

MISSISSIPPI STATE UNIVERSITY
SCHEDULE III - GENERAL FUNDS EXPENDITURES AND TRANSFERS
FOR THE YEAR ENDED JUNE 30, 2010

ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
GENERAL ACADEMIC:								
Ag & Bio Engineering	010300	537,820.77		4,639.17	1,560.62			544,020.56
Agricultural Economics	010500	372,715.42	2,675.45	4,727.83	2,473.16	799.98	1,500.00	381,891.84
Ag Information Science & Education	010700			2.25				2.25
Plant and Soil Sciences	011100	844,311.62	832.62	5,797.24	7,068.24	2,285.85	(3,250.00)	863,545.57
Animal & Dairy Science	011300	485,722.22	3,338.90	4,760.34	12,864.81			506,686.27
Biochemistry & Molecular Biology	011500	269,237.45						269,237.45
Entomology and Plant Pathology	011900	400,872.22			(432.00)			400,440.22
Food Sci Nutrition Hlth Promo	012000	473,616.41	2,378.63	5,979.90	7,684.33	1,000.00		490,659.27
School of Human Sciences	012100	940,447.29	15,200.53	20,042.43	4,689.97	2,615.00		982,995.22
Landscape Architecture	012600	816,430.89	250.00	11,812.68	1,998.47	11,664.88		842,156.92
South MS Branch Experiment Station	013000				28.00			28.00
Poultry Science	013100	236,386.56	491.17	9,484.20	3,834.32			250,196.25
Southern Rural Development Center	018000	(0.01)						(0.01)
Ag & Life Sciences Faculty Lapsed	018804						(3,000.00)	3,000.00
School of Architecture	020100	1,371,754.04	4,975.02	40,493.75	24,963.05	8,630.48	(94,296.57)	1,545,112.91
Architecture - Startup ORED	020107	5,625.00						5,625.00
Art	020300	1,256,049.59	12,158.76	31,589.71	(19,247.08)		(43,664.44)	1,324,215.42
Design	020400	299,113.82	1,290.50	4,453.25	9,515.40	3,154.35		317,527.32
Aerospace Studies (Air ROTC)	030100	57,041.28		2,971.57	1,926.27	682.00		62,621.12
Anthropology/Middle Eastern Culture	030200	545,708.48	2,546.71	5,126.28	3,512.68	347.58	(11,690.00)	568,931.73
Biological Sciences	031100	1,751,061.62	1,673.83	107,706.38	83,204.31	(8,365.00)	(78,806.22)	2,014,087.36
Bio Sciences - Start-up Funds	031102				273.68			273.68
Chemistry	031900	2,016,709.91	4,008.56	42,539.86	33,053.90	9,345.50	(81,351.84)	2,187,009.57
Chemistry - Start-up Funds	031902	1,175.41						1,175.41
Communication	032700	1,613,751.88	2,446.64	11,246.17	555.23	1,928.00		1,629,927.92
Communications - Theatre	032702	2,328.60			196.26			2,524.86
English	033900	2,078,050.95	15,097.05	19,485.26	12,838.97	8,357.00		2,133,829.23
Foreign Languages	034300	996,798.63	4,428.91	8,634.75	7,831.37	1,989.53		1,019,683.19
Geosciences	034900	1,232,110.89	13,267.92	19,781.43	10,563.26			1,275,723.50
Geosciences-Start-up Funds	034902			30.00				30.00
History	035300	1,517,253.59	19,728.19	18,858.02	14,389.09	6,131.68		1,576,360.57
Mathematics & Statistics	036900	2,578,638.27	4,524.04	730.93	3,735.15	369.00		2,587,997.39
Military Science (Army ROTC)	037300	27,320.16	1,000.00	6,262.92	2,546.54	25.00		37,154.62
Philosophy & Religion	038100	622,377.91	831.50	14,420.66	6,224.72	3,841.00	(586.10)	648,281.89
Physics & Astronomy	038400	1,370,534.63	3,720.41	27,516.21	16,822.83	1,970.00	(168,599.48)	1,589,163.56
Political Science	038500	1,063,200.53	6,522.54	21,455.90	14,922.26	1,963.25		1,108,064.48
Psychology	038600	1,346,285.84	8,744.20	15,861.71	14,954.65	7,655.00		1,393,501.40

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ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
Psychology - Start-up Funds	038601							
A & S/Gender Studies	038804	34,720.57						34,720.57
A&S - African American Studies	038813	103,555.36					(1,000.00)	104,555.36
Sociology, Anthropology & Social Wk	038900	1,252,845.73	35,388.08	25,317.25	17,904.05	1,039.24	(36,130.00)	1,368,624.35
Social Work	038901	162,534.75	7,575.42	7,026.60	1,721.72			178,858.49
Soc,Anthro,&So Wk Startup	038902				519.00			519.00
Sociology/MSU Student Research	038903	3,000.00		1,764.00	607.02	2,394.67		7,765.69
Finance & Economics	040900	1,841,719.54	2,009.42	21,480.02	10,336.67	599.98	(15,324.00)	1,891,469.63
Graduate Studies in Business	041000	728,492.40	3,398.35	7,458.96	8,263.11		(6,988.57)	754,601.39
Management & Information Systems	041300	2,155,214.81		17,764.95	(1.58)		(31,721.23)	2,204,699.41
Marketing/Quant Analysis/Bus Law	041500	1,626,896.18		6,102.46	590.22		(5,464.00)	1,639,052.86
Professional Golf Management	041600	124,546.08	988.90	6,355.45	1,897.49	1,898.00		135,685.92
International Business Academic Prg	041800	101,992.36						101,992.36
Dean of Bus & Ind-Start-up Funds	048803				886.55	1,074.00		1,960.55
Cter of Family Enterprise Researc	048805	6,666.66	676.96	1,012.75				8,356.37
The Learning Center	050300	140,471.93		17.60	12,544.85	7,452.75		160,487.13
Educational Leadership	051100	591,377.34	5,792.05	18,603.73	4,985.79	1,525.00	(58,747.52)	681,031.43
Curriculum & Instruction	051300	1,243,133.03	21,042.81	32,486.87	20,129.63	12,219.60	(10,302.85)	1,339,314.79
Department of Kinesiology	051700	1,174,478.00	1,327.32	15,227.41	4,326.44	665.00		1,196,024.17
Kinesiology Startup	051701			234.12				234.12
Instructional Syst & Workforce Devl	052300	941,865.68		18,959.53	19,930.37	5,571.30		986,326.88
Music Education	052700	873,372.84	942.85	16,005.79	6,279.15			896,600.63
Band	052900	242,375.36	21,187.06	275,780.52	70,117.04	26,951.36	204,000.00	432,411.34
Choir	053100	43,831.04	1,448.25	1,329.00	16,370.21	12,001.57		74,980.07
RRTC on Blindness and Low Vision	053700		50.60					50.60
Off of Clin/Field-based Instruction	053900	157,784.56	17,074.03	15,484.87	17,448.14	27,700.85		235,492.45
Counseling & Educational Psychology	054100	1,208,377.58	306.86	17,426.93	11,632.73	702.54		1,238,446.64
Counsel & Ed Psy Startup	054102				2,199.43	10,450.00		12,649.43
Dean of Education	058800							
Education Faculty Lapsed	058802							
Aerospace Engineering	060100	1,302,047.88		5,654.62	238.81		(34,099.84)	1,342,041.15
Chemical Engineering	060300	670,738.25					(252,525.48)	923,263.73
Civil and Environmental Engineering	060500	971,734.03	1.32	11,340.87	9,299.68			992,375.90
Electrical and Computer Engineering	060700	2,132,337.45	5,001.21	70,488.45	24,109.06	54,467.88		2,286,404.05
Industrial and Systems Engineering	061300	894,258.03	64.94	10,775.70	3,466.17		(22,970.78)	931,535.62
Mechanical Engineering	061700	1,213,736.84	23,813.83	35,226.41	40,696.52	(1,834.00)	(342,450.10)	1,654,089.70
Computer Science	062900	1,688,257.41		3,596.72	9,710.82	14,312.00	(44,060.36)	1,759,937.31
Dean of Engineering	068800	161,193.46						161,193.46

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Colg of Forest Resources-Forestry	080101	772,756.29		1,800.00	7,819.87			782,376.16
Animal Care Facilities	080301	429,452.51	1,801.44	7,270.51	5,571.51			444,095.97
Colg of Forest Res-Forest Products	080501	293,076.82		1,545.18				294,622.00
CFR Graduate Teaching Asst Funds	088805	15,371.50						15,371.50
Graduate Assistantships	090300	2,021,656.94						2,021,656.94
CVM Academic Affairs Administration	181100	975,688.95	804.90	67,236.29	28,272.71	134,866.52		1,206,869.37
Student Recruiting & Admissions	181105	176,746.81	8,107.48	3,260.00	6,855.85	1,215.00		196,185.14
CVM Student Planning & Development	181150							
CVM Library	181250			331.84	(1,694.48)			(1,362.64)
Undergraduate	181350	46,469.49	1,375.26	8,157.12	519.70	1,982.00		58,503.57
CVM MDL	181450			8,560.95	15,094.88			23,655.83
Clinical Outreach Services	181480	35,393.21		3,612.50	67,677.97	112,886.79		219,570.47
CVM Freshman	181500				14,499.97			14,499.97
CVM Sophomore	181600				43,677.10			43,677.10
CVM Ph II-Small Animal Surgical Pro	181650				5,299.05			5,299.05
CVM Jr. Humane Society Surgery	181720				9,593.18			9,593.18
CVM Jr. Lab Services	181740			85.00	4,410.62			4,495.62
CVM Senior General	181805				3,810.05			3,810.05
Senior Adv Large Animal Techs	181830				4,494.84			4,494.84
Equine Lameness & Surgery	181850				6,212.33			6,212.33
Equine Reproduction	181855				399.11			399.11
Dental	181890				185.27			185.27
CVM Sr. Adv. Small Animal Surgery	181895				17,150.60			17,150.60
CVM Research Administration	182010	367,586.48						367,586.48
CVM MS Veterinary Diagnostic Lab	183100	9,804.74						9,804.74
CVM MS Poultry Diagnostic Lab	183200	30,415.94						30,415.94
CVM MS Aquatic Diagnostic Lab	183300	38,863.47						38,863.47
CVM Diagnostic Lab Administration	183905	1,094,863.66		(156.80)				1,094,706.86
CVM AHC Administration	184100	2,914,768.65						2,914,768.65
CVM Medical Records	184150							
CVM Surgery	184180					350.00		350.00
School of Accountancy	230100	1,301,238.57		6,644.36	4,937.14			1,312,820.07
University Television Center	300200	338,499.29					(7,282.00)	345,781.29
Summer School	300300	(0.01)						(0.01)
Maymester	300302	453,844.80						453,844.80
Education, Training & Development	302500	402.74			85.56			488.30
Meridian Division of Arts & Science	313202	961,810.64					(555.76)	962,366.40
Meridian Division of Business	313203	1,341,770.10						1,341,770.10

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Meridian Division of Education	313204	1,028,101.88					(40,212.63)	1,068,314.51
Meridian - Academic Suport	313216		9,300.00	8,097.50	3,620.19			21,017.69
Off Campus Remissions & Fee Waivers	313700			72,484.84				72,484.84
General Library	320100	1,398,186.94						1,398,186.94
Faculty Enhancement	391300	1,061,226.92						1,061,226.92
Plan of Compliance	391500	56,014.61						56,014.61
Developmental Programs	393300	61,351.66	1,154.85	1,764.30	540.58			64,811.39
Shackouls Honors College	393400	248,839.41	7,945.20	39,822.19	18,023.30	3,540.00		318,170.10
Distinguished External Scholarships	393500	7,549.92	3,031.25	14,669.07	9,368.89			34,619.13
Student Counseling	410400						(2,240.00)	2,240.00
Staff Vacant Pool	440104						(10,000.00)	10,000.00
Pres Comm on Status of Minorities	440108				5,293.73			5,293.73
Academic Progs Accreditation/Review	440302			2,876.24				2,876.24
Academic Affairs Salary Pool	440305							
Center for Teaching and Learning	440317	198,500.70	643.65	4,596.74	2,493.14		(16,500.00)	222,734.23
VP of F&A Lapsed Salary	440705						(105,000.00)	105,000.00
VP of F&A Operations Funding	440706						(110,049.00)	110,049.00
Univ Education & Recruiting Program	440707		7,292.15	301,360.29	145,450.47	1,718.50	(30,800.00)	486,621.41
Special Projects	461300						(256,697.00)	256,697.00
Fringe Benefits Allocation Pool	461302	15,880,115.91					878.47	15,879,237.44
Permanent Reduction Pool	461304	221.52						221.52
Purchased Authority	461306						800,839.57	(800,839.57)
Grad Health Insurance	461311			226,600.00				226,600.00
Unfunded Permanent Positions	461312							
Tier Two Increases	461313							
TOTAL		84,484,598.08	321,678.52	1,889,950.50	1,030,424.68	502,140.63	(919,147.73)	89,147,940.14
SPECIAL SESSIONS								
CVM MS Veterinary Diagnostic Lab	183100							
CVM AHC Administration	184100							
Summer School	300300	3,095,535.76			2,145.68			3,097,681.44
Fringe Benefits Allocation Pool	461302	604,041.18						604,041.18
Permanent Reduction Pool	461304							
TOTAL		3,699,576.94			2,145.68			3,701,722.62
COMMUNITY EDUCATION - CREDIT								
Graduate Studies in Business	041000							
Eng - Vicksburg Center	061500	44,895.02		5,245.94	25.75			50,166.71

