

MISSISSIPPI STATE UNIVERSITY
SCHEDULE IIIA - GENERAL FUNDS EXPENDITURES AND TRANSFERS
FOR THE YEAR ENDED JUNE 30, 2013

ORGANIZATION		PERSONAL		CONTRACTUAL		CAPITAL	NET	TOTAL
		SERVICES	TRAVEL	SERVICES	COMMODITIES	OUTLAY	TRANSFERS	
GENERAL ACADEMIC:								
Ag & Bio Engineering	010300	450,501.01	3,064.00	13,308.90	13,707.88	5,442.19	(133,617.83)	619,641.81
Agricultural Economics	010500	328,648.21	3,886.52	3,744.18	2,141.43		(5,000.00)	343,420.34
Plant and Soil Sciences	011100	927,067.68	2,900.69	6,419.60	19,616.54		(21,524.02)	977,528.53
Animal & Dairy Science	011300	474,917.36	5,207.07	7,394.48	9,966.73			497,485.64
Entomology and Plant Pathology	011900	761,387.77		1,625.61	587.09			763,600.47
Food Science & Technology	012000	624,195.35	6,822.21	17,621.85	7,409.80			656,049.21
Human Sciences	012100	917,898.06	12,324.35	20,087.42	8,565.29		(47,099.48)	1,005,974.60
Landscape Architecture	012600	805,337.31	4,175.98	29,199.11	21,024.90		(28,118.00)	887,855.30
Poultry Science	013100	257,530.86	1,200.68	3,785.08	5,818.66			268,335.28
Service Learning Center	014900	8,375.83						8,375.83
Ag & Life Sciences Faculty Lapsed	018804						(34,914.28)	34,914.28
Architecture	020100	1,050,148.24	8,775.85	33,799.94	25,721.53		(86,123.71)	1,204,569.27
Art	020300	1,415,687.93	12,045.77	34,765.78	41,517.78			1,504,017.26
Design	020400	334,660.04	1,952.48	8,630.80	11,312.48			356,555.80
Building Construction Science	020500	243,165.92						243,165.92
Aerospace Studies (Air ROTC)	030100	61,025.28		698.77	4,361.67			66,085.72
Anthropology/Middle Eastern Culture	030200	586,719.99	6,134.03	3,961.72	2,634.32		(26,446.00)	625,896.06
Biological Sciences	031100	1,900,773.85	6,047.56	48,199.76	57,857.80	21,994.00	(62,932.79)	2,097,805.76
Chemistry	031900	2,583,892.47	8,172.37	26,934.51	65,769.48		(39,435.68)	2,724,204.51
Communication	032700	1,715,545.47		12,054.23	21,553.30		(10,000.00)	1,759,153.00
Communications - Theatre	032702	65.25						65.25
English	033900	2,422,830.92	6,230.22	7,304.56	9,547.25			2,445,912.95
Foreign Languages	034300	1,276,170.49	306.28	2,636.30	8,825.32			1,287,938.39
Geosciences	034900	1,481,559.29	4,819.60	10,462.71	16,438.91		(11,136.45)	1,524,416.96
History	035300	1,867,208.61	15,359.52	9,887.08	11,387.45			1,903,842.66
Mathematics & Statistics	036900	2,615,777.95	9,022.24	14,902.47	10,400.00			2,650,102.66
Military Science (Army ROTC)	037300	28,839.12		4,697.69	3,146.23			36,683.04
Philosophy & Religion	038100	787,759.36	4,751.14	1,871.95	6,322.23			800,704.68
Physics & Astronomy	038400	1,808,095.15		12,491.14	8,524.10		(80,178.77)	1,909,289.16
Political Science	038500	1,086,426.01	6,247.15	9,209.19	47,569.50			1,149,451.85
Psychology	038600	1,649,476.47	9,867.40	42,629.18	25,629.25	16,434.93		1,744,037.23
Psychology - Start-up Funds	038601							
Dean of Arts & Sciences	038800							
Women's Studies	038804	31,048.26						31,048.26
A & S Newsletter	038805				30.36			30.36
A&S - African Americal Studies	038813	60,295.98						60,295.98
ROTC Move to Middleton	038815							
Sociology	038900	1,467,484.75	23,549.74	14,060.03	26,541.30		(21,375.50)	1,553,011.32
Social Work	038901	157,160.41	8,242.41	7,840.66	2,991.07			176,234.55

