

MISSISSIPPI STATE UNIVERSITY
SCHEDULE IIIA - GENERAL FUNDS EXPENDITURES AND TRANSFERS
FOR THE YEAR ENDED JUNE 30, 2011

ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
GENERAL ACADEMIC:								
Ag & Bio Engineering	010300	453,524.67	1,941.21	10,893.85	19,159.09		(101,235.14)	586,753.96
Agricultural Economics	010500	285,217.73	(102.47)	4,999.96	2,998.55			293,113.77
Plant and Soil Sciences	011100	869,837.37	477.69	1,704.00	15,218.43	2,289.00		889,526.49
Animal & Dairy Science	011300	481,656.81	7,758.81	1,869.08	8,256.21	22,177.80	720.00	520,998.71
Biochemistry & Molecular Biology	011500	260,872.31			16,350.18			277,222.49
Entomology and Plant Pathology	011900	361,184.75		500.00	2,036.15			363,720.90
Food Sci Nutrition Hlth Promo	012000	502,132.69	6,771.66	3,434.90	5,804.55			518,143.80
School of Human Sciences	012100	918,455.63	8,161.99	20,834.55	9,770.67			957,222.84
Landscape Architecture	012600	710,345.73	657.95	20,798.81	16,430.88	1,876.12		750,109.49
Poultry Science	013100	173,424.66	255.20	4,401.14	3,696.75			181,777.75
Ag & Life Sciences Faculty Lapsed	018804						(7,447.89)	7,447.89
School of Architecture	020100	1,059,111.73	9,326.95	21,202.14	26,600.88	2,261.00	(97,979.50)	1,216,482.20
Art	020300	1,222,008.52	7,529.38	29,592.19	37,956.56			1,297,086.65
Design	020400	304,562.32	3,658.08	5,640.69	8,713.57			322,574.66
Aerospace Studies (Air ROTC)	030100	57,041.28	32.00	233.89	5,314.42			62,621.59
Anthropology/Middle Eastern Culture	030200	605,802.57	7,499.54	4,598.58	7,039.18	1,038.97	(7,805.40)	633,784.24
Biological Sciences	031100	1,707,844.80	723.20	52,088.67	80,806.92	3,225.00	(60,601.18)	1,905,289.77
Chemistry	031900	2,288,815.88	12,086.95	41,388.46	51,370.13	6,750.00	(38,757.24)	2,439,168.66
Chemistry Teaching Labs	031901			0.25				0.25
Chemistry - Start-up Funds	031902	650.00			124.77			774.77
Communication	032700	1,540,759.89	6,180.97	16,124.52	20,154.77	(450.00)		1,582,770.15
Communications - Theatre	032702	89.18						89.18
English	033900	2,058,936.68	3,778.81	19,639.88	12,868.47	1,789.00	500.00	2,096,512.84
Foreign Languages	034300	1,055,209.37	4,700.63	6,275.25	4,007.99	(64.53)		1,070,128.71
Geosciences	034900	1,155,519.32	1,990.65	2,246.41	1,359.88		(44,943.00)	1,206,059.26
Geosciences-Start-up Funds	034902				53.20			53.20
History	035300	1,653,876.93	10,736.26	7,243.38	15,716.57		(2,743.78)	1,690,316.92
Mathematics & Statistics	036900	2,514,191.14	3,180.80	16,859.34	7,460.00			2,541,691.28
Military Science (Army ROTC)	037300	27,320.16		5,268.38	2,560.92		(736.14)	35,885.60
Philosophy & Religion	038100	675,120.90	1,832.16	7,245.41	7,065.78	5,667.07		696,931.32
Physics & Astronomy	038400	1,420,176.64	4,019.25	26,720.27	20,435.04	10,275.49	(183,415.37)	1,665,042.06
Political Science	038500	1,027,699.23	7,557.08	10,532.25	14,201.73	20,240.00	(20.00)	1,080,250.29
Psychology	038600	1,384,873.12	7,857.59	14,308.26	27,993.87	8,715.00		1,443,747.84
Psychology - Start-up Funds	038601				2,863.10	(29.00)		2,834.10
A & S/Gender Studies	038804	21,467.17	129.52					21,596.69
A&S - African American Studies	038813	116,499.58						116,499.58
Sociology, Anthropology & Social Wk	038900	1,190,772.29	22,033.03	49,819.53	24,356.45	19,674.00	(25,503.00)	1,332,158.30

MISSISSIPPI STATE UNIVERSITY
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FOR THE YEAR ENDED JUNE 30, 2011

ORGANIZATION		PERSONAL		CONTRACTUAL		CAPITAL OUTLAY	NET TRANSFERS	TOTAL
		SERVICES	TRAVEL	SERVICES	COMMODITIES			
Social Work	038901	169,247.07	5,385.94	8,557.20	7,942.68			191,132.89
Finance & Economics	040900	1,387,412.01		17,074.59	725.72		(94,666.22)	1,499,878.54
Graduate Studies in Business	041000	742,885.49	128.78	4,509.38	5,394.57		(24,738.12)	777,656.34
Management & Information Systems	041300	1,961,993.71		14,446.04	2,508.96		(23,052.04)	2,002,000.75
Marketing/Quant Analysis/Bus Law	041500	1,604,531.36		14,644.23	6,780.47		(7,316.00)	1,633,272.06
Professional Golf Management	041600	124,546.08		5,908.05	3,062.76			133,516.89
International Business Academic Prg	041800	94,999.92						94,999.92
Technology Resource Institute	042001		(128.78)					(128.78)
Dean of Business	048800						(40,340.00)	40,340.00
The Learning Center	050300	156,639.25		5,001.54	521.59			162,162.38
Educational Leadership	051100	669,223.74	5,267.08	13,148.13	2,295.11			689,934.06
Curriculum & Instruction	051300	1,094,883.98	7,515.16	21,616.58	27,479.47	2,656.95	(44,235.26)	1,198,387.40
Department of Kinesiology	051700	1,092,462.33	1,427.19	12,919.46	14,047.33	(665.00)		1,120,191.31
Kinesiology Startup	051701		140.00	525.00	4,036.47			4,701.47
Instructional Syst & Workforce Devl	052300	915,115.41		20,227.59	26,588.38			961,931.38
Music Education	052700	827,018.83	1,759.86	14,362.96	7,375.43	5,693.00		856,210.08
Band	052900	243,827.91	61,670.53	236,686.87	69,779.06	(4,060.00)	204,000.00	403,904.37
Choir	053100	16,406.92	19.00	11,875.04	29,455.84			57,756.80
Bureau of Educational Research	053500	2,447.50						2,447.50
RRTC on Blindness and Low Vision	053700	7,342.53						7,342.53
Off of Clin/Field-based Instruction	053900	161,572.54	12,881.97	16,262.54	26,906.90	(2,182.40)		215,441.55
Counseling & Educational Psychology	054100	1,242,797.33	4,027.55	27,116.64	9,419.21	2,794.96	(14,158.91)	1,300,314.60
Aerospace Engineering	060100	1,310,986.20			2.38		(43,564.49)	1,354,553.07
Chemical Engineering	060300	567,284.52					(222,994.77)	790,279.29
Civil and Environmental Engineering	060500	769,834.19	57.10	7,666.53	(1,060.65)			776,497.17
Electrical and Computer Engineering	060700	2,060,409.53	130.56	49,389.96	69,075.54	51,754.00	(230,811.06)	2,461,570.65
Industrial and Systems Engineering	061300	886,428.66		50.00			(7,881.24)	894,359.90
Mechanical Engineering	061700	1,044,941.89	12,264.32	55,718.12	42,339.29	1,700.00	(405,063.85)	1,562,027.47
Computer Science	062900	1,430,041.09		563.68			(62,187.26)	1,492,792.03
Dean of Engineering	068800	174,398.84						174,398.84
Colg of Forest Resources-Forestry	080101	758,042.44	2,490.85	1,730.00	5,348.86			767,612.15
Wildlife & Fisheries	080300	0.02						0.02
Animal Care Facilities	080301	433,026.76	3,031.52	10,908.41	13,442.21		(5,419.00)	465,827.90
Colg of Forest Res-Forest Products	080501	294,618.09						294,618.09
CFR Graduate Teaching Asst Funds	088805	2,896.36						2,896.36
Graduate Assistantships	090300	2,260,996.13						2,260,996.13
Graduate Assistant Initiative Pool	098801						(4,000.00)	4,000.00
Undergraduate	181350	2,741.75						2,741.75