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ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
Summer School	300300							
Operations	300400	144,793.13	32,106.78	87,111.19	65,802.43			329,813.53
CE - Independent Study - Credit	300500	147,498.26	18,406.08	3,642.19	7,932.04			177,478.57
Education, Training & Development	302500	1,791,530.76	23,305.78	4,349,212.01	94,905.10		(177,671.50)	6,436,625.15
AOCE - Marketing	302502			(550.00)				(550.00)
AOCE - Study Abroad	302503							
Continuing Education	302504	128,936.71	6,252.15	73,874.74	76,590.62		1,100.00	284,554.22
AOCE - AO Noncredit	302506							
AOCE - B & F	302507		104.15	75.00				179.15
AOCE - Operations	302508		104.15	75.00				179.15
AOCE - CEUs	302510							
Meridian Campus	313200							
Meridian Division of Arts & Science	313202	36,560.06	9,297.76	7,046.73	10,909.76			63,814.31
Meridian Division of Business	313203	81,293.79	13,243.22	11,413.52	6,069.21			112,019.74
Meridian Division of Education	313204	59,718.81	32,152.42	12,171.05	11,363.66			115,405.94
Meridian Social Work Program	313207							
Meridian - Recruiting/Marketing	313209	59,998.65	5,174.57	3,129.39	13,622.96			81,925.57
Meridian - Academic Suport	313216							
Vicksburg Graduate Center	313400	4,571.73						4,571.73
Off Campus Remissions & Fee Waivers	313700							
General Library	320100							
Student Counseling	410400			150.00			150.00	
Staff Vacant Pool	440104							
VP of F&A Operations Funding	440706						(10,000.00)	10,000.00
Office of Internal Audit	450400							
Fringe Benefits Allocation Pool	461302							
Permanent Reduction Pool	461304							
TOTAL		2,499,796.92	140,147.06	4,552,596.76	287,221.53		(186,421.50)	7,666,183.77
COMMUNITY EDUCATION - NON CREDIT								
Operations	300400							
Education, Training & Development	302500	70,012.34		17.14	(1,005.73)			69,023.75
Cont Ed - Nat'l Institute-Tech Trng	302501							
AOCE - Marketing	302502	70,996.70		40,586.80	27,738.58			139,322.08
AOCE - Study Abroad	302503	184,675.68		50.00	2,009.55		54,309.88	132,425.35
Continuing Education	302504	2,021.41	(2,084.00)	1,538.93				1,476.34
Continuing Ed/Video Media	302505			6,000.00				6,000.00
AOCE - AO Noncredit	302506	140,019.28	5,732.98	35,043.16	7,101.11	12,231.32		200,127.85

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AOCE - B & F	302507	82,715.72	1,174.91	10.00	1,279.65			85,180.28
AOCE - Operations	302508	220,296.38		1,045.50	4,386.24			225,728.12
AOCE - Program Development	302509	60,378.48	10,759.03	94,371.57	36,973.59			202,482.67
AOCE - CEUs	302510	32,799.84		1,771.25	113.97			34,685.06
AOCE - Study Abroad	302511	44,291.08	1,203.83	23,251.61	2,683.70			71,430.22
Sanderson Center	411505							
Staff Vacant Pool	440104							
Fringe Benefits Allocation Pool	461302	239,769.25						239,769.25
Permanent Reduction Pool	461304							
Purchased Authority	461306						1,500.00	(1,500.00)
Colvard Student Union	540100							
TOTAL		1,147,976.16	16,786.75	203,685.96	81,280.66	12,231.32	55,809.88	1,406,150.97
SUBTOTAL		91,831,948.10	478,612.33	6,646,233.22	1,401,072.55	514,371.95	(1,049,759.35)	101,921,997.50
Less Interdepartmental Activity				(214,863.80)				(214,863.80)
TOTAL INSTRUCTION		91,831,948.10	478,612.33	6,431,369.42	1,401,072.55	514,371.95	(1,049,759.35)	101,707,133.70
INSTITUTES & RESEARCH CENTERS								
Plant and Soil Sciences	011100							
Delta Research and Extension Center	013200							
Southern Rural Development Center	018000	256.68						256.68
Hearin Biotechnology Institute	018100	4,193.35		5,478.00	772.00			10,443.35
Architecture - Office of Research	020101	46,080.55					(17,858.00)	63,938.55
Architecture - Startup ORED	020107						(3,000.00)	3,000.00
Biological Sciences	031100			204.00				204.00
Bio Sciences - Start-up Funds	031102	1,275.68						1,275.68
Chemistry	031900	29,999.88						29,999.88
Chemistry - Start-up Funds	031902				0.49			0.49
Communications - Theatre	032702							
English	033900		645.28					645.28
History	035300							
Inst For The Humanities	035400		896.57	14,732.29	4,434.20		(500.00)	20,563.06
Bio & Phys Sciences Rsch Inst	038300	105,980.16						105,980.16
Physics & Astronomy	038400							
Pol Sci & Public Adm Startup	038502							
Psychology	038600							
Stennis NIRCC	038701	14,000.07	3,424.02	160.00				17,584.09
Dean of Arts & Sciences	038800							

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Ctr for Computational Sci	038814	66,351.33	1,297.56	1,128.00	1,085.15			69,862.04
Soc,Anthro,&So Wk Startup	038902							
Graduate Studies in Business	041000	50,000.00					(808.92)	50,808.92
Division of Business Research	042000	82,573.66	256.71	5,111.80	1,063.28	2,277.55	(79,383.96)	170,666.96
Cter of Family Enterprise Researc	048805	56,957.90		22,000.00	100.00			79,057.90
Center for Educational Partnerships	050400	28,011.57		59.82				28,071.39
Educational Leadership	051100							
Curriculum & Instruction	051300							
Bureau of Educational Research	053500	242,723.20		23,270.51	16,059.18	18,976.71		301,029.60
RRTC on Blindness and Low Vision	053700							
Off of Clin/Field-based Instruction	053900		150.00					150.00
Aerospace Engineering	060100	45,672.27						45,672.27
Aerospace Engineering-Start-up Fund	060101			4,159.00		(4,159.00)		
E&G Raspet Flight Research Lab/ASE	060102	290,721.43		242.09	1,542.29			292,505.81
Chemical Engineering	060300							
Civil and Environmental Engineering	060500							
Civil and Environmental Eng Startup	060501		450.30					450.30
Transportation Research Center	060502							
Electrical and Computer Engineering	060700	(134.62)						(134.62)
ERC	060800	1,381,031.61	60,940.59	263,960.92	175,392.09	23,059.10	(256,704.00)	2,161,088.31
Ctr for Advanced Vehicular Systems	060803	1,924,991.25	33,093.63	199,710.79	46,446.91	46,355.00	(626,715.83)	2,877,313.41
Industrial and Systems Engineering	061300	13,206.82	1,200.00	103.02				14,509.84
Mechanical Engineering	061700							
Inst for Clean Energy Technology	061800							
Computer Science	062900							
Industrial Outreach	067000	16,315.32						16,315.32
Water Resources Research Inst FWRC	080600	74,110.44					(117,212.00)	191,322.44
Graduate Assistantships	090300	4,881,332.83						4,881,332.83
CVM Research Administration	182010	1,857,276.70	4,612.50	47,523.76	17,602.96	13,905.52	(68,590.88)	2,009,512.32
CVM Avian Task Force	182040							
CVM Clinical & Biomedical Task Forc	182060							
CVM Mammalian Task Force	182070							
CVM Assoc Dean Research	182500	491,896.03	4,719.00	101,352.89	42,105.22	20,553.11	(5,257.98)	665,884.23
CVM DBS Released Salary	182998	73,223.37	2,739.73	13,015.02	25,060.86	10,663.02	(28,022.15)	152,724.15
CVM DBS Lapsed Salary	182999	47,056.56	(14.48)	4,250.00	400.00			51,692.08
CVM MS Veterinary Diagnostic Lab	183100	31,517.13						31,517.13
CVM MS Poultry Diagnostic Lab	183200	39,954.96						39,954.96
CVM MS Aquatic Diagnostic Lab	183300	87,078.11					(1,372.16)	88,450.27

MISSISSIPPI STATE UNIVERSITY
SCHEDULE III - GENERAL FUNDS EXPENDITURES AND TRANSFERS
FOR THE YEAR ENDED JUNE 30, 2010

ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
CVM Diagnostic Lab Administration	183905	528,792.77					(6,636.00)	535,428.77
CVM Histopathology/Necropsy	183920							
CVM Microbiology	183930							
CVM AHC Administration	184100	909,731.57					(6,180.66)	915,912.23
CVM ACH Administration	184105							
Small Animal Critical Care	184110							
CVM Small Animal Internal Medicine	184120							
CVM Food Animal	184130							
CVM Surgery	184180							
CVM CS Released Salary	184998							
CVM LARAC	185450	689,850.70		3,836.73	8,676.61			702,364.04
Social Science Research	190300	215,930.09		81.40	185.26			216,196.75
MASEP	190400							
Mississippi State Chemical Lab	190700							
Geosystems Research Institute	191000	9,999.48						9,999.48
NOAA CI	191001							
CISSS	191500							
Radvanyi Chair in Internat'l Studie	191501	90,450.81						90,450.81
Reserve for Encumbrances	390400							
Prior Year Allocations	390800							
Faculty Enhancement	391300	6,250.01						6,250.01
Faculty Enhancement - Research	391400	50,636.74						50,636.74
Sanderson Center	411505							
Staff Vacant Pool	440104							
Academic Affairs Salary Pool	440305							
Pathfinders	440316				982.00	(982.00)		
VP of F&A Operations Funding	440706						(51,233.35)	51,233.35
Vice President for Research	440900	757,331.78		2,485.23			(36,617.24)	796,434.25
Intellectual Prop & Tech Licensing	440902	308,137.40	8,061.82	300.00	350.00			316,849.22
Research Positions	440903	79,531.60						79,531.60
Start-up Costs	440904						(14,482.00)	14,482.00
Facility Security	440906							
Accrued Leave	450500							
Sponsored Program Administration	460500	586,346.12		21,975.43	10,445.55	952.02		619,719.12
Fringe Benefits Allocation Pool	461302	1,283,676.23					974.21	1,282,702.02
Permanent Reduction Pool	461304							
Utilities Reallocation	461305						1,957.00	(1,957.00)
Purchased Authority	461306						849,198.58	(849,198.58)

MISSISSIPPI STATE UNIVERSITY
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FOR THE YEAR ENDED JUNE 30, 2010

ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
Interdepartmental Obligations	461310							
Unfunded Permanent Positions	461312							
Regulatory Compliance	493000							
Control Org Code	999999							
TOTAL		17,500,319.54	122,473.23	735,140.70	352,704.05	131,601.03	(468,445.34)	19,310,683.89
INDIVIDUAL ON PROJECT RESEARCH								
Ag & Bio Engineering	010300							
Ag & Bio Engineering Startup Funds	010302		5,892.70	3,288.09	6,436.91	25,040.95		40,658.65
Animal & Dairy Science-Start-up Fun	011301	18,225.83		16.20	1,273.00	1,208.66		20,723.69
Hearin Biotechnology Institute	018100	881.88			1,322.00			2,203.88
Architecture - Startup ORED	020107	4,000.00						4,000.00
Art Startups	020301		2,258.64	1,609.79	12,774.67	4,856.67		21,499.77
Biological Sciences	031100							
Bio Sciences - Start-up Funds	031102	18,576.72	24,441.04	20,664.12	106,435.52	64,857.24	(91,000.00)	325,974.64
Chemistry	031900							
Chemistry - Start-up Funds	031902	62,918.05	3,336.05	53,011.93	84,575.41	293,224.07	(36,745.90)	533,811.41
Communications - Start-up Funds	032705							
English-Start-up Funds	033901							
Geosciences	034900							
Geosciences-Start-up Funds	034902	1,020.00	10,078.16	9,236.61	19,315.45	9,097.66		48,747.88
History-Start-up Funds	035301		3,486.51	270.75	242.74			4,000.00
Mathematics & Stats-Start-up Funds	036901	12,972.72	1,147.73	17,058.48	4,266.56	3,149.00		38,594.49
Philosophy & Religion Start-up	038101			615.36	940.64	1,444.00		3,000.00
Physics & Astronomy	038400							
Physics & Astronomy-Start-up Funds	038401	21,528.64	2,950.16	1,623.59	4,505.75	3,891.86	(5,000.00)	39,500.00
Pol Sci & Public Adm Startup	038502	20,978.88	515.17	2,230.14	1,684.07	5,483.47		30,891.73
Psychology	038600				377.78	(377.78)		
Psychology - Start-up Funds	038601	13,080.05	1,466.63	11,163.38	10,867.47	5,590.61		42,168.14
Soc,Anthro,&So Wk Startup	038902	29,103.99	7,629.26	34,240.38	4,766.03	27,740.39		103,480.05
Dean of Bus & Ind-Start-up Funds	048803	10,000.00	776.58	6,351.87	4,311.33	11,027.59	(1,953.04)	34,420.41
Leadership & Fdn Startup	051103				95.00	2,635.00		2,730.00
Curr, Inst & Spec Ed Startup	051305				1,669.00	1,600.00		3,269.00
Department of Kinesiology	051700							
Kinesiology Startup	051701		1,317.40	9,685.51	32,494.49	118,304.78		161,802.18
Inst Sys & Wokfor Startup	052301	879.39			3,567.99	3,711.04		8,158.42
Counsel & Ed Psy Startup	054102							
Dean of Education- Start-up Funds	058801			17,787.70				17,787.70

