.49	4,676,255.33	6,164,568.16	77,322.85	359,973.51	211,197.40	40,124.38	391,542.32	11,137,899.31

INDIVIDUAL ON PROJECT RESEARCH

Ag & Bio Engineering 010300

MISSISSIPPI STATE UNIVERSITY
SCHEDULE IIIA - GENERAL FUNDS EXPENDITURES AND TRANSFERS (ON AND OFF CAMPUS)
FOR THE YEAR ENDED JUNE 30, 2010

ORGANIZATION		PERSONAL SERVICES	SALARIES & WAGES	FRINGE BENEFITS	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
Ag & Bio Engineering Startup Funds	010302				5,892.70	3,288.09	6,436.91	25,040.95		40,658.65
Animal & Dairy Science-Start-up Fun	011301	18,225.83	18,225.83			16.20	1,273.00	1,208.66		20,723.69
Hearin Biotechnology Institute	018100	881.88	881.88				1,322.00			2,203.88
Architecture - Startup ORED	020107	4,000.00	4,000.00							4,000.00
Art Startups	020301				2,258.64	1,609.79	12,774.67	4,856.67		21,499.77
Biological Sciences	031100									
Bio Sciences - Start-up Funds	031102	18,576.72	18,576.72		24,441.04	20,664.12	106,435.52	64,857.24	(91,000.00)	325,974.64
Chemistry	031900									
Chemistry - Start-up Funds	031902	62,918.05	62,918.05		3,336.05	53,011.93	84,575.41	293,224.07	(36,745.90)	533,811.41
Communications - Start-up Funds	032705									
English-Start-up Funds	033901									
Geosciences	034900									
Geosciences-Start-up Funds	034902	1,020.00	1,020.00		10,078.16	9,236.61	19,315.45	9,097.66		48,747.88
History-Start-up Funds	035301				3,486.51	270.75	242.74			4,000.00
Mathematics & Stats-Start-up Funds	036901	12,972.72	12,972.72		1,147.73	17,058.48	4,266.56	3,149.00		38,594.49
Philosophy & Religion Start-up	038101					615.36	940.64	1,444.00		3,000.00
Physics & Astronomy	038400									
Physics & Astronomy-Start-up Funds	038401	21,528.64	21,528.64		2,950.16	1,623.59	4,505.75	3,891.86	(5,000.00)	39,500.00
Pol Sci & Public Adm Startup	038502	20,978.88	20,978.88		515.17	2,230.14	1,684.07	5,483.47		30,891.73
Psychology	038600						377.78	(377.78)		
Psychology - Start-up Funds	038601	13,080.05	13,080.05		1,466.63	11,163.38	10,867.47	5,590.61		42,168.14
Soc,Anthro,&So Wk Startup	038902	29,103.99	29,103.99		7,629.26	34,240.38	4,766.03	27,740.39		103,480.05
Dean of Bus & Ind-Start-up Funds	048803	10,000.00	10,000.00		776.58	6,351.87	4,311.33	11,027.59	(1,953.04)	34,420.41
Leadership & Fdn Startup	051103						95.00	2,635.00		2,730.00
Curr, Inst & Spec Ed Startup	051305						1,669.00	1,600.00		3,269.00
Department of Kinesiology	051700									
Kinesiology Startup	051701				1,317.40	9,685.51	32,494.49	118,304.78		161,802.18
Inst Sys & Wokfor Startup	052301	879.39	879.39				3,567.99	3,711.04		8,158.42
Counsel & Ed Psy Startup	054102									
Dean of Education- Start-up Funds	058801					17,787.70				17,787.70
Aerospace Engineering	060100									
Aerospace Engineering-Start-up Fund	060101	5,616.00	5,616.00		2,555.73	2,546.00	404.10	28,814.93		39,936.76
Civil and Environmental Eng Startup	060501	7,371.50	7,371.50		793.76	419.00	3,222.77	1,241.57		13,048.60
Electrical and Computer Engineering	060700									
Elect/Comp Eng-Graphing Calculators	060702	9,444.90	9,444.90					27,902.00		37,346.90
Start-up funds - IE	061302	18,000.00	18,000.00							18,000.00
Mechanical Engineering	061700									
Mech Engineering-Start-up Funds	061701				13,669.77	6,950.00	871.13	111,768.77		133,259.67
Computer Science-Start-up Funds	062901	24,376.52	24,376.52		4,328.33	1,531.11	763.73			30,999.69
Forest Products Startup - ORED	080502	8,332.17	8,332.17							8,332.17
Fringe Benefits Allocation Pool	461302	55,559.99		55,559.99						55,559.99
Purchased Authority	461306								15,319.00	(15,319.00)
TOTAL		342,867.23	287,307.24	55,559.99	86,643.62	200,300.01	307,183.54	752,212.48	(119,379.94)	1,808,586.82

MISSISSIPPI STATE UNIVERSITY
SCHEDULE IIIA - GENERAL FUNDS EXPENDITURES AND TRANSFERS (ON AND OFF CAMPUS)
FOR THE YEAR ENDED JUNE 30, 2010