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ORGANIZATION		PERSONAL	TRAVEL	CONTRACTUAL	COMMODITIES	CAPITAL	NET	TOTAL
		SERVICES		SERVICES		OUTLAY	TRANSFERS	
CVM Research Administration	182010	37,695.12						37,695.12
Geosystems Research Institute	191000	10,117.19						10,117.19
School of Accountancy	230100	1,212,237.56		7,148.80	8,105.31			1,227,491.67
University Television Center	300200	338,191.25						338,191.25
Summer School	300300	9,159.19						9,159.19
Maymester	300302	450,598.55						450,598.55
Education, Training & Development	302500	362.79						362.79
Meridian Division of Arts & Science	313202	811,475.05					(34,248.76)	845,723.81
Meridian Division of Business	313203	966,513.02					(29,150.00)	995,663.02
Meridian Division of Education	313204	976,615.78					(62,563.21)	1,039,178.99
Meridian - Academic Support	313216		7,050.00	5,721.80				12,771.80
Off Campus Remissions & Fee Waivers	313700			75,489.95				75,489.95
General Library	320100	1,293,451.02						1,293,451.02
Faculty Enhancement	391300	1,013,443.35	534.61					1,013,977.96
Plan of Compliance	391500	59,567.98						59,567.98
Developmental Programs	393300	64,696.43		958.61	1,212.59			66,867.63
Shackouls Honors College	393400	231,376.77	3,095.25	(6,982.48)	12,804.46		(40,950.00)	281,244.00
Distinguished External Scholarships	393500	7,995.74	1,837.95	3,471.09	11,902.43			25,207.21
Academic Progs Accreditation/Review	440302			5,662.02				5,662.02
Academic Affairs Salary Pool	440305						(1,200.00)	1,200.00
Center for Teaching and Learning	440317	219,890.80		1,052.86	479.19		(7,800.00)	229,222.85
Office of Administrative Affairs	440700				443.85			443.85
VP of F&A Lapsed Salary	440705						(149,000.00)	149,000.00
VP of F&A Operations Funding	440706						(126,600.00)	126,600.00
Univ Education & Recruiting Program	440707			50,502.94			(5,750.00)	56,252.94
Fringe Benefits Allocation Pool	461302	15,595,535.73					1,084.79	15,594,450.94
Purchased Authority	461306						265,366.57	(265,366.57)
Grad Health Insurance	461311			206,600.00				206,600.00
Unfunded Permanent Positions	461312						(30,260.00)	30,260.00
Athletics Required Fee Overage	461318						(250,000.00)	250,000.00
Physical Plant Administration	490101	10,117.19						10,117.19
TOTAL		75,926,041.94	271,361.33	1,326,998.17	887,161.07	163,126.43	(2,067,466.47)	80,642,155.41
SPECIAL SESSIONS								
Summer School	300300	3,074,584.39						3,074,584.39
Fringe Benefits Allocation Pool	461302	612,926.03						612,926.03
TOTAL		3,687,510.42						3,687,510.42

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ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
COMMUNITY EDUCATION - CREDIT								
Eng - Vicksburg Center	061500	46,633.64		4,207.54	14.75		1,668.59	49,187.34
Operations	300400	226,871.70	45,774.61	25,788.17	30,067.06			328,501.54
CE - Independent Study - Credit	300500	244,678.65	17,193.49	5,067.34	174.74			267,114.22
Education, Training & Development	302500	1,378,139.77	34,115.90	4,325,594.68	129,987.45		(1,206,343.00)	7,074,180.80
Continuing Education	302504	81,347.00	4,647.93	159,741.61	51,705.72			297,442.26
AOCE - Operations	302508	0.02						0.02
AOCE - Program Development	302509				7.20			7.20
Meridian Division of Arts & Science	313202	36,761.75	8,083.94	5,242.47	12,255.57			62,343.73
Meridian Division of Business	313203	98,632.08	9,644.62	5,019.95	8,378.60			121,675.25
Meridian Division of Education	313204	100,980.86	28,296.40	19,078.06	16,281.65			164,636.97
Meridian - Recruiting/Marketing	313209	82,517.41	5,116.57	3,517.60	10,823.06			101,974.64
General Library	320100		286.28	45.00				331.28
Office of Administrative Affairs	440700		282.78					282.78
Purchased Authority	461306						26,158.00	(26,158.00)
TOTAL		<u>2,296,562.88</u>	<u>153,442.52</u>	<u>4,553,302.42</u>	<u>259,695.80</u>		<u>(1,178,516.41)</u>	<u>8,441,520.03</u>
COMMUNITY EDUCATION - NON CREDIT								
Education, Training & Development	302500	6,851.79						6,851.79
AOCE - Marketing	302502	124,687.60	2,571.57	29,494.10	64,597.54			221,350.81
AOCE - Study Abroad	302503	201,257.30		5,400.00				206,657.30
Continuing Ed/Video Media	302505	324,315.51						324,315.51
AOCE - AO Noncredit	302506	198,542.70	5,511.44	6,558.75	34,297.62	6,526.17		251,436.68
AOCE - B & F	302507	189,047.91	1,713.50		7,216.10			197,977.51
AOCE - Operations	302508	196,685.68	3,397.00	847.31	7,325.52			208,255.51
AOCE - Program Development	302509	107,330.27	7,046.52	45,565.91	10,044.04		36,694.76	133,291.98
AOCE - CEUs	302510	25,884.38		5,061.26	354.88			31,300.52
AOCE - Study Abroad	302511	107,578.44	2,942.35	368,904.13	12,562.74		4,200.00	487,787.66
Day One Learning Community	410105			74.00				74.00
TOTAL		<u>1,482,181.58</u>	<u>23,182.38</u>	<u>461,905.46</u>	<u>136,398.44</u>	<u>6,526.17</u>	<u>40,894.76</u>	<u>2,069,299.27</u>
SUBTOTAL		<u>83,392,296.82</u>	<u>447,986.23</u>	<u>6,342,206.05</u>	<u>1,283,255.31</u>	<u>169,652.60</u>	<u>(3,205,088.12)</u>	<u>94,840,485.13</u>
Less Interdepartmental Activity				(102,889.53)				(102,889.53)
TOTAL INSTRUCTION		<u>83,392,296.82</u>	<u>447,986.23</u>	<u>6,239,316.52</u>	<u>1,283,255.31</u>	<u>169,652.60</u>	<u>(3,205,088.12)</u>	<u>94,737,595.60</u>
INSTITUTES & RESEARCH CENTERS								
School of Human Sciences	012100			109.67				109.67
Art Startups	020301				230.00			230.00