MISSISSIPPI STATE UNIVERSITY
SCHEDULE IIIA - GENERAL FUNDS EXPENDITURES AND TRANSFERS
FOR THE YEAR ENDED JUNE 30, 2013

ORGANIZATION		PERSONAL		CONTRACTUAL		CAPITAL	NET	TOTAL
		SERVICES	TRAVEL	SERVICES	COMMODITIES	OUTLAY	TRANSFERS	
Finance & Economics	040900	1,909,171.05		17,263.58	8,752.85		(18,990.00)	1,954,177.48
Graduate Studies in Business	041000	670,957.20	795.00	4,233.42	5,746.89			681,732.51
Management & Information Systems	041300	2,143,197.13		15,987.16	2,773.09		(37,820.66)	2,199,778.04
Marketing/Quant Analysis/Bus Law	041500	1,644,298.60		11,212.73	12,563.00		(1,221.80)	1,669,296.13
Professional Golf Management	041600	133,108.80		4,183.45	1,521.96			138,814.21
International Business Academic Prg	041800	47,124.00		145.88				47,269.88
Dean of Business	048800	44,243.80		9,850.00				54,093.80
Business & Industry Faculty Lapsed	048804							
Ctr of Family Enterprise Research	048805		184.26					184.26
The Learning Center	050300	297,923.40	1,120.00	11,320.53	9,844.99	2,030.00		322,238.92
Center for Educational Partnerships	050400							
Educational Leadership	051100	832,563.23	6,153.45	10,278.66	7,992.67		(2,956.17)	859,944.18
Curriculum & Instruction	051300	1,280,112.03	14,424.54	12,612.23	30,006.41		(3,876.25)	1,341,031.46
Hlth, Physical Ed, Rec & Sport	051700	1,214,992.19	(517.00)	10,321.75	16,581.32			1,241,378.26
Technology & Education	052300	861,044.19		16,647.00	34,300.25			911,991.44
Music Education	052700	880,918.15	2,739.89	14,160.04	11,089.01			908,907.09
Band	052900	275,218.67	44,961.52	184,787.05	107,500.42	10,990.00		623,457.66
Choir	053100	72,070.96	1,829.45	13,325.12	16,053.24			103,278.77
Off of Clin/Field-based Instruction	053900	171,846.52	23,847.50	17,938.18	15,759.11			229,391.31
Counseling & Educational Psychology	054100	1,347,326.19	5,193.14	36,630.28	17,697.58		(34,437.47)	1,441,284.66
Dean of Education	058800		618.00	3,150.00	(189.00)			3,579.00
Aerospace Engineering	060100	1,431,913.01		6,806.15	3,739.85		(61,446.78)	1,503,905.79
Chemical Engineering	060300	1,040,920.75					(74,122.08)	1,115,042.83
Civil Engineering	060500	940,360.95					(127,195.66)	1,067,556.61
Electrical and Computer Engineering	060700	2,261,192.28		49,630.02	56,002.33	56,162.00	(188,344.90)	2,611,331.53
Raspet	060809	97,333.43						97,333.43
Industrial and Systems Engineering	061300	806,295.61					(226,851.75)	1,033,147.36
Mechanical Engineering	061700	1,788,145.56	6,061.76	7,054.25	8,784.98		(70,030.59)	1,880,077.14
Computer Science and Engineering	062900	1,693,799.76		3,332.37			(22,074.80)	1,719,206.93
Dean of Engineering	068800	210,567.93						210,567.93
Colg of Forest Resources-Forestry	080101	799,006.74	752.22	1,461.21	8,628.89			809,849.06
Colg of Forest Res-Wlf & Fisheries	080301	522,152.10	1,409.82	7,121.32	5,175.18		(7,103.15)	542,961.57
Colg of Forest Res-Forest Products	080501	314,510.12						314,510.12
FWRC Unallocated Budget Account	088801	10,000.08						10,000.08
Forest & W/L Res Ctr Faculty Lapsed	088804						(202.00)	202.00
CFR/FWRC Grad Assistantships	088805	8.99						8.99
Graduate Assistantships	090300	2,758,662.35						2,758,662.35
Graduate Assistant Initiative Pool	098801	8,250.03						8,250.03
International Education	113300	284,079.72					213,348.93	70,730.79
CVM Research Administration	182010							

MISSISSIPPI STATE UNIVERSITY
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FOR THE YEAR ENDED JUNE 30, 2013

ORGANIZATION		PERSONAL		CONTRACTUAL		CAPITAL	NET	TOTAL
		SERVICES	TRAVEL	SERVICES	COMMODITIES	OUTLAY	TRANSFERS	
Remote Sensing Technology Center	191000	12,596.16						12,596.16
School of Accountancy	230100	1,469,948.99		7,107.17	6,646.89			1,483,703.05
University Television Center	300200	374,123.72						374,123.72
Summer School	300300							
Maymester	300302	477,917.96						477,917.96
Early Start Program	300303	70,548.61		183,335.88			(8,737.58)	262,622.07
Ctr for Distance Ed-Credit	302500							
Meridian Division of Arts & Science	313202	892,041.73					(43,142.80)	935,184.53
Meridian Division of Business	313203	899,444.81						899,444.81
Meridian Division of Education	313204	1,158,185.77					(12,769.69)	1,170,955.46
MSU-Riley Center	313214							
Meridian - Academic Suport	313216	422,835.24	450.00	24,135.12	209.85			447,630.21
Off Campus Remissions & Fee Waivers	313700			111,727.48				111,727.48
General Library	320100	1,310,957.22						1,310,957.22
Faculty Enhancement	391300	1,186,088.92	27.00					1,186,115.92
Office of Diversity and Equity Prgm	391301							
Plan of Compliance	391500	87,487.44					119.37	87,368.07
Developmental Programs	393300	78,886.29	1,388.21	8,856.45	17,089.74			106,220.69
Honors Program	393400	370,658.90	12,552.99	3,311.50	24,984.77			411,508.16
Distinguished External Scholarships	393500	29,687.70	7,819.89	(3,275.93)	25,782.08			60,013.74
Distinguished Scholarship Programs	393600			440.00				440.00
Holmes Cultural Diversity Center	411300						(500.00)	500.00
Academic Progs Accreditation/Review	440302			1,215.82				1,215.82
Budget Reduction Pool	440304						(5,624.00)	5,624.00
Academic Affairs Salary Pool	440305							
Center for Teaching and Learning	440317	274,150.69		4,636.98	3,120.38	145.34	(11,225.00)	293,278.39
Vice President for Finance & Admin	440700		1,136.61					1,136.61
VP of B & P Operations Funding	440706							
Univ Education & Recruiting Program	440707			46,200.74				46,200.74
Special Projects	461300							
Special Projects	461301						(258,820.74)	258,820.74
Fringe Benefits Allocation Pool	461302	19,140,921.48					8,520.28	19,132,401.20
Purchased Authority	461306						112,112.82	(112,112.82)
Grad Stipend Increase	461311			188,336.00				188,336.00
Unfunded Permanent Positions	461312			10,000.00			(25,000.00)	35,000.00
Athletics Required Fee Overage	461318							
Student Union Required Fee Overage	461319						(34,683.15)	34,683.15
Facilities Management Admin	490101	8,136.96						8,136.96
Control Org Code	999999							
TOTAL		89,245,610.76	304,053.51	1,465,704.29	955,078.38	113,198.46	(1,550,978.13)	93,634,623.53

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FOR THE YEAR ENDED JUNE 30, 2013

ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
SPECIAL SESSIONS								
Summer School	300300	3,249,167.03						3,249,167.03
Maymester	300302	6,421.66						6,421.66
Fringe Benefits Allocation Pool	461302	729,575.01						729,575.01
TOTAL		<u>3,985,163.70</u>						<u>3,985,163.70</u>
COMMUNITY EDUCATION - CREDIT								
Curriculum & Instruction	051300							
Eng - Vicksburg Center	061500	49,992.69		(497.20)	24.29			49,519.78
Off Campus Credit	300400							
CE - Independent Study - Credit	300500	44,766.19	548.60	3,483.60	2,838.11		(24,751.14)	76,387.64
Ctr for Distance Ed-Credit	302500	462,684.45	10,194.61	9,649.04	4,395.74		(507,408.88)	994,332.72
ET&D/Noncredit	302504			21.50				21.50
Continuing Ed/Video Media	302505							
Meridian Division of Arts & Science	313202	39,894.49	18,368.09	10,573.40	15,657.34			84,493.32
Meridian Division of Business	313203	40,962.72	12,010.91	59,890.09	6,116.87			118,980.59
Meridian Division of Education	313204	79,288.83	38,507.17	20,768.55	15,642.26			154,206.81
Meridian - Recruiting/Marketing	313209	152,579.12	6,267.37	2,465.22	12,402.88			173,714.59
Meridian - Academic Support	313216			905.28				905.28
General Library	320100	83.33						83.33
Fringe Benefits Allocation Pool	461302	167,865.58						167,865.58
TOTAL		<u>1,038,117.40</u>	<u>85,896.75</u>	<u>107,259.48</u>	<u>57,077.49</u>		<u>(532,160.02)</u>	<u>1,820,511.14</u>
COMMUNITY EDUCATION - NON CREDIT								
Ctr for Distance Ed-Credit	302500							
Ctr for Distance Ed-Marketing	302502	106,418.64	3,861.12	7,985.59	31,443.59			149,708.94
Continuing Ed/Video Media	302505						804,670.09	(804,670.09)
AOCE - AO Noncredit	302506	120,265.00	10,221.84	50,154.46	48,381.69			229,022.99
AOCE - B & F	302507							
AOCE - Operations	302508	119,612.53	186.38	1,066.81	1,793.56			122,659.28
AOCE - Program Development	302509							
AOCE - CEUs	302510							
Spirit Groups	410101	536.00					536.00	
Fringe Benefits Allocation Pool	461302	108,578.18						108,578.18
TOTAL		<u>455,410.35</u>	<u>14,269.34</u>	<u>59,206.86</u>	<u>81,618.84</u>		<u>805,206.09</u>	<u>(194,700.70)</u>
SUBTOTAL		94,724,302.21	404,219.60	1,632,170.63	1,093,774.71	113,198.46	(1,277,932.06)	99,245,597.67
Less Interdepartmental Activity				(400.57)				(400.57)
TOTAL INSTRUCTION		<u>94,724,302.21</u>	<u>404,219.60</u>	<u>1,631,770.06</u>	<u>1,093,774.71</u>	<u>113,198.46</u>	<u>(1,277,932.06)</u>	<u>99,245,197.10</u>

MISSISSIPPI STATE UNIVERSITY
SCHEDULE IIIA - GENERAL FUNDS EXPENDITURES AND TRANSFERS
FOR THE YEAR ENDED JUNE 30, 2013

ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
INSTITUTES & RESEARCH CENTERS								
Architecture - Elem School Design	020101	48,770.20			288.99		(4,304.00)	53,363.19
Chemistry	031900							
Inst For The Humanities	035400	10,579.00		670.00	7,190.83			18,439.83
Bio & Phys Sciences Rsch Inst	038300	82,002.30			195.00			82,197.30
Political Science	038500			425.10				425.10
Psychology	038600			257.54	25.00			282.54
Stennis NIRCC	038701	48,533.81	15,653.52	45,039.29	5,565.75			114,792.37
Center for Computational Sciences	038814	50,912.53		239.00	3,884.86			55,036.39
Graduate Studies in Business	041000							
Division of Business Research	042000	58,349.23	1,799.70	6,040.42	2,029.04		(73,974.61)	142,193.00
Ctr of Family Enterprise Research	048805	78,278.32	2,843.58	10,071.00	642.56			91,835.46
Center for Educational Partnerships	050400	10,838.17						10,838.17
CEP-ARM (America READS MS)	050403	187.41						187.41
Bureau of Educational Research	053500	203,109.75			1,465.44		(6,440.43)	211,015.62
Aerospace Engineering	060100	34,568.64						34,568.64
Chemical Engineering	060300							
Raspet	060809	322,686.06						322,686.06
Industrial and Systems Engineering	061300	20,250.00						20,250.00
Mechanical Engineering	061700	236.11	(192.92)					43.19
Inst for Clean Energy Technology	061800	12,704.00						12,704.00
Computer Science and Engineering	062900							
Industrial Outreach	067000	17,307.36						17,307.36
Graduate Assistantships	090300	5,567,618.67						5,567,618.67
CVM Research Administration	182010	66,843.62						66,843.62
Social Science Research	190300	226,624.99	302.50	1,094.00				228,021.49
Remote Sensing Technology Center	191000	17,751.60						17,751.60
Radvanyi Chair in Internat'l Studie	191501	96,724.47						96,724.47
Research Curriculum Unit	192500	1,943.04					(3,857.16)	5,800.20
HPCC	193000	1,541,455.10	50,587.05	182,761.49	75,692.72	58,681.31		1,909,177.67
Inst for Imaging & Analyt	193100	243,227.95						243,227.95
International Institute	193300	50,854.32						50,854.32
Meridian Division of Arts & Science	313202				(642.78)			(642.78)
Faculty Enhancement - Research	391400	53,414.74						53,414.74
Student Life	411400							
Pathfinders	440316							
MS Water Resources Research Inst	440502	77,790.59						77,790.59
Vice President for Research	440900	987,653.83	9,659.83	20,764.66	15,432.96		(123,339.62)	1,156,850.90
Technology Transfer	440902	228,668.84	28,650.52	2,925.00	1,748.65		(38,922.52)	300,915.53

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ORGANIZATION		PERSONAL		CONTRACTUAL		CAPITAL	NET	TOTAL
		SERVICES	TRAVEL	SERVICES	COMMODITIES	OUTLAY	TRANSFERS	
Research Positions	440903	86,037.39						86,037.39
Start-up Costs	440904						(1,093,104.00)	1,093,104.00
Sponsored Program Administration	460500	719,403.12					(1,249.22)	720,652.34
Special Projects	461300						(285,506.00)	285,506.00
Special Projects - R	461301							
Fringe Benefits Allocation Pool	461302	1,593,993.08						1,593,993.08
Purchased Authority	461306						4,638.15	(4,638.15)
TOTAL		<u>12,559,318.24</u>	<u>109,303.78</u>	<u>270,287.50</u>	<u>113,519.02</u>	<u>58,681.31</u>	<u>(1,626,059.41)</u>	<u>14,737,169.26</u>
INDIVIDUAL ON PROJECT RESEARCH								
Art Startups	020301			50.00				50.00
Biological Sciences	031100				1.75			1.75
Chemistry - Start-up Funds	031902				15.54			15.54
Start-up Costs	440904							
Unfunded Permanent Positions	461312							
Fringe Benefits Allocation Pool	461302	2,490.35						2,490.35
TOTAL		<u>2,490.35</u>		<u>50.00</u>	<u>17.29</u>			<u>2,557.64</u>
NON-SPONSORES RESEARCH								
Fringe Benefits Allocation Pool	461302							
TOTAL								
AGRICULTURAL RESEARCH								
Animal Research Center	010201				(22.52)			(22.52)
Ag & Bio Engineering	010300						(11,041.54)	11,041.54
Colg of Forest Res-Wlf & Fisheries	080301			25.75	(25.75)			
FWRC Unallocated Budget Account	088801	4,566.50						4,566.50
V P for Ag, Forestry & Vet-Med	440500	682,981.44	25,798.21	49,789.68	35,107.04		(3,254.88)	796,931.25
Fringe Benefits Allocation Pool	461302	171,681.62					181.89	171,499.73
Purchased Authority	461306							
TOTAL		<u>859,229.56</u>	<u>25,798.21</u>	<u>49,815.43</u>	<u>35,058.77</u>		<u>(14,114.53)</u>	<u>984,016.50</u>
SPECIAL RESEARCH INCENTIVES(MAFES)								
Entomology and Plant Pathology	011900							
Fringe Benefits Allocation Pool	461302							
TOTAL								
SUBTOTAL		<u>13,421,038.15</u>	<u>135,101.99</u>	<u>320,152.93</u>	<u>148,595.08</u>	<u>58,681.31</u>	<u>(1,640,173.94)</u>	<u>15,723,743.40</u>
Less Interdepartmental Activity								
TOTAL RESEARCH		<u>13,421,038.15</u>	<u>135,101.99</u>	<u>320,152.93</u>	<u>148,595.08</u>	<u>58,681.31</u>	<u>(1,640,173.94)</u>	<u>15,723,743.40</u>

