

MISSISSIPPI STATE UNIVERSITY  
SCHEDULE IIIA - GENERAL FUNDS EXPENDITURES AND TRANSFERS  
FOR THE YEAR ENDED JUNE 30, 2014

ORGANIZATION		PERSONAL		CONTRACTUAL		CAPITAL	NET	TOTAL
		SERVICES	TRAVEL	SERVICES	COMMODITIES	OUTLAY	TRANSFERS	
GENERAL ACADEMIC:								
Ag & Bio Engineering	010300	592,245.82	2,480.15	8,365.47	8,163.45		(27,260.28)	638,515.17
Agricultural Economics	010500	339,196.83	765.06	2,425.10	2,038.61		(10,000.00)	354,425.60
Plant and Soil Sciences	011100	938,105.76	2,586.25	7,005.50	16,475.54		(25,730.84)	989,903.89
Animal & Dairy Science	011300	560,580.21	3,103.37	4,440.92	12,392.26			580,516.76
Biochem,MolBio,Entmology&Plant Path	011900	761,296.18			6,288.18			767,584.36
Food Sci Nutrition Hlth Promo	012000	590,704.70	4,870.31	5,036.20	4,328.96			604,940.17
School of Human Sciences	012100	918,478.00	11,274.75	27,449.78	10,950.74		(84,403.50)	1,052,556.77
Landscape Architecture	012600	742,338.74	3,667.89	15,613.86	11,927.35		(20,174.63)	793,722.47
Poultry Science	013100	284,722.11	920.63	313.47	7,900.48			293,856.69
Service Learning Center	014900	12,820.55						12,820.55
College of Ag & Life Sciences	018800						(17,195.30)	17,195.30
Ag & Life Sciences Faculty Lapsed	018804			3,466.09			(89,962.02)	93,428.11
Architecture	020100	1,096,017.93	6,526.08	27,755.94	38,357.42		(67,493.37)	1,236,150.74
Art	020300	1,367,468.28	14,936.01	30,154.34	36,743.29			1,449,301.92
Interior Design	020400	349,044.87	2,568.42	5,523.13	11,272.31			368,408.73
Building Construction Science	020500	381,085.12	1,837.09	5,862.99	11,150.05			399,935.25
Aerospace Studies (Air ROTC)	030100	60,023.83	63.84	883.89	2,533.68			63,505.24
Anthropology/Middle Eastern Culture	030200	714,016.38	2,305.12	3,958.46	3,797.58		(27,506.00)	751,583.54
Biological Sciences	031100	2,001,447.46	3,787.27	50,166.59	73,894.86	21,592.89	(112,801.55)	2,263,690.62
Chemistry	031900	2,728,428.49	10,940.54	30,317.52	58,301.37		(47,615.19)	2,875,603.11
Communication	032700	1,671,119.60		12,698.78	5,820.05			1,689,638.43
English	033900	2,495,182.35	8,526.94	8,427.26	19,637.26			2,531,773.81
Classical & Modern Languages & Lit	034300	1,307,176.04	432.15	5,459.48	4,969.44			1,318,037.11
Geosciences	034900	1,650,244.00	5,409.61	851.20	12,123.68			1,668,628.49
History	035300	1,620,940.10	44,520.39	28,022.42	36,145.72			1,729,628.63
Mathematics & Statistics	036900	2,694,751.95	6,429.34	35,481.95	17,604.63			2,754,267.87
Military Science (Army ROTC)	037300	29,516.08		5,090.24	3,575.11			38,181.43
Philosophy & Religion	038100	777,124.59	3,777.99	2,197.00	7,023.73			790,123.31
Physics & Astronomy	038400	1,863,153.15	5,116.70	17,608.76	19,713.67		(40,578.80)	1,946,171.08
Political Science and Public Adm	038500	1,019,767.81	13,172.60	16,273.35	32,820.09			1,082,033.85
Psychology	038600	1,668,414.48	17,567.39	27,227.00	26,814.22			1,740,023.09
Psychology - Start-up Funds	038601	12,000.06						12,000.06
A & S/Gender Studies	038804	61,795.37		200.00				61,995.37
A & S Newsletter	038805			655.00				655.00
A&S - African American Studies	038813	142,227.77						142,227.77
Sociology, Anthropology & Social Wk	038900	1,305,454.58	17,264.33	14,966.18	16,463.34		(33,252.85)	1,387,401.28
Social Work	038901	145,705.72	2,087.00	20,212.40	4,657.00			172,662.12