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ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
Architecture - Office of Research	020101	47,836.38					(15,403.30)	63,239.68
Bio Sciences - Start-up Funds	031102	888.42			15,860.34			16,748.76
Chemistry	031900			323.35	13.20			336.55
Chemistry - Start-up Funds	031902				58.53			58.53
English	033900	2,667.00						2,667.00
Inst For The Humanities	035400		905.33	13,134.21	4,073.40			18,112.94
Bio & Phys Sciences Rsch Inst	038300	131,877.41						131,877.41
Psychology	038600	116.00	1,011.01		1,086.70			2,213.71
Psychology - Start-up Funds	038601		1,100.02		125.00			1,225.02
Stennis NIRCC	038701	18,253.44	16,960.23	71,067.90	5,877.53		(38,300.00)	150,459.10
Ctr for Computational Sci	038814	60,077.04	2,541.37	1,402.86	5,980.28			70,001.55
Social Work	038901	(0.01)						(0.01)
Graduate Studies in Business	041000						(1,990.49)	1,990.49
Division of Business Research	042000	91,495.13	2,277.01	4,109.41	2,073.43		(85,463.29)	185,418.27
Dean of Business	048800				50.00			50.00
Ctr of Family Enterprise Researc	048805	58,133.58	3,581.89	22,044.00	450.00			84,209.47
Center for Educational Partnerships	050400	28,009.44		159.48				28,168.92
Bureau of Educational Research	053500	235,045.71		6,678.99	35,628.24	13,043.74		290,396.68
Aerospace Engineering	060100	34,767.77						34,767.77
Chemical Engineering	060300							
Electrical and Computer Engineering	060700	0.01					3.32	(3.31)
ERC	060800	424.13						424.13
Ctr for Advanced Vehicular Systems	060803			11.00				11.00
Raspet	060809	292,277.94						292,277.94
Industrial and Systems Engineering	061300	40,835.32						40,835.32
Computer Science-Start-up Funds	062901		135.72					135.72
Industrial Outreach	067000	12,039.12						12,039.12
Water Resources Research Inst FWRC	080600	47,137.22						47,137.22
Graduate Assistantships	090300	5,174,554.58						5,174,554.58
CVM Research Administration	182010	25,335.36						25,335.36
CVM Diagnostic Lab Administration	183905	2,224.98						2,224.98
Social Science Research	190300	217,863.77		1,356.15	863.18			220,083.10
Geosystems Research Institute	191000	60,847.70						60,847.70
Radvanyi Chair in Internat'l Studie	191501	86,549.52						86,549.52
HPCC	193000	1,456,486.35	62,429.93	337,059.13	136,133.80	42,619.00		2,034,728.21
Institute for Imaging & Analyt	193100	120,897.43						120,897.43
Career Center	300100			225.00				225.00
Faculty Enhancement - Research	391400	50,887.57						50,887.57

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ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
MS Water Resources Research Inst	440502	26,198.96						26,198.96
VP of F&A Lapsed Salary	440705						(35,791.00)	35,791.00
Vice President for Research	440900	861,504.51					(15,047.93)	876,552.44
Intellectual Prop & Tech Licensing	440902	226,432.21						226,432.21
Research Positions	440903	79,536.48						79,536.48
Start-up Costs	440904						(6,000.00)	6,000.00
Facility Security	440906						(3,600.00)	3,600.00
Sponsored Program Administration	460500	618,619.54					(1,932.16)	620,551.70
Fringe Benefits Allocation Pool	461302	1,400,880.09						1,400,880.09
Purchased Authority	461306						72,460.76	(72,460.76)
TOTAL		11,510,700.10	90,942.51	457,681.15	208,503.63	55,662.74	(131,064.09)	12,454,554.22
INDIVIDUAL ON PROJECT RESEARCH								
Ag & Bio Engineering	010300				20.00			20.00
Ag & Bio Engineering Startup Funds	010302		6,638.56	1,234.07	9,844.80		(26,615.00)	44,332.43
Architecture - Startup ORED	020107	4,120.00						4,120.00
Art Startups	020301			778.92	925.74		(5,565.00)	7,269.66
Bio Sciences - Start-up Funds	031102	36,084.37	8,300.85	2,652.29	104,306.00	(1,164.00)		150,179.51
Chemistry	031900	1,145.85						1,145.85
Chemistry - Start-up Funds	031902	63,098.83	7,743.95	(15,206.78)	142,164.13	212,278.67		410,078.80
Geosciences-Start-up Funds	034902		7,075.63	1,132.77	46,499.30	32,534.76	(22,500.00)	109,742.46
Mathematics & Stats-Start-up Funds	036901	7,421.22	457.50		2,871.36			10,750.08
Philosophy & Religion Start-up	038101		1,038.05	135.00	740.85		(1,086.10)	3,000.00
Physics & Astronomy-Start-up Funds	038401	8,844.20	4,289.72	850.22	1,015.86	25,000.00		40,000.00
Pol Sci & Public Adm Startup	038502	20,997.89						20,997.89
Psychology - Start-up Funds	038601		572.48	1,195.82	946.81			2,715.11
Dean of Bus & Ind-Start-up Funds	048803	15,000.00	6,550.44	2,768.00	6,647.31	2,143.00	(5,000.00)	38,108.75
Ctr of Family Enterprise Researc	048805				50.00			50.00
Curr, Inst & Spec Ed Startup	051305				379.58			379.58
Kinesiology Startup	051701		3,704.85	16,755.16	16,318.98	74,881.40		111,660.39
Inst Sys & Wokfor Startup	052301			307.00	2,587.19			2,894.19
Aerospace Engineering-Start-up Fund	060101				7,430.21	36,559.00		43,989.21
Elect/Comp Eng-Graphing Calculators	060702					1,984.00		1,984.00
Mech Engineering-Start-up Funds	061701				8,249.10	21,750.90		30,000.00
Computer Science-Start-up Funds	062901	36,086.82	7,553.92	6,014.88	12,271.84			61,927.46
Forest Products Startup - ORED	080502	8,333.03						8,333.03
Fringe Benefits Allocation Pool	461302	46,142.19						46,142.19
TOTAL		247,274.40	53,925.95	18,617.35	363,269.06	405,967.73	(60,766.10)	1,149,820.59

