

MISSISSIPPI STATE UNIVERSITY
SCHEDULE IIIA - GENERAL FUNDS EXPENDITURES AND TRANSFERS
FOR THE YEAR ENDED JUNE 30, 2015

ORGANIZATION	PERSONAL		CONTRACTUAL		CAPITAL	NET	TOTAL	
	SERVICES	TRAVEL	SERVICES	COMMODITIES	OUTLAY	TRANSFERS		
GENERAL ACADEMIC:								
MAFES Administration	010100					(42,500.00)	42,500.00	
Ag & Bio Engineering	010300	646,733.42		7,409.36	1,131.12	(24,800.99)	680,074.89	
Agricultural Economics	010500	323,149.26	994.38	2,361.04	1,305.03	(15,000.00)	342,809.71	
Plant and Soil Sciences	011100	953,966.59	2,617.15	17,925.83	20,099.00	(21,507.16)	1,016,115.73	
Animal & Dairy Science	011300	577,420.13	5,529.73	5,113.90	9,817.00		597,880.76	
Biochem,MolBio,Entmology&Plant Path	011900	819,098.79		4,215.01	967.99		824,281.79	
Food Sci Nutrition Hlth Promo	012000	619,571.94	4,659.54	549.86	5,565.24		630,346.58	
School of Human Sciences	012100	967,833.61	17,864.77	21,412.20	12,863.91	(58,842.71)	1,078,817.20	
Landscape Architecture	012600	838,277.15	3,183.59	18,774.17	6,719.36	(4,253.72)	871,207.99	
Poultry Science	013100	314,898.09	1,037.23	1,222.17	7,427.38		324,584.87	
Service Learning Center	014900	10,934.97					10,934.97	
Ag & Life Sciences Faculty Lapsed	018804			7,369.42		(38,648.69)	46,018.11	
School of Architecture	020100	1,103,357.20	13,140.70	29,868.94	25,405.60	(66,359.76)	1,238,132.20	
Art	020300	1,406,840.66	21,750.92	34,611.71	41,234.11	5,037.00	(1,200.00)	1,510,674.40
Interior Design	020400	374,493.72	2,534.28	6,219.19	10,744.47		(925.00)	394,916.66
Building Construction Science	020500	435,697.05	6,074.52	6,187.07	9,323.60		(925.00)	458,207.24
Aerospace Studies (Air ROTC)	030100	50,232.40	110.40	273.01	1,359.42			51,975.23
Anthropology/Middle Eastern Culture	030200	729,421.59	6,355.21	5,871.22	2,846.08		(13,754.00)	758,248.10
Biological Sciences	031100	2,177,940.97	2,889.55	35,747.50	22,464.07		(18,441.08)	2,257,483.17
Chemistry	031900	2,661,356.70	7,267.15	53,929.04	44,850.85		(67,707.41)	2,835,111.15
Communication	032700	1,667,506.30		11,300.98	14,041.26			1,692,848.54
Communications - Theatre	032702	725.00						725.00
English	033900	2,595,740.24	8,875.48	8,935.82	18,785.71			2,632,337.25
Classical & Modern Languages & Lit	034300	1,407,997.66	1,492.42	9,377.13	2,684.24			1,421,551.45
Geosciences	034900	1,671,647.64		330.00				1,671,977.64
Geosciences - Distance Learning	034901	388.88						388.88
History	035300	1,857,652.70	21,321.83	8,078.58	2,119.13			1,889,172.24
Mathematics & Statistics	036900	2,787,195.36	13,840.00	30,271.49	26,424.96			2,857,731.81
Military Science (Army ROTC)	037300	32,786.16		4,766.01	1,940.66			39,492.83
Philosophy & Religion	038100	884,114.47	3,451.70	1,947.27	7,535.56			897,049.00
Physics & Astronomy	038400	1,984,300.58	2,554.46	27,000.49	11,462.90		(12,935.25)	2,038,253.68
Political Science and Public Adm	038500	1,111,922.29	8,377.00	2,060.73	10,404.05			1,132,764.07
Psychology	038600	1,707,181.19	8,078.51	25,857.12	56,837.03	479.99	(15,818.90)	1,814,252.74
Psychology - Start-up Funds	038601	1,333.34						1,333.34
A & S/Gender Studies	038804	53,896.59						53,896.59
A & S Newsletter	038805				1,665.00			1,665.00
A&S - African American Studies	038813	91,423.80						91,423.80