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INSTITUTIONAL PUBLIC SERVICE								
Stennis Inst of Govt and Comm Dev	030600	285,050.88	19,215.60	23,766.27	16,143.79		(34,503.90)	378,680.44
Political Science	038500				80.19			80.19
Center for Educational Partnerships	050400	4,375.00						4,375.00
Off of Clin/Field-based Instruction	053900		142.38					142.38
Graduate Assistantships	090300	576,298.38						576,298.38
Summer School	300300							
Meridian Division of Education	313204		118.65					118.65
Publications - MS Quarterly	343100	36,639.36	1,807.60	528.31	5,106.87			44,082.14
Outreach & Sexual Assault Services	410403			691.00			691.00	
Fringe Benefits Allocation Pool	461302	101,600.54						101,600.54
TOTAL		<u>1,003,964.16</u>	<u>21,284.23</u>	<u>24,985.58</u>	<u>21,330.85</u>		<u>(33,812.90)</u>	<u>1,105,377.72</u>
FAMILY & CONSUMER SCIENCES								
Human Sciences	012100							
Fringe Benefits Allocation Pool	461302							
TOTAL								
ENTERPRISE & COMMUNITY RESOURCE DEV								
Fringe Benefits Allocation Pool	461302							
TOTAL								
4-H YOUTH DEVELOPMENT								
Receiving & Property Control	470300							
TOTAL								
SUBTOTAL		1,003,964.16	21,284.23	24,985.58	21,330.85		(33,812.90)	1,105,377.72
Less Interdepartmental Activity								
TOTAL PUBLIC SERVICE		<u>1,003,964.16</u>	<u>21,284.23</u>	<u>24,985.58</u>	<u>21,330.85</u>		<u>(33,812.90)</u>	<u>1,105,377.72</u>
LIBRARIES								
General Library	320100	2,234,839.35	24,730.53	424,324.40	162,886.36	3,874,709.78	(76,000.00)	6,797,490.42
U.S. Grant Collection	320200	109,110.27	352.45	2,809.69	92.32			112,364.73
Sanderson Center	411505							
Fringe Benefits Allocation Pool	461302	731,690.56						731,690.56
Purchased Authority	461306						400,000.00	(400,000.00)
TOTAL		<u>3,075,640.18</u>	<u>25,082.98</u>	<u>427,134.09</u>	<u>162,978.68</u>	<u>3,874,709.78</u>	<u>324,000.00</u>	<u>7,241,545.71</u>

MISSISSIPPI STATE UNIVERSITY
SCHEDULE IIIA - GENERAL FUNDS EXPENDITURES AND TRANSFERS
FOR THE YEAR ENDED JUNE 30, 2013

ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
MUSEUMS & GALLERIES								
Cobb Institute	030400	4,742.32						4,742.32
Sanderson Center	411505							
Fringe Benefits Allocation Pool	461302	1,659.95						1,659.95
TOTAL		<u>6,402.27</u>						<u>6,402.27</u>
AUDIO-VISUAL SERVICES								
The Learning Center	050300				1,928.00			1,928.00
Fringe Benefits Allocation Pool	461302							
Purchased Authority	461306						5,986.96	(5,986.96)
TOTAL					<u>1,928.00</u>		<u>5,986.96</u>	<u>(4,058.96)</u>
COMPUTING SUPPORT								
Meridian - Information Systems	313211	234,181.87		46,173.69	10,933.75			291,289.31
ITS Systems & Networks	330100	1,653,452.54	10,427.95	82,609.01	184,048.70			1,930,538.20
IT Equipment Maintenance	330102			312,394.71	42,714.25	242,262.80		597,371.76
State Backbone Network	330104			260,300.00	4,320.00			264,620.00
Classroom Technology	330105			15,123.00	51,515.26		(48,000.00)	114,638.26
Office of Information Tech Svcs	330200	337,504.04	4,054.43	22,184.26	17,822.45		180,129.00	201,436.18
Enterprise Information Systems	460100	2,699,898.03	27,659.25	52,742.26	27,357.17	6,480.00		2,814,136.71
IT Software Maintenance	460101			1,731,329.12	7,360.00		(166,963.72)	1,905,652.84
User Services	460200							
Fringe Benefits Allocation Pool	461302	1,417,668.96						1,417,668.96
Purchased Authority	461306						755,540.00	(755,540.00)
TOTAL		<u>6,342,705.44</u>	<u>42,141.63</u>	<u>2,522,856.05</u>	<u>346,071.58</u>	<u>248,742.80</u>	<u>720,705.28</u>	<u>8,781,812.22</u>
ANCILLIARY SUPPORT								
Lab Animal Veterinarian	191300	35,129.52					(239,005.00)	274,134.52
University Academic Advising Center	300600	295,673.51	901.03	3,075.24	5,131.92			304,781.70
Office of Athletic Academics	300601	790,872.91	3,815.19	22,799.46	36,409.67			853,897.23
Meridian - Academic Advising Center	313213	111,883.70	525.11	279.48	183.15			112,871.44
Fringe Benefits Allocation Pool	461302	293,643.39						293,643.39
Purchased Authority	461306						40,000.00	(40,000.00)
TOTAL		<u>1,527,203.03</u>	<u>5,241.33</u>	<u>26,154.18</u>	<u>41,724.74</u>		<u>(199,005.00)</u>	<u>1,799,328.28</u>
ACADEMIC ADMINISTRATION								
College of Ag & Life Sciences	018800	258,737.59	7,468.24	24,955.84	33,349.47			324,511.14
Dean of Architecture	028800	469,434.18	2,235.55	6,919.64	1,850.13			480,439.50
Dean of Arts & Sciences	038800	759,619.41	1,644.66	30,947.26	16,740.64			808,951.97
Women's Studies	038804			2,497.00	1,281.65			3,778.65