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ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
Aerospace Engineering	060100							
Aerospace Engineering-Start-up Fund	060101	5,616.00	2,555.73	2,546.00	404.10	28,814.93		39,936.76
Civil and Environmental Eng Startup	060501	7,371.50	793.76	419.00	3,222.77	1,241.57		13,048.60
Electrical and Computer Engineering	060700							
Elect/Comp Eng-Graphing Calculators	060702	9,444.90				27,902.00		37,346.90
Start-up funds - IE	061302	18,000.00						18,000.00
Mechanical Engineering	061700							
Mech Engineering-Start-up Funds	061701		13,669.77	6,950.00	871.13	111,768.77		133,259.67
Computer Science-Start-up Funds	062901	24,376.52	4,328.33	1,531.11	763.73			30,999.69
Forest Products Startup - ORED	080502	8,332.17						8,332.17
Fringe Benefits Allocation Pool	461302	55,559.99						55,559.99
Purchased Authority	461306						15,319.00	(15,319.00)
TOTAL		342,867.23	86,643.62	200,300.01	307,183.54	752,212.48	(119,379.94)	1,808,586.82
AGRICULTURAL RESEARCH								
MAFES Administration	010100	679,940.39	19,897.32	28,003.04	16,906.98	6,198.00		750,945.73
Research Support	010200	860,509.91	78.30		40.00			860,628.21
Animal Research Center	010201			88,607.07	228,006.82			316,613.89
Research Support-Black Belt Branch	010202	203,397.65		34,152.64	60,110.94			297,661.23
Research Support-Plant Science	010203		700.48	49,894.27	139,527.99	86,712.00		276,834.74
Research Support-Foundation Seed	010204	56,622.96						56,622.96
Research Support-Variety Testing	010205	54,000.00						54,000.00
Research Support-Experimental Stats	010206	104,000.88	888.22	2,319.40	3,727.29			110,935.79
Ag & Bio Engineering	010300	453,652.18	7,447.37	23,373.50	28,982.51	20,054.82	(84,007.07)	617,517.45
Ag & Bio Engineering Startup Funds	010302							
Agricultural Economics	010500	772,916.81	22,264.92	45,181.43	11,565.88	16,087.50	(22,406.19)	890,422.73
MSU - ES Administration	010800		268.40					268.40
Agricultural Communications	011000	22,987.68		87.99				23,075.67
Plant and Soil Sciences	011100	1,335,454.12	13,057.13	170,356.19	31,580.21		(82,851.00)	1,633,298.65
Animal & Dairy Science	011300	678,218.53	7,549.70	29,760.73	56,228.68			771,757.64
Animal & Dairy Science-Start-up Fun	011301							
Biochemistry & Molecular Biology	011500	688,804.70		39,612.21	8,098.09		(13,234.99)	749,749.99
MAFES Operations and Maintenance	011600	50,484.72		820,481.37			(60,001.07)	930,967.16
Entomology and Plant Pathology	011900	1,235,951.72	1,240.11	18,206.39	19,811.86		(8,990.00)	1,284,200.08
Food Sci Nutrition Hlth Promo	012000	558,830.60	4,440.80	25,339.07	15,427.62	8,328.00	(37,341.00)	649,707.09
School of Human Sciences	012100	158,286.43	4,827.56	13,417.10	6,840.33	430.00		183,801.42
Social Science Research Center	012200	320,402.90		31,351.00				351,753.90
Brown Loam Branch Experiment Statio	012300	281,746.75	6,878.91	78,115.96	159,801.00		(5,597.00)	532,139.62

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ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
Coastal Plain Experiment Station	012400	115,876.68	290.10	19,702.18	48,301.02	563.00		184,732.98
Landscape Architecture	012600	52,376.02	1,973.02	3,214.07	3,447.64		(19,325.12)	80,335.87
North MS Branch Exp Station	012700	65,673.91		14,317.01	48,758.83	2,423.66		131,173.41
NE MS Branch Exp Station	012800	245,283.50	988.81	33,328.16	60,612.85	8,915.23	(11,793.00)	360,921.55
South MS Branch Experiment Station	013000	285,691.56	2,768.99	67,540.79	165,602.82	13,553.59	(94,584.77)	629,742.52
Poultry Science	013100	563,719.53		80,025.19	16,774.71	6,249.08		666,768.51
Delta Research and Extension Center	013200	1,651,929.73	3,753.55	763,879.26	243,576.66	40,983.90		2,704,123.10
Truck Crops Branch Exp Station	013500	341,892.29	3,577.70	40,036.75	53,805.46	18,256.28	(9,100.18)	466,668.66
MAFES Special Projects	013700		600.00	85.23			(887,000.00)	887,685.23
MAFES Special Proj - Reserved	013701						(166,852.77)	166,852.77
MAFES Special Proj - Lapsed	013702		326.11				(114,271.16)	114,597.27
MAFES Special Proj - Spec Needs 2	013704						(71,875.00)	71,875.00
MAFES Special Proj - Equipment	013705			248,650.25			(201,440.44)	450,090.69
Fringe Benefits Pool - MAFES	013706	3,822,580.55					(36,147.48)	3,858,728.03
Prairie Research Unit	013900	294,812.32	4,392.90	50,599.11	126,926.56		134.67	476,596.22
North MS Research and Extension Ctr	014000	160,753.45	3,172.50	26,635.40	23,258.85			213,820.20
NMREC - Horticultural Unit	014001	233,041.87	1,451.72	19,708.47	39,044.35		(806.24)	294,052.65
Alcorn	014100							
Pontotoc Ridge-Flatwoods Branch Exp	014600	310,618.86	1,104.19	27,843.31	95,932.26	9,537.84	(76,220.00)	521,256.46
Central MS Research & Ext Center	015700	158,702.03	4,146.19	44,378.00	5,035.74			212,261.96
Coastal Research & Extension Center	015900	172,079.77	11,060.41	69,579.84	21,600.19	6,985.14		281,305.35
Thad Cochran Warmwater Aquaculture	016200	305,335.46		151,087.16	33,429.71			489,852.33
Foundation Herds	016600	363,946.66	1,665.96	96,531.25	438,015.70	8,400.00		908,559.57
MAFES Administrative Overhead	017600	14,572.56		42,960.34			(1,394,978.04)	1,452,510.94
Southern Rural Development Center	018000	3,088.07						3,088.07
Hearin Biotechnology Institute	018100	58,739.36		4,185.00	55.00			62,979.36
Hancock County Extension Service	019423		168.50					168.50
ERC	060800							
FWRC - Forestry	080100	1,207,657.60	3,934.17	59,886.18	37,012.22	8,018.29	(63,132.24)	1,379,640.70
Wildlife & Fisheries	080300	879,886.77	11,386.66	74,623.59	72,221.96	99,107.75	(128,655.88)	1,265,882.61
Animal Care Facilities	080301							
FWRC - Wildlife Animal Care	080302	58,718.99	511.97	3,052.34	9,420.74			71,704.04
MS Cooperative Fish & Wildlife Resc	080400			25.83				25.83
FWRC - Forest Products	080500	1,441,534.16	8,354.84	290,807.72	119,321.69	49,536.93	(214,545.25)	2,124,100.59
Water Resources Research Inst FWRC	080600							
FWRC - Director	088800	785,827.10	12,156.19	162,123.58	81,353.80	15,895.55	(9,465.00)	1,066,821.22
FWRC Research Support	088802	371,300.66		11,208.36	17,716.28			400,225.30
FWRC - Operations & Maintenance	088803			302,044.44			(212,937.00)	514,981.44

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ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
CFR Graduate Teaching Asst Funds	088805	80,654.91						80,654.91
CVM Research Administration	182010	0.02			65,498.90			65,498.92
CVM Aquatic Task Force	182020			84.46	12,352.32			12,436.78
CVM Avian Task Force	182040			32.44	6,634.12			6,666.56
CVM Mammalian Task Force	182070			24,735.44	75,849.32			100,584.76
CVM Environmental Toxicology	182090				3,660.62			3,660.62
General Library	320100							
Sanderson Center	411505							
Staff Vacant Pool	440104							
V P for Ag, Forestry & Vet-Med	440500	448,069.97	11,318.60	54,296.09	29,534.43	3,098.99		546,318.08
Fringe Benefits Allocation Pool	461302	102,542.29						102,542.29
Permanent Reduction Pool	461304							
Purchased Authority	461306						200.00	(200.00)
Control Org Code	999999							
TOTAL		23,113,115.58	178,642.30	4,285,466.60	2,741,410.95	429,335.55	(4,027,223.22)	34,775,194.20
SPECIAL RESEARCH INITIATIVES (MAFES)								
Ag & Bio Engineering	010300	67,892.36	12,351.60	22,376.11	56,724.70			159,344.77
Agricultural Economics	010500		2,421.55	855.00	1,780.00			5,056.55
Plant and Soil Sciences	011100	84,698.19	16,809.75	20,074.01	26,974.71			148,556.66
Animal & Dairy Science	011300	50,855.79	8,144.16	35,888.10	60,103.03			154,991.08
Biochemistry & Molecular Biology	011500	78,425.55	4,086.34	25,265.43	66,502.53		(2,500.00)	176,779.85
Entomology and Plant Pathology	011900	43,260.68	6,161.44	5,946.16	50,015.28			105,383.56
Food Sci Nutrition Hlth Promo	012000	42,715.06	4,398.60	615.00	21,983.11			69,711.77
Brown Loam Branch Experiment Statio	012300		602.31	10,020.00	5,999.96			16,622.27
South MS Branch Experiment Station	013000				225.00			225.00
Poultry Science	013100	3,060.00		734.51	574.35	260.00		4,628.86
Delta Research and Extension Center	013200	8,831.36		52.95	9,948.17			18,832.48
Truck Crops Branch Exp Station	013500	19,566.09	2,971.68	7,294.37	8,721.28			38,553.42
MAFES Special Proj - Reserved	013701							
Fringe Benefits Pool - MAFES	013706	48,703.75						48,703.75
Prairie Research Unit	013900			2.58	12,734.36			12,736.94
North MS Research and Extension Ctr	014000							
NMREC - Horticultural Unit	014001	29,064.01	1,474.00	5,509.72	13,752.53			49,800.26
Pontotoc Ridge-Flatwoods Branch Exp	014600	8,610.88	2,857.19	9,617.48	6,893.29		(5,571.80)	33,550.64
Coastal Research & Extension Center	015900		243.25		19,615.33			19,858.58
Thad Cochran Warmwater Aquaculture	016200	32,087.10		106.56	20,946.91	400.00		53,540.57
Foundation Herds	016600							

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ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
Hearin Biotechnology Institute	018100	1,775.91	1,218.28	8,225.00	12,782.85			24,002.04
FWRC - Forest Products	080500	11,000.64		1,000.00	3,000.00			15,000.64
Fringe Benefits Allocation Pool	461302							
TOTAL		530,547.37	63,740.15	153,582.98	399,277.39	660.00	(8,071.80)	1,155,879.69
MAFES MATCH								
Ag & Bio Engineering	010300			50.00				50.00
TOTAL				50.00				50.00
SUBTOTAL		41,486,849.72	451,499.30	5,374,540.29	3,800,575.93	1,313,809.06	(4,623,120.30)	57,050,394.60
Less Interdepartmental Activity				(405,994.70)				(405,994.70)
TOTAL RESEARCH		41,486,849.72	451,499.30	4,968,545.59	3,800,575.93	1,313,809.06	(4,623,120.30)	56,644,399.90
INSTITUTIONAL PUBLIC SERVICE								
Computer Applications	011400							
School of Architecture	020100							
NIRCC	038700	661,093.90	22,966.44	38,629.67	62,107.21	8,204.88		793,002.10
Division of Business Services	040100	2,875.61			1,529.71		(1,080.00)	5,485.32
Graduate Studies in Business	041000							
Management & Information Systems	041300							
Educational Leadership	051100							
Curriculum & Instruction	051300							
Counseling & Educational Psychology	054100							
ERC Infrastructure	060802	337.38						337.38
Dean of Engineering	068800	1,902.81						1,902.81
Engineering Extension	068802	256,989.66	20,097.38	43,558.29	21,051.29	121.62	(225,653.30)	567,471.54
Graduate Assistantships	090300	500,212.84						500,212.84
CVM Academic Affairs Administration	181100							
CVM Graduate Courses	181300							
CVM MDL	181450							
Equine Lameness & Surgery	181850							
CVM Research Administration	182010	380,641.07						380,641.07
CVM Assoc Dean Research	182500							
CVM MS Veterinary Diagnostic Lab	183100	1,724,339.09	16,255.29	590,294.21	132,214.83	14,689.24		2,477,792.66
Clinical Pathology	183110			21,847.29	54,750.41			76,597.70
Pathology	183120				39,380.63			39,380.63
Microbiology	183130			1,022.88	41,408.07			42,430.95
Sample Receiving	183140			17,961.04	5,305.87			23,266.91