MISSISSIPPI STATE UNIVERSITY  
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FOR THE YEAR ENDED JUNE 30, 2014

ORGANIZATION		PERSONAL		CONTRACTUAL		CAPITAL	NET	TOTAL
		SERVICES	TRAVEL	SERVICES	COMMODITIES	OUTLAY	TRANSFERS	
Finance & Economics	040900	1,912,178.02		14,544.06	4,480.73			1,931,202.81
Graduate Studies in Business	041000	672,908.31		3,375.14	6,979.86		(9,938.55)	693,201.86
Management & Information Systems	041300	2,199,185.12		14,951.33	5,209.22		(78,491.04)	2,297,836.71
Marketing/Quant Analysis/Bus Law	041500	1,711,120.82		14,550.42	9,221.00			1,734,892.24
Professional Golf Management	041600	131,856.73		2,745.79	5,304.41		(573.66)	140,480.59
Dean of Business & Industry	048800	19,036.09						19,036.09
The Learning Center	050300	328,886.30	1,507.44	14,459.98	9,787.24			354,640.96
Leadership and Foundations	051100	769,257.70	5,850.25	6,679.12	9,823.88		(8,485.52)	800,096.47
Curriculum, Instruction & Special Ed	051300	1,276,751.83	24,459.95	21,438.92	68,440.40		(14,828.38)	1,405,919.48
Department of Kinesiology	051700	1,295,472.51	893.00	10,407.24	15,415.69			1,322,188.44
Technology & Education	052300	987,476.26		21,341.00	33,893.90			1,042,711.16
Music Education	052700	908,927.12	2,131.59	11,069.39	14,691.58			936,819.68
Band	052900	279,020.26	83,125.47	192,004.89	133,045.46	6,095.00		693,291.08
Choir	053100	76,535.84	7,558.22	15,974.34	15,870.93			115,939.33
Off of Clin/Field-based Instruction	053900	167,186.67	18,996.05	16,870.04	10,038.88			213,091.64
Counseling & Educational Psychology	054100	1,282,037.63	345.57	13,873.19	14,671.42		(16,492.90)	1,327,420.71
Dean of Education	058800			3,600.00				3,600.00
Aerospace Engineering	060100	1,457,739.86		7,415.80	10,344.83		(23,049.45)	1,498,549.94
Chemical Engineering	060300	932,409.35			4,999.97		(29,442.88)	966,852.20
Civil and Environmental Engineering	060500	950,205.60					(163,994.08)	1,114,199.68
Electrical and Computer Engineering	060700	2,482,958.77		36,170.74	75,373.64		(72,247.73)	2,666,750.88
Raspet	060809	109,993.44						109,993.44
Industrial and Systems Engineering	061300	977,324.11		106.12			(108,944.87)	1,086,375.10
Mechanical Engineering	061700	1,697,230.49	10,363.09	31,005.38	51,235.23	10,900.00	(232,976.66)	2,033,710.85
Computer Science	062900	1,786,716.79		8,989.49	11,102.28	4,137.00	(8,006.70)	1,818,952.26
Dean of Engineering	068800	227,042.98						227,042.98
Colg of Forest Resources-Forestry	080101	765,842.49	2,381.15	175.00	7,045.49			775,444.13
Colg of Forest Res-Wlf & Fisheries	080301	616,247.62	2,835.30	21,339.70	19,441.59		(4,244.15)	664,108.36
Colg of Forest Res-Forest Products	080501	307,684.68						307,684.68
Graduate Assistantships	090300	3,109,312.21						3,109,312.21
International Education	113300	329,530.05					254,160.00	75,370.05
School of Accountancy	230100	1,477,927.92		6,977.70	6,689.27			1,491,594.89
University Television Center	300200	381,444.77						381,444.77
Maymester	300302	465,113.38						465,113.38
Early Start Program	300303	108,145.83		220,815.63				328,961.46
Office of Athletic Academics	300601	123.74						123.74
Meridian Division of Arts & Science	313202	952,086.09					(29,204.25)	981,290.34
Meridian Division of Business	313203	839,973.49						839,973.49

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ORGANIZATION		PERSONAL		CONTRACTUAL		CAPITAL	NET	TOTAL
		SERVICES	TRAVEL	SERVICES	COMMODITIES	OUTLAY	TRANSFERS	
Meridian Division of Education	313204	1,258,140.20					(14,864.81)	1,273,005.01
Meridian - Information Systems	313211	901.55						901.55
Meridian - Academic Support	313216	422,391.79	11,249.74	37,895.93				471,537.46
Off Campus Remissions & Fee Waivers	313700			131,717.52				131,717.52
General Library	320100	1,275,726.43						1,275,726.43
Faculty Enhancement	391300	1,197,751.98						1,197,751.98
Plan of Compliance	391500	91,173.60						91,173.60
Developmental Programs	393300	76,074.51	(184.63)	3,118.56	2,803.20			81,811.64
Honors Program	393400	419,174.72	14,862.19	(7,280.61)	21,261.79			448,018.09
Distinguished External Scholarships	393500	31,182.84	8,780.44	(206.01)	6,157.31			45,914.58
Academic Progs Accreditation/Review	440302			20,161.60	576.68		(3,054.60)	23,792.88
Provost - Search	440304					19,259.40		19,259.40
Center for Teaching and Learning	440317	290,500.76		5,737.37	4,760.15		(12,975.00)	313,973.28
Student Success	440321	7,738.56						7,738.56
Univ Education & Recruiting Program	440707			72,494.13				72,494.13
Special Projects	461300			3,168.00			(47,695.41)	50,863.41
Fringe Benefits Allocation Pool	461302	20,321,835.28					(2,440.44)	20,324,275.72
Purchased Authority	461306						90,683.70	(90,683.70)
Grad Health Insurance	461311			183,336.00				183,336.00
Unfunded Permanent Positions	461312						(60,000.00)	60,000.00
Athletics Required Fee Overage	461318						(250,000.00)	250,000.00
<b>TOTAL</b>		<b>92,288,078.00</b>	<b>392,092.04</b>	<b>1,585,133.17</b>	<b>1,102,550.10</b>	<b>61,984.29</b>	<b>(1,451,081.71)</b>	<b>96,880,919.31</b>
<b>SPECIAL SESSIONS</b>								
Summer School	300300	3,063,450.17					(18,000.00)	3,081,450.17
Fringe Benefits Allocation Pool	461302	726,993.90						726,993.90
<b>TOTAL</b>		<b>3,790,444.07</b>					<b>(18,000.00)</b>	<b>3,808,444.07</b>
<b>COMMUNITY EDUCATION - CREDIT</b>								
Eng - Vicksburg Center	061500	50,383.44			63.87			50,447.31
AOCE - Academic Outreach	302500	487,708.23	20,698.03	10,996.39	2,593.73			521,996.38
Meridian Division of Arts & Science	313202	41,105.59	15,053.60	7,654.31	11,229.06			75,042.56
Meridian Division of Business	313203	42,253.48	14,973.98	14,393.28	4,645.26			76,266.00
Meridian Division of Education	313204	79,511.04	29,251.78	21,372.29	11,273.47			141,408.58
Meridian - Recruiting/Marketing	313209	159,065.13	9,929.78	2,519.33	11,139.24			182,653.48
Meridian - Academic Support	313216	3,500.00						3,500.00
Fringe Benefits Allocation Pool	461302	169,126.68						169,126.68
<b>TOTAL</b>		<b>1,032,653.59</b>	<b>89,907.17</b>	<b>56,935.60</b>	<b>40,944.63</b>			<b>1,220,440.99</b>