ORGANIZATION		PERSONAL SERVICES	SALARIES & WAGES	FRINGE BENEFITS	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
AGRICULTURAL RESEARCH										
Agricultural Economics	010500	0.01	0.01							0.01
Animal & Dairy Science	011300						948.88			948.88
Wildlife & Fisheries	080300						158.07			158.07
V P for Ag, Forestry & Vet-Med	440500	442,165.69	442,165.69		11,318.60	54,296.09	29,534.43	3,098.99		540,413.80
Fringe Benefits Allocation Pool	461302	102,542.29	(0.01)	102,542.30						102,542.29
Permanent Reduction Pool	461304									
Purchased Authority	461306								200.00	(200.00)
TOTAL		544,707.99	442,165.69	102,542.30	11,318.60	54,296.09	30,641.38	3,098.99	200.00	643,863.05
SUBTOTAL		11,728,398.71	5,405,728.26	6,322,670.45	175,285.07	614,569.61	549,022.32	795,435.85	272,362.38	13,590,349.18
Less Interdepartmental Activity										
TOTAL RESEARCH		11,728,398.71	5,405,728.26	6,322,670.45	175,285.07	614,569.61	549,022.32	795,435.85	272,362.38	13,590,349.18
INSTITUTIONAL PUBLIC SERVICE										
Division of Business Services	040100	2,875.61	2,875.61				1,529.71		(1,080.00)	5,485.32
Dean of Engineering	068800	1,902.81	1,902.81							1,902.81
Graduate Assistantships	090300	500,212.84		500,212.84						500,212.84
Summer School	300300	359.37	359.37							359.37
AOCE - CEUs	302510									
Publications - MS Quarterly	343100	82,677.79	82,677.79			5,475.76	8,552.21			96,705.76
Economic Development	440106	499,373.42	394,074.70	105,298.72		11,730.55	(107.57)		(19,840.44)	530,836.84
Office of Administrative Affairs	440700									
VP of F&A Lapsed Salary	440705								(12,500.00)	12,500.00
VP of F&A Operations Funding	440706								(25,000.00)	25,000.00
Fringe Benefits Allocation Pool	461302	21,584.16	(0.53)	21,584.69						21,584.16
Permanent Reduction Pool	461304									
Purchased Authority	461306								51.34	(51.34)
TOTAL		1,108,986.00	481,889.75	627,096.25		17,206.31	9,974.35		(58,369.10)	1,194,535.76
FAMILY & CONSUMER SCIENCES										
School of Human Sciences	012100						62.50		(1,446.00)	1,508.50
TOTAL							62.50		(1,446.00)	1,508.50
AGRICULTURE										
Fringe Benefits Allocation Pool	461302	(0.01)		(0.01)						(0.01)
TOTAL		(0.01)		(0.01)						(0.01)
SUBTOTAL		1,108,985.99	481,889.75	627,096.24		17,206.31	10,036.85		(59,815.10)	1,196,044.25
Less Interdepartmental Activity						(200.00)				(200.00)
TOTAL PUBLIC SERVICE		1,108,985.99	481,889.75	627,096.24		17,006.31	10,036.85		(59,815.10)	1,195,844.25

MISSISSIPPI STATE UNIVERSITY
SCHEDULE IIIA - GENERAL FUNDS EXPENDITURES AND TRANSFERS (ON AND OFF CAMPUS)
FOR THE YEAR ENDED JUNE 30, 2010

ORGANIZATION		PERSONAL SERVICES	SALARIES & WAGES	FRINGE BENEFITS	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
LIBRARIES										
Ag & Bio Engineering	010300									
Art Startups	020301									
Meridian Library Services	313215									
Meridian - Academic Suport	313216									
General Library	320100	2,129,353.93	2,129,353.93		12,618.52	434,465.60	86,854.41	4,058,795.00	200,000.00	6,522,087.46
Library Faculty Lapsed	320101									
U.S. Grant Collection	320200	47,674.82	47,674.82			3,523.61	9,930.10	20,172.37		81,300.90
Sanderson Center	411505	3,038.84	3,038.84						3,040.00	(1.16)
Staff Vacant Pool	440104									
Academic Affairs Salary Pool	440305									
Accrued Leave	450500									
Fringe Benefits Allocation Pool	461302	655,161.73		655,161.73						655,161.73
Permanent Reduction Pool	461304									
Purchased Authority	461306								200,000.00	(200,000.00)
TOTAL		<u>2,835,229.32</u>	<u>2,180,067.59</u>	<u>655,161.73</u>	<u>12,618.52</u>	<u>437,989.21</u>	<u>96,784.51</u>	<u>4,078,967.37</u>	<u>403,040.00</u>	<u>7,058,548.93</u>
MUSEUMS & GALLERIES										
Cobb Institute	030400	1,856.42	1,856.42							1,856.42
Fringe Benefits Allocation Pool	461302	649.17		649.17						649.17
Permanent Reduction Pool	461304									
TOTAL		<u>2,505.59</u>	<u>1,856.42</u>	<u>649.17</u>						<u>2,505.59</u>
AUDIO-VISUAL SERVICES										
The Learning Center	050300	121,849.30	121,849.30		384.81	11,286.27	6,473.86	7,150.00		147,144.24
Staff Vacant Pool	440104									
Fringe Benefits Allocation Pool	461302	37,295.06		37,295.06						37,295.06
Permanent Reduction Pool	461304									
TOTAL		<u>159,144.36</u>	<u>121,849.30</u>	<u>37,295.06</u>	<u>384.81</u>	<u>11,286.27</u>	<u>6,473.86</u>	<u>7,150.00</u>		<u>184,439.30</u>
COMPUTING SUPPORT										
Dean of Business	048800					72.00				72.00
Career Center	300100									
Meridian - Public Information	313210									
Meridian - Information Systems	313211	209,271.42	162,482.64	46,788.78	2,186.66	56,823.21	6,224.74			274,506.03
ITS Systems & Networks	330100	1,472,892.56	1,472,892.56		6,418.72	124,371.33	110,624.75	37,724.19		1,752,031.55
IT Equipment Maintenance	330102					262,836.77	49,918.00	278,196.00	(46,065.00)	637,015.77
State Backbone Network	330104					118,047.50	170,484.54			288,532.04
Classroom Technology	330105					11,872.02	20,089.57	22,159.00	(55,356.00)	109,476.59
Office of Information Tech Svcs	330200	465,629.76	465,629.76		1,941.15	(88,398.55)	5,388.61		179,129.00	205,431.97
Staff Vacant Pool	440104									
ITS Information Systems	460100	2,232,597.02	2,232,597.02		1,287.20	26,905.53	8,507.93	16,435.00		2,285,732.68