MISSISSIPPI STATE UNIVERSITY
SCHEDULE IIIA - GENERAL FUNDS EXPENDITURES AND TRANSFERS
FOR THE YEAR ENDED JUNE 30, 2011

ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
NON-SPONSORES RESEARCH								
Fringe Benefits Allocation Pool	461302	307.46						307.46
TOTAL		<u>307.46</u>						<u>307.46</u>
AGRICULTURAL RESEARCH								
South MS Branch Experiment Station	013000		(392.94)					(392.94)
Poultry Science	013100	843.75			130.76			974.51
FWRC - Forestry	080100				40.70			40.70
Wildlife & Fisheries	080300				852.21			852.21
Animal Care Facilities	080301	2,011.66						2,011.66
FWRC - Forest Products	080500							
V P for Ag, Forestry & Vet-Med	440500	546,783.46	22,358.84	40,110.01	32,466.75	3,092.00	(10,000.00)	654,811.06
Fringe Benefits Allocation Pool	461302	119,165.89						119,165.89
TOTAL		<u>668,804.76</u>	<u>21,965.90</u>	<u>40,110.01</u>	<u>33,490.42</u>	<u>3,092.00</u>	<u>(10,000.00)</u>	<u>777,463.09</u>
SUBTOTAL		12,427,086.72	166,834.36	516,408.51	605,263.11	464,722.47	(201,830.19)	14,382,145.36
Less Interdepartmental Activity								
TOTAL RESEARCH		<u>12,427,086.72</u>	<u>166,834.36</u>	<u>516,408.51</u>	<u>605,263.11</u>	<u>464,722.47</u>	<u>(201,830.19)</u>	<u>14,382,145.36</u>
INSTITUTIONAL PUBLIC SERVICE								
Stennis Inst of Govt and Comm Dev	030600	188,910.96	25,292.88	78,494.31	7,450.46		(43,108.14)	343,256.75
Political Science	038500				330.25			330.25
Division of Business Services	040100	5,909.67	754.92	150.81	1,509.01		(5,391.58)	13,715.99
Engineering Extension	068802							
Graduate Assistantships	090300	545,748.71						545,748.71
Summer School	300300	2,000.00						2,000.00
Publications - MS Quarterly	343100	78,122.94	698.18	1,091.29	10,557.48			90,469.89
Economic Development	440106	0.08	5,804.70	3,699.53	(32.46)			9,471.85
Pathfinders	440316				0.24			0.24
Fringe Benefits Allocation Pool	461302	77,495.81						77,495.81
Purchased Authority	461306						4,473.85	(4,473.85)
TOTAL		<u>898,188.17</u>	<u>32,550.68</u>	<u>83,435.94</u>	<u>19,814.98</u>		<u>(44,025.87)</u>	<u>1,078,015.64</u>
FAMILY & CONSUMER SCIENCES								
School of Human Sciences	012100	461.25						461.25

MISSISSIPPI STATE UNIVERSITY
SCHEDULE IIIA - GENERAL FUNDS EXPENDITURES AND TRANSFERS
FOR THE YEAR ENDED JUNE 30, 2011

ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
Fringe Benefits Allocation Pool	461302	2.74						2.74
TOTAL		<u>463.99</u>						<u>463.99</u>
4-H YOUTH DEVELOPMENT								
Receiving & Property Control	470300			206.82				206.82
TOTAL				<u>206.82</u>				<u>206.82</u>
SUBTOTAL		898,652.16 #	32,550.68	83,642.76	19,814.98		(44,025.87)	1,078,686.45
Less Interdepartmental Activity								
TOTAL PUBLIC SERVICE		<u>898,652.16</u>	<u>32,550.68</u>	<u>83,642.76</u>	<u>19,814.98</u>		<u>(44,025.87)</u>	<u>1,078,686.45</u>
LIBRARIES								
General Library	320100	1,946,621.05	19,274.04	386,237.55	135,994.93	4,342,502.15	400,000.00	6,430,629.72
U.S. Grant Collection	320200	76,224.47	2,211.66	3,417.58	1,949.20			83,802.91
Sanderson Center	411505	1,322.34				692.75		2,015.09
VP of F&A Lapsed Salary	440705						(5,000.00)	5,000.00
Fringe Benefits Allocation Pool	461302	601,677.28						601,677.28
Purchased Authority	461306						17,725.20	(17,725.20)
TOTAL		<u>2,625,845.14</u>	<u>21,485.70</u>	<u>389,655.13</u>	<u>137,944.13</u>	<u>4,343,194.90</u>	<u>412,725.20</u>	<u>7,105,399.80</u>
MUSEUMS & GALLERIES								
Cobb Institute	030400	1,894.14						1,894.14
Fringe Benefits Allocation Pool	461302	643.71						643.71
TOTAL		<u>2,537.85</u>						<u>2,537.85</u>
AUDIO-VISUAL SERVICES								
The Learning Center	050300	88,179.34	1,802.56	9,845.67	6,751.16	11,587.00		118,165.73
Fringe Benefits Allocation Pool	461302	24,984.07						24,984.07
TOTAL		<u>113,163.41</u>	<u>1,802.56</u>	<u>9,845.67</u>	<u>6,751.16</u>	<u>11,587.00</u>		<u>143,149.80</u>
COMPUTING SUPPORT								
Meridian - Information Systems	313211	210,205.13	827.31	37,996.59	1,443.29			250,472.32
ITS Systems & Networks	330100	1,488,465.27	898.73	106,920.91	95,048.78	77,934.33		1,769,268.02
IT Equipment Maintenance	330102			279,872.48	231,736.00	751,452.50		1,263,060.98
State Backbone Network	330104			117,104.00	87,960.00			205,064.00
Classroom Technology	330105			19,014.68	46,064.02	15,119.00	(45,000.00)	125,197.70
Office of Information Tech Svcs	330200	420,363.72	353.68	36,856.72	11,380.69	1,254.00	179,129.00	291,079.81