MISSISSIPPI STATE UNIVERSITY
SCHEDULE IIIA - GENERAL FUNDS EXPENDITURES AND TRANSFERS
FOR THE YEAR ENDED JUNE 30, 2013

ORGANIZATION	PERSONAL		CONTRACTUAL		CAPITAL	NET	TOTAL	
	SERVICES	TRAVEL	SERVICES	COMMODITIES	OUTLAY	TRANSFERS		
A & S Newsletter	038805	654.33		120.00	741.63		1,515.96	
A & S Ambassadors	038806				1,335.59		1,335.59	
A&S - African Americal Studies	038813	102,286.97	2,885.21	9,880.47	6,238.31		121,290.96	
Finance & Economics	040900	148,586.50					148,586.50	
Dean of Business	048800	513,504.39	629.74	18,602.83	29.99		532,766.95	
Business Academic Advising - Dean	048801	164,888.71					164,888.71	
Off of Clin/Field-based Instruction	053900				(2,402.96)		(2,402.96)	
Dean of Education	058800	587,219.78	28,821.26	65,026.50	38,867.16		719,934.70	
Dean of Engineering	068800	663,335.17				(51,275.89)	714,611.06	
FWRC Unallocated Budget Account	088801	142,612.62					142,612.62	
Office of the Graduate School	098800	564,420.55		12,083.07	17,190.14		593,693.76	
Graduate Assistant Initiative Pool	098801	235,145.76					235,145.76	
Dean of Continuing Education	308800	300,144.65	3,955.51	28,442.77	29,433.85		361,976.78	
Meridian Campus	313200	472,549.55	5,255.68	4,354.52	11,736.47		493,896.22	
Meridian Division of Arts & Science	313202	143,576.21	448.55	65.00			144,089.76	
Meridian Division of Business	313203	24,517.00					24,517.00	
Meridian Division of Education	313204	85,634.80					85,634.80	
MSU-Riley Center	313214	487,639.56	8,480.75	386,334.20	21,220.65	(14,097.36)	917,772.52	
Meridian Library Services	313215	36,335.93	525.66	41,606.62	440.12	18,267.30	97,175.63	
General Library	320100	182,331.78					182,331.78	
Faculty Senate	341700	21,476.88	254.84	1,490.46	911.81		24,133.99	
Staff Council	341800	18,343.80		7,203.93	5,258.75		30,806.48	
University Courses and Curricula	341900	9,667.71		276.00	3,138.49	(1,006.98)	12,075.22	
General Academic Expense	390503		4,998.34	106,666.86	14,103.29	(2,064.14)	127,832.63	
Faculty Enhancement	391300			2,328.00		7,048.01	(4,720.01)	
Office of Diversity and Equity Prgm	391301	248,164.94	21,158.73	40,924.66	33,510.75	(275.00)	344,034.08	
Distinguished Scholarship Programs	393600	22,540.38	2,114.79	13,906.48	14,880.28		53,441.93	
Pathfinders	440316	76,020.99		5,656.73	1,063.83	500.00	82,241.55	
Fringe Benefits Allocation Pool	461302	1,589,570.05				1,170.00	1,588,400.05	
Purchased Authority	461306					135,982.85	(135,982.85)	
Unfunded Permanent Positions	461312					(15,000.00)	15,000.00	
TOTAL		<u>8,328,960.19</u>	<u>90,877.51</u>	<u>810,288.84</u>	<u>250,920.04</u>	<u>17,260.32</u>	<u>61,988.47</u>	<u>9,436,318.43</u>
SUBTOTAL		19,280,911.11	163,343.45	3,786,433.16	803,623.04	4,140,712.90	913,675.71	27,261,347.95
Less Interdepartmental Activity				(185,024.90)				(185,024.90)
TOTAL ACADEMIC SUPPORT		<u>19,280,911.11</u>	<u>163,343.45</u>	<u>3,601,408.26</u>	<u>803,623.04</u>	<u>4,140,712.90</u>	<u>913,675.71</u>	<u>27,076,323.05</u>