MISSISSIPPI STATE UNIVERSITY
SCHEDULE IIIA - GENERAL FUNDS EXPENDITURES AND TRANSFERS (ON AND OFF CAMPUS)
FOR THE YEAR ENDED JUNE 30, 2010

ORGANIZATION		PERSONAL SERVICES	SALARIES & WAGES	FRINGE BENEFITS	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
IT Software Maintenance	460101					1,470,861.18	2,615.00			1,473,476.18
ITS User Services	460200							4,325.00		4,325.00
Fringe Benefits Allocation Pool	461302	1,162,683.49		1,162,683.49						1,162,683.49
Permanent Reduction Pool	461304									
TOTAL		5,543,074.25	4,333,601.98	1,209,472.27	11,833.73	1,983,390.99	373,853.14	358,839.19	77,708.00	8,193,283.30
ANCILLIARY SUPPORT										
Electron Microscopy	190800	208,018.72	208,018.72		8,000.00		235.00			216,253.72
Lab Animal Veterinarian	191300	199,089.84	199,089.84		1,351.41	3,413.86				203,855.11
University Academic Advising Center	300600	242,940.24	242,940.24			4,392.35	494.19			247,826.78
Athletic Academic Advising	300601	617,224.92	617,224.92		468.00	16,475.28	27,492.34	4,367.00	576,181.00	89,846.54
Meridian - Academic Advising Center	313213	99,253.69	75,876.87	23,376.82	111.10	46.15	717.24			100,128.18
University Courses and Curricula	341900									
Staff Vacant Pool	440104									
Academic Affairs Salary Pool	440305									
Fringe Benefits Allocation Pool	461302	314,280.77		314,280.77						314,280.77
Permanent Reduction Pool	461304									
Purchased Authority	461306									
TOTAL		1,680,808.18	1,343,150.59	337,657.59	9,930.51	24,327.64	28,938.77	4,367.00	576,181.00	1,172,191.10
ACADEMIC ADMINISTRATION										
College of Ag & Life Sciences	018800	319,679.84	319,679.84		9,260.02	28,449.28	18,784.23	1,150.00		377,323.37
School of Architecture	020100						(33.73)			(33.73)
Dean of Architecture	028800	279,625.64	279,625.64			15,671.67				295,297.31
Inst For The Humanities	035400									
Psychology	038600									
Dean of Arts & Sciences	038800	706,544.32	706,544.32		4,869.81	44,466.07	16,114.76	1,244.76	(18,794.29)	792,034.01
Society of Scholars	038801						999.25			999.25
A & S/Gender Studies	038804					384.95	1,095.15			1,480.10
A & S Newsletter	038805	492.37	492.37		855.48	40.00	1,308.07			2,695.92
A & S Ambassadors	038806									
Arts & Sciences-Special Events	038810									
A&S - African American Studies	038813	53,218.28	53,218.28		5,452.80	13,663.34	7,261.85		(2,900.00)	82,496.27
ROTC Move to Middleton	038815					23,737.84	357.94			24,095.78
Finance & Economics	040900									
Dean of Business	048800	383,709.43	383,709.43		552.07	27,511.49	4,873.05	16,404.40		433,050.44
Business Academic Advising - Dean	048801	133,594.48	133,594.48							133,594.48
Business Computer Services - Dean	048802	25,256.88	25,256.88							25,256.88
Dean of Bus & Ind-Start-up Funds	048803						1,608.37			1,608.37
Choir	053100	38,587.44	38,587.44							38,587.44
Dean of Education	058800	534,181.07	534,181.07		9,961.75	27,157.20	11,659.02			582,959.04
Eng - Vicksburg Center	061500					(12.11)	12.11			
Dean of Engineering	068800	662,759.04	662,759.04							662,759.04

MISSISSIPPI STATE UNIVERSITY
SCHEDULE IIIA - GENERAL FUNDS EXPENDITURES AND TRANSFERS (ON AND OFF CAMPUS)
FOR THE YEAR ENDED JUNE 30, 2010