MISSISSIPPI STATE UNIVERSITY
SCHEDULE IIIA - GENERAL FUNDS EXPENDITURES AND TRANSFERS
FOR THE YEAR ENDED JUNE 30, 2011

ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
VP of F&A Lapsed Salary	440705						(83,500.00)	83,500.00
ITS Information Systems	460100	2,110,827.36	9,082.17	33,238.58	24,786.91	4,411.33		2,182,346.35
IT Software Maintenance	460101			1,488,477.17			(43,800.00)	1,532,277.17
Fringe Benefits Allocation Pool	461302	1,147,953.69						1,147,953.69
TOTAL		5,377,815.17	11,161.89	2,119,481.13	498,419.69	850,171.16	6,829.00	8,850,220.04
ANCILLIARY SUPPORT								
Electron Microscopy	190800	64,633.30						64,633.30
Lab Animal Veterinarian	191300	189,195.84						189,195.84
University Academic Advising Center	300600	249,094.52		3,640.37	609.60			253,344.49
Athletic Academic Advising	300601	642,423.61	9,573.97	20,079.00	23,292.15		576,181.00	119,187.73
Fringe Benefits Allocation Pool	461302	277,962.42						277,962.42
TOTAL		1,423,309.69	9,573.97	23,719.37	23,901.75		576,181.00	904,323.78
ACADEMIC ADMINISTRATION								
School of Human Sciences	012100	5,737.50						5,737.50
College of Ag & Life Sciences	018800	129,191.41	2,325.67	39,769.76	19,240.74		(1,008.00)	191,535.58
Dean of Architecture	028800	419,699.53		5,847.00				425,546.53
Dean of Arts & Sciences	038800	736,461.81	1,722.96	70,033.71	13,588.14			821,806.62
Society of Scholars	038801				328.26			328.26
A & S/Gender Studies	038804	5,000.00		1,506.00	2,457.09			8,963.09
A & S Newsletter	038805	482.34		40.00	1,746.23	1,149.95		3,418.52
A&S - African American Studies	038813	33,104.31	4,485.15	18,271.59	7,320.37		(500.00)	63,681.42
Finance & Economics	040900	138,141.08						138,141.08
Dean of Business	048800	414,006.17		16,641.97	10,480.55	334.60		441,463.29
Business Academic Advising - Dean	048801	133,127.30						133,127.30
Business Computer Services - Dean	048802	25,256.98						25,256.98
Dean of Bus & Ind-Start-up Funds	048803				(35.62)			(35.62)
Choir	053100	33,764.43						33,764.43
Dean of Education	058800	421,146.95	19,012.20	34,213.35	28,821.42	4,098.00		507,291.92
Eng - Vicksburg Center	061500			1,032.84				1,032.84
Dean of Engineering	068800	749,120.81		43,339.13				792,459.94
Colg of Forest Resources-Dean	088801	129,061.56						129,061.56
Office of the Graduate School	098800	409,499.24	2,485.95	12,926.17	24,697.02			449,608.38
Graduate Assistant Initiative Pool	098801	333.34					(43,613.00)	43,946.34
Dean of Continuing Education	308800	193,132.05	5,636.44	28,013.88	29,118.48	1,999.20		257,900.05
Meridian Campus	313200	385,467.97	5,934.52	5,988.87	6,567.29			403,958.65
Meridian Division of Arts & Science	313202	114,816.46						114,816.46

MISSISSIPPI STATE UNIVERSITY
SCHEDULE IIIA - GENERAL FUNDS EXPENDITURES AND TRANSFERS
FOR THE YEAR ENDED JUNE 30, 2011

ORGANIZATION		PERSONAL		CONTRACTUAL		CAPITAL OUTLAY	NET TRANSFERS	TOTAL
		SERVICES	TRAVEL	SERVICES	COMMODITIES			
Meridian Division of Business	313203	109,774.00						109,774.00
Meridian Division of Education	313204	62,977.04						62,977.04
MSU-Riley Center	313214	406,694.50	221.52	444,736.32	39,761.62		(43,394.32)	934,808.28
Meridian Library Services	313215	33,737.87	339.47	40,057.10	753.99	27,657.12		102,545.55
General Library	320100	227,468.40						227,468.40
Faculty Senate	341700	58,626.44	1,052.98	1,199.10	1,235.17			62,113.69
Staff Council	341800	7,728.13		1,881.10	11,424.73			21,033.96
University Courses and Curricula	341900	5,720.26		114.07	3,811.70			9,646.03
General Academic Expense	390503		2,336.33	130,520.08	11,729.50			144,585.91
Faculty Enhancement	391300	98,816.16						98,816.16
Office of Diversity and Equity Prgm	391301	196,050.48	16,191.33	8,162.71	22,760.62	1,889.99	(800.00)	245,855.13
Distinguished Scholarship Programs	393600	27,080.64	18,320.28	18,558.33	15,341.45			79,300.70
Pathfinders	440316	67,284.83		5,280.37	5,213.05		500.00	77,278.25
Fringe Benefits Allocation Pool	461302	1,197,770.30						1,197,770.30
Purchased Authority	461306						122,652.61	(122,652.61)
TOTAL		6,976,280.29	80,064.80	928,133.45	256,361.80	37,128.86	33,837.29	8,244,131.91
SUBTOTAL		16,518,951.55	124,088.92	3,470,834.75	923,378.53	5,242,081.92	1,029,572.49	25,249,763.18
Less Interdepartmental Activity				(128,096.98)				(128,096.98)
TOTAL ACADEMIC SUPPORT		16,518,951.55	124,088.92	3,342,737.77	923,378.53	5,242,081.92	1,029,572.49	25,121,666.20
SOCIAL & CULTURAL DEVELOPMENT								
AOCE - AO Noncredit	302506	135.06						135.06
Dean of Students	410100	245,890.33	3,102.12	5,568.35	14,611.57	13,019.38	(1,500.00)	283,691.75
Spirit Groups	410101	35,700.00		1,249.75			551.75	36,398.00
Appalachian Leadership Honors Prog	410102							
Center for America's Veterans	410103	68,113.92						68,113.92
Global Leadership Continuum	410104	159,576.16		4,717.73			(3,400.00)	167,693.89
Day One Learning Community	410105			3,195.94	17,948.06		(33,113.00)	54,257.00
Honor Council	410107	73,999.92	1,105.36	9,959.79	12,761.27		(10,900.00)	108,726.34
Office Of Parent Services	410108	43,844.73		305.50	47,040.68		(2,600.00)	93,790.91
Student Support Services	410200	126,607.54		3,280.73	1,628.49		(700.00)	132,216.76
Outreach & Sexual Assault Services	410403	108,275.04	492.07	3,014.90	4,586.42		116,368.43	
Student Life	411400	121,218.01		14,036.24	10,506.72	3,390.00	(16,842.43)	165,993.40
Special Events	411500				(64.00)			(64.00)
Sanderson Center	411505	1,071,972.31	7,352.72	40,770.25	107,196.41	335.94	(105,792.27)	1,333,419.90
Student Government	411600	49,997.34	1,253.58	5,002.55	3,007.11		(8,000.00)	67,260.58
Concerts & Lectures	411700	8,740.52		94,288.80	8,887.62	4,098.00		116,014.94