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ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
<b>COMMUNITY EDUCATION - NON CREDIT</b>								
Ctr for Distance Ed-Marketing	302502	226,810.27	7,156.77	111,389.55	75,119.61			420,476.20
Ctr for Distance Ed-Technology	302506	157,497.99	18,951.73	31,855.24	36,311.67			244,616.63
Fringe Benefits Allocation Pool	461302	137,397.49						137,397.49
<b>TOTAL</b>		<b>521,705.75</b>	<b>26,108.50</b>	<b>143,244.79</b>	<b>111,431.28</b>			<b>802,490.32</b>
<b>SUBTOTAL</b>		<b>97,632,881.41</b>	<b>508,107.71</b>	<b>1,785,313.56</b>	<b>1,254,926.01</b>	<b>61,984.29</b>	<b>(1,469,081.71)</b>	<b>102,712,294.69</b>
Less Interdepartmental Activity				(431.48)				(431.48)
<b>TOTAL INSTRUCTION</b>		<b>97,632,881.41</b>	<b>508,107.71</b>	<b>1,784,882.08</b>	<b>1,254,926.01</b>	<b>61,984.29</b>	<b>(1,469,081.71)</b>	<b>102,711,863.21</b>
<b>INSTITUTES &amp; RESEARCH CENTERS</b>								
Northeast District Extension Office	019300	0.01						0.01
Architecture - Office of Research	020101	45,852.01					(4,299.00)	50,151.01
Gulf Coast Community Design Center	020103						(6,299.76)	6,299.76
Geosciences	034900	24,510.50						24,510.50
History	035300		(69.19)					(69.19)
Inst For The Humanities	035400	10,036.45					(3,000.00)	13,036.45
Bio & Phys Sciences Rsch Inst	038300	130,941.95			650.00			131,591.95
Psychology	038600		3,174.42	8,125.76				11,300.18
Stennis NIRCC	038701	40,039.38	15,964.45	52,292.84	8,526.33			116,823.00
Center for Computational Sciences	038814	53,809.09		173.52	16.93			53,999.54
Division of Business Research	042000	54,316.90	1,007.14	3,113.03	348.58		(80,687.31)	139,472.96
Ctr of Family Enterprise Research	048805	71,333.69	857.76	10,994.24				83,185.69
Center for Educational Partnerships	050400	29,871.20						29,871.20
Bureau of Educational Research	053500	161,949.84			12,913.82			174,863.66
NRTC-Nat'l Research Ctr Blindness	053700	34,651.65						34,651.65
Aerospace Engineering	060100	21,803.52						21,803.52
Ctr for Advanced Vehicular Systems	060803	1,474.98						1,474.98
Raspet	060809	314,669.61						314,669.61
Industrial and Systems Engineering	061300	27,335.49	4,485.96	17,088.78	7,528.40			56,438.63
Inst for Clean Energy Technology	061800	6,354.62						6,354.62
Computer Science	062900	2,529.53					8,006.70	(5,477.17)
Industrial Outreach	067000	9,260.88						9,260.88
Graduate Assistantships	090300	5,435,713.33						5,435,713.33
CVM Basic Science Dept Admin	182010	63,516.51						63,516.51
Social Science Research	190300	191,318.60			314.43			191,633.03

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		SERVICES	TRAVEL	SERVICES	COMMODITIES	OUTLAY	TRANSFERS	
GeoResources Institute	191000	24,817.66						24,817.66
Radvanyi Chair in Internat'l Studie	191501	97,609.72						97,609.72
HPC2	193000	1,541,710.65	33,863.51	140,878.56	75,797.96	25,301.52		1,817,552.20
Inst for Imaging & Analyt	193100	260,629.77						260,629.77
Energy Institute	193200	30,426.77						30,426.77
International Institute	193300	51,616.80						51,616.80
Faculty Enhancement - Research	391400	54,119.26						54,119.26
MS Water Resources Research Inst	440502	78,867.90						78,867.90
Vice President for Research	440900	1,047,938.28		27,143.97			(170,202.32)	1,245,284.57
Entrepreneur and Tech Transfer	440902	224,681.75	20,644.07	4,091.92	7,761.15		(57,037.33)	314,216.22
Research Positions	440903	88,627.73						88,627.73
Start-up Costs	440904						(1,089,427.00)	1,089,427.00
Sponsored Program Administration	460500	722,431.05		8,834.00				731,265.05
Special Projects	461300						(390,338.00)	390,338.00
Fringe Benefits Allocation Pool	461302	1,680,615.60					156.40	1,680,459.20
Purchased Authority	461306						5,036.63	(5,036.63)
<b>TOTAL</b>		<u>12,635,382.68</u>	<u>79,928.12</u>	<u>272,736.62</u>	<u>113,857.60</u>	<u>25,301.52</u>	<u>(1,788,090.99)</u>	<u>14,915,297.53</u>
<b>INDIVIDUAL ON PROJECT RESEARCH</b>								
Biological Sciences	031100				48.86			48.86
Psychology - Start-up Funds	038601				62.97			62.97
Industrial and Systems Engineering	061300		15,342.15	7,341.97	6,636.92			29,321.04
Start-up Costs	440904						(3,677.00)	3,677.00
Fringe Benefits Allocation Pool	461302	4,041.63					754.39	3,287.24
Unfunded Permanent Positions	461312						(100,000.00)	100,000.00
<b>TOTAL</b>		<u>4,041.63</u>	<u>15,342.15</u>	<u>7,341.97</u>	<u>6,748.75</u>		<u>(102,922.61)</u>	<u>136,397.11</u>
<b>AGRICULTURAL RESEARCH</b>								
Ag & Bio Engineering	010300	63.00			181.28			244.28
V P for Ag, Forestry & Vet-Med	440500	720,409.74	21,884.26	40,869.62	49,233.45	23,931.00		856,328.07
Fringe Benefits Allocation Pool	461302	187,473.59						187,473.59
<b>TOTAL</b>		<u>907,946.33</u>	<u>21,884.26</u>	<u>40,869.62</u>	<u>49,414.73</u>	<u>23,931.00</u>		<u>1,044,045.94</u>
<b>SUBTOTAL</b>		<u>13,547,370.64</u>	<u>117,154.53</u>	<u>320,948.21</u>	<u>170,021.08</u>	<u>49,232.52</u>	<u>(1,891,013.60)</u>	<u>16,095,740.58</u>
Less Interdepartmental Activity								
<b>TOTAL RESEARCH</b>		<u>13,547,370.64</u>	<u>117,154.53</u>	<u>320,948.21</u>	<u>170,021.08</u>	<u>49,232.52</u>	<u>(1,891,013.60)</u>	<u>16,095,740.58</u>