ORGANIZATION		PERSONAL SERVICES	SALARIES & WAGES	FRINGE BENEFITS	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
Colg of Forest Resources-Forestry	080101									
Colg of Forest Resources-Dean	088801	164,692.32	164,692.32							164,692.32
Office of the Graduate School	098800	387,751.80	387,751.80		284.24	14,458.66	14,185.50	4,721.21	2,860.00	418,541.41
Education, Training & Development	302500				955.54					955.54
AOCE - CEUs	302510									
Dean of Continuing Education	308800	205,358.05	170,387.01	34,971.04	6,857.75	27,851.47	11,869.62			251,936.89
Meridian Campus	313200	422,910.74	332,421.78	90,488.96	5,561.17	13,874.10	7,583.82			449,929.83
Meridian Division of Arts & Science	313202	112,286.85	89,215.45	23,071.40						112,286.85
Meridian Division of Business	313203	20,212.34	16,225.84	3,986.50					(33,617.32)	53,829.66
Meridian Division of Education	313204	136,666.07	114,977.26	21,688.81						136,666.07
Meridian - Security Operations	313212									
MSU-Riley Center	313214	452,940.52	357,617.60	95,322.92	4,654.71	358,072.55	19,421.01	3,790.00	(42,343.17)	881,221.96
Meridian Library Services	313215	33,604.05	25,891.68	7,712.37	479.20	40,004.72	1,746.90	40,983.36		116,818.23
Meridian - Academic Suport	313216									
General Library	320100	227,468.38	227,468.38							227,468.38
Office of Information Tech Svcs	330200									
Faculty Senate	341700	50,259.72	50,259.72			2,848.03	1,302.29			54,410.04
Staff Council	341800	8,360.18	8,360.18			2,987.24	7,601.36			18,948.78
University Courses and Curricula	341900	4,989.50	4,989.50			3,708.77	3,056.52	259.00		12,013.79
Publications - MS Quarterly	343100									
Reserve for Encumbrances	390400									
General Academic Expense	390503				706.00	116,525.33	17,192.37			134,423.70
Prior Year Allocations	390800									
Faculty Enhancement	391300	98,816.16	98,816.16							98,816.16
Office of Diversity and Equity Prgm	391301	236,173.19	236,173.19		5,456.89	14,795.64	25,848.04			282,273.76
Plan of Compliance	391500									
Developmental Programs	393300	42,924.42	42,924.42							42,924.42
Shackouls Honors College	393400									
Distinguished Scholarship Programs	393600	27,080.64	27,080.64		122.10	12,618.84	5,142.98			44,964.56
Staff Vacant Pool	440104									
Academic Affairs Salary Pool	440305									
Faculty Start Up Academic Affairs	440310				3,591.89	5.49				3,597.38
Pathfinders	440316	76,023.33	76,023.33			178.21	5,983.59		500.00	81,685.13
V P for Ag, Forestry & Vet-Med	440500									
VP of F&A Lapsed Salary	440705								(1,000.00)	1,000.00
VP of F&A Operations Funding	440706								(15,000.00)	15,000.00
Fringe Benefits Allocation Pool	461302	1,186,747.24		1,186,747.24					500.00	1,186,247.24
Permanent Reduction Pool	461304									
Purchased Authority	461306								255,022.38	(255,022.38)
TOTAL		7,032,914.29	5,568,925.05	1,463,989.24	59,621.42	788,998.78	184,974.07	68,552.73	145,227.60	7,989,833.69
SUBTOTAL		17,253,675.99	13,549,450.93	3,704,225.06	94,388.99	3,245,992.89	691,024.35	4,517,876.29	1,202,156.60	24,600,801.91
Less Interdepartmental Activity						(2,766.35)				(2,766.35)

MISSISSIPPI STATE UNIVERSITY
SCHEDULE IIIA - GENERAL FUNDS EXPENDITURES AND TRANSFERS (ON AND OFF CAMPUS)
FOR THE YEAR ENDED JUNE 30, 2010

ORGANIZATION	PERSONAL SERVICES	SALARIES & WAGES	FRINGE BENEFITS	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
TOTAL ACADEMIC SUPPORT	17,253,675.99	13,549,450.93	3,704,225.06	94,388.99	3,243,226.54	691,024.35	4,517,876.29	1,202,156.60	24,598,035.56
SOCIAL & CULTURAL DEVELOPMENT									
Education, Training & Development	302500								
Continuing Education	302504								
AOCE - AO Noncredit	302506								
AOCE - Program Development	302509			154.00					154.00
Prior Year Allocations	390800								
Dean of Students	410100	255,658.98	255,658.98	1,232.09	6,963.48	7,155.98		(6,600.00)	277,610.53
Spirit Groups	410101	34,443.18	34,443.18	23,098.40	522.11			32,158.00	25,905.69
Appalachian Leadership Honors Prog	410102					493.42		(500.00)	993.42
Center for America's Veterans	410103	63,000.98	63,000.98	5,000.00					68,000.98
Global Leadership Continuum	410104	148,472.92	148,472.92	1,400.00		9,169.13		(50.00)	159,092.05
Day One Learning Community	410105			291.17	10,884.58	37,987.13		(4,835.00)	53,997.88
Honor Council	410107	71,196.91	71,196.91		10,064.15	12,203.42		(11,500.00)	104,964.48
Office Of Parent Services	410108	47,083.23	47,083.23		2,172.41	4,314.21		(43,423.00)	96,992.85
Student Support Services	410200	144,080.77	144,080.77	68.62	3,546.76	2,205.18		385.00	149,516.33
Student Counseling	410400								
Office of Enrollment Services	411200								
Holmes Cultural Diversity Center	411300				927.00			927.00	
Student Life	411400	131,966.66	131,966.66		10,227.76	2,187.13		17,411.00	126,970.55
Special Events	411500							0.89	(0.89)
Sanderson Center	411505	1,102,916.28	1,102,916.28	878.54	25,228.73	94,070.35	11,854.95	(177,187.46)	1,412,136.31
Student Government	411600	49,944.12	49,944.12	321.25	9,332.85	5,686.45	3,740.00		69,024.67
Concerts & Lectures	411700	6,727.32	6,727.32	962.22	106,380.90	11,882.46			125,952.90
Student Annual	411800								
Student Newspaper	411900	51,185.10	51,185.10						51,185.10
WMSV Campus Radio Station	412200	117,860.61	117,860.61		8,347.87	6,900.58	1,141.49		134,250.55
Staff Vacant Pool	440104								
VP of F&A Lapsed Salary	440705							(81,975.00)	81,975.00
VP of F&A Operations Funding	440706							(20,000.00)	20,000.00
Accrued Leave	450500								
Fringe Benefits Allocation Pool	461302	827,055.56	827,055.56						827,055.56
Permanent Reduction Pool	461304								
Purchased Authority	461306							72,358.00	(72,358.00)
Police	470900								
Student Services	490505								
Colvard Student Union	540100	714,353.64	714,353.64	3,241.90	191,348.27	92,196.03	(6,603.90)	661,224.85	333,311.09
Music Makers	540101	9,977.68	9,977.68	167.14	8,544.78	17,787.26		(6,953.00)	43,429.86
Student Union-Campus Activities Brd	540103	61,805.96	61,805.96	2,896.99	17,467.78	42,895.44		(15,800.00)	140,866.17
MSU Laundry	550100								
SHC - Health Education	560109	8,569.97	8,569.97						8,569.97
TOTAL	3,846,299.87	3,019,244.31	827,055.56	39,712.32	411,959.43	347,134.17	10,132.54	415,641.28	4,239,597.05