MISSISSIPPI STATE UNIVERSITY
SCHEDULE IIIA - GENERAL FUNDS EXPENDITURES AND TRANSFERS
FOR THE YEAR ENDED JUNE 30, 2011

ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
Student Newspaper	411900	51,215.52						51,215.52
WMSV Campus Radio Station	412200	114,823.37		12,522.85	5,093.66			132,439.88
President's Comm on Status of Women	440101			45.00				45.00
VP of F&A Lapsed Salary	440705						(21,000.00)	21,000.00
Incident Command Center	441105				91.14			91.14
Office of Development	441300			171.00				171.00
Fringe Benefits Allocation Pool	461302	843,789.29						843,789.29
Purchased Authority	461306						72,913.00	(72,913.00)
Office of University Relations	480700			(38.06)				(38.06)
Student Services	490505	2,867.39					2,867.39	
Colvard Student Union	540100	678,291.48	4,857.21	221,149.91	68,439.18		(280,939.60)	1,253,677.38
Music Makers	540101	15,312.53	222.56	21,242.33	6,942.21			43,719.63
Student Union-Campus Activities Brd	540103	62,614.19	2,836.03	23,389.80	13,849.99			102,690.01
SHC - Health Education	560109	6,995.54						6,995.54
Athletics	890100			4,000,000.00			(232,729.00)	4,232,729.00
TOTAL		3,889,980.19	21,221.65	4,463,873.36	322,526.53	20,843.32	(524,815.73)	9,243,260.78
COUNSELING & CAREER GUIDANCE								
Career Center	300100	611,681.49	29,913.06	37,259.11	27,263.38		(250.00)	706,367.04
Student Counseling	410400	434,276.18	3,519.93	37,792.73	18,485.80	2,850.00	496,774.64	150.00
Outreach & Sexual Assault Services	410403	603.50		840.18			1,443.68	
Holmes Cultural Diversity Center	411300	209,050.78	393.59	3,188.08	32,245.55		35,500.00	209,378.00
Student Government	411600				20.00			20.00
Fringe Benefits Allocation Pool	461302	381,853.78						381,853.78
Purchased Authority	461306						9,583.00	(9,583.00)
TOTAL		1,637,465.73	33,826.58	79,080.10	78,014.73	2,850.00	543,051.32	1,288,185.82
FINANCIAL AID ADMINISTRATION								
Financial Aid	410600	838,398.52	11,958.74	82,943.96	34,510.37	2,299.00	(29,900.00)	1,000,010.59
Fringe Benefits Allocation Pool	461302	264,973.67						264,973.67
TOTAL		1,103,372.19	11,958.74	82,943.96	34,510.37	2,299.00	(29,900.00)	1,264,984.26
STUDENT ADMISSIONS AND RECORDS								
Meridian - Student Services	313208	167,304.81	2,979.61	2,815.26	7,441.58			180,541.26
Registrars Office	410800	879,526.23	2,322.48	2,782.86	2,525.01			887,156.58
Student Transcripts	410900		347.70	27,521.99	26,331.44			54,201.13

MISSISSIPPI STATE UNIVERSITY
SCHEDULE IIIA - GENERAL FUNDS EXPENDITURES AND TRANSFERS
FOR THE YEAR ENDED JUNE 30, 2011

ORGANIZATION		PERSONAL		CONTRACTUAL		CAPITAL OUTLAY	NET TRANSFERS	TOTAL
		SERVICES	TRAVEL	SERVICES	COMMODITIES			
Commencement	411000	1,999.97		14,140.38	22,534.10			38,674.45
Holds, Mail Operations & Student ID	411100	40,645.97		1,034.71	6,491.86			48,172.54
Office of Enrollment Services	411200	1,646,639.74	123,114.56	140,825.54	59,805.09	35,174.24		2,005,559.17
International Ambassadors Program	411201	47,948.88						47,948.88
Fringe Benefits Allocation Pool	461302	872,179.80						872,179.80
Office of University Relations	480700			(20.40)				(20.40)
TOTAL		3,656,245.40	128,764.35	189,100.34	125,129.08	35,174.24		4,134,413.41
SUBTOTAL		10,287,063.51	195,771.32	4,814,997.76	560,180.71	61,166.56	(11,664.41)	15,930,844.27
Less Interdepartmental Activity				(9,744.34)				(9,744.34)
TOTAL STUDENT SERVICES		10,287,063.51	195,771.32	4,805,253.42	560,180.71	61,166.56	(11,664.41)	15,921,099.93
EXECUTIVE MANAGEMENT								
Career Center	300100			139.00				139.00
President	440100	771,188.63		61,390.45	130,568.19	395.00	(274.00)	963,816.27
President's Faculty Lapsed	440107						(300,000.00)	300,000.00
Pres Comm on Status of Minorities	440108			610.00	820.83		(64.00)	1,494.83
Incentive Salaries (President)	440110						(4,392,756.44)	4,392,756.44
Office of the Provost	440300	1,041,597.64	12,367.71	25,112.61	43,104.34	8,868.84	(5,150.00)	1,136,201.14
Vice President for External Affairs	440400	315,054.14	6,766.88	23,319.69	7,587.22		(22,963.14)	375,691.07
Office of Administrative Affairs	440700	220,511.76	5,046.16	29,316.05	5,561.30	2,489.00		262,924.27
Assoc VP for Budget and Planning	440701	152,801.12	1,147.89	1,715.50	2,872.40			158,536.91
VP of F&A Lapsed Salary	440705						(5,517,216.75)	5,517,216.75
VP of F&A Operations Funding	440706			2,500.00				2,500.00
Univ Education & Recruiting Program	440707			8,533.00				8,533.00
Sustainability and Campus Planning	440708	117,046.91						117,046.91
Student Opportunity Pool	440709	58,146.28						58,146.28
Vice President for Student Affairs	441100	499,721.81	4,759.59	40,759.50	43,785.19		248,021.09	341,005.00
Office of Development	441300	128,013.78						128,013.78
Fringe Benefits Allocation Pool	461302	728,071.00						728,071.00
Purchased Authority	461306						5,004.82	(5,004.82)
Interdepartmental Obligations	461310						(744,000.00)	744,000.00
University Governmental Support	480800			369.83	298.75			668.58
TOTAL		4,032,153.07	30,088.23	193,765.63	234,598.22	11,752.84	(10,729,398.42)	15,231,756.41
FISCAL OPERATIONS								
VP of F&A Lapsed Salary	440705			8,681.00	3,098.45	37,500.00		49,279.45
Comptroller and Treasurer's Office	450200	1,535,778.12	12,517.78	77,368.56	70,778.88	6,750.00		1,703,193.34