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Serology	183150				40,961.12			40,961.12
Avian Serology	183160				16,108.16			16,108.16
Virology	183170				59,709.85			59,709.85
Molecular Biology	183180			331.58	35,352.56			35,684.14
Avian Virology	183190				16,688.21			16,688.21
CVM MS Poultry Diagnostic Lab	183200	549,057.09	16,359.28	3,471.10	263,391.90			832,279.37
CVM MS Aquatic Diagnostic Lab	183300	426,716.26		300.00				427,016.26
CVM Diagnostic Lab Administration	183905	2,305,535.84	2,334.75	206,573.56	28,273.49	5,587.00	(11,250.00)	2,559,554.64
CVM Clinical Pathology	183910				75,304.53			75,304.53
CVM Histopathology/Necropsy	183920				42,336.68			42,336.68
CVM Microbiology	183930				16,834.09			16,834.09
CVM Sample Receiving	183940				906.27			906.27
Fish Diagnostics	183950			919.04	11,232.42			12,151.46
CVM Toxicology	183960				2,179.09			2,179.09
CVM Field Services	183970		1,917.18	5,112.03	8,256.44			15,285.65
CVM PPM Released Salary	183998			1,316.24	189.52			1,505.76
CVM PPM Lapsed Salary	183999	18,822.41		50,764.92	2,240.76	4,150.00	(94,852.00)	170,830.09
CVM AHC Administration	184100	3,176,455.15	4,241.11	88,671.60	37,402.39	34,312.68	(3,171.32)	3,344,254.25
CVM ACH Administration	184105	17,253.31	9,401.43	77,990.75	6,803.18			111,448.67
Small Animal Critical Care	184110			200.72	30,599.25			30,799.97
CVM Small Animal Internal Medicine	184120			10,741.70	77,697.50			88,439.20
CVM Food Animal	184130			2,265.67	16,045.47			18,311.14
CVM Equine	184140			62,772.39	107,412.64			170,185.03
Theriogenology	184145			5,065.70	22,757.81			27,823.51
CVM Medical Records	184150			3,760.80	4,846.07			8,606.87
CVM Pharmacy	184160			8,557.34	174,124.51			182,681.85
Diagnostic Imaging	184170			92,494.80	28,462.77			120,957.57
CVM AHC/INST	184175			68,364.62	4,807.47			73,172.09
CVM Surgery	184180			34,630.83	179,808.51			214,439.34
CVM Anesthesiology	184185			2,506.95	37,441.21			39,948.16
CVM Small Animal Community Practice	184190			2,510.52	23,587.98			26,098.50
CVM AHC Wildlife Support	184195			15.00				15.00
LARAC Client Accounts	184196				138,167.35			138,167.35
CVM Equine Initiative	184210			5,820.29	12,189.81			18,010.10
CVM CS Released Salary	184998		713.80		167.19		(218.47)	1,099.46
CVM CS Lapsed Salary	184999						(32,000.00)	32,000.00
Office of Outreach & Ext Affairs	185210							
CVM Storeroom	185435							

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ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
CVM Computer Services	185440							
CVM Facilities - General	185910							
Social Science Research	190300	246.27						246.27
MASEP	190400	1,103,950.71	73,030.48	168,354.66	104,616.44	31,983.33	(421,803.40)	1,903,739.02
Summer School	300300	359.37						359.37
AOCE - CEUs	302510							
Publications - MS Quarterly	343100	82,677.79		5,475.76	8,552.21			96,705.76
Prior Year Allocations	390800							
Center for America's Veterans	410103							
Student Counseling	410400							
Staff Vacant Pool	440104							
Economic Development	440106	504,541.58		11,730.55	(107.57)		(19,840.44)	536,005.00
Office of Administrative Affairs	440700							
VP of F&A Lapsed Salary	440705						(12,500.00)	12,500.00
VP of F&A Operations Funding	440706						(25,000.00)	25,000.00
Fringe Benefits Allocation Pool	461302	21,584.16						21,584.16
Permanent Reduction Pool	461304							
Purchased Authority	461306						51.34	(51.34)
TOTAL		11,735,592.30	167,317.14	1,634,032.50	1,993,095.30	99,048.75	(847,317.59)	16,476,403.58
FAMILY & CONSUMER SCIENCES								
Agricultural Economics	010500	27,690.74						27,690.74
MSU - ES Administration	010800							
Family & Consumer Education	010802	73,216.37	1,993.41	2,105.24	463.96			77,778.98
Family & Consumer Support	010805							
Computer Applications	011400						(4,989.56)	4,989.56
Food Sci Nutrition Hlth Promo	012000	649,004.86	12,764.42	14,207.23	91,335.26	6,098.46	(49,365.99)	822,776.22
School of Human Sciences	012100	393,076.99	14,707.27	22,578.52	6,921.88	2,199.00	(4,885.85)	444,369.51
Delta Research and Extension Center	013200							
MCES Unallocated to Org/Util Suppor	018900	68.40						68.40
Southwest District Extension Office	019100		84.83					84.83
Adams County Extension Service	019101						(5,643.49)	5,643.49
Copiah County Extension Service	019115						(4,808.41)	4,808.41
Franklin County Extension Service	019119	9,732.26					(5,225.46)	14,957.72
Hinds County Extension Service	019125	30,525.01	2,133.50				(25,961.88)	58,620.39
Jefferson County Extension Service	019132	60,555.88	8,985.10					69,540.98
Leake County Extension Service	019140	94,117.39	6,821.06				(10,633.06)	111,571.51
Lincoln County Extension Service	019143	21,297.87	137.50				(41,919.93)	63,355.30

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ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
Madison County Extension Service	019145	55,827.82	5,607.75				(6,502.46)	67,938.03
Pike County Extension Service	019157	109,357.05	6,371.11				(6,593.79)	122,321.95
Rankin County Extension Service	019161	64,196.30					(30,199.99)	94,396.29
Scott County Extension Service	019162	29,390.85					(5,311.05)	34,701.90
Smith County Extension Service	019165		4,652.64	60.00			(3,914.61)	8,627.25
Warren County Extension Service	019175	5,895.73					(7,834.20)	13,729.93
Wilkinson County Extension Service	019179	53,448.20	3,773.68					57,221.88
Yazoo County Extension Service	019182						(4,233.12)	4,233.12
Northwest District Extension Office	019200	34,096.96			116.32			34,213.28
Bolivar County Extension Service	019206	6,686.29						6,686.29
Carroll County Extension Service	019208	84,116.43	2,102.95	41.50			(33,952.77)	120,213.65
Coahoma County Extension Service	019214	94,392.35	7,057.00					101,449.35
DeSoto County Extension Service	019217	22,803.70	76.95					22,880.65
Grenada County Extension Service	019222	47,007.93	4,908.10				(6,178.98)	58,095.01
Holmes County Extension Service	019226	57,395.84	6,874.63	211.90			(3,986.28)	68,468.65
Humphreys County Extension Service	019227	27,641.25						27,641.25
Leflore County Extension Service	019242	111,377.64	9,227.94	40.00			(5,000.51)	125,646.09
Montgomery County Extension Service	019249	12,178.67	2,288.84	10.00			(27,759.92)	42,237.43
Panola County Extension Service	019254	22,178.39					(6,717.93)	28,896.32
Quitman County Extension Service	019260	48,175.40	7,210.69				(6,308.26)	61,694.35
Sharkey County Extension Service	019263	14,797.09						14,797.09
Sunflower County Extension Service	019267	82,979.44	6,896.85					89,876.29
Tallahatchie County Extension Svc	019268	126,552.23	7,903.77	30.00			(5,234.41)	139,720.41
Tate County Extension Service	019269		244.75				(4,233.12)	4,477.87
Washington County Extension Service	019276	126,340.72	7,755.52				(35,534.39)	169,630.63
Northeast District Extension Office	019300		1,529.98	85.00				1,614.98
Alcorn County Extension Service	019302	57,703.56	4,217.45				(10,093.88)	72,014.89
Benton County Extension Service	019305		89.65					89.65
Calhoun County Extension Service	019307	24,080.86						24,080.86
Choctaw County Extension Service	019310	15,666.80	546.00				(18,352.05)	34,564.85
Clay County Extension Service	019313		1,912.85				(21,475.13)	23,387.98
Itawamba County Extension Service	019329	58,997.74	4,477.80	398.60			(14,515.65)	78,389.79
Lee County Extension Service	019341	47,501.12	1,651.00				(6,296.43)	55,448.55
Lowndes County Extension Service	019344							
Marshall County Extension Service	019347	94,002.48	9,411.00	113.00			(33,421.76)	136,948.24
Monroe County Extension Service	019348							
Noxubee County Extension Service	019352	10,720.02	1,527.90					12,247.92
Oktibbeha County Extension Service	019353	30,808.48	767.37				(4,255.01)	35,830.86

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ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
Pontotoc County Extension Service	019358	81,024.56	4,606.94				(6,274.53)	91,906.03
Prentiss County Extension Service	019359							
Tishomingo County Extension Service	019371	35,143.26	3,455.11	40.00				38,638.37
Union County Extension Service	019373	75,660.50	4,258.58				(68,008.61)	147,927.69
Webster County Extension Service	019378	103,384.22	1,116.65					104,500.87
Winston County Extension Service	019380	72,713.66	2,863.84				(5,131.90)	80,709.40
Yalobusha County Extension Service	019381	66,213.95	4,007.70				(5,694.25)	75,915.90
Southeast District Extension Office	019400	109,628.80	266.50				(9,223.98)	119,119.28
Clarke County Extension Service	019412	10,700.48	99.00				(6,798.07)	17,597.55
Covington County Extension Service	019416	47,671.66	3,668.59	40.00			(26,294.84)	77,675.09
Forrest County Extension Service	019418	77,179.54	3,463.18				(12,725.00)	93,367.72
George County Extension Service	019420	32,670.31	1,272.40				(5,326.98)	39,269.69
Greene County Extension Service	019421	3,053.77					(5,000.51)	8,054.28
Hancock County Extension Service	019423		164.95					164.95
Harrison County Extension Service	019424	79,409.28	3,534.88	20.00			(34,580.27)	117,544.43
Jackson County Extension Service	019430	118,211.12	4,545.09	15.00				122,771.21
Jasper County Extension Service	019431	4,160.01					(6,772.19)	10,932.20
Jefferson Davis County Extension Sv	019433	30,847.10	1,444.20				(4,357.53)	36,648.83
Jones County Extension Service	019434	55,460.48	1,830.00				(33,180.95)	90,471.43
Kemper County Extension Service	019435	52,501.12	4,506.30				(12,357.95)	69,365.37
Lamar County Extension Service	019437	69,646.59	5,409.41				(7,466.26)	82,522.26
Lauderdale County Extension Service	019438	100,271.94	8,777.76				(59,970.50)	169,020.20
Marion County Extension Service	019446	666.23	1,121.50					1,787.73
Neshoba County Extension Service	019450	54,861.93	4,963.82					59,825.75
Newton County Extension Service	019451	71,153.12	4,619.26	20.00			(18,309.03)	94,101.41
Pearl River County Extension Servic	019455	54,289.53	4,634.06					58,923.59
Perry County Extension Service	019456	16,080.22						16,080.22
Stone County Extension Service	019466	40,745.82	2,666.35				(32,715.51)	76,127.68
Wayne County Extension Service	019477	26,386.14	1,360.72				(6,441.74)	34,188.60
County Programs	019500			6,958.49				6,958.49
FWRC - Forestry	080100							
TOTAL		4,425,338.45	235,368.05	46,974.48	98,837.42	8,297.46	(827,969.93)	5,642,785.79
ENTERPRISE & COMMUNITY RESOURCE DEV								
Agricultural Economics	010500	453,287.63	18,801.70	9,620.15	2,207.58		(4,318.86)	488,235.92
Food Sci Nutrition Hlth Promo	012000	127,585.74					(9,400.05)	136,985.79
Center for Governmental Technology	014200	402,779.74	2,700.06	4,095.90	2,154.17			411,729.87
Southern Rural Development Center	018000	19,062.79						19,062.79

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ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
Southwest District Extension Office	019100		422.44					422.44
Grenada County Extension Service	019222	22,218.23						22,218.23
Sunflower County Extension Service	019267						(5,385.37)	5,385.37
Prentiss County Extension Service	019359		3,334.25					3,334.25
School of Architecture	020100	10,001.87			3,798.13			13,800.00
Geosystems Research Institute	191000	123,303.19	9,235.94	8,904.18	3,423.70			144,867.01
Economic Development	440106	448.26						448.26
TOTAL		1,158,687.45	34,494.39	22,620.23	11,583.58		(19,104.28)	1,246,489.93
4-H YOUTH DEVELOPMENT								
4-H Youth Development	010804	224,346.65	5,978.16	1,928.43	21.49			232,274.73
Family & Consumer Support	010805							
Food Sci Nutrition Hlth Promo	012000	115,835.29	4,140.72	8,097.79	55,941.81			184,015.61
4-H Youth Development	013600	824,933.43	91,224.07	29,690.76	50,797.86	8,900.35	(27,094.23)	1,032,640.70
MCES Unallocated to Org/Util Suppor	018900	50.64						50.64
Southwest District Extension Office	019100	14,430.26	146.08		(1,233.72)			13,342.62
Adams County Extension Service	019101	48,210.77	4,280.09					52,490.86
Amite County Extension Service	019103	27,411.38	5,348.73					32,760.11
Claiborne County Extension Service	019111	94,723.00	4,708.57					99,431.57
Copiah County Extension Service	019115	111,773.65	5,060.86				(1,598.16)	118,432.67
Franklin County Extension Service	019119	26,071.86	5,824.48					31,896.34
Hinds County Extension Service	019125	103,094.25	5,612.01					108,706.26
Jefferson County Extension Service	019132	16,104.11	1,724.19					17,828.30
Lawrence County Extension Service	019139	64,718.78	2,320.85	222.60				67,262.23
Leake County Extension Service	019140	176,933.99	11,808.43				(1,844.22)	190,586.64
Lincoln County Extension Service	019143	88,685.33	8,920.23					97,605.56
Madison County Extension Service	019145	53,588.27	4,481.84	251.50				58,321.61
Pike County Extension Service	019157	75,262.41	2,431.54					77,693.95
Rankin County Extension Service	019161	111,545.33	1,562.65	65.00			(3,345.12)	116,518.10
Scott County Extension Service	019162	86,993.14	8,380.75				(1,734.54)	97,108.43
Simpson County Extension Service	019164	105,137.34	10,054.03	160.15				115,351.52
Smith County Extension Service	019165	81,627.10	3,972.07	10.00				85,609.17
Walthall County Extension Service	019174	65,712.82	5,286.33	350.60				71,349.75
Warren County Extension Service	019175	72,281.01	6,585.62					78,866.63
Wilkinson County Extension Service	019179	59,682.67	2,546.81					62,229.48
Yazoo County Extension Service	019182	51,144.58	4,024.50	60.00				55,229.08
Northwest District Extension Office	019200	2,026.59	3,166.65		759.42			5,952.66
Attala County Extension Service	019204	83,217.54	5,071.42	100.00				88,388.96