MISSISSIPPI STATE UNIVERSITY
SCHEDULE IIIA - GENERAL FUNDS EXPENDITURES AND TRANSFERS (ON AND OFF CAMPUS)
FOR THE YEAR ENDED JUNE 30, 2010

ORGANIZATION		PERSONAL SERVICES	SALARIES & WAGES	FRINGE BENEFITS	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
STADIUM EXPANSION										
Permanent Reduction Pool	461304									
Athletics	890100								(232,729.00)	232,729.00
TOTAL									(232,729.00)	232,729.00
PARKING										
E & G Parking Support	440702								(33,491.00)	33,491.00
TOTAL									(33,491.00)	33,491.00
COUNSELING & CAREER GUIDANCE										
Career Center	300100	607,086.76	607,086.76		24,462.31	37,934.07	16,742.95	5,476.02		691,702.11
Operations	300400									
Reserve for Encumbrances	390400									
Prior Year Allocations	390800									
Student Counseling	410400	398,979.43	398,979.43		(301.57)	43,802.19	35,807.17	(44.70)	454,916.00	23,326.52
Outreach & Sexual Assault Services	410403	13,666.64	13,666.64							13,666.64
Office of Enrollment Services	411200									
Holmes Cultural Diversity Center	411300	225,190.30	225,190.30		1,111.68	15,266.28	16,887.72	1,667.82	41,958.60	218,165.20
Staff Vacant Pool	440104									
Academic Affairs Salary Pool	440305									
Vice President for Student Affairs	441100									
Fringe Benefits Allocation Pool	461302	362,082.05		362,082.05						362,082.05
Permanent Reduction Pool	461304									
Purchased Authority	461306								6,118.86	(6,118.86)
Colvard Student Union	540100									
TOTAL		1,607,005.18	1,244,923.13	362,082.05	25,272.42	97,002.54	69,437.84	7,099.14	502,993.46	1,302,823.66
FINANCIAL AID ADMINISTRATION										
Financial Aid	410600	901,575.73	901,575.73		6,743.76	78,514.20	16,201.83	11,577.60	(24,000.00)	1,038,613.12
Staff Vacant Pool	440104									
Fringe Benefits Allocation Pool	461302	275,373.57		275,373.57						275,373.57
Permanent Reduction Pool	461304									
Colvard Student Union	540100									
TOTAL		1,176,949.30	901,575.73	275,373.57	6,743.76	78,514.20	16,201.83	11,577.60	(24,000.00)	1,313,986.69
STUDENT ADMISSIONS AND RECORDS										
Meridian - Student Services	313208	165,595.93	123,020.36	42,575.57	1,678.69	2,907.25	7,046.39			177,228.26
Student Counseling	410400									
Registrars Office	410800	904,459.87	904,459.87		6,833.74	17,608.48	2,858.87			931,760.96
Student Transcripts	410900					37,351.28	26,186.28	5,250.00		68,787.56
Commencement	411000	2,000.10	2,000.10			30,113.01	12,274.13			44,387.24
Holds, Mail Operations & Student ID	411100	40,638.69	40,638.69			1,520.54	8,307.50			50,466.73

MISSISSIPPI STATE UNIVERSITY
SCHEDULE IIIA - GENERAL FUNDS EXPENDITURES AND TRANSFERS (ON AND OFF CAMPUS)
FOR THE YEAR ENDED JUNE 30, 2010

ORGANIZATION		PERSONAL SERVICES	SALARIES & WAGES	FRINGE BENEFITS	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
Office of Enrollment Services	411200	1,610,921.24	1,610,921.24		104,120.30	100,816.65	38,920.62	10,650.80	(90,000.00)	1,955,429.61
International Ambassadors Program	411201	46,549.94	46,549.94						(11,539.00)	58,088.94
Staff Vacant Pool	440104									
Vice President for Student Affairs	441100	100.00	100.00							100.00
Fringe Benefits Allocation Pool	461302	855,556.75		855,556.75						855,556.75
Permanent Reduction Pool	461304									
Purchased Authority	461306								1,000.00	(1,000.00)
TOTAL		3,625,822.52	2,727,690.20	898,132.32	112,632.73	190,317.21	95,593.79	15,900.80	(100,539.00)	4,140,806.05
SUBTOTAL		10,256,076.87	7,893,433.37	2,362,643.50	184,361.23	777,793.38	528,367.63	44,710.08	527,875.74	11,263,433.45
Less Interdepartmental Activity						(5,030.00)				(5,030.00)
TOTAL STUDENT SERVICES		10,256,076.87	7,893,433.37	2,362,643.50	184,361.23	772,763.38	528,367.63	44,710.08	527,875.74	11,258,403.45
EXECUTIVE MANAGEMENT										
President	440100	864,003.20	864,003.20		368.91	44,016.92	76,372.81	1,136.50		985,898.34
Staff Vacant Pool	440104								(10,000.00)	10,000.00
Presidential Inauguration	440105	800.00	800.00			15,612.45	60,549.53			76,961.98
Pres Comm on Status of Minorities	440108									
Office of the Provost	440300	898,949.42	898,949.42		11,621.79	35,193.44	20,791.16	1,005.00		967,560.81
Vice President for External Affairs	440400	313,304.90	313,304.90		8,728.09	42,197.57	21,217.52		(12,245.93)	397,694.01
V P for Ag, Forestry & Vet-Med	440500									
Office of Administrative Affairs	440700	438,076.66	438,076.66		12,257.03	125,382.81	37,593.59	3,766.50		617,076.59
Assoc VP for Budget and Planning	440701	399,762.52	399,762.52		1,472.21	4,731.16	10,075.28	5,928.35		421,969.52
VP of F&A Lapsed Salary	440705								(971,012.00)	971,012.00
VP of F&A Operations Funding	440706								(349,066.00)	349,066.00
Univ Education & Recruiting Program	440707									
Sustainability and Campus Planning	440708	302,265.46	302,265.46							302,265.46
Student Opportunity Pool	440709	105,211.58	105,211.58							105,211.58
Provost Search FY10	440710					76,234.75	3,649.32			79,884.07
Vice President for Student Affairs	441100	528,246.39	528,246.39		11,259.25	29,582.28	46,603.49	939.00	295,931.00	320,699.41
Office of Development	441300	128,630.64	128,630.64							128,630.64
Special Projects	461300								(183,623.25)	183,623.25
Fringe Benefits Allocation Pool	461302	893,708.05		893,708.05						893,708.05
Permanent Reduction Pool	461304									
Purchased Authority	461306								6,000.00	(6,000.00)
Interdepartmental Obligations	461310								(744,000.00)	744,000.00
Unfunded Permanent Positions	461312								(21,675.33)	21,675.33
Receiving & Property Control	470300									
Official Functions	480300									
TOTAL		4,872,958.82	3,979,250.77	893,708.05	45,707.28	372,951.38	276,852.70	12,775.35	(1,989,691.51)	7,570,937.04
FISCAL OPERATIONS										
Staff Vacant Pool	440104									