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ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
<b>INSTITUTIONAL PUBLIC SERVICE</b>								
Service Learning Center	014900	13,896.28						13,896.28
Stennis Inst of Govt and Comm Dev	030600	318,131.72		12,516.06	1,568.42		(62,238.45)	394,454.65
Political Science and Public Adm	038500				123.37			123.37
Division of Business Research	042000				199.95			199.95
Graduate Assistantships	090300	654,018.28						654,018.28
Publications - MS Quarterly	343100	61,637.40	2,332.69	708.13	18,452.75			83,130.97
Fringe Benefits Allocation Pool	461302	131,961.05					0.01	131,961.04
Purchased Authority	461306						20,605.83	(20,605.83)
<b>TOTAL</b>		<u>1,179,644.73</u>	<u>2,332.69</u>	<u>13,224.19</u>	<u>20,344.49</u>		<u>(41,632.61)</u>	<u>1,257,178.71</u>
<b>AGRICULTURE</b>								
Fringe Benefits Allocation Pool	461302	177.41						177.41
<b>TOTAL</b>		<u>177.41</u>						<u>177.41</u>
<b>SUBTOTAL</b>		<u>1,179,822.14</u>	<u>2,332.69</u>	<u>13,224.19</u>	<u>20,344.49</u>		<u>(41,632.61)</u>	<u>1,257,356.12</u>
Less Interdepartmental Activity								
<b>TOTAL PUBLIC SERVICE</b>		<u>1,179,822.14</u>	<u>2,332.69</u>	<u>13,224.19</u>	<u>20,344.49</u>		<u>(41,632.61)</u>	<u>1,257,356.12</u>
<b>LIBRARIES</b>								
School of Accountancy	230100				(33.11)			(33.11)
General Library	320100	2,275,153.65	34,344.99	560,183.21	116,864.62	4,052,483.63	400,000.00	6,639,030.10
U.S. Grant Collection	320200	112,200.47	578.53	8,005.55				120,784.55
Fringe Benefits Allocation Pool	461302	773,248.22						773,248.22
<b>TOTAL</b>		<u>3,160,602.34</u>	<u>34,923.52</u>	<u>568,188.76</u>	<u>116,831.51</u>	<u>4,052,483.63</u>	<u>400,000.00</u>	<u>7,533,029.76</u>
<b>MUSEUMS &amp; GALLERIES</b>								
Cobb Institute	030400	3,640.80						3,640.80
Fringe Benefits Allocation Pool	461302	1,055.07						1,055.07
<b>TOTAL</b>		<u>4,695.87</u>						<u>4,695.87</u>
<b>AUDIO-VISUAL SERVICES</b>								
Purchased Authority	461306						12,553.59	(12,553.59)
<b>TOTAL</b>							<u>12,553.59</u>	<u>(12,553.59)</u>
<b>COMPUTING SUPPORT</b>								
Meridian - Information Systems	313211	243,051.75		44,256.41	21,362.02			308,670.18

MISSISSIPPI STATE UNIVERSITY  
SCHEDULE IIIA - GENERAL FUNDS EXPENDITURES AND TRANSFERS  
FOR THE YEAR ENDED JUNE 30, 2014

ORGANIZATION		PERSONAL		CONTRACTUAL		CAPITAL	NET	TOTAL
		SERVICES	TRAVEL	SERVICES	COMMODITIES	OUTLAY	TRANSFERS	
Systems & Networks	330100	1,686,166.87	12,917.47	110,065.71	96,620.14			1,905,770.19
IT Equipment Maintenance	330102			254,113.56	1,058,140.45	148,824.02		1,461,078.03
Internet and Internet2	330104			224,600.00	4,320.00			228,920.00
Classroom Technology	330105			4,134.84	90,409.54	19,318.67		113,863.05
Office of Information Tech Svcs	330200	343,835.28	300.98	10,008.33	7,367.79		180,629.00	180,883.38
Enterprise Information Systems	460100	2,871,531.46	33,436.74	62,424.83	20,313.04	(6,480.00)		2,981,226.07
IT Software Maintenance	460101			2,253,753.65				2,253,753.65
Fringe Benefits Allocation Pool	461302	1,534,308.19						1,534,308.19
Purchased Authority	461306						367,445.00	(367,445.00)
<b>TOTAL</b>		<b>6,678,893.55</b>	<b>46,655.19</b>	<b>2,963,357.33</b>	<b>1,298,532.98</b>	<b>161,662.69</b>	<b>548,074.00</b>	<b>10,601,027.74</b>
<b>ANCILLIARY SUPPORT</b>								
Lab Animal Veterinarian	191300	36,183.13					(247,643.50)	283,826.63
Winter Intersession	300301	(12.11)						(12.11)
University Academic Advising Center	300600	286,897.62	220.41	5,532.74	3,056.83			295,707.60
Office of Athletic Academics	300601	853,818.36	4,805.23	15,154.06	107,442.89	21,716.00	100,000.00	902,936.54
Meridian - Academic Advising Center	313213	115,890.16	159.82	19.73	279.56			116,349.27
Fringe Benefits Allocation Pool	461302	315,532.12						315,532.12
Humphrey Coliseum	490539	210.00						210.00
<b>TOTAL</b>		<b>1,608,519.28</b>	<b>5,185.46</b>	<b>20,706.53</b>	<b>110,779.28</b>	<b>21,716.00</b>	<b>(147,643.50)</b>	<b>1,914,550.05</b>
<b>ACADEMIC ADMINISTRATION</b>								
College of Ag & Life Sciences	018800	318,652.24	4,920.39	40,944.95	40,360.20		(15,807.50)	420,685.28
Dean of Architecture	028800	403,462.62		7,140.58	3,534.17			414,137.37
English	033900	4,774.20						4,774.20
College of Arts & Sciences	038800	819,724.81	25,595.96	31,349.08	11,894.10			888,563.95
A & S/Gender Studies	038804			2,901.43	883.20			3,784.63
A & S Newsletter	038805	6,312.79	1,442.53	30.24	354.36			8,139.92
A&S - African American Studies	038813	43,597.52	3,162.33	8,754.71	8,180.14			63,694.70
Finance & Economics	040900	149,540.16						149,540.16
Dean of Business & Industry	048800	643,099.88	28.25	23,193.08	3,760.50			670,081.71
Business Academic Advising - Dean	048801	156,798.96						156,798.96
Dean of Education	058800	638,846.64	34,145.70	67,683.92	50,529.95			791,206.21
Dean of Engineering	068800	814,262.93					(23,075.42)	837,338.35
FWRC Unallocated Budget Account	088801	155,083.23						155,083.23
Office of Graduate Studies	098800	551,477.18		11,567.72	17,063.69		(21,528.00)	601,636.59
Graduate Initiative Pool	098801	238,352.03		4,314.72	24.28		(7,308.87)	249,999.90
Academic Dept Heads Exec Committee	300800			225.00				225.00