MISSISSIPPI STATE UNIVERSITY
SCHEDULE IIIA - GENERAL FUNDS EXPENDITURES AND TRANSFERS
FOR THE YEAR ENDED JUNE 30, 2011

ORGANIZATION		PERSONAL		CONTRACTUAL		CAPITAL OUTLAY	NET TRANSFERS	TOTAL
		SERVICES	TRAVEL	SERVICES	COMMODITIES			
Sponsored Program Accounting	450201	346,115.79		7,252.19	6,169.03			359,537.01
Controller - Payroll	450202			2,700.60				2,700.60
Office of Internal Audit	450400	225,224.23	566.99	3,076.50	10,797.27	(1,890.00)		237,774.99
E & G EBC	450600			8,834.70		19,384.20	(956,283.66)	984,502.56
Bad Debt Expense	450900			734,932.29				734,932.29
Fringe Benefits Allocation Pool	461302	648,009.12						648,009.12
TOTAL		2,755,127.26	13,084.77	842,845.84	90,843.63	61,744.20	(956,283.66)	4,719,929.36
GENERAL ADMINISTRATIVE SERVICE								
President's Comm on Status of Women	440101			497.00	2,947.19			3,444.19
Facility Security	440906	85,162.66						85,162.66
Assessment & Testing Services	441101	147,371.27	1,859.15	3,938.99	2,716.83		88,894.24	66,992.00
Welcome Center/Clock Museum	441104	58,338.78	271.70	13,364.30	5,585.44			77,560.22
ITS User Services	460200	1,522,864.78	4,466.96	30,796.62	41,696.50	27,542.34		1,627,367.20
Human Resources Management	460300	934,182.95	3,800.50	48,303.26	19,490.01		(40,000.00)	1,045,776.72
University Publications	460700			1,711.28	15,254.81			16,966.09
Office of Institutional Research	461100	232,681.02	3,118.30	20,755.19	63,677.83			320,232.34
Office of Inst Effectiveness	461200	270,077.79	15,101.24	65,304.22	4,507.37			354,990.62
Special Projects	461300			160,447.95				160,447.95
Fringe Benefits Allocation Pool	461302	1,284,660.04						1,284,660.04
General Counsel	461400	327,706.94	7,140.19	21,140.81	23,208.25			379,196.19
Audit Fees	461600			144,252.95				144,252.95
Legal Fees	461700		270.56	138,257.61				138,528.17
Insurance Fees	461800			293,673.70				293,673.70
University Governmental Support	480800	145,555.38	16,318.60	1,605.32	345.73			163,825.03
Regulatory Compliance	493000	583,275.70						583,275.70
Fire and Life Safety	493001			18,462.19	8,082.27			26,544.46
TOTAL		5,591,877.31	52,347.20	962,511.39	187,512.23	27,542.34	48,894.24	6,772,896.23
LOGISTICAL SERVICES								
Meridian - Security Operations	313212	51,339.87		509.39	2,373.69			54,222.95
Univ Education & Recruiting Program	440707			5,569.00				5,569.00
Fringe Benefits Allocation Pool	461302	390,564.58						390,564.58
Procurement & Contracts	470100	592,155.63	1,502.23	25,727.73	3,970.74	3,105.43		626,461.76
Accounts Payable	470200	49,872.15		3,926.03	6,000.00	2,290.99		62,089.17
Receiving & Property Control	470300	369,181.98		13,548.68	51,833.51		32,194.00	402,370.17
Travel	470400	183,237.11		3,564.44	508.12			187,309.67
Institutional Services	471700		13,857.42	155,805.49	2,578.48			172,241.39

MISSISSIPPI STATE UNIVERSITY
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FOR THE YEAR ENDED JUNE 30, 2011

ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
University Mail Services	700501						(260,869.92)	260,869.92
Logistical Services	751502			203,491.86				203,491.86
TOTAL		<u>1,636,351.32</u>	<u>15,359.65</u>	<u>412,142.62</u>	<u>67,264.54</u>	<u>5,396.42</u>	<u>(228,675.92)</u>	<u>2,365,190.47</u>
COMMUNITY RELATIONS								
Meridian - Public Information	313210		172.16	202,274.82	96.56			202,543.54
Fringe Benefits Allocation Pool	461302	238,317.31						238,317.31
Purchased Authority	461306						7,774.03	(7,774.03)
Alumni Activities	480100	145,269.36						145,269.36
Official Functions	480300	800.00	7,518.30	65,553.45	65,040.91		(1,000.00)	139,912.66
Office of University Relations	480700	696,290.14	10,228.25	31,417.56	41,066.64	908.50		779,911.09
University Marketing	480701			114,317.90	12,196.63			126,514.53
TOTAL		<u>1,080,676.81</u>	<u>17,918.71</u>	<u>413,563.73</u>	<u>118,400.74</u>	<u>908.50</u>	<u>6,774.03</u>	<u>1,624,694.46</u>
SUBTOTAL		<u>15,096,185.77</u>	<u>128,798.56</u>	<u>2,824,829.21</u>	<u>698,619.36</u>	<u>107,344.30</u>	<u>(11,858,689.73)</u>	<u>30,714,466.93</u>
Less Interdepartmental Activity								
TOTAL INSTITUTIONAL SUPPORT		<u>15,096,185.77</u>	<u>128,798.56</u>	<u>2,824,829.21</u>	<u>698,619.36</u>	<u>107,344.30</u>	<u>(11,858,689.73)</u>	<u>30,714,466.93</u>
PHYSICAL PLANT OPERATION								
School of Accountancy	230100			28.00				28.00
Meridian Operation & Maintenance	313100	133,448.60		162,357.13	22,097.51			317,903.24
Office of Diversity and Equity Prgm	391301			148.50				148.50
Outreach & Sexual Assault Services	410403			410.00			410.00	
E & G Parking Support	440702						(33,491.00)	33,491.00
Incident Command Center	441105			3,865.60	1,892.84		(351.00)	6,109.44
Fringe Benefits Allocation Pool	461302	2,066,142.53			(12,117.40)			2,054,025.13
Purchased Authority	461306						90,000.00	(90,000.00)
Police	470900	1,694,050.16	16,149.62	52,227.72	103,561.63	8,309.00	150,000.00	1,724,298.13
Campus Operations	490000	198,779.84						198,779.84
Physical Plant Administration	490101	1,133,234.89		138,162.23				1,271,397.12
Fac Mgt Equip Op & Maint	490104			272,315.49				272,315.49
Maintenance - Streets	490111			213,414.95			13,696.76	199,718.19
Building Repairs/Minor Alterations	490123			1,856,566.90	6,370.23		345,612.13	1,517,325.00
Utilities Production & Dist Systems	490126	75,000.00		1,868,338.88			1,049,838.88	893,500.00
Utilities	490127			8,823,405.71			(1,123,930.52)	9,947,336.23
Fire Protection	490129			355,460.00				355,460.00
Garbage & Trash Disposal	490132			186,535.40				186,535.40
Custodial Services	490400	2,344,666.56		409,760.71	333,187.07	1,100.40		3,088,714.74