MISSISSIPPI STATE UNIVERSITY
SCHEDULE IIIA - GENERAL FUNDS EXPENDITURES AND TRANSFERS (ON AND OFF CAMPUS)
FOR THE YEAR ENDED JUNE 30, 2010

ORGANIZATION		PERSONAL SERVICES	SALARIES & WAGES	FRINGE BENEFITS	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
Comptroller and Treasurer's Office	450200	1,714,147.67	1,714,147.67		1,170.64	106,629.61	35,573.74	5,100.00	(35,000.00)	1,897,621.66
Sponsored Program Accounting	450201	368,931.47	368,931.47			7,115.33	4,670.97	1,560.00		382,277.77
Controller - Payroll	450202					2,359.62				2,359.62
Office of Internal Audit	450400	263,980.57	263,980.57		4,075.85	2,153.63	7,476.45	1,346.00		279,032.50
E & G EBC	450600					17,343.04			(893,422.52)	910,765.56
Bad Debt Expense	450900					459,983.07				459,983.07
Fringe Benefits Allocation Pool	461302	705,092.23		705,092.23						705,092.23
Permanent Reduction Pool	461304									
TOTAL		3,052,151.94	2,347,059.71	705,092.23	5,246.49	595,584.30	47,721.16	8,006.00	(928,422.52)	4,637,132.41
GENERAL ADMINISTRATIVE SERVICE										
College Work Study	414001	320.00	320.00							320.00
President's Comm on Status of Women	440101					1,327.24	1,606.34		(1,000.00)	3,933.58
Staff Vacant Pool	440104									
VP of F&A Operations Funding	440706									
Univ Education & Recruiting Program	440707						3,317.10			3,317.10
Facility Security	440906	83,838.96	83,838.96		2,387.89	7,640.28	893.62	1,141.21		95,901.96
Vice President for Student Affairs	441100									
Assessment & Testing Services	441101	182,789.71	182,789.71		1,735.15	4,763.41	4,905.40	1,650.00	116,070.00	79,773.67
Welcome Center/Clock Museum	441104	57,103.67	57,103.67		2,465.82	14,245.16	3,924.15			77,738.80
Accrued Leave	450500									
ITS User Services	460200	1,506,290.35	1,506,290.35		9,318.69	67,741.54	33,522.66	21,016.84		1,637,890.08
Human Resources Management	460300	1,193,996.99	1,193,996.99		9,521.10	48,408.98	26,067.68		(40,000.00)	1,317,994.75
University Publications	460700					1,417.45	15,744.45			17,161.90
Office of Institutional Research	461100	307,448.71	307,448.71		7,346.11	40,587.56	37,933.80	1,499.00		394,815.18
Office of Inst Effectiveness	461200	194,286.13	194,286.13		4,760.87	65,899.92	21,063.31	5,549.00		291,559.23
Special Projects	461300					44,823.72			(109,000.00)	153,823.72
Fringe Benefits Allocation Pool	461302	1,408,886.11		1,408,886.11						1,408,886.11
Permanent Reduction Pool	461304									
Purchased Authority	461306									
General Counsel	461400	435,462.54	435,462.54		5,513.50	14,894.85	5,911.27			461,782.16
Audit Fees	461600					198,110.94	63.23			198,174.17
Legal Fees	461700				476.90	135,374.40				135,851.30
Insurance Fees	461800					87,305.89				87,305.89
University Governmental Support	480800	151,670.31	151,670.31		14,718.77	1,887.20	427.80			168,704.08
Regulatory Compliance	493000	555,011.13	555,011.13		7,735.44	21,449.50	9,577.06	1,960.00		595,733.13
Fire and Life Safety	493001				1,046.07	22,753.77	6,905.45			30,705.29
TOTAL		6,077,104.61	4,668,218.50	1,408,886.11	67,026.31	778,631.81	171,863.32	32,816.05	(33,930.00)	7,161,372.10
LOGISTICAL SERVICES										
Meridian - Security Operations	313212	89,667.72	70,358.23	19,309.49		644.42	2,016.97			92,329.11
Fringe Benefits Allocation Pool	461302	417,453.78		417,453.78						417,453.78
Permanent Reduction Pool	461304									

MISSISSIPPI STATE UNIVERSITY
SCHEDULE IIIA - GENERAL FUNDS EXPENDITURES AND TRANSFERS (ON AND OFF CAMPUS)
FOR THE YEAR ENDED JUNE 30, 2010