MISSISSIPPI STATE UNIVERSITY  
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FOR THE YEAR ENDED JUNE 30, 2014

ORGANIZATION		PERSONAL		CONTRACTUAL		CAPITAL	NET	TOTAL
		SERVICES	TRAVEL	SERVICES	COMMODITIES	OUTLAY	TRANSFERS	
AOCE - Director	308800	303,339.82	14,643.65	58,231.81	13,409.36			389,624.64
#N/A	313200	490,176.98	6,322.72	9,879.18	7,077.78			513,456.66
Meridian Division of Arts & Science	313202	157,685.70						157,685.70
Meridian Division of Business	313203	124,359.76						124,359.76
Meridian Division of Education	313204	102,363.87						102,363.87
Meridian - Student Services	313208					43.59		43.59
MSU-Riley Center	313214	512,244.95	8,282.93	381,802.36	23,389.34			925,719.58
Meridian Library Services	313215	41,587.12	627.73	20,291.08	1,574.84	12,692.09		76,772.86
General Library	320100	209,611.20						209,611.20
Faculty Senate	341700	26,125.95		1,794.08	1,151.10			29,071.13
Staff Council	341800	18,748.37		3,855.50	12,568.35		(125.00)	35,297.22
University Courses and Curricula	341900	9,229.18	1,786.88	1,154.00	2,693.49			14,863.55
General Academic Expense	390503		6,438.94	8,983.50	26,063.36			41,485.80
Institutional Diverstiy & Inclusion	391301	256,653.52	14,950.15	23,764.78	32,927.13		(2,000.00)	330,295.58
Distinguished Scholarship Programs	393600	17,172.90	3,338.48	11,126.04	22,220.32			53,857.74
Office of the Provost	440300				9.00			9.00
Pathfinders	440316	107,120.41		4,547.94	740.13		(5,000.00)	117,408.48
Office of Institutional Research	461100				6.50			6.50
Fringe Benefits Allocation Pool	461302	1,746,516.16						1,746,516.16
Purchased Authority	461306						87,695.28	(87,695.28)
<b>TOTAL</b>		<u>9,066,921.08</u>	<u>125,686.64</u>	<u>723,535.70</u>	<u>280,415.29</u>	<u>12,735.68</u>	<u>12,850.49</u>	<u>10,196,443.90</u>
<b>SUBTOTAL</b>		20,519,632.12	212,450.81	4,275,788.32	1,806,559.06	4,248,598.00	825,834.58	30,237,193.73
Less Interdepartmental Activity				(162,932.00)				(162,932.00)
<b>TOTAL ACADEMIC SUPPORT</b>		<u>20,519,632.12</u>	<u>212,450.81</u>	<u>4,112,856.32</u>	<u>1,806,559.06</u>	<u>4,248,598.00</u>	<u>825,834.58</u>	<u>30,074,261.73</u>
<b>SOCIAL &amp; CULTURAL DEVELOPMENT</b>								
Dean of Students	410100	423,826.98	1,573.08	18,604.96	7,639.50		(716.00)	452,360.52
Spirit Groups	410101	37,835.52		541.83			9,176.35	29,201.00
Center for America's Veterans	410103	84,557.28						84,557.28
Global Leadership Continuum	410104	238,529.76		303.00			(108.00)	238,940.76
Day One Learning Community	410105	107,374.24			25.20			107,399.44
Honor Council	410107	96,092.27	1,870.39	10,521.75	19,814.18		(5,505.51)	133,804.10
Office Of Parent Services	410108	60,844.80	1,324.64	350.00	41,788.73		(462.83)	104,771.00
Student Support Services	410200	212,987.64		3,876.40	6,345.40		(1,853.44)	225,062.88
Counseling & Testing Services	410400						559,354.41	(559,354.41)
Outreach & Sexual Assault Services	410403	750.00						750.00



MISSISSIPPI STATE UNIVERSITY  
SCHEDULE IIIA - GENERAL FUNDS EXPENDITURES AND TRANSFERS  
FOR THE YEAR ENDED JUNE 30, 2014

ORGANIZATION		PERSONAL		CONTRACTUAL		CAPITAL	NET	TOTAL
		SERVICES	TRAVEL	SERVICES	COMMODITIES	OUTLAY	TRANSFERS	
Fraternity & Sorority Life	411400	72,496.69	2,364.16	9,817.29	33,588.05			118,266.19
Sanderson Center	411505	1,196,010.61	2,221.45	26,651.37	117,096.86		(7,650.38)	1,349,630.67
Student Government	411600	21,135.00	5,324.69	8,004.97	2,156.34			36,621.00
Lyceum	411700			28,170.31	14,475.59		(932.10)	43,578.00
Student Newspaper	411900	53,931.17		(120.00)			(118.83)	53,930.00
WMSV Campus Radio Station	412200	128,477.89		14,459.64	10,690.14	20,710.14		174,337.81
Vice President for Student Affairs	441100			(106.32)			(106.32)	
Special Projects	461300						(20,000.00)	20,000.00
Fringe Benefits Allocation Pool	461302	1,212,692.86						1,212,692.86
Purchased Authority	461306						12,705.26	(12,705.26)
Unfunded Permanent Positions	461312						(4,000.00)	4,000.00
Student Union	540100	798,496.82	601.58	69,288.99	103,046.84		(257,018.10)	1,228,452.33
Music Makers	540101	1,000.00	2,702.21	7,277.46	189.00		(3,201.33)	14,370.00
Student Union-Campus Activities Brd	540103	188,001.82	506.70	1,971.55	1,344.56		(1,000.00)	192,824.63
Student Union - Gameroom	540104			57.92				57.92
SHC - Health Education	560109	155,720.57	1,458.46	5,882.67	25,099.90		155,616.60	32,545.00
Athletics	890100			2,650,000.02				2,650,000.02
<b>TOTAL</b>		<b>5,090,761.92</b>	<b>19,947.36</b>	<b>2,855,553.81</b>	<b>383,300.29</b>	<b>20,710.14</b>	<b>434,179.78</b>	<b>7,936,093.74</b>
<b>COUNSELING &amp; CAREER GUIDANCE</b>								
Career Center	300100	735,722.51	37,705.93	34,324.73	24,300.13			832,053.30
Counseling & Testing Services	410400	452,907.33	5,422.77	23,421.58	31,400.73	65,883.00	(3,100.00)	582,135.41
Outreach & Sexual Assault Services	410403			882.18				882.18
Holmes Cultural Diversity Center	411300	232,115.36	4,053.13	15,455.62	18,632.01		45,000.00	225,256.12
Fringe Benefits Allocation Pool	461302	485,133.00						485,133.00
Purchased Authority	461306						86,530.07	(86,530.07)
<b>TOTAL</b>		<b>1,905,878.20</b>	<b>47,181.83</b>	<b>74,084.11</b>	<b>74,332.87</b>	<b>65,883.00</b>	<b>128,430.07</b>	<b>2,038,929.94</b>
<b>FINANCIAL AID ADMINISTRATION</b>								
Financial Aid	410600	967,893.17	9,204.98	135,618.16	18,656.02	10,764.80		1,142,137.13
Fringe Benefits Allocation Pool	461302	338,974.38						338,974.38
Purchased Authority	461306						375.00	(375.00)
Control Org Code	999999						(7,870.00)	7,870.00
<b>TOTAL</b>		<b>1,306,867.55</b>	<b>9,204.98</b>	<b>135,618.16</b>	<b>18,656.02</b>	<b>10,764.80</b>	<b>(7,495.00)</b>	<b>1,488,606.51</b>
<b>STUDENT ADMISSIONS AND RECORDS</b>								
Meridian - Student Services	313208	177,691.29	3,552.64	1,994.06	6,991.22	(43.59)		190,185.62