MISSISSIPPI STATE UNIVERSITY
SCHEDULE IIIA - GENERAL FUNDS EXPENDITURES AND TRANSFERS
FOR THE YEAR ENDED JUNE 30, 2013

ORGANIZATION		PERSONAL		CONTRACTUAL		CAPITAL	NET	TOTAL
		SERVICES	TRAVEL	SERVICES	COMMODITIES	OUTLAY	TRANSFERS	
SOCIAL & CULTURAL DEVELOPMENT								
Bureau of Educational Research	053500							
Dean of Students	410100	413,191.84	6,007.65	13,718.73	8,106.88		388.99	440,636.11
Spirit Groups	410101	48,317.84		775.63			20,466.47	28,627.00
Center for America's Veterans	410103	80,060.84						80,060.84
Student Leadership/Comm Engagement	410104	218,269.58		593.00	13.77		(2,393.17)	221,269.52
Day One Learning Community	410105	59,088.14						59,088.14
Honor Council	410107	100,613.16	796.58	10,386.39	18,578.61		2,788.58	127,586.16
Office Of Parent Services	410108	59,946.00	2,943.56	4,224.43	37,011.38			104,125.37
Student Support Services	410200	177,187.25		3,886.63	13,391.62		(2,232.50)	196,698.00
Outreach & Sexual Assault Services	410403	61,231.63	1,840.00	4,906.43	21,403.86		76,817.92	12,564.00
Holmes Cultural Diversity Center	411300			220.00			220.00	
Student Life	411400	127,128.82	3,926.29	11,337.36	18,216.12	(1,730.00)	(572.89)	159,451.48
Special Events	411500	518.00			35.88			553.88
Sanderson Center	411505	1,162,076.48	7,537.02	32,409.97	102,203.01	9,318.61	(96,427.44)	1,409,972.53
Student Government	411600	20,055.00	2,377.03	896.39	1,244.02		(12,049.58)	36,622.02
Lyceum	411700			38,187.58	6,521.49		1,131.07	43,578.00
Student Newspaper	411900	53,368.45						53,368.45
WMSV Campus Radio Station	412200	129,962.90		32,289.79	2,990.11			165,242.80
Parking Operations	440702						(20,722.00)	20,722.00
Vice President for Student Affairs	441100			(61.03)				(61.03)
Fringe Benefits Allocation Pool	461302	1,097,991.60						1,097,991.60
Purchased Authority	461306						8,117.20	(8,117.20)
Unfunded Permanent Positions	461312						(39,500.00)	39,500.00
Police	470900					4,000.00	4,000.00	
Student Services	490505			12,825.00			12,825.00	
Student Union	540100	780,029.93	3,392.59	51,723.94	101,665.87	818.00	(298,531.92)	1,236,162.25
Music Makers	540101	1,000.00	132.78	11,155.89			(2,081.33)	14,370.00
Student Union-Cntr for Student Actv	540103	130,229.36	300.73	5,149.12			807.21	134,872.00
Student Union - Gameroom	540104			47.00				47.00
SHC - Health Education	560109	35,074.14					(33,687.77)	68,761.91
Athletics	890100							
TOTAL		4,755,340.96	29,254.23	234,672.25	331,382.62	12,406.61	(380,636.16)	5,743,692.83
COUNSELING & CAREER GUIDANCE								
Career Center	300100	722,239.37	29,413.93	24,839.03	44,486.58			820,978.91
Student Counseling Ctr&Testing Srvs	410400	622,772.06	5,675.47	31,434.98	19,614.61		656,246.12	23,251.00
Outreach & Sexual Assault Services	410403			2,173.50			2,173.50	
Holmes Cultural Diversity Center	411300	215,365.24	715.77	7,112.21	19,880.37		41,295.91	201,777.68

MISSISSIPPI STATE UNIVERSITY
SCHEDULE IIIA - GENERAL FUNDS EXPENDITURES AND TRANSFERS
FOR THE YEAR ENDED JUNE 30, 2013

ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
Student Affairs Research Council	441101			(3.60)				(3.60)
MS State University Foundation	441300			(790.00)				(790.00)
Fringe Benefits Allocation Pool	461302	493,914.27						493,914.27
Purchased Authority	461306						5,825.00	(5,825.00)
TOTAL		<u>2,054,290.94</u>	<u>35,805.17</u>	<u>64,766.12</u>	<u>83,981.56</u>		<u>705,540.53</u>	<u>1,533,303.26</u>
FINANCIAL AID ADMINISTRATION								
Financial Aid	410600	978,752.28	4,891.27	68,151.30	27,261.58			1,079,056.43
Fringe Benefits Allocation Pool	461302	323,628.90						323,628.90
Student Union	540100	1,630.20					1,630.20	
Control Org Code	999999						(5,461.00)	5,461.00
TOTAL		<u>1,304,011.38</u>	<u>4,891.27</u>	<u>68,151.30</u>	<u>27,261.58</u>		<u>(3,830.80)</u>	<u>1,408,146.33</u>
STUDENT ADMISSIONS AND RECORDS								
Meridian - Student Services	313208	170,743.36	3,948.53	2,991.83	7,674.76			185,358.48
Registrars Office	410800	856,182.81	4,894.16	4,367.31	3,125.95			868,570.23
Student Transcripts	410900			38,966.27	13,158.67			52,124.94
Commencement	411000	2,439.27		22,263.20	7,271.42			31,973.89
Holds, Mail Operations & Student ID	411100	44,290.63		260.06	6,581.78			51,132.47
Office of Admissions & Scholarships	411200	1,870,036.69	233,983.90	39,760.45	75,858.54			2,219,639.58
Fringe Benefits Allocation Pool	461302	964,885.90						964,885.90
Purchased Authority	461306						8,450.00	(8,450.00)
TOTAL		<u>3,908,578.66</u>	<u>242,826.59</u>	<u>108,609.12</u>	<u>113,671.12</u>		<u>8,450.00</u>	<u>4,365,235.49</u>
SUBTOTAL		12,022,221.94	312,777.26	476,198.79	556,296.88	12,406.61	329,523.57	13,050,377.91
Less Interdepartmental Activity								
TOTAL STUDENT SERVICES		<u>12,022,221.94</u>	<u>312,777.26</u>	<u>476,198.79</u>	<u>556,296.88</u>	<u>12,406.61</u>	<u>329,523.57</u>	<u>13,050,377.91</u>
EXECUTIVE MANAGEMENT								
Career Center	300100							
President	440100	868,273.49	2,030.45	76,431.04	80,360.98		(11,875.00)	1,038,970.96
President's Comm on Status of Women	440101			300.00				300.00
Pres Comm on Status of Minorities	440108			772.94	2,559.88		(700.00)	4,032.82
Office of the Provost	440300	1,200,449.28	17,885.85	16,000.62	25,289.79		(5,305.00)	1,264,930.54
Vice President for External Affairs	440400	327,607.95	15,820.11	67,557.59	12,176.13		(17,144.43)	440,306.21
Vice President for Finance & Admin	440700	275,634.22	4,279.72	23,265.07	8,233.57		(12,000.00)	323,412.58
Associate VP for Finance and Admin	440701			29,571.00			(4,000.00)	33,571.00
VP of F&A Lapsed Salary	440705						(3,834,323.41)	3,834,323.41
VP of B & P Operations Funding	440706							
Sustainability and Campus Planning	440708	125,774.88	6,610.16	750.00	179.23		(14,000.00)	147,314.27