MISSISSIPPI STATE UNIVERSITY
SCHEDULE IIIA - GENERAL FUNDS EXPENDITURES AND TRANSFERS
FOR THE YEAR ENDED JUNE 30, 2011

ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
Student Services	490505	311,682.01		23,860.98	37,567.69		186,870.68	186,240.00
President's Home Maintenance	490513	31,785.12		65,858.95				97,644.07
Multipurpose Building	490539	210,161.77		186,129.82	18,739.33	1,387.00		416,417.92
Reserve for O & M Contingency	490700			238,311.00				238,311.00
Golf Course Coordinator	491900	94,996.32						94,996.32
MSU Laundry	550100	108,382.25		39,113.26	63,334.98	3,070.00	(24,230.97)	238,131.46
Campus Landscape	751400	20,625.00		2,169,146.13			480,000.00	1,709,771.13
TOTAL		8,422,955.05	16,149.62	17,065,417.36	574,633.88	13,866.40	1,134,424.96	24,958,597.35
MINOR REPAIRS AND RENOVATIONS								
Police	470900			796.32				796.32
TOTAL				796.32				796.32
Less Interdepartmental Activity				(714,727.25)				(714,727.25)
TOTAL PHYSICAL PLANT OPERATIONS		8,422,955.05	16,149.62	16,351,486.43	574,633.88	13,866.40	1,134,424.96	24,244,666.42
SCHOLARSHIPS								
Off Campus Scholarships	313600						(48,800.00)	48,800.00
Financial Aid - General Scholarship	410601			10,782,249.64			(3,000.00)	10,785,249.64
MSU Special Scholars	413015			2,500.00			(111,774.50)	114,274.50
Special Projects	461300			12,707.14				12,707.14
TOTAL				10,797,456.78			(163,574.50)	10,961,031.28
REMISSIONS & FEE WAIVERS								
Fee Waivers - Band	413002			84,651.00				84,651.00
Fee Waivers - Regional	413004			322,103.72				322,103.72
Fee Waivers - Children of Alumni	413005			457,223.15				457,223.15
Off Campus Waiver - Staff Developmt	313706			23,783.00				23,783.00
Fee Waivers - Staff Development	413006	1,574,139.40						1,574,139.40
Fee Waivers - Miscellaneous	413007			848,364.25				848,364.25
Fee Waivers - High ACT	413011			11,233,709.34				11,233,709.34
Off Campus Waiver - Fac/Staff Child	313712			3,852.46				3,852.46
Fee Waivers - Child of Faculty/Staf	413012	1,405,868.68						1,405,868.68
Off Campus Waiver - Senior Citizens	313713			23,325.91				23,325.91
Fee Waivers - Senior Citizens	413013			55,895.01				55,895.01
Fee Waivers - MUW Exchange	413014			11,974.50				11,974.50
Fee Waivers - Comm/Junior College	413021			414,637.00				414,637.00
Fee Waivers - Common Market	413022			1,332,587.73				1,332,587.73

MISSISSIPPI STATE UNIVERSITY
SCHEDULE IIIA - GENERAL FUNDS EXPENDITURES AND TRANSFERS
FOR THE YEAR ENDED JUNE 30, 2011

ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
		2,980,008.08		14,812,107.07				17,792,115.15
WORK SCHOLARSHIPS								
Office of the Graduate School	098800	749.88						749.88
Fringe Benefits Allocation Pool	461302	280.97						280.97
TOTAL		1,030.85						1,030.85
STUDENT FINANCIAL AID MATCHING								
Financial Aid - Matching	410602						(85,352.50)	85,352.50
TOTAL							(85,352.50)	85,352.50
TOTAL SCHOLARSHIPS & FELLOWSHIPS		2,981,038.93		25,609,563.85			(248,927.00)	28,839,529.78
AUXILIARY ENTERPRISES - STUDENTS								
Outreach & Sexual Assault Services	410403			240.00			240.00	
President	440100				110.99			110.99
Fringe Benefits Allocation Pool	461302	105.41						105.41
Purchased Authority	461306						195.00	(195.00)
SHC - Medical Records	560112	1,832.46						1,832.46
SHC - Physical Therapy	560119	9,671.50						9,671.50
TOTAL		11,609.37		240.00	110.99		435.00	11,525.36
AUXILIARY ENTERPRISES - FACULTY								
Purchased Authority	461306						506,400.00	(506,400.00)
TOTAL							506,400.00	(506,400.00)
TOTAL AUX. ENTERPRISES		11,609.37		240.00	110.99		506,835.00	(494,874.64)
Subtotal		150,035,839.88	1,112,179.69	59,773,478.47	4,665,256.87	6,058,834.25	(12,899,392.87)	234,544,982.03
Net Transfers In Due to Assessments								
Accrued Leave		441,546.60						441,546.60
Utility Billing				279,539.69				279,539.69
Other Deductions				2,974.08			4,545,097.48	(4,542,123.40)
GRAND TOTAL		150,477,386.48	1,112,179.69	60,055,992.24	4,665,256.87	6,058,834.25	(8,354,295.39)	230,723,944.92