MISSISSIPPI STATE UNIVERSITY  
SCHEDULE IIIA - GENERAL FUNDS EXPENDITURES AND TRANSFERS  
FOR THE YEAR ENDED JUNE 30, 2014

ORGANIZATION		PERSONAL		CONTRACTUAL		CAPITAL	NET	TOTAL
		SERVICES	TRAVEL	SERVICES	COMMODITIES	OUTLAY	TRANSFERS	
Registrars Office	410800	879,185.83	9,671.09	845.39	265.16			889,967.47
Student Transcripts	410900			33,173.44	23,470.10			56,643.54
Commencement	411000	2,400.18		11,527.76	18,836.52			32,764.46
Holds, Mail Operations & Student ID	411100	45,157.55		1,274.03	5,665.64			52,097.22
Office of Enrollment Services	411200	1,934,176.95	248,807.03	147,554.39	110,685.91	(1,500.00)		2,439,724.28
Fringe Benefits Allocation Pool	461302	1,027,636.07						1,027,636.07
<b>TOTAL</b>		<u>4,066,247.87</u>	<u>262,030.76</u>	<u>196,369.07</u>	<u>165,914.55</u>	<u>(1,543.59)</u>		<u>4,689,018.66</u>
<b>SUBTOTAL</b>		12,369,755.54	338,364.93	3,261,625.15	642,203.73	95,814.35	555,114.85	16,152,648.85
Less Interdepartmental Activity				(4,767.76)				(4,767.76)
<b>TOTAL STUDENT SERVICES</b>		<u>12,369,755.54</u>	<u>338,364.93</u>	<u>3,256,857.39</u>	<u>642,203.73</u>	<u>95,814.35</u>	<u>555,114.85</u>	<u>16,147,881.09</u>
<b>EXECUTIVE MANAGEMENT</b>								
General Academic Expense	390503			520.00				520.00
President	440100	922,235.19	5,078.42	71,392.24	84,520.98			1,083,226.83
Pres Comm on Status of Minorities	440108			635.83	1,948.76		(750.00)	3,334.59
Office of the Provost	440300	1,293,475.31	22,809.26	27,591.88	29,340.87			1,373,217.32
Vice President for External Affairs	440400	334,537.35	5,542.25	64,857.02	4,650.09		(34,104.41)	443,691.12
Vice President for Finance & Admin	440700	281,236.57	10,519.35	23,337.66	6,306.86		(1,500.00)	322,900.44
Associate VP for Finance and Admin	440701			28,583.00				28,583.00
VP of F&A Lapsed Salary	440705						(740,386.41)	740,386.41
Planning and Analysis	440708	133,206.42	6,329.31	4,210.85	1,732.75			145,479.33
Vice President for Student Affairs	441100	579,596.37	8,097.86	58,294.49	45,081.83		615,819.99	75,250.56
Office of Development	441300	546,354.48						546,354.48
Special Projects	461300			3,927.09			(199,947.64)	203,874.73
Special Projects - R	461301						(296,813.00)	296,813.00
Fringe Benefits Allocation Pool	461302	1,079,789.50						1,079,789.50
Purchased Authority	461306						3,300.00	(3,300.00)
Unfunded Permanent Positions	461312						(84,575.00)	84,575.00
Quality Enhancement Plan	461900	90,367.71	958.32	17,849.25	19,880.54			129,055.82
<b>TOTAL</b>		<u>5,260,798.90</u>	<u>59,334.77</u>	<u>301,199.31</u>	<u>193,462.68</u>		<u>(738,956.47)</u>	<u>6,553,752.13</u>
<b>FISCAL OPERATIONS</b>								
Reporting, Planning & Analysis	440711	159,673.43	3,356.41	2,067.88	358.61		(22,295.32)	187,751.65
Comptroller and Treasurer's Office	450200	1,775,063.32	11,951.96	108,505.52	21,822.80			1,917,343.60
Sponsored Program Accounting	450201	521,573.78	1,051.75	10,999.96	2,974.10			536,599.59
Controller - Payroll	450202			(3.65)				(3.65)