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ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
Bolivar County Extension Service	019206	68,922.88	3,559.37	10.00				72,492.25
Carroll County Extension Service	019208	7,280.14	876.19	10.00				8,166.33
Coahoma County Extension Service	019214	73,514.06	5,604.51	100.00				79,218.57
DeSoto County Extension Service	019217	104,273.69	7,193.96	486.90				111,954.55
Grenada County Extension Service	019222	59,355.58	4,127.81	170.00				63,653.39
Holmes County Extension Service	019226	96,561.21	6,217.95	170.00			(1,349.64)	104,298.80
Humphreys County Extension Service	019227	61,527.23	5,982.79	593.10				68,103.12
Issaquena County Extension Service	019228	21,238.24						21,238.24
Leflore County Extension Service	019242	83,568.05	2,888.78	110.00				86,566.83
Montgomery County Extension Service	019249	173,693.51	5,357.52					179,051.03
Panola County Extension Service	019254	64,068.56	4,538.71	348.40				68,955.67
Quitman County Extension Service	019260	68,867.42	5,596.63	110.00				74,574.05
Sharkey County Extension Service	019263	30,501.47	5,888.42	105.00				36,494.89
Sunflower County Extension Service	019267	69,896.31	5,315.60	70.00				75,281.91
Tallahatchie County Extension Svc	019268	45,917.86	3,509.71	160.00				49,587.57
Tate County Extension Service	019269	51,064.47	5,024.03	100.00				56,188.50
Tunica County Extension Service	019272	73,926.98	5,720.97	330.00				79,977.95
Washington County Extension Service	019276	139,811.26	10,203.48	366.60				150,381.34
Northeast District Extension Office	019300		2,693.63	282.60	216.21			3,192.44
Alcorn County Extension Service	019302	55,476.09	4,534.00	65.00				60,075.09
Benton County Extension Service	019305	97,328.15						97,328.15
Calhoun County Extension Service	019307	53,796.71	3,232.35	60.00				57,089.06
Chickasaw County Extension Service	019309	41,135.57	223.80					41,359.37
Choctaw County Extension Service	019310	57,094.35	2,142.97	350.00				59,587.32
Clay County Extension Service	019313	93,761.98	3,311.14	587.00			(6,966.60)	104,626.72
Itawamba County Extension Service	019329	43,496.22	1,834.41	885.00				46,215.63
Lafayette County Extension Service	019336	95,025.39	6,531.36	10.00				101,566.75
Lee County Extension Service	019341	62,801.66	2,122.15	257.00				65,180.81
Lowndes County Extension Service	019344	73,674.91	4,734.67	267.00				78,676.58
Marshall County Extension Service	019347	51,346.31	2,400.19	70.00				53,816.50
Monroe County Extension Service	019348	90,474.52	6,477.20	114.85				97,066.57
Noxubee County Extension Service	019352	8,221.80	2,607.95					10,829.75
Oktibbeha County Extension Service	019353	108,982.92	2,921.02	170.00				112,073.94
Pontotoc County Extension Service	019358	92,169.79	2,213.60	222.60				94,605.99
Prentiss County Extension Service	019359	48,682.84	1,835.05	309.30				50,827.19
Tippah County Extension Service	019370	52,168.94	2,868.44					55,037.38
Tishomingo County Extension Service	019371	72,696.12	3,562.97	412.60				76,671.69
Union County Extension Service	019373	89,887.21	4,716.23	90.00				94,693.44

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Webster County Extension Service	019378	24,565.60						24,565.60
Winston County Extension Service	019380	84,635.14	2,854.92	160.00				87,650.06
Yalobusha County Extension Service	019381	54,055.35	3,335.15	266.50				57,657.00
Southeast District Extension Office	019400	2,437.62						2,437.62
Clarke County Extension Service	019412		1,382.70					1,382.70
Covington County Extension Service	019416	59,881.43	5,343.10	100.00				65,324.53
Forrest County Extension Service	019418	86,739.98	5,677.55					92,417.53
George County Extension Service	019420	67,467.87	2,938.05					70,405.92
Greene County Extension Service	019421	57,482.06	1,936.40	309.30				59,727.76
Hancock County Extension Service	019423	59,737.69	3,817.55					63,555.24
Harrison County Extension Service	019424	62,195.92	2,431.65					64,627.57
Jackson County Extension Service	019430	45,601.29	4,542.75	282.60				50,426.64
Jasper County Extension Service	019431	45,264.61	5,523.72					50,788.33
Jefferson Davis County Extension Sv	019433	50,158.92	3,072.93	320.00				53,551.85
Jones County Extension Service	019434	81,043.62	5,865.37					86,908.99
Kemper County Extension Service	019435	54,784.01	731.65					55,515.66
Lamar County Extension Service	019437	56,143.16	4,625.99	100.00				60,869.15
Lauderdale County Extension Service	019438	100,898.82	6,727.60	10.00				107,636.42
Marion County Extension Service	019446	55,825.26	5,040.24					60,865.50
Neshoba County Extension Service	019450	117,431.79	6,528.35	60.00				124,020.14
Newton County Extension Service	019451	87,617.25	4,687.32	90.00				92,394.57
Pearl River County Extension Servic	019455	55,083.36	6,098.80	282.60				61,464.76
Perry County Extension Service	019456	59,128.93	3,760.70	60.00				62,949.63
Stone County Extension Service	019466	54,892.32	3,812.54					58,704.86
Wayne County Extension Service	019477	71,202.12	3,323.55					74,525.67
County Programs	019500		75.00					75.00
TOTAL		6,862,026.71	457,364.82	50,370.78	106,503.07	8,900.35	(43,932.51)	7,529,098.24
ADMINISTRATIVE SUPPORT								
Agricultural Communications	011000	1,839,884.15	16,066.95	55,777.40	80,626.61	(3,084.44)	(18,000.00)	2,007,270.67
Computer Applications	011400	1,340,260.17	29,607.76	69,841.01	39,897.25			1,479,606.19
CAS - Support	011401			94,029.98	13,597.33			107,627.31
CAS - Equipment	011402				10.00	4,622.00		4,632.00
School of Human Sciences	012100	250,127.96		5,050.44				255,178.40
Extension Support Services	016300	149,898.06		2,723.55	671.38			153,292.99
ESS - Support	016301			269,813.30	137,172.59			406,985.89
Printing/Publications	017100				50,390.04			50,390.04
Print on Demand	017101				17,607.47			17,607.47

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ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
Administrative Services	017500	279,532.60	147.50	3,042.03	751.65			283,473.78
MCES Unallocated to Org/Util Suppor	018900	15,945.08		301.52	457.58			16,704.18
MCES Institutional Support	018910						(455,363.04)	455,363.04
Ctr for Educational Training Tech	192100							
V P for Ag, Forestry & Vet-Med	440500							
TOTAL		3,875,648.02	45,822.21	500,579.23	341,181.90	1,537.56	(473,363.04)	5,238,131.96
ADMINISTRATION								
MSU - ES Administration	010800	507,188.23	14,521.27	7,161.19	5,273.45			534,144.14
Agriculture and Natural Resources	010807		232.12					232.12
4-H Youth Development	013600	73,126.80						73,126.80
Coastal Research & Extension Center	015900							
Thad Cochran Warmwater Aquaculture	016200			0.43				0.43
Extension Support Services	016300			60.13				60.13
Southern Rural Development Center	018000							
MCES Unallocated to Org/Util Suppor	018900	303,104.73	2,486.68	811,437.64	70,632.55	61,644.00	(283,232.98)	1,532,538.58
Coastal Area	019000			182.37				182.37
Southwest District Extension Office	019100	21,854.82	7,740.88	12,627.37	2,713.01			44,936.08
Adams County Extension Service	019101			10.00				10.00
Franklin County Extension Service	019119			10.00				10.00
Scott County Extension Service	019162		67.00					67.00
Simpson County Extension Service	019164		111.00					111.00
Warren County Extension Service	019175		165.00					165.00
Wilkinson County Extension Service	019179		114.79					114.79
Northwest District Extension Office	019200		8,592.04	18,502.21	1,058.53			28,152.78
Leflore County Extension Service	019242		619.67					619.67
Quitman County Extension Service	019260		50.60	10.00				60.60
Northeast District Extension Office	019300	88,004.69	31,878.23	3,206.19	5,597.90			128,687.01
Lowndes County Extension Service	019344		455.45					455.45
Southeast District Extension Office	019400	37,766.44	6,824.48	8,004.31	6,312.32			58,907.55
Hancock County Extension Service	019423			277.00				277.00
County Programs	019500		4,259.27	30.00	3,910.25			8,199.52
CVM CS Released Salary	184998							
Economic Development	440106	4,930.86						4,930.86
TOTAL		1,035,976.57	78,118.48	861,518.84	95,498.01	61,644.00	(283,232.98)	2,415,988.88
AGRICULTURE								
Ag & Bio Engineering	010300	442,983.55	5,030.56	4,250.57	669.03		(11,965.97)	464,899.68

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ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
Agricultural Economics	010500	382,350.09	5,927.42	9,305.68	4,488.78		(36,737.15)	438,809.12
MSU - ES Administration	010800	12,840.36						12,840.36
Agriculture and Natural Resources	010807	211,130.39	1,092.27	55.73	295.62			212,574.01
Catch A Dream	010809				868.60		(4,131.40)	5,000.00
Agricultural Communications	011000		336.00					336.00
Plant and Soil Sciences	011100	1,056,814.74	32,350.68	8,677.68	7,443.65	15,000.00		1,120,286.75
Plant & Soil Sciences-Start-up Fund	011101	0.00						0.00
Animal & Dairy Science	011300	674,450.45	36,231.17	18,008.38	8,233.83	3,664.00	(12,642.10)	753,229.93
Entomology and Plant Pathology	011900	465,155.09	20,654.55	4,629.20	163.87			490,602.71
Landscape Architecture	012600	92,704.62	285.78	578.03	151.99			93,720.42
Poultry Science	013100	143,839.35	10,126.67	1,878.13	912.23		(435.09)	157,191.47
Delta Research and Extension Center	013200	368,066.57	25,002.99	2,142.91	500.55		(12,677.88)	408,390.90
4-H Youth Development	013600							
North MS Research and Extension Ctr	014000	447,178.24	24,737.27	34,949.87	7,702.73		(25,399.77)	539,967.88
MSU AgriCenter - Operations	014700	140,462.66	2,040.00	109,128.29	63,366.77	897.40		315,895.12
Central MS Research & Ext Center	015700	708,395.50	31,289.55	8,718.27	8,759.69		(32,679.49)	789,842.50
Coastal Research & Extension Center	015900	715,868.67	48,372.92	59,767.89	46,374.22		(63,851.33)	934,235.03
Thad Cochran Warmwater Aquaculture	016200	264,533.85	6,734.84	1,602.69	1,076.79			273,948.17
MCES Unallocated to Org/Util Suppor	018900	82.06						82.06
Southwest District Extension Office	019100	8,455.15		357.00	150.00			8,962.15
Adams County Extension Service	019101	95,413.65	4,955.37	20.00			(1,835.28)	102,224.30
Amite County Extension Service	019103	100,034.02	5,578.35					105,612.37
Claiborne County Extension Service	019111	102,876.22	6,832.25					109,708.47
Copiah County Extension Service	019115	42,822.89	5,008.69					47,831.58
Franklin County Extension Service	019119	119,890.40	6,277.12				(1,719.66)	127,887.18
Hinds County Extension Service	019125	235,768.19	14,445.15					250,213.34
Jefferson County Extension Service	019132	56,457.88						56,457.88
Lawrence County Extension Service	019139	73,336.59	4,684.69					78,021.28
Leake County Extension Service	019140	25,221.70						25,221.70
Lincoln County Extension Service	019143	129,733.91	3,523.84					133,257.75
Madison County Extension Service	019145	137,756.37	6,263.80				(2,169.42)	146,189.59
Pike County Extension Service	019157	87,236.06	4,834.68					92,070.74
Rankin County Extension Service	019161	170,782.20	9,147.51				(1,803.42)	181,733.13
Scott County Extension Service	019162	113,774.86	4,152.95	15.00				117,942.81
Simpson County Extension Service	019164	128,518.01	4,898.55	10.00				133,426.56
Smith County Extension Service	019165	70,449.52					(1,306.02)	71,755.54
Walthall County Extension Service	019174	61,640.28	3,598.06	70.00				65,308.34
Warren County Extension Service	019175	157,525.28	3,902.45	6.00			(2,551.38)	163,985.11