MISSISSIPPI STATE UNIVERSITY
SCHEDULE IIIA - GENERAL FUNDS EXPENDITURES AND TRANSFERS
FOR THE YEAR ENDED JUNE 30, 2013

ORGANIZATION		PERSONAL		CONTRACTUAL		CAPITAL	NET	TOTAL
		SERVICES	TRAVEL	SERVICES	COMMODITIES	OUTLAY	TRANSFERS	
Chief Information Officer	441000							
Vice President for Student Affairs	441100	506,607.02	7,514.63	59,028.20	45,622.76		505,473.61	113,299.00
MS State University Foundation	441300	417,150.68						417,150.68
Special Projects	461300			2,856.94			(227,264.49)	230,121.43
Special Projects	461301						(209,485.00)	209,485.00
Fringe Benefits Allocation Pool	461302	902,058.97						902,058.97
Purchased Authority	461306						480.00	(480.00)
Unfunded Permanent Positions	461312			4,500.00			(76,500.00)	81,000.00
Athletics Required Fee Overage	461318							
University Governmental Support	480800							
TOTAL		4,623,556.49	54,140.92	281,033.40	174,422.34		(3,906,643.72)	9,039,796.87
FISCAL OPERATIONS								
VP of F&A Lapsed Salary	440705							
Comptroller and Treasurer's Office	450200	1,844,626.39	5,712.42	73,136.05	40,143.60		(31,000.00)	1,994,618.46
Sponsored Program Accounting	450201	475,364.94	2,913.54	8,940.16	5,892.28			493,110.92
Controller - Payroll	450202	952.56		150.10				1,102.66
Office of Internal Audit	450400	365,580.66	11,327.39	7,206.43	28,825.41			412,939.89
E & G EBC	450600			12,000.00		40,191.52	(1,080,543.04)	1,132,734.56
PCI DSS Compliance	450700			11,900.00				11,900.00
Bad Debt Expense	450900			901,026.82				901,026.82
Fringe Benefits Allocation Pool	461302	846,597.19						846,597.19
Control Org Code	999999							
TOTAL		3,533,121.74	19,953.35	1,014,359.56	74,861.29	40,191.52	(1,111,543.04)	5,794,030.50
GENERAL ADMINISTRATIVE SERVICE								
President's Comm on Status of Women	440101			828.00	794.17		(500.00)	2,122.17
Facilities Security	440906	126,710.92						126,710.92
Student Affairs Research Council	441101	175,156.89	1,916.48	3,573.02	7,617.55		111,520.94	76,743.00
Welcome Center/Clock Museum	441104	88,589.56	14.72	14,532.48	17,095.22			120,231.98
Office of Internal Audit	450400							
User Services	460200	1,372,978.55	120.71	36,203.86	58,108.76			1,467,411.88
Human Resources Management	460300	1,250,288.86	13,900.12	84,745.30	52,315.79		(20,000.00)	1,421,250.07
University Publications	460700			2,052.01	15,313.34			17,365.35
Office of Institutional Research	461100	630,545.58	15,655.14	92,973.87	100,850.30		(4,472.11)	844,497.00
Office of Inst Effectiveness	461200			13.85				13.85
Special Projects	461300			12,865.06				12,865.06
Special Projects - R	461301			250,700.16				250,700.16
Fringe Benefits Allocation Pool	461302	1,560,198.32						1,560,198.32
Purchased Authority	461306							

MISSISSIPPI STATE UNIVERSITY
SCHEDULE IIIA - GENERAL FUNDS EXPENDITURES AND TRANSFERS
FOR THE YEAR ENDED JUNE 30, 2013

ORGANIZATION		PERSONAL		CONTRACTUAL		CAPITAL	NET	TOTAL
		SERVICES	TRAVEL	SERVICES	COMMODITIES	OUTLAY	TRANSFERS	
General Counsel	461400	497,635.06	6,871.81	38,399.90	34,084.88	6,631.55		583,623.20
Audit Fees	461600			160,964.73				160,964.73
Legal Fees	461700		2,333.19	143,531.18				145,864.37
Insurance Fees	461800			429,897.75			(10,466.41)	440,364.16
University Governmental Support	480800	177,883.92	12,489.08	3,564.51	838.20			194,775.71
Hazardous Waste	493000	655,233.86					(18,520.14)	673,754.00
Fire and Life Safety	493001		1,527.96	24,658.55	9,643.35			35,829.86
TOTAL		6,535,221.52	54,829.21	1,299,504.23	296,661.56	6,631.55	57,562.28	8,135,285.79
LOGISTICAL SERVICES								
Meridian - Security Operations	313212	101,961.29		1,974.32	1,681.89		5,624.00	99,993.50
Fringe Benefits Allocation Pool	461302	508,003.39						508,003.39
Purchased Authority	461306						15,000.00	(15,000.00)
Procurement & Contracts	470100	652,481.74	31.00	20,633.59	10,286.98			683,433.31
Receiving & Property Control	470300	446,637.69		58,667.30	13,920.07		32,194.00	487,031.06
Travel	470400	215,448.28		3,746.84	3,756.60			222,951.72
Institutional Services	471700		15,443.68	252,698.68	5,323.66			273,466.02
University Mail Services	700501	193,723.91		85.50			(8,642.53)	202,451.94
Logistical Services	751502			376,571.00				376,571.00
TOTAL		2,118,256.30	15,474.68	714,377.23	34,969.20		44,175.47	2,838,901.94
COMMUNITY RELATIONS								
Meridian - Public Information	313210			138,322.96	15.34			138,338.30
Meridian - Information Systems	313211							
Fringe Benefits Allocation Pool	461302	295,041.48						295,041.48
Student Union Required Fee Overage	461319							
Alumni Activities	480100	154,072.08						154,072.08
Official Functions	480300		17,541.60	65,088.07	189,096.56			271,726.23
Office of University Relations	480700	838,848.81	6,136.32	25,805.27	55,692.19			926,482.59
University Marketing	480701			151,522.88	11,428.77			162,951.65
University Governmental Support	480800		77.00					77.00
TOTAL		1,287,962.37	23,754.92	380,739.18	256,232.86			1,948,689.33
SUBTOTAL		18,098,118.42	168,153.08	3,690,013.60	837,147.25	46,823.07	(4,916,449.01)	27,756,704.43
Less Interdepartmental Activity				36,924.70				36,924.70
TOTAL INSTITUTIONAL SUPPORT		18,098,118.42	168,153.08	3,726,938.30	837,147.25	46,823.07	(4,916,449.01)	27,793,629.13
PHYSICAL PLANT OPERATION								
Biological Sciences	031100			14.00				14.00
Meridian Operation & Maintenance	313100	143,199.02		167,382.48	23,175.14			333,756.64