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ORGANIZATION		PERSONAL		CONTRACTUAL		CAPITAL	NET	TOTAL
		SERVICES	TRAVEL	SERVICES	COMMODITIES	OUTLAY	TRANSFERS	
Office of Internal Audit	450400	454,152.29	9,836.08	5,042.85	17,372.83			486,404.05
E & G EBC	450600			7,510.00			(1,068,030.75)	1,075,540.75
PCI DSS Compliance	450700			24,000.00				24,000.00
Bad Debt Expense	450900			1,011,231.76				1,011,231.76
Fringe Benefits Allocation Pool	461302	946,148.08						946,148.08
<b>TOTAL</b>		<b>3,856,610.90</b>	<b>26,196.20</b>	<b>1,169,354.32</b>	<b>42,528.34</b>		<b>(1,090,326.07)</b>	<b>6,185,015.83</b>
<b>GENERAL ADMINISTRATIVE SERVICE</b>								
President's Comm on Status of Women	440101		1,528.19	2,481.55	2,425.70		(1,000.00)	7,435.44
Office of Research Security	440906	137,899.92						137,899.92
Student Affairs Research Council	441101	179,963.46	2,869.01	6,297.14	13,996.07		124,288.68	78,837.00
Welcome Center/Clock Museum	441104	83,446.57		13,940.53	15,893.76			113,280.86
User Services	460200	1,428,680.25	1,765.11	27,900.33	32,985.10	(457.00)		1,490,873.79
Human Resources Management	460300	1,252,552.44	15,760.72	132,489.90	21,350.26		(59,000.00)	1,481,153.32
University Publications	460700			1,568.10	16,392.95			17,961.05
Office of Institutional Research	461100	635,439.46	19,416.10	84,920.38	116,080.85	(979.02)		854,877.77
Office of Inst Effectiveness	461200			6.40				6.40
Special Projects	461300			5,067.07				5,067.07
Special Projects - R	461301			288,619.93				288,619.93
Fringe Benefits Allocation Pool	461302	1,694,124.82						1,694,124.82
Purchased Authority	461306						3,900.00	(3,900.00)
General Counsel	461400	542,499.99	10,818.65	27,576.46	17,268.37			598,163.47
Audit Fees	461600			153,776.82				153,776.82
Legal Fees	461700		621.79	164,685.81				165,307.60
Insurance Fees	461800			471,200.10				471,200.10
Quality Enhancement Plan	461900		3,863.20	1,333.36				5,196.56
University Governmental Relations	480800	183,942.22	12,750.91	6,340.59	1,956.00			204,989.72
Hazardous Waste	493000	322,278.37		5,220.00				327,498.37
Fire and Life Safety	493001		5,265.93	10,242.91	13,759.42			29,268.26
Environmental Hlth & Safety	493002	450,974.93						450,974.93
<b>TOTAL</b>		<b>6,911,802.43</b>	<b>74,659.61</b>	<b>1,403,667.38</b>	<b>252,108.48</b>	<b>(1,436.02)</b>	<b>68,188.68</b>	<b>8,572,613.20</b>
<b>LOGISTICAL SERVICES</b>								
Meridian - Security Operations	313212	97,026.36	638.47	779.68	3,852.42			102,296.93
Fringe Benefits Allocation Pool	461302	545,579.15						545,579.15
Purchased Authority	461306						19,308.96	(19,308.96)
Procurement & Contracts	470100	669,848.79	1,762.20	27,554.11	10,806.17		(100.00)	710,071.27
Receiving & Property Control	470300	455,323.33	66.83	54,657.74	19,906.39		32,194.00	497,760.29

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ORGANIZATION		PERSONAL		CONTRACTUAL		CAPITAL	NET	TOTAL
		SERVICES	TRAVEL	SERVICES	COMMODITIES	OUTLAY	TRANSFERS	
Travel	470400	225,893.86		5,842.90	7,018.10			238,754.86
Institutional Services	471700		15,779.89	161,825.96	3,805.42			181,411.27
University Mail Services	700501	201,568.37						201,568.37
Logistical Services	751502			289,071.00				289,071.00
<b>TOTAL</b>		<b>2,195,239.86</b>	<b>18,247.39</b>	<b>539,731.39</b>	<b>45,388.50</b>		<b>51,402.96</b>	<b>2,747,204.18</b>
<b>COMMUNITY RELATIONS</b>								
Meridian - Public Information	313210		93.89	120,888.48				120,982.37
WMSV Campus Radio Station	412200	558.25						558.25
Fringe Benefits Allocation Pool	461302	308,965.47						308,965.47
Alumni Activities	480100	156,389.76						156,389.76
Official Functions	480300		15,195.45	118,002.11	127,574.03		(6,774.47)	267,546.06
Division of University Relations	480700	823,516.76	7,775.18	30,593.97	35,767.73	9,294.00		906,947.64
University Marketing	480701			149,343.42	22,866.24			172,209.66
<b>TOTAL</b>		<b>1,289,430.24</b>	<b>23,064.52</b>	<b>418,827.98</b>	<b>186,208.00</b>	<b>9,294.00</b>	<b>(6,774.47)</b>	<b>1,933,599.21</b>
<b>SUBTOTAL</b>		<b>19,513,882.33</b>	<b>201,502.49</b>	<b>3,832,780.38</b>	<b>719,696.00</b>	<b>7,857.98</b>	<b>(1,716,465.37)</b>	<b>25,992,184.55</b>
Less Interdepartmental Activity				(1,534.69)				(1,534.69)
<b>TOTAL INSTITUTIONAL SUPPORT</b>		<b>19,513,882.33</b>	<b>201,502.49</b>	<b>3,831,245.69</b>	<b>719,696.00</b>	<b>7,857.98</b>	<b>(1,716,465.37)</b>	<b>25,990,649.86</b>
<b>PHYSICAL PLANT OPERATION</b>								
Political Science and Public Adm	038500		170.62					170.62
Office of Athletic Academics	300601	146.25						146.25
Meridian Operation & Maintenance	313100	153,066.41		132,441.36	20,544.20			306,051.97
E & G Parking Support	440702			13,320.32			(20,170.68)	33,491.00
Incident Command Center	441105		1,921.60	3,408.00	3,827.32			9,156.92
Fringe Benefits Allocation Pool	461302	2,341,217.04						2,341,217.04
Purchased Authority	461306						2,479,507.88	(2,479,507.88)
Unfunded Permanent Positions	461312						(20,000.00)	20,000.00
Capital Expense Approp_DFA_BOB	461314					2,295,337.82	24,187.82	2,271,150.00
Police	470900	2,020,360.53		23,971.44	121,924.47	294.00	238,727.44	1,927,823.00
Vice President for Campus Services	490000	242,274.64						242,274.64
Facilities Management Admin	490101	1,185,943.79		188,751.48	1,877.00		(252,942.08)	1,629,514.35
Fac Mgt Equip Op & Maint	490104			215,094.93				215,094.93
Maintenance - Streets	490111			263,341.23				263,341.23
Building Repairs/Minor Alterations	490123			1,212,724.35	3,449.85		(326,849.80)	1,543,024.00
Utilities Production & Dist Systems	490126	88,367.30		2,172,371.44	335.60			2,261,074.34

MISSISSIPPI STATE UNIVERSITY  
SCHEDULE IIIA - GENERAL FUNDS EXPENDITURES AND TRANSFERS  
FOR THE YEAR ENDED JUNE 30, 2014