ORGANIZATION		PERSONAL SERVICES	SALARIES & WAGES	FRINGE BENEFITS	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
Purchased Authority	461306									
Procurement & Contracts	470100	621,261.99	621,261.99		1,481.00	26,126.99	10,049.41			658,919.39
Accounts Payable	470200	116,027.25	116,027.25			2,164.11	1,892.56			120,083.92
Receiving & Property Control	470300	356,953.74	356,953.74			20,871.04	10,129.29	10,650.00	32,194.00	366,410.07
Travel	470400	190,690.03	190,690.03			3,463.71	4,112.94			198,266.68
Police	470900									
Institutional Services	471700				14,587.81	175,793.99	3,925.67			194,307.47
University Mail Services	700501								(260,869.92)	260,869.92
Logistical Services	751500								(441,803.25)	441,803.25
Logistical Services	751502								(24,544.63)	24,544.63
TOTAL		1,792,054.51	1,355,291.24	436,763.27	16,068.81	229,064.26	32,126.84	10,650.00	(695,023.80)	2,774,988.22
COMMUNITY RELATIONS										
Meridian - Public Information	313210	94,522.85	77,734.00	16,788.85	620.75	142,479.95	1,502.01			239,125.56
Staff Vacant Pool	440104									
Univ Education & Recruiting Program	440707						228.75			228.75
Fringe Benefits Allocation Pool	461302	254,152.91		254,152.91						254,152.91
Permanent Reduction Pool	461304									
Purchased Authority	461306									
Alumni Activities	480100	145,269.36	145,269.36		640.00		0.87			145,910.23
Official Functions	480300				12,576.00	68,780.40	115,236.76			196,593.16
Office of University Relations	480700	780,699.08	780,699.08		4,056.92	25,372.48	17,953.12	19,579.95		847,661.55
University Marketing	480701				276.50	69,532.01	11,846.31			81,654.82
University Governmental Support	480800				320.65					320.65
TOTAL		1,274,644.20	1,003,702.44	270,941.76	18,490.82	306,164.84	146,767.82	19,579.95		1,765,647.63
SUBTOTAL		17,068,914.08	13,353,522.66	3,715,391.42	152,539.71	2,282,396.59	675,331.84	83,827.35	(3,647,067.83)	23,910,077.40
Less Interdepartmental Activity						(789.00)				(789.00)
TOTAL INSTITUTIONAL SUPPORT		17,068,914.08	13,353,522.66	3,715,391.42	152,539.71	2,281,607.59	675,331.84	83,827.35	(3,647,067.83)	23,909,288.40
PHYSICAL PLANT OPERATION										
Meridian Operation & Maintenance	313100	132,827.05	98,707.85	34,119.20		190,348.28	17,328.38			340,503.71
Reserve for Encumbrances	390400									
Prior Year Allocations	390800									
Student Life	411400									
Staff Vacant Pool	440104									
VP of F&A Operations Funding	440706									
Incident Command Center	441105					5,093.46	5,875.97			10,969.43
Accrued Leave	450500									
Special Projects	461300								(192,633.00)	192,633.00
Fringe Benefits Allocation Pool	461302	1,997,681.57		1,997,681.57						1,997,681.57
Permanent Reduction Pool	461304									
Purchased Authority	461306									
									2,102,978.88	(2,102,978.88)

MISSISSIPPI STATE UNIVERSITY
SCHEDULE IIIA - GENERAL FUNDS EXPENDITURES AND TRANSFERS (ON AND OFF CAMPUS)
FOR THE YEAR ENDED JUNE 30, 2010

ORGANIZATION		PERSONAL SERVICES	SALARIES & WAGES	FRINGE BENEFITS	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
Receiving & Property Control	470300									
Police	470900	1,615,853.96	1,615,853.96		3,020.20	64,405.51	85,963.07	66,354.85	100,000.00	1,735,597.59
Campus Operations	490000	14,583.34	14,583.34							14,583.34
Physical Plant Administration	490101	1,107,534.83	1,107,534.83		55.00	104,318.33	10,106.55			1,222,014.71
Campus Planning	490103	93,791.96	93,791.96							93,791.96
Fac Mgt Equip Op & Maint	490104					209,593.79				209,593.79
Maintenance - Streets	490111					264,249.69				264,249.69
Building Repairs/Minor Alterations	490123					1,863,402.61	11,423.57			1,874,826.18
Utilities Production & Dist Systems	490126	75,000.00	75,000.00			1,919,080.64				1,994,080.64
Utilities	490127					8,796,298.16			(1,127,583.91)	9,923,882.07
Fire Protection	490129					190,188.00				190,188.00
Garbage & Trash Disposal	490132					177,320.29				177,320.29
Custodial Services	490400	2,463,356.64	2,463,356.64			120,078.63	375,434.55	2,880.17		2,961,749.99
Custodial Services Administration	490401									
Student Services	490505	309,819.85	309,819.85			15,368.68	28,185.05		126,399.00	226,974.58
President's Home Maintenance	490513	31,830.96	31,830.96			131,871.85				163,702.81
Multipurpose Building	490539	261,920.20	261,920.20		720.00	168,543.68	31,652.39	4,430.00		467,266.27
Reserve for O & M Contingency	490700					139,304.41				139,304.41
Golf Course Coordinator	491900	79,179.92	79,179.92			11,503.27	(1,813.19)	6,130.00		95,000.00
Regulatory Compliance	493000									
Colvard Student Union	540100									
MSU Laundry	550100	118,783.76	118,783.76			45,240.54	39,182.23	8,113.50	(46,091.00)	257,411.03
Work in Progress	740201									
Campus Landscape	751400					2,197,549.32	242.62			2,197,791.94
Campus Landscape - Work-in-Process	751402									
TOTAL		8,302,164.04	6,270,363.27	2,031,800.77	3,795.20	16,613,759.14	603,581.19	87,908.52	963,069.97	24,648,138.12
Less Interdepartmental Activity						(718,819.54)				(718,819.54)
TOTAL PHYSICAL PLANT OPERATIONS		8,302,164.04	6,270,363.27	2,031,800.77	3,795.20	15,894,939.60	603,581.19	87,908.52	963,069.97	23,929,318.58
SCHOLARSHIPS										
Off Campus Scholarships	313600								(56,550.00)	56,550.00
Financial Aid - General Scholarship	410601					8,942,487.98			(481,779.00)	9,424,266.98
MSU Special Scholars	413015								(207,000.00)	207,000.00
Special Projects	461300									
TOTAL						8,942,487.98			(745,329.00)	9,687,816.98
REMISSIONS & FEE WAIVERS										
Fee Waivers - Band	413002					112,917.63				112,917.63
Fee Waivers - Regional	413004					226,755.80				226,755.80
Fee Waivers - Children of Alumni	413005					287,415.30				287,415.30
Off Campus Waiver - Staff Developmt	313706					23,208.12				23,208.12
Fee Waivers - Staff Development	413006	1,557,589.57		1,557,589.57						1,557,589.57