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ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
Wilkinson County Extension Service	019179	34,124.35						34,124.35
Yazoo County Extension Service	019182	118,172.32	4,720.06	35.00			(1,514.28)	124,441.66
Northwest District Extension Office	019200	116,869.70	21,231.27	320.00				138,420.97
Attala County Extension Service	019204	122,801.35	8,331.30					131,132.65
Bolivar County Extension Service	019206	45,173.82	1,263.85					46,437.67
Carroll County Extension Service	019208	108,418.57	4,109.86	10.00				112,538.43
Coahoma County Extension Service	019214	103,286.71	5,756.11	320.00				109,362.82
DeSoto County Extension Service	019217	151,710.88	8,613.18	75.00			(380.61)	160,779.67
Grenada County Extension Service	019222	107,084.60	7,011.30	90.00			(2,007.84)	116,193.74
Holmes County Extension Service	019226	15,820.23						15,820.23
Humphreys County Extension Service	019227	85,858.64	2,266.49	10.00				88,135.13
Issaquena County Extension Service	019228	122,441.06						122,441.06
Leflore County Extension Service	019242	177,277.98	9,262.45	149.00			(1,642.14)	188,331.57
Montgomery County Extension Service	019249	34,472.65						34,472.65
Panola County Extension Service	019254	110,756.75	5,432.23	10.00				116,198.98
Quitman County Extension Service	019260	33,156.87						33,156.87
Sharkey County Extension Service	019263	27,350.44	4,903.61	90.00				32,344.05
Sunflower County Extension Service	019267	176,777.18	4,828.86	45.00				181,651.04
Tallahatchie County Extension Svc	019268	81,324.01	5,089.53	10.00			(1,719.84)	88,143.38
Tate County Extension Service	019269	102,198.40	3,271.24				(1,400.88)	106,870.52
Tunica County Extension Service	019272	174,183.37	2,935.63					177,119.00
Washington County Extension Service	019276	70,168.26						70,168.26
Northeast District Extension Office	019300	128,447.85	26,983.99	118.77	691.79			156,242.40
Alcorn County Extension Service	019302	141,019.64	9,915.66				(1,658.40)	152,593.70
Benton County Extension Service	019305	47,198.19	4,869.53	35.00				52,102.72
Calhoun County Extension Service	019307	135,973.79	6,027.14	42.00				142,042.93
Chickasaw County Extension Service	019309	150,201.56	5,548.06	315.00			(3,674.00)	159,738.62
Choctaw County Extension Service	019310	54,312.14						54,312.14
Clay County Extension Service	019313	88,555.58	2,994.04	135.00				91,684.62
Itawamba County Extension Service	019329	33,592.68						33,592.68
Lafayette County Extension Service	019336	157,797.93	2,965.05	35.00				160,797.98
Lee County Extension Service	019341	242,410.11	6,109.36	552.60			(2,063.94)	251,136.01
Lowndes County Extension Service	019344	118,702.05	5,380.02	35.00				124,117.07
Marshall County Extension Service	019347	28,814.90						28,814.90
Monroe County Extension Service	019348	169,602.25	5,724.06	(605.00)				174,721.31
Noxubee County Extension Service	019352	172,737.83	4,953.25	45.00				177,736.08
Oktibbeha County Extension Service	019353	98,544.26	2,211.04	159.00				100,914.30
Pontotoc County Extension Service	019358	200,612.85	7,243.25	35.00			(2,039.82)	209,930.92

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ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
Prentiss County Extension Service	019359	88,691.12	283.80					88,974.92
Tippah County Extension Service	019370	51,129.88	828.00					51,957.88
Tishomingo County Extension Service	019371	102,078.35	3,611.32	20.00				105,709.67
Union County Extension Service	019373	97,892.36	6,088.59				(1,914.96)	105,895.91
Webster County Extension Service	019378	34,103.62	3,292.15					37,395.77
Winston County Extension Service	019380	91,989.28	4,073.55				(1,670.76)	97,733.59
Yalobusha County Extension Service	019381	87,832.13	4,249.19				(1,751.58)	93,832.90
Southeast District Extension Office	019400	41,888.05	4,239.58	47.00	75.00			46,249.63
Clarke County Extension Service	019412	137,653.29	9,349.39				(2,175.96)	149,178.64
Covington County Extension Service	019416	111,450.53	7,786.50	20.00				119,257.03
Forrest County Extension Service	019418	262,462.46	11,032.01				(1,926.06)	275,420.53
George County Extension Service	019420	120,169.29	2,798.29				(1,725.54)	124,693.12
Greene County Extension Service	019421	114,354.73	3,007.22				(1,629.72)	118,991.67
Hancock County Extension Service	019423	82,254.61	4,420.29				(5,675.98)	92,350.88
Harrison County Extension Service	019424	96,163.95	10,156.05	(590.00)				105,730.00
Jackson County Extension Service	019430	80,117.92	2,101.41					82,219.33
Jasper County Extension Service	019431	145,232.21	5,025.40				(2,162.34)	152,419.95
Jefferson Davis County Extension Sv	019433	82,922.48	3,895.10				(1,413.78)	88,231.36
Jones County Extension Service	019434	68,152.69	3,241.05	10.00			(1,126.44)	72,530.18
Kemper County Extension Service	019435	86,476.76	7,795.85	8.00			(3,979.32)	98,259.93
Lamar County Extension Service	019437	138,210.44	4,182.51	20.00			(8,370.49)	150,783.44
Lauderdale County Extension Service	019438	168,579.31	4,871.75				(4,250.63)	177,701.69
Marion County Extension Service	019446	81,686.02	2,466.95					84,152.97
Neshoba County Extension Service	019450	166,199.63	6,120.51					172,320.14
Newton County Extension Service	019451	82,391.93	4,826.08					87,218.01
Pearl River County Extension Servic	019455	60,994.75					(2,311.80)	63,306.55
Perry County Extension Service	019456	43,509.90						43,509.90
Stone County Extension Service	019466	19,819.57	781.88	20.00				20,621.45
Wayne County Extension Service	019477	117,360.50	5,477.55	25.00			(2,139.84)	125,002.89
Division of Business Research	042000	81.38						81.38
FWRC - Forestry	080100	671,031.35	665.70	6,937.55	911.75		(10,529.31)	690,075.66
Wildlife & Fisheries	080300	560,964.46	9,700.10	2,703.42	7,430.49		(15,516.00)	596,314.47
FWRC - Forest Products	080500	61,224.05	4,583.60	229.81	4,288.54			70,326.00
FWRC - Director	088800	122,758.01						122,758.01
FWRC Research Support	088802		4,982.77	10,037.58	19,432.42			34,452.77
CVM Field Services	183970	14,870.81	242.00	1,675.09	1,650.06	424.95		18,862.91
Crosby Arboretum	440501	212,932.27	1,679.03	24,024.58	19,162.46			257,798.34
Fringe Benefits Allocation Pool	461302	(0.01)						(0.01)

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ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
TOTAL		16,638,131.20	676,122.72	311,425.72	204,800.86	19,986.35	(300,277.62)	18,150,744.47
SUBTOTAL		45,731,400.70	1,694,607.81	3,427,521.78	2,851,500.14	199,414.47	(2,795,197.95)	56,699,642.85
Less Interdepartmental Activity				(47,568.20)				(47,568.20)
TOTAL PUBLIC SERVICE		45,731,400.70	1,694,607.81	3,379,953.58	2,851,500.14	199,414.47	(2,795,197.95)	56,652,074.65
LIBRARIES								
Ag & Bio Engineering	010300							
Art Startups	020301							
Meridian Library Services	313215							
Meridian - Academic Suport	313216							
General Library	320100	2,129,353.93	12,618.52	434,465.60	86,854.41	4,058,795.00	200,000.00	6,522,087.46
Library Faculty Lapsed	320101							
U.S. Grant Collection	320200	47,674.82		3,523.61	9,930.10	20,172.37		81,300.90
Sanderson Center	411505	3,038.84					3,040.00	(1.16)
Staff Vacant Pool	440104							
Academic Affairs Salary Pool	440305							
Accrued Leave	450500							
Fringe Benefits Allocation Pool	461302	655,161.73						655,161.73
Permanent Reduction Pool	461304							
Purchased Authority	461306						200,000.00	(200,000.00)
TOTAL		2,835,229.32	12,618.52	437,989.21	96,784.51	4,078,967.37	403,040.00	7,058,548.93
MUSEUMS & GALLERIES								
Cobb Institute	030400	1,856.42						1,856.42
Fringe Benefits Allocation Pool	461302	649.17						649.17
Permanent Reduction Pool	461304							
TOTAL		2,505.59						2,505.59
AUDIO-VISUAL SERVICES								
The Learning Center	050300	121,849.30	384.81	11,286.27	6,473.86	7,150.00		147,144.24
Staff Vacant Pool	440104							
Fringe Benefits Allocation Pool	461302	37,295.06						37,295.06
Permanent Reduction Pool	461304							
TOTAL		159,144.36	384.81	11,286.27	6,473.86	7,150.00		184,439.30
COMPUTING SUPPORT								
Dean of Business	048800			72.00				72.00

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ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
Career Center	300100							
Meridian - Public Information	313210							
Meridian - Information Systems	313211	209,271.42	2,186.66	56,823.21	6,224.74			274,506.03
ITS Systems & Networks	330100	1,472,892.56	6,418.72	124,371.33	110,624.75	37,724.19		1,752,031.55
IT Equipment Maintenance	330102			262,836.77	49,918.00	278,196.00	(46,065.00)	637,015.77
State Backbone Network	330104			118,047.50	170,484.54			288,532.04
Classroom Technology	330105			11,872.02	20,089.57	22,159.00	(55,356.00)	109,476.59
Office of Information Tech Svcs	330200	465,629.76	1,941.15	(88,398.55)	5,388.61		179,129.00	205,431.97
Staff Vacant Pool	440104							
ITS Information Systems	460100	2,232,597.02	1,287.20	26,905.53	8,507.93	16,435.00		2,285,732.68
IT Software Maintenance	460101			1,470,861.18	2,615.00			1,473,476.18
ITS User Services	460200					4,325.00		4,325.00
Fringe Benefits Allocation Pool	461302	1,162,683.49						1,162,683.49
Permanent Reduction Pool	461304							
TOTAL		5,543,074.25	11,833.73	1,983,390.99	373,853.14	358,839.19	77,708.00	8,193,283.30
ANCILLIARY SUPPORT								
CVM Small Animal Community Practice	184190							
Electron Microscopy	190800	208,018.72	8,000.00		235.00			216,253.72
Lab Animal Veterinarian	191300	199,089.84	1,351.41	3,413.86				203,855.11
University Academic Advising Center	300600	242,940.24		4,392.35	494.19			247,826.78
Athletic Academic Advising	300601	617,224.92	468.00	16,475.28	27,492.34	4,367.00	576,181.00	89,846.54
Meridian - Academic Advising Center	313213	99,253.69	111.10	46.15	717.24			100,128.18
University Courses and Curricula	341900							
Appalachian Leadership Honors Prog	410102				245.00		245.00	
Staff Vacant Pool	440104							
Academic Affairs Salary Pool	440305							
Fringe Benefits Allocation Pool	461302	314,280.77						314,280.77
Permanent Reduction Pool	461304							
Purchased Authority	461306							
TOTAL		1,680,808.18	9,930.51	24,327.64	29,183.77	4,367.00	576,426.00	1,172,191.10
ACADEMIC ADMINISTRATION								
College of Ag & Life Sciences	018800	319,679.84	9,260.02	28,449.28	18,784.23	1,150.00		377,323.37
School of Architecture	020100				(33.73)			(33.73)
Dean of Architecture	028800	279,625.64		15,671.67				295,297.31
Inst For The Humanities	035400							
Psychology	038600							

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ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
Dean of Arts & Sciences	038800	706,544.32	4,869.81	44,466.07	16,114.76	1,244.76	(18,794.29)	792,034.01
Society of Scholars	038801				999.25			999.25
A & S/Gender Studies	038804			384.95	1,095.15			1,480.10
A & S Newsletter	038805	492.37	855.48	40.00	1,308.07			2,695.92
A & S Ambassadors	038806							
Arts & Sciences-Special Events	038810							
A&S - African American Studies	038813	53,218.28	5,452.80	13,663.34	7,261.85		(2,900.00)	82,496.27
ROTC Move to Middleton	038815			23,737.84	357.94			24,095.78
Finance & Economics	040900							
Dean of Business	048800	383,709.43	552.07	27,511.49	4,873.05	16,404.40		433,050.44
Business Academic Advising - Dean	048801	133,594.48						133,594.48
Business Computer Services - Dean	048802	25,256.88						25,256.88
Dean of Bus & Ind-Start-up Funds	048803				1,608.37			1,608.37
Choir	053100	38,587.44						38,587.44
Dean of Education	058800	534,181.07	9,961.75	27,157.20	11,659.02			582,959.04
Eng - Vicksburg Center	061500			(12.11)	12.11			
Dean of Engineering	068800	662,759.04						662,759.04
Colg of Forest Resources-Forestry	080101							
Colg of Forest Resources-Dean	088801	167,423.04						167,423.04
Office of the Graduate School	098800	387,751.80	284.24	14,458.66	14,185.50	4,721.21	2,860.00	418,541.41
CVM Freshman	181500							
CVM Office of the Dean	185100	719,541.68	1,285.48	28,671.19	18,353.91			767,852.26
Office of Outreach & Ext Affairs	185210		2,455.39	14,162.16	7,959.56			24,577.11
CVM Administration-Admin Support	185410	1,151,680.18	704.72	61,779.37	5,049.55	3,713.18		1,222,927.00
Disaster Relief - Rita	185418		931.26		820.04			1,751.30
CVM Accounting Services	185420				220.66			220.66
CVM Ancillary Services	185430			24.98	2,741.50			2,766.48
CVM Storeroom	185435				5,462.36			5,462.36
CVM Computer Services	185440		241.30	28,564.34	6,394.37	12,889.32		48,089.33
CVM LARAC	185450							
CVM Facilities - General	185910							
CVM Custodial Services	185940							
Academic Dept Heads Exec Committee	300800							
Education, Training & Development	302500		955.54					955.54
AOCE - CEUs	302510							
Dean of Continuing Education	308800	205,358.05	6,857.75	27,851.47	11,869.62			251,936.89
Meridian Campus	313200	422,910.74	5,561.17	13,874.10	7,583.82			449,929.83
Meridian Division of Arts & Science	313202	112,286.85						112,286.85