MISSISSIPPI STATE UNIVERSITY
SCHEDULE IIIA - GENERAL FUNDS EXPENDITURES AND TRANSFERS
FOR THE YEAR ENDED JUNE 30, 2013

ORGANIZATION		PERSONAL		CONTRACTUAL		CAPITAL	NET	TOTAL
		SERVICES	TRAVEL	SERVICES	COMMODITIES	OUTLAY	TRANSFERS	
Meridian Division of Business	313203			5,631.54				5,631.54
Faculty Senate	341700			100.00				100.00
Office of Diversity and Equity Prgm	391301			140.00				140.00
Parking Operations	440702			12,768.87				12,768.87
Incident Command Center	441105			3,919.20	1,468.00		(6,412.80)	11,800.00
Fringe Benefits Allocation Pool	461302	2,314,648.77						2,314,648.77
Purchased Authority	461306						1,803,120.54	(1,803,120.54)
Unfunded Permanent Positions	461312						(112,000.00)	112,000.00
Police	470900	1,885,956.62	5,600.52	42,704.91	185,631.19		334,852.84	1,785,040.40
Campus Operations	490000	235,362.52						235,362.52
Facilities Management Admin	490101	1,239,874.90		165,678.39			(160,000.00)	1,565,553.29
Fac Mgt Equip Op & Maint	490104			415,250.98				415,250.98
Maintenance - Streets	490111			187,700.59				187,700.59
Building Repairs/Minor Alterations	490123			1,392,880.95	8,470.27		(141,672.78)	1,543,024.00
Utilities Production & Dist Systems	490126	88,265.50		1,635,535.03				1,723,800.53
Utilities	490127			9,263,805.57			(1,121,492.77)	10,385,298.34
Fire Protection	490129			110,155.75			(114,475.00)	224,630.75
Garbage & Trash Disposal	490132			150,761.37			(66,993.63)	217,755.00
Custodial Services	490400	2,585,871.73		548,625.50	355,210.15			3,489,707.38
Student Services	490505	347,652.40		395.87	39,174.50	47.79	203,721.56	183,549.00
President's Home Maintenance	490513	34,060.60		76,159.32				110,219.92
Multipurpose Building	490539	230,974.98		184,905.89	23,738.21			439,619.08
Reserve for O & M Contingency	490700			166,014.09			(72,296.91)	238,311.00
Golf Course Coordinator	491900	93,285.30					433.30	92,852.00
MSU Laundry	550100	77,755.16		99,883.78	42,900.36		(50,000.00)	270,539.30
Campus Landscape	751400			1,875,066.12				1,875,066.12
TOTAL		<u>9,276,907.50</u>	<u>5,600.52</u>	<u>16,505,480.20</u>	<u>679,767.82</u>	<u>47.79</u>	<u>496,784.35</u>	<u>25,971,019.48</u>
MINOR REPAIRS AND RENOVATIONS								
Police	470900							
TOTAL								
Less Interdepartmental Activity				(1,112,489.82)				(1,112,489.82)
TOTAL PHYSICAL PLANT OPERATIONS		<u>9,276,907.50</u>	<u>5,600.52</u>	<u>15,392,990.38</u>	<u>679,767.82</u>	<u>47.79</u>	<u>496,784.35</u>	<u>24,858,529.66</u>
SCHOLARSHIPS								
Off Campus Scholarships	313600							
Financial Aid - General Scholarship	410601			12,976,764.97				12,976,764.97
MSU Special Scholars	413015			10,000.00			(260,427.00)	270,427.00
Special Projects	461300			(11,680.00)				(11,680.00)
Special Projects - R	461301			7,500.00				7,500.00
TOTAL				<u>12,982,584.97</u>			<u>(260,427.00)</u>	<u>13,243,011.97</u>

MISSISSIPPI STATE UNIVERSITY
SCHEDULE IIIA - GENERAL FUNDS EXPENDITURES AND TRANSFERS
FOR THE YEAR ENDED JUNE 30, 2013

ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
REMISSIONS & FEE WAIVERS								
Fee Waivers - Band	413002			163,663.95				163,663.95
Fee Waivers - Regional	413004			505,932.60				505,932.60
Fee Waivers - Children of Alumni	413005			716,406.32				716,406.32
Off Campus Waiver - Staff Developmt	313706			16,338.92				16,338.92
Fee Waivers - Staff Development	413006	1,622,948.62						1,622,948.62
Fee Waivers - Miscellaneous	413007			739,653.02				739,653.02
Fee Waivers - High ACT	413011			15,112,399.22				15,112,399.22
Off Campus Waiver - Fac/Staff Child	313712			3,037.50				3,037.50
Fee Waivers - Child of Faculty/Staf	413012	1,447,074.17						1,447,074.17
Off Campus Waiver - Senior Citizens	313713			23,052.52				23,052.52
Fee Waivers - Senior Citizens	413013			52,693.88				52,693.88
Fee Waivers - MUW Exchange	413014			14,590.50				14,590.50
Fee Waivers - Comm/Junior College	413021			587,929.82				587,929.82
Fee Waivers - Common Market	413022			2,257,585.66				2,257,585.66
TOTAL		<u>3,070,022.79</u>		<u>20,193,283.91</u>				<u>23,263,306.70</u>
WORK SCHOLARSHIPS								
Office of the Graduate School	098800							
General Library	320100							
Student Affairs Research Council	441101							
Fringe Benefits Allocation Pool	461302							
TOTAL								
STUDENT FINANCIAL AID MATCHING								
Financial Aid - Matching	410602						(95,537.83)	95,537.83
TOTAL							<u>(95,537.83)</u>	<u>95,537.83</u>
TOTAL SCHOLARSHIPS & FELLOWSHIPS		<u>3,070,022.79</u>		<u>33,175,868.88</u>			<u>(355,964.83)</u>	<u>36,601,856.50</u>
AUXILIARY ENTERPRISES - STUDENTS								
General Library	320100			150.00				150.00
Office of Diversity and Equity Prgm	391301							
Sanderson Center	411505							
Fringe Benefits Allocation Pool	461302							
Purchased Authority	461306							
Police	470900							
SHC - Radiology	560121							
TOTAL				<u>150.00</u>				<u>150.00</u>

MISSISSIPPI STATE UNIVERSITY
SCHEDULE IIIA - GENERAL FUNDS EXPENDITURES AND TRANSFERS
FOR THE YEAR ENDED JUNE 30, 2013

ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
AUXILIARY ENTERPRISES - FACULTY								
Purchased Authority	461306						382,000.00	(382,000.00)
Golf Course Coordinator	491900							
TOTAL							382,000.00	(382,000.00)
TOTAL AUX. ENTERPRISES							382,000.00	(382,000.00)
STATE BUILDING COMMISSION								
MSU Laundry	550100			(55.50)				(55.50)
TOTAL				(55.50)				(55.50)
TOTAL AUX. ENTERPRISES				94.50				94.50
Subtotal		170,897,486.28	1,210,480.13	58,350,407.68	4,140,535.63	4,371,870.14	(6,102,349.11)	245,073,128.97
Net Transfers In Due to Assessments							3,974,057.18	(3,974,057.18)
Accrued Leave		239,851.10						239,851.10
Utility Billing								
Other Deductions				226,826.78				226,826.78
GRAND TOTAL		171,137,337.38	1,210,480.13	58,577,234.46	4,140,535.63	4,371,870.14	(2,128,291.93)	241,565,749.67