MISSISSIPPI STATE UNIVERSITY
SCHEDULE IIIA - GENERAL FUNDS EXPENDITURES AND TRANSFERS (ON AND OFF CAMPUS)
FOR THE YEAR ENDED JUNE 30, 2010

ORGANIZATION		PERSONAL SERVICES	SALARIES & WAGES	FRINGE BENEFITS	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
Fee Waivers - Miscellaneous	413007					867,263.86				867,263.86
Fee Waivers - High ACT	413011					8,445,199.86				8,445,199.86
Off Campus Waiver - Fac/Staff Child	313712					2,851.85				2,851.85
Fee Waivers - Child of Faculty/Staf	413012	1,436,660.71		1,436,660.71						1,436,660.71
Off Campus Waiver - Senior Citizens	313713					21,861.97				21,861.97
Fee Waivers - Senior Citizens	413013					57,953.66				57,953.66
Fee Waivers - MUW Exchange	413014					12,448.00				12,448.00
Fee Waivers - Comm/Junior College	413021					310,317.40				310,317.40
Fee Waivers - Common Market	413022					1,020,943.08				1,020,943.08
ACA Affairs Program Waivers	413028									
TOTAL		2,994,250.28		2,994,250.28		11,389,136.53				14,383,386.81
WORK SCHOLARSHIPS										
General Library	320100	37.45	37.45							37.45
College Work Study	414001	238.52	238.52							238.52
Fringe Benefits Allocation Pool	461302	1.89		1.89						1.89
TOTAL		277.86	275.97	1.89						277.86
STUDENT FINANCIAL AID MATCHING										
Financial Aid - Matching	410602								(79,868.95)	79,868.95
Permanent Reduction Pool	461304									
TOTAL									(79,868.95)	79,868.95
TOTAL SCHOLARSHIPS & FELLOWSHIPS		2,994,528.14	275.97	2,994,252.17		20,331,624.51			(825,197.95)	24,151,350.60
AUXILIARY ENTERPRISES - STUDENTS										
Curriculum & Instruction	051300	0.01	0.01							0.01
Instructional Syst & Workforce Devl	052300									
Student Counseling	410400						1,315.02	2,106.50	3,422.00	(0.48)
Presidential Inauguration	440105									
Fringe Benefits Allocation Pool	461302	0.01		0.01						0.01
Purchased Authority	461306								26,600.00	(26,600.00)
TOTAL		0.02	0.01	0.01			1,315.02	2,106.50	30,022.00	(26,600.46)
AUXILIARY ENTERPRISES - FACULTY										
General Library	320100									
Sanderson Center	411505									
Fringe Benefits Allocation Pool	461302									
Purchased Authority	461306								678,788.81	(678,788.81)
Golf Course Coordinator	491900									
TOTAL									678,788.81	(678,788.81)

MISSISSIPPI STATE UNIVERSITY
SCHEDULE IIIA - GENERAL FUNDS EXPENDITURES AND TRANSFERS (ON AND OFF CAMPUS)
FOR THE YEAR ENDED JUNE 30, 2010

ORGANIZATION	PERSONAL SERVICES	SALARIES & WAGES	FRINGE BENEFITS	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
TOTAL AUX. ENTERPRISES	<u>0.02</u>	<u>0.01</u>	<u>0.01</u>			<u>1,315.02</u>	<u>2,106.50</u>	<u>708,810.81</u>	<u>(705,389.27)</u>
UNIVERSITY FUNDS									
Dean of Arts & Sciences 038800									
ITS Systems & Networks 330100									
Purchased Authority 461306								<u>17,770.00</u>	<u>(17,770.00)</u>
TOTAL								<u>17,770.00</u>	<u>(17,770.00)</u>
Subtotal	<u>154,875,239.89</u>	<u>113,156,090.96</u>	<u>41,719,148.93</u>	<u>1,078,694.89</u>	<u>49,494,348.87</u>	<u>4,233,281.01</u>	<u>5,794,936.23</u>	<u>(1,889,794.73)</u>	<u>217,366,295.62</u>
Net Transfers In Due to Assessments								3,921,977.12	(3,921,977.12)
Accrued Leave	(367,757.90)	(298,067.78)	(69,690.12)						(367,757.90)
Utility Billing					(32,672.75)				(32,672.75)
Other Deductions					20,734.49				20,734.49
GRAND TOTAL	<u><u>154,507,481.99</u></u>	<u><u>112,858,023.18</u></u>	<u><u>41,649,458.81</u></u>	<u><u>1,078,694.89</u></u>	<u><u>49,482,410.61</u></u>	<u><u>4,233,281.01</u></u>	<u><u>5,794,936.23</u></u>	<u><u>2,032,182.39</u></u>	<u><u>213,064,622.34</u></u>