MISSISSIPPI STATE UNIVERSITY
SCHEDULE III - GENERAL FUNDS EXPENDITURES AND TRANSFERS
FOR THE YEAR ENDED JUNE 30, 2010

ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
Meridian Division of Business	313203	20,212.34					(33,617.32)	53,829.66
Meridian Division of Education	313204	136,666.07						136,666.07
Meridian - Security Operations	313212							
MSU-Riley Center	313214	452,940.52	4,654.71	358,072.55	19,421.01	3,790.00	(42,343.17)	881,221.96
Meridian Library Services	313215	33,604.05	479.20	40,004.72	1,746.90	40,983.36		116,818.23
Meridian - Academic Suport	313216							
General Library	320100	227,468.38						227,468.38
Office of Information Tech Svcs	330200							
Faculty Senate	341700	50,259.72		2,848.03	1,302.29			54,410.04
Staff Council	341800	8,360.18		2,987.24	7,601.36			18,948.78
University Courses and Curricula	341900	4,989.50		3,708.77	3,056.52	259.00		12,013.79
Publications - MS Quarterly	343100							
Reserve for Encumbrances	390400							
General Academic Expense	390503		706.00	116,525.33	17,192.37			134,423.70
Prior Year Allocations	390800							
Faculty Enhancement	391300	98,816.16						98,816.16
Office of Diversity and Equity Prgm	391301	236,173.19	5,456.89	14,795.64	25,848.04			282,273.76
Plan of Compliance	391500							
Developmental Programs	393300	42,924.42						42,924.42
Shackouls Honors College	393400							
Distinguished Scholarship Programs	393600	27,080.64	122.10	12,618.84	5,142.98			44,964.56
Staff Vacant Pool	440104							
Academic Affairs Salary Pool	440305							
Faculty Start Up Academic Affairs	440310		3,591.89	5.49				3,597.38
Pathfinders	440316	76,023.33		178.21	5,983.59		500.00	81,685.13
V P for Ag, Forestry & Vet-Med	440500							
VP of F&A Lapsed Salary	440705						(1,000.00)	1,000.00
VP of F&A Operations Funding	440706						(15,000.00)	15,000.00
Fringe Benefits Allocation Pool	461302	1,186,747.24					500.00	1,186,247.24
Permanent Reduction Pool	461304							
Purchased Authority	461306						255,022.38	(255,022.38)
TOTAL		8,906,866.87	65,239.57	922,200.82	231,976.02	85,155.23	145,227.60	10,066,210.91
SUBTOTAL		19,127,628.57	100,007.14	3,379,194.93	738,271.30	4,534,478.79	1,202,401.60	26,677,179.13
Less Interdepartmental Activity				(2,766.35)				(2,766.35)
TOTAL ACADEMIC SUPPORT		19,127,628.57	100,007.14	3,376,428.58	738,271.30	4,534,478.79	1,202,401.60	26,674,412.78

SOCIAL & CULTURAL DEVELOPMENT

MISSISSIPPI STATE UNIVERSITY
SCHEDULE III - GENERAL FUNDS EXPENDITURES AND TRANSFERS
FOR THE YEAR ENDED JUNE 30, 2010

ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
Education, Training & Development	302500							
Continuing Education	302504							
AOCE - AO Noncredit	302506							
AOCE - Program Development	302509		154.00					154.00
Prior Year Allocations	390800							
Dean of Students	410100	255,658.98	1,232.09	6,963.48	7,155.98		(6,600.00)	277,610.53
Spirit Groups	410101	34,443.18	23,098.40	522.11			32,158.00	25,905.69
Appalachian Leadership Honors Prog	410102	53,359.20	2,114.22	4,673.20	30,672.42		(2,520.00)	93,339.04
Center for America's Veterans	410103	63,000.98	5,000.00					68,000.98
Global Leadership Continuum	410104	182,930.38	1,400.00	5,609.81	18,477.90	5,199.90	(50.00)	213,667.99
Day One Learning Community	410105	50,505.08	3,252.32	29,641.01	41,731.33		(3,060.00)	128,189.74
Honor Council	410107	71,196.91		10,064.15	12,203.42		(11,500.00)	104,964.48
Office Of Parent Services	410108	47,083.23		2,172.41	4,314.21		(43,423.00)	96,992.85
Stennis Accrued Leave	410109							
Student Support Services	410200	144,080.77	68.62	3,546.76	2,205.18		385.00	149,516.33
Student Counseling	410400							
Office of Enrollment Services	411200							
Holmes Cultural Diversity Center	411300			927.00			927.00	
Student Life	411400	131,966.66		10,227.76	2,187.13		17,411.00	126,970.55
Special Events	411500						0.89	(0.89)
Sanderson Center	411505	1,102,916.28	878.54	25,228.73	94,070.35	11,854.95	(177,187.46)	1,412,136.31
Student Government	411600	49,944.12	321.25	9,332.85	5,686.45	3,740.00		69,024.67
Concerts & Lectures	411700	6,727.32	962.22	106,380.90	11,882.46			125,952.90
Student Annual	411800							
Student Newspaper	411900	51,185.10						51,185.10
WMSV Campus Radio Station	412200	117,860.61		8,347.87	6,900.58	1,141.49		134,250.55
Staff Vacant Pool	440104							
VP of F&A Lapsed Salary	440705						(81,975.00)	81,975.00
VP of F&A Operations Funding	440706						(20,000.00)	20,000.00
Accrued Leave	450500							
Fringe Benefits Allocation Pool	461302	827,055.56						827,055.56
Permanent Reduction Pool	461304							
Purchased Authority	461306						72,358.00	(72,358.00)
Police	470900							
Student Services	490505							
Colvard Student Union	540100	714,353.64	3,241.90	191,348.27	92,196.03	(6,603.90)	661,224.85	333,311.09
Music Makers	540101	9,977.68	167.14	8,544.78	17,787.26		(6,953.00)	43,429.86
Student Union-Campus Activities Brd	540103	61,805.96	2,896.99	17,467.78	42,895.44		(15,800.00)	140,866.17

MISSISSIPPI STATE UNIVERSITY
SCHEDULE III - GENERAL FUNDS EXPENDITURES AND TRANSFERS
FOR THE YEAR ENDED JUNE 30, 2010

ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
MSU Laundry	550100							
SHC - Health Education	560109	8,569.97						8,569.97
TOTAL		3,984,621.61	44,787.69	440,998.87	390,366.14	15,332.44	415,396.28	4,460,710.47
STADIUM EXPANSION								
Permanent Reduction Pool	461304							
Athletics	890100						(232,729.00)	232,729.00
TOTAL							(232,729.00)	232,729.00
PARKING								
E & G Parking Support	440702						(33,491.00)	33,491.00
TOTAL							(33,491.00)	33,491.00
COUNSELING & CAREER GUIDANCE								
Career Center	300100	607,086.76	24,462.31	37,934.07	16,742.95	5,476.02		691,702.11
Operations	300400							
Reserve for Encumbrances	390400							
Prior Year Allocations	390800							
Student Counseling	410400	398,979.43	(301.57)	43,802.19	35,807.17	(44.70)	454,916.00	23,326.52
Outreach & Sexual Assault Services	410403	13,666.64						13,666.64
Office of Enrollment Services	411200							
Holmes Cultural Diversity Center	411300	225,190.30	1,111.68	15,266.28	16,887.72	1,667.82	41,958.60	218,165.20
Staff Vacant Pool	440104							
Academic Affairs Salary Pool	440305							
Vice President for Student Affairs	441100							
Fringe Benefits Allocation Pool	461302	362,082.05						362,082.05
Permanent Reduction Pool	461304							
Purchased Authority	461306						6,118.86	(6,118.86)
Colvard Student Union	540100							
TOTAL		1,607,005.18	25,272.42	97,002.54	69,437.84	7,099.14	502,993.46	1,302,823.66
FINANCIAL AID ADMINISTRATION								
Jones County Extension Service	019434		96.50					96.50
Financial Aid	410600	901,575.73	6,743.76	78,514.20	16,201.83	11,577.60	(24,000.00)	1,038,613.12
Staff Vacant Pool	440104							
Fringe Benefits Allocation Pool	461302	275,373.57						275,373.57
Permanent Reduction Pool	461304							
Colvard Student Union	540100							

MISSISSIPPI STATE UNIVERSITY
SCHEDULE III - GENERAL FUNDS EXPENDITURES AND TRANSFERS
FOR THE YEAR ENDED JUNE 30, 2010

ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
TOTAL		1,176,949.30	6,840.26	78,514.20	16,201.83	11,577.60	(24,000.00)	1,314,083.19
STUDENT ADMISSIONS AND RECORDS								
Meridian - Student Services	313208	165,595.93	1,678.69	2,907.25	7,046.39			177,228.26
Student Counseling	410400							
Registrars Office	410800	904,459.87	6,833.74	17,608.48	2,858.87			931,760.96
Student Transcripts	410900			37,351.28	26,186.28	5,250.00		68,787.56
Commencement	411000	2,000.10		30,113.01	12,274.13			44,387.24
Holds, Mail Operations & Student ID	411100	40,638.69		1,520.54	8,307.50			50,466.73
Office of Enrollment Services	411200	1,610,921.24	104,120.30	100,816.65	38,920.62	10,650.80	(90,000.00)	1,955,429.61
International Ambassadors Program	411201	46,549.94					(11,539.00)	58,088.94
Staff Vacant Pool	440104							
Vice President for Student Affairs	441100	100.00						100.00
Fringe Benefits Allocation Pool	461302	855,556.75						855,556.75
Permanent Reduction Pool	461304							
Purchased Authority	461306						1,000.00	(1,000.00)
TOTAL		3,625,822.52	112,632.73	190,317.21	95,593.79	15,900.80	(100,539.00)	4,140,806.05
SUBTOTAL		10,394,398.61	189,533.10	806,832.82	571,599.60	49,909.98	527,630.74	11,484,643.37
Less Interdepartmental Activity				(5,030.00)				(5,030.00)
TOTAL STUDENT SERVICES		10,394,398.61	189,533.10	801,802.82	571,599.60	49,909.98	527,630.74	11,479,613.37
EXECUTIVE MANAGEMENT								
CVM - Vice-President's Office	185650			17,196.79			(400,719.00)	417,915.79
CVM Facilities - General	185910							
Reserve for Encumbrances	390400							
General Academic Expense	390503							
Holds, Mail Operations & Student ID	411100							
Office of Enrollment Services	411200							
President	440100	864,003.20	368.91	44,016.92	76,372.81	1,136.50		985,898.34
Staff Vacant Pool	440104						(10,000.00)	10,000.00
Presidential Inauguration	440105	800.00		15,612.45	60,549.53			76,961.98
Pres Comm on Status of Minorities	440108							
Office of the Provost	440300	898,949.42	11,621.79	35,193.44	20,791.16	1,005.00		967,560.81
Vice President for External Affairs	440400	313,304.90	8,728.09	42,197.57	21,217.52		(12,245.93)	397,694.01
V P for Ag, Forestry & Vet-Med	440500							
Office of Administrative Affairs	440700	438,076.66	12,257.03	125,382.81	37,593.59	3,766.50		617,076.59
Assoc VP for Budget and Planning	440701	399,762.52	1,472.21	4,731.16	10,075.28	5,928.35		421,969.52

MISSISSIPPI STATE UNIVERSITY
SCHEDULE III - GENERAL FUNDS EXPENDITURES AND TRANSFERS
FOR THE YEAR ENDED JUNE 30, 2010

ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
VP of F&A Lapsed Salary	440705						(971,012.00)	971,012.00
VP of F&A Operations Funding	440706						(349,066.00)	349,066.00
Univ Education & Recruiting Program	440707							
Sustainability and Campus Planning	440708	302,265.46						302,265.46
Student Opportunity Pool	440709	105,211.58						105,211.58
Provost Search FY10	440710			76,234.75	3,649.32			79,884.07
Vice President for Student Affairs	441100	528,246.39	11,259.25	29,582.28	46,603.49	939.00	295,931.00	320,699.41
Office of Development	441300	128,630.64						128,630.64
Special Projects	461300						(183,623.25)	183,623.25
Fringe Benefits Allocation Pool	461302	893,708.05						893,708.05
Permanent Reduction Pool	461304							
Purchased Authority	461306						6,000.00	(6,000.00)
Interdepartmental Obligations	461310						(744,000.00)	744,000.00
Unfunded Permanent Positions	461312						(21,675.33)	21,675.33
Receiving & Property Control	470300							
Official Functions	480300							
TOTAL		4,872,958.82	45,707.28	390,148.17	276,852.70	12,775.35	(2,390,410.51)	7,988,852.83
FISCAL OPERATIONS								
Staff Vacant Pool	440104							
Comptroller and Treasurer's Office	450200	1,714,147.67	1,170.64	106,629.61	35,573.74	5,100.00	(35,000.00)	1,897,621.66
Sponsored Program Accounting	450201	368,931.47		7,115.33	4,670.97	1,560.00		382,277.77
Controller - Payroll	450202			2,359.62				2,359.62
Office of Internal Audit	450400	263,980.57	4,075.85	2,153.63	7,476.45	1,346.00		279,032.50
E & G EBC	450600			17,343.04			(893,422.52)	910,765.56
Bad Debt Expense	450900			459,983.07				459,983.07
Fringe Benefits Allocation Pool	461302	705,092.23						705,092.23
Permanent Reduction Pool	461304							
TOTAL		3,052,151.94	5,246.49	595,584.30	47,721.16	8,006.00	(928,422.52)	4,637,132.41
GENERAL ADMINISTRATIVE SERVICE								
MSU - ES Administration	010800				27.21			27.21
Agricultural Communications	011000							
ITS Systems & Networks	330100							
University Courses and Curricula	341900							
Prior Year Allocations	390800							
College Work Study	414001	320.00						320.00
President's Comm on Status of Women	440101			1,327.24	1,606.34		(1,000.00)	3,933.58