ORGANIZATION		PERSONAL		CONTRACTUAL		CAPITAL	NET	TOTAL
		SERVICES	TRAVEL	SERVICES	COMMODITIES	OUTLAY	TRANSFERS	
Utilities	490127			9,629,835.42			(1,122,414.24)	10,752,249.66
Fire Protection	490129			231,370.45			(2,246.55)	233,617.00
Garbage & Trash Disposal	490132			198,862.73			(18,892.27)	217,755.00
Custodial Services	490400	2,496,347.03	1,000.00	497,588.83	330,327.13		(99,000.00)	3,424,262.99
Support Services	490505	321,556.08		1,322.78	25,768.44	228.29	160,519.59	188,356.00
President's Home Maintenance	490513	35,410.32		104,545.28				139,955.60
Humphrey Coliseum	490539	215,130.45		169,625.21	15,633.38	13,278.00	46,500.00	367,167.04
Reserve for O & M Contingency	490700			28,217.12			(210,093.88)	238,311.00
Golf Course Coordinator	491900	101,044.88						101,044.88
MSU Laundry	550100	35,375.02		56,886.47	8,820.63			101,082.12
Campus Landscape	751400			2,242,590.22				2,242,590.22
<b>TOTAL</b>		<u>9,236,239.74</u>	<u>3,092.22</u>	<u>17,386,269.06</u>	<u>532,508.02</u>	<u>2,309,138.11</u>	<u>876,833.23</u>	<u>28,590,413.92</u>
Less Interdepartmental Activity				(1,054,320.90)				(1,054,320.90)
<b>TOTAL PHYSICAL PLANT OPERATIONS</b>		<u>9,236,239.74</u>	<u>3,092.22</u>	<u>16,331,948.16</u>	<u>532,508.02</u>	<u>2,309,138.11</u>	<u>876,833.23</u>	<u>27,536,093.02</u>
<b>SCHOLARSHIPS</b>								
Financial Aid - General Scholarship	410601			17,540,242.55				17,540,242.55
MSU Special Scholars	413015			5,000.00			(283,005.00)	288,005.00
Fee Waivers - Military	413018			1,109,198.69				1,109,198.69
Fee Waivers-MHS4 NR Tuition	413019			419,524.86				419,524.86
<b>TOTAL</b>				<u>19,073,966.10</u>			<u>(283,005.00)</u>	<u>19,356,971.10</u>
<b>REMISSIONS &amp; FEE WAIVERS</b>								
Off Campus Waiver - Staff Developmt	313706			15,608.91				15,608.91
Off Campus Waiver - Fac/Staff Child	313712			1,125.00				1,125.00
Off Campus Waiver - Senior Citizens	313713			24,871.08				24,871.08
Fee Waivers - Band	413002			238,908.60				238,908.60
Fee Waivers - Regional	413004			516,443.10				516,443.10
Fee Waivers - Children of Alumni	413005			741,942.77				741,942.77
Fee Waivers - Staff Development	413006	1,731,863.99						1,731,863.99
Fee Waivers - Miscellaneous	413007			877,081.48				877,081.48
Fee Waivers - High ACT	413011			18,318,776.32				18,318,776.32
Fee Waivers - Child of Faculty/Staf	413012	1,374,880.20						1,374,880.20
Fee Waivers - Senior Citizens	413013			53,362.45				53,362.45
Fee Waivers - MUW Exchange	413014			24,790.50				24,790.50
Fee Waivers - Comm/Junior College	413021			784,606.24				784,606.24

MISSISSIPPI STATE UNIVERSITY  
SCHEDULE IIIA - GENERAL FUNDS EXPENDITURES AND TRANSFERS  
FOR THE YEAR ENDED JUNE 30, 2014

ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
Fee Waivers - Common Market	413022			2,426,324.54				2,426,324.54
<b>TOTAL</b>		<u>3,106,744.19</u>		<u>24,023,840.99</u>				<u>27,130,585.18</u>
<b>STUDENT FINANCIAL AID MATCHING</b>								
Financial Aid - Matching	410602						(106,230.87)	106,230.87
<b>TOTAL</b>							<u>(106,230.87)</u>	<u>106,230.87</u>
Less Interdepartmental Activity				(1,500.00)				(1,500.00)
<b>TOTAL SCHOLARSHIPS &amp; FELLOWSHIPS</b>		<u>3,106,744.19</u>		<u>43,096,307.09</u>			<u>(389,235.87)</u>	<u>46,592,287.15</u>
<b>AUXILIARY ENTERPRISES - STUDENTS</b>								
Fringe Benefits Allocation Pool	461302	1,641.56						1,641.56
Purchased Authority	461306						37,657.69	(37,657.69)
Police	470900			166.00			166.00	
SHC - Health Education	560109	3,338.61					(25,628.85)	28,967.46
<b>TOTAL</b>		<u>4,980.17</u>		<u>166.00</u>			<u>12,194.84</u>	<u>(7,048.67)</u>
<b>AUXILIARY ENTERPRISES - FACULTY</b>								
Professional Golf Management	041600			818.32	1,042.99			1,861.31
Purchased Authority	461306						495,000.00	(495,000.00)
<b>TOTAL</b>				<u>818.32</u>	<u>1,042.99</u>		<u>495,000.00</u>	<u>(493,138.69)</u>
Less Interdepartmental Activity				2,950.79				2,950.79
<b>TOTAL AUX. ENTERPRISES</b>		<u>4,980.17</u>		<u>3,935.11</u>	<u>1,042.99</u>		<u>507,194.84</u>	<u>(497,236.57)</u>
<b>STATE BUILDING COMMISSION</b>								
MSU Laundry	550100			(181.50)				(181.50)
<b>TOTAL STATE BUILDING COMMISSION</b>				<u>(181.50)</u>				<u>(181.50)</u>
<b>Subtotal</b>		<u>177,111,308.28</u>	<u>1,383,005.38</u>	<u>72,752,022.74</u>	<u>5,147,301.38</u>	<u>6,772,625.25</u>	<u>(2,742,451.66)</u>	<u>265,908,714.69</u>
Net Transfers In Due to Assessments							4,222,670.00	(4,222,670.00)
Accrued Leave		279,623.80						279,623.80
Utility Billing								
Other Deductions			14.98	7,059.94				7,074.92
<b>GRAND TOTAL</b>		<u>177,390,932.08</u>	<u>1,383,020.36</u>	<u>72,759,082.68</u>	<u>5,147,301.38</u>	<u>6,772,625.25</u>	<u>1,480,218.34</u>	<u>261,972,743.41</u>