MISSISSIPPI STATE UNIVERSITY
SCHEDULE III - GENERAL FUNDS EXPENDITURES AND TRANSFERS
FOR THE YEAR ENDED JUNE 30, 2010

ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
Staff Vacant Pool	440104							
VP of F&A Operations Funding	440706							
Univ Education & Recruiting Program	440707				3,317.10			3,317.10
Facility Security	440906	83,838.96	2,387.89	7,640.28	893.62	1,141.21		95,901.96
Vice President for Student Affairs	441100							
Assessment & Testing Services	441101	182,789.71	1,735.15	4,763.41	4,905.40	1,650.00	116,070.00	79,773.67
Welcome Center/Clock Museum	441104	57,103.67	2,465.82	14,245.16	3,924.15			77,738.80
Accrued Leave	450500							
ITS User Services	460200	1,506,290.35	9,318.69	67,741.54	33,522.66	21,016.84		1,637,890.08
Human Resources Management	460300	1,193,996.99	9,521.10	48,408.98	26,067.68		(40,000.00)	1,317,994.75
University Publications	460700			1,417.45	15,744.45			17,161.90
Office of Institutional Research	461100	307,448.71	7,346.11	40,587.56	37,933.80	1,499.00		394,815.18
Office of Inst Effectiveness	461200	194,286.13	4,760.87	65,899.92	21,063.31	5,549.00		291,559.23
Special Projects	461300			44,823.72			(109,000.00)	153,823.72
Fringe Benefits Allocation Pool	461302	1,408,886.11						1,408,886.11
Permanent Reduction Pool	461304							
Purchased Authority	461306							
General Counsel	461400	435,462.54	5,513.50	14,894.85	5,911.27			461,782.16
Audit Fees	461600			198,110.94	63.23			198,174.17
Legal Fees	461700		476.90	135,374.40				135,851.30
Insurance Fees	461800			87,305.89				87,305.89
University Governmental Support	480800	151,670.31	14,718.77	1,887.20	427.80			168,704.08
Regulatory Compliance	493000	555,011.13	7,735.44	21,449.50	9,577.06	1,960.00		595,733.13
Fire and Life Safety	493001		1,046.07	22,753.77	6,905.45			30,705.29
TOTAL		6,077,104.61	67,026.31	778,631.81	171,890.53	32,816.05	(33,930.00)	7,161,399.31
LOGISTICAL SERVICES								
CVM Academic Affairs Administration	181100							
Meridian - Security Operations	313212	89,667.72		644.42	2,016.97			92,329.11
Staff Vacant Pool	440104							
Presidential Inauguration	440105							
Office of Administrative Affairs	440700							
Comptroller and Treasurer's Office	450200							
Fringe Benefits Allocation Pool	461302	417,453.78						417,453.78
Permanent Reduction Pool	461304							
Purchased Authority	461306							
Procurement & Contracts	470100	621,261.99	1,481.00	26,126.99	10,049.41			658,919.39
Accounts Payable	470200	116,027.25		2,164.11	1,892.56			120,083.92

MISSISSIPPI STATE UNIVERSITY
SCHEDULE III - GENERAL FUNDS EXPENDITURES AND TRANSFERS
FOR THE YEAR ENDED JUNE 30, 2010

ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
Receiving & Property Control	470300	356,953.74		20,871.04	10,129.29	10,650.00	32,194.00	366,410.07
Travel	470400	190,690.03		3,463.71	4,112.94			198,266.68
Police	470900							
Institutional Services	471700		14,587.81	175,793.99	3,925.67			194,307.47
University Mail Services	700501						(260,869.92)	260,869.92
Logistical Services	751500						(441,803.25)	441,803.25
Logistical Services	751502						(24,544.63)	24,544.63
TOTAL		1,792,054.51	16,068.81	229,064.26	32,126.84	10,650.00	(695,023.80)	2,774,988.22
COMMUNITY RELATIONS								
Meridian - Public Information	313210	94,522.85	620.75	142,479.95	1,502.01			239,125.56
Staff Vacant Pool	440104							
Univ Education & Recruiting Program	440707				228.75			228.75
Fringe Benefits Allocation Pool	461302	254,152.91						254,152.91
Permanent Reduction Pool	461304							
Purchased Authority	461306							
Alumni Activities	480100	145,269.36	640.00		0.87			145,910.23
Official Functions	480300		12,576.00	68,780.40	115,236.76			196,593.16
Office of University Relations	480700	780,699.08	4,056.92	25,372.48	17,953.12	19,579.95		847,661.55
University Marketing	480701		276.50	69,532.01	11,846.31			81,654.82
University Governmental Support	480800		320.65					320.65
TOTAL		1,274,644.20	18,490.82	306,164.84	146,767.82	19,579.95		1,765,647.63
SUBTOTAL		17,068,914.08	152,539.71	2,299,593.38	675,359.05	83,827.35	(4,047,786.83)	24,328,020.40
Less Interdepartmental Activity				(789.00)				(789.00)
TOTAL INSTITUTIONAL SUPPORT		17,068,914.08	152,539.71	2,298,804.38	675,359.05	83,827.35	(4,047,786.83)	24,327,231.40
PHYSICAL PLANT OPERATION								
CVM Pharmacy	184160							
CVM Small Animal Community Practice	184190							
CVM Office of the Dean	185100							
Office of Outreach & Ext Affairs	185210							
CVM Facilities - General	185910	1,272,995.20	1,526.03	295,639.93	254,299.95	6,112.08		1,830,573.19
Facilities - Telecommunications	185915			102,936.30				102,936.30
CVM Utilities - CVM	185920			83,783.24				83,783.24
CVM Utilities - Division	185930			1,061,454.45				1,061,454.45
CVM Custodial Services	185940	52,542.76		4,216.99	50,041.57	15,711.49		122,512.81
AOCE - Program Development	302509							

MISSISSIPPI STATE UNIVERSITY
SCHEDULE III - GENERAL FUNDS EXPENDITURES AND TRANSFERS
FOR THE YEAR ENDED JUNE 30, 2010

ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
Meridian Operation & Maintenance	313100	132,827.05		190,348.28	17,328.38			340,503.71
Reserve for Encumbrances	390400							
Prior Year Allocations	390800							
Student Life	411400							
Staff Vacant Pool	440104							
VP of F&A Operations Funding	440706							
Incident Command Center	441105			5,093.46	5,875.97			10,969.43
Accrued Leave	450500							
Special Projects	461300						(192,633.00)	192,633.00
Fringe Benefits Allocation Pool	461302	1,997,681.57						1,997,681.57
Permanent Reduction Pool	461304							
Purchased Authority	461306						2,102,978.88	(2,102,978.88)
Receiving & Property Control	470300							
Police	470900	1,615,853.96	3,020.20	64,405.51	85,963.07	66,354.85	100,000.00	1,735,597.59
Campus Operations	490000	14,583.34						14,583.34
Physical Plant Administration	490101	1,107,534.83	55.00	104,318.33	10,106.55			1,222,014.71
Campus Planning	490103	93,791.96						93,791.96
Fac Mgt Equip Op & Maint	490104			209,593.79				209,593.79
Maintenance - Streets	490111			264,249.69				264,249.69
Building Repairs/Minor Alterations	490123			1,863,402.61	11,423.57			1,874,826.18
Utilities Production & Dist Systems	490126	75,000.00		1,919,080.64				1,994,080.64
Utilities	490127			8,796,298.16			(1,127,583.91)	9,923,882.07
Fire Protection	490129			190,188.00				190,188.00
Garbage & Trash Disposal	490132			177,320.29				177,320.29
Custodial Services	490400	2,463,356.64		120,078.63	375,434.55	2,880.17		2,961,749.99
Custodial Services Administration	490401							
Student Services	490505	309,819.85		15,368.68	28,185.05		126,399.00	226,974.58
President's Home Maintenance	490513	31,830.96		131,871.85				163,702.81
Multipurpose Building	490539	261,920.20	720.00	168,543.68	31,652.39	4,430.00		467,266.27
Reserve for O & M Contingency	490700			139,304.41				139,304.41
Golf Course Coordinator	491900	79,179.92		11,503.27	(1,813.19)	6,130.00		95,000.00
Regulatory Compliance	493000							
Colvard Student Union	540100							
MSU Laundry	550100	118,783.76		43,558.04	39,182.23	8,113.50	(46,091.00)	255,728.53
Work in Progress	740201							
Campus Landscape	751400			2,197,549.32	242.62			2,197,791.94
Campus Landscape - Work-in-Process	751402							
TOTAL		9,627,702.00	5,321.23	18,160,107.55	907,922.71	109,732.09	963,069.97	27,847,715.61

MISSISSIPPI STATE UNIVERSITY
SCHEDULE III - GENERAL FUNDS EXPENDITURES AND TRANSFERS
FOR THE YEAR ENDED JUNE 30, 2010

ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
Less Interdepartmental Activity				(718,819.54)				(718,819.54)
TOTAL PHYSICAL PLANT OPERATIONS		9,627,702.00	5,321.23	17,441,288.01	907,922.71	109,732.09	963,069.97	27,128,896.07
SCHOLARSHIPS								
Off Campus Scholarships	313600						(56,550.00)	56,550.00
Financial Aid - General Scholarship	410601			8,942,487.98			(481,779.00)	9,424,266.98
MSU Special Scholars	413015						(207,000.00)	207,000.00
Special Projects	461300							
TOTAL				8,942,487.98			(745,329.00)	9,687,816.98
REMISSIONS & FEE WAIVERS								
Fee Waivers - Band	413002			112,917.63				112,917.63
Fee Waivers - Regional	413004			226,755.80				226,755.80
Fee Waivers - Children of Alumni	413005			287,415.30				287,415.30
Off Campus Waiver - Staff Developmt	313706			23,208.12				23,208.12
Fee Waivers - Staff Development	413006	1,557,589.57						1,557,589.57
Fee Waivers - Miscellaneous	413007			867,263.86				867,263.86
Fee Waivers - High ACT	413011			8,445,199.86				8,445,199.86
Off Campus Waiver - Fac/Staff Child	313712			2,851.85				2,851.85
Fee Waivers - Child of Faculty/Staf	413012	1,436,660.71						1,436,660.71
Off Campus Waiver - Senior Citizens	313713			21,861.97				21,861.97
Fee Waivers - Senior Citizens	413013			57,953.66				57,953.66
Fee Waivers - MUW Exchange	413014			12,448.00				12,448.00
Fee Waivers - Comm/Junior College	413021			310,317.40				310,317.40
Fee Waivers - Common Market	413022			1,020,943.08				1,020,943.08
ACA Affairs Program Waivers	413028							
TOTAL		2,994,250.28		11,389,136.53				14,383,386.81
WORK SCHOLARSHIPS								
General Library	320100	37.45						37.45
College Work Study	414001	238.52						238.52
Fringe Benefits Allocation Pool	461302	1.89						1.89
TOTAL		277.86						277.86
STUDENT FINANCIAL AID MATCHING								
Financial Aid - Matching	410602						(79,868.95)	79,868.95
Permanent Reduction Pool	461304							

MISSISSIPPI STATE UNIVERSITY
SCHEDULE III - GENERAL FUNDS EXPENDITURES AND TRANSFERS
FOR THE YEAR ENDED JUNE 30, 2010

ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
TOTAL							(79,868.95)	79,868.95
TOTAL SCHOLARSHIPS & FELLOWSHIPS		2,994,528.14		20,331,624.51			(825,197.95)	24,151,350.60
AUXILIARY ENTERPRISES - STUDENTS								
Curriculum & Instruction	051300	0.01						0.01
Instructional Syst & Workforce Devl	052300							
Student Counseling	410400				1,315.02	2,106.50	3,422.00	(0.48)
Presidential Inauguration	440105							
Fringe Benefits Allocation Pool	461302	0.01						0.01
Purchased Authority	461306						26,600.00	(26,600.00)
TOTAL		0.02			1,315.02	2,106.50	30,022.00	(26,600.46)
AUXILIARY ENTERPRISES - FACULTY								
General Library	320100							
Sanderson Center	411505							
Fringe Benefits Allocation Pool	461302							
Purchased Authority	461306						678,788.81	(678,788.81)
Golf Course Coordinator	491900							
TOTAL							678,788.81	(678,788.81)
TOTAL AUX. ENTERPRISES		0.02			1,315.02	2,106.50	708,810.81	(705,389.27)
MS STATE CHEMICAL LAB								
Mississippi State Chemical Lab	190700	1,472,670.61	30,018.91	78,215.72	210,255.08	113,083.34	(59,662.75)	1,963,906.41
Less Interdepartmental Activity				(4,910.00)				(4,910.00)
TOTAL MS STATE CHEMICAL LAB		1,472,670.61	30,018.91	73,305.72	210,255.08	113,083.34	(59,662.75)	1,958,996.41
UNIVERSITY FUNDS								
Dean of Arts & Sciences	038800							
ITS Systems & Networks	330100							
Purchased Authority	461306						17,770.00	(17,770.00)
TOTAL							17,770.00	(17,770.00)
Subtotal		239,736,040.55	3,102,139.53	59,103,122.61	11,157,871.38	6,920,733.53	(9,981,042.01)	330,000,949.61

MISSISSIPPI STATE UNIVERSITY
SCHEDULE III - GENERAL FUNDS EXPENDITURES AND TRANSFERS
FOR THE YEAR ENDED JUNE 30, 2010

ORGANIZATION	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
Net Transfers In Due to Assessments						6,136,776.08	(6,136,776.08)
Accrued Leave	(851,335.90)						(851,335.90)
Utility Billing			(25,642.00)				(25,642.00)
Other Deductions			20,734.49				20,734.49
GRAND TOTAL	238,884,704.65	3,102,139.53	59,098,215.10	11,157,871.38	6,920,733.53	(3,844,265.93)	323,007,930.12