MISSISSIPPI STATE UNIVERSITY
SCHEDULE IIIA - GENERAL FUNDS EXPENDITURES AND TRANSFERS
FOR THE YEAR ENDED JUNE 30, 2015

ORGANIZATION		PERSONAL		CONTRACTUAL		CAPITAL	NET	TOTAL
		SERVICES	TRAVEL	SERVICES	COMMODITIES	OUTLAY	TRANSFERS	
Sociology	038900	1,281,698.61	12,273.87	10,070.84	7,458.82			1,311,502.14
Social Work	038901	150,583.42	3,494.32	8,241.99	3,221.94			165,541.67
Finance & Economics	040900	1,971,573.94		13,912.04	12,267.49		(11,905.00)	2,009,658.47
Graduate Studies in Business	041000	739,268.45		8,186.35	2,173.41		(17,550.00)	767,178.21
Management & Information Systems	041300	2,177,893.05		22,063.02	4,688.64		(87,870.66)	2,292,515.37
Marketing/Quant Analysis/Bus Law	041500	1,681,675.69	116.91	12,199.01	9,408.69			1,703,400.30
Professional Golf Management	041600	154,091.12		2,498.21	5,479.28			162,068.61
International Business Academic Prg	041800	55,326.72						55,326.72
Dean of Business	048800	156,178.17			73.68		(1,646.76)	157,898.61
Business & Industry Faculty Lapsed	048804						(42,727.00)	42,727.00
Ctr of Family Enterprise Research	048805	40,615.20		10,000.00				50,615.20
The Learning Center	050300	320,262.62	90.95	13,199.37	23,763.74	2,850.00	(1,866.00)	362,032.68
Leadership and Foundations	051100	712,383.95	1,594.04	8,983.48	12,868.81			735,830.28
Curriculum,Instruction & Special Ed	051300	1,320,497.12	41,053.82	38,105.39	37,722.71			1,437,379.04
Department of Kinesiology	051700	1,303,756.61	1,414.85	7,613.19	13,939.14			1,326,723.79
Instructional Syst & Workforce Devl	052300	1,019,605.48		27,710.21	30,158.75			1,077,474.44
Department of Music	052700	1,047,881.63	500.00	10,875.14	13,636.93			1,072,893.70
Band	052900	283,477.95	51,921.65	177,059.46	137,083.78	14,386.00		663,928.84
Choir	053100	77,852.72	4,020.93	9,955.93	17,624.68			109,454.26
Off of Clin/Field-based Instruction	053900	158,171.82	13,836.59	16,145.87	5,821.32			193,975.60
Counseling & Educational Psychology	054100	1,479,021.14	13,270.16	35,024.73	12,774.75		(16,505.00)	1,556,595.78
Dean of Education	058800		34.40					34.40
Aerospace Engineering	060100	1,659,389.01	3,776.86	17,646.91	33,133.96		(60,065.00)	1,774,011.74
Chemical Engineering	060300	984,935.82		3,379.41	2,251.56		(15,411.00)	1,005,977.79
Civil and Environmental Engineering	060500	896,724.29					(228,152.61)	1,124,876.90
Electrical and Computer Engineering	060700	2,387,564.64	8,024.10	52,850.09	120,303.40	90,929.50	(163,663.15)	2,823,334.88
Raspet	060809	112,194.00						112,194.00
Industrial and Systems Engineering	061300	882,069.03	5,568.80	29,555.32	28,804.47	11,229.45	(90,599.81)	1,047,826.88
Mechanical Engineering	061700	1,896,583.65	14,774.77	44,920.46	31,862.27		(97,317.26)	2,085,458.41
Computer Science and Engineering	062900	1,825,821.14		32,722.91	28,921.48	(4,137.00)	(14,779.93)	1,898,108.46
Dean of Engineering	068800	230,165.39						230,165.39
Colg of Forest Resources-Forestry	080101	784,725.83	2,961.28	207.71	6,450.98			794,345.80
Colg of Forest Res-Wlf & Fisheries	080301	687,747.86	1,156.30	9,582.52	13,628.52			712,115.20
Colg of Forest Res-Forest Products	080501	279,260.23						279,260.23
Colg of Forest Resources-Dean	088801		8,578.48	1,186.25	1,535.27			11,300.00
Colg of Forest Res Faculty Lapsed	088804						(4,000.00)	4,000.00
Graduate Assistantships	090300	3,454,954.24						3,454,954.24
Office of the Graduate School	098800	1,041.67						1,041.67

MISSISSIPPI STATE UNIVERSITY
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FOR THE YEAR ENDED JUNE 30, 2015

ORGANIZATION		PERSONAL		CONTRACTUAL		CAPITAL	NET	TOTAL
		SERVICES	TRAVEL	SERVICES	COMMODITIES	OUTLAY	TRANSFERS	
International Education	113300	335,482.58					254,157.58	81,325.00
School of Accountancy	230100	1,334,540.31		8,402.46	8,315.28			1,351,258.05
University Television Center	300200	324,069.20						324,069.20
Summer School	300300	2,989,483.25					(18,000.00)	3,007,483.25
Maymester	300302	343,459.00						343,459.00
College Ready	300303	109,458.34						109,458.34
Meridian Division of Arts & Science	313202	902,038.15					(19,248.31)	921,286.46
Meridian Division of Business	313203	1,068,708.82						1,068,708.82
Meridian Division of Education	313204	1,056,843.38					11,571.13	1,045,272.25
Meridian - Academic Support	313216	343,973.14	8,550.00	17,330.55				369,853.69
Off Campus Remissions & Fee Waivers	313700			112,873.84				112,873.84
General Library	320100	1,336,326.70						1,336,326.70
Faculty Enhancement	391300	1,144,571.25					(10,024.28)	1,154,595.53
Plan of Compliance	391500	79,820.54						79,820.54
Developmental Programs	393300	83,716.72	207.93	2,590.92	1,676.45		(1,500.00)	89,692.02
Shackouls Honors College	393400	517,362.98	18,963.97	(5,726.20)	30,695.45			561,296.20
Distinguished External Scholarships	393500	33,259.06	4,581.47	533.12	13,626.84			52,000.49
Academic Progs Accreditation/Review	440302			11,600.00			(3,095.68)	14,695.68
Faculty Vacant Pool	440305						(5,530.25)	5,530.25
Center for Teaching and Learning	440317	261,067.68		2,906.55	2,687.90		(9,100.00)	275,762.13
Student Success	440321	62,513.16	1,324.84	10,207.29	19,425.27			93,470.56
VP of B & P Lapsed Salary	440705						(4,463,603.00)	4,463,603.00
Univ Education & Recruiting Program	440707			24,012.81				24,012.81
Special Projects	461300						(15,000.00)	15,000.00
Special Projects - R	461301						(150,000.00)	150,000.00
Fringe Benefits Allocation Pool	461302	21,234,403.72					(6,231.69)	21,240,635.41
Purchased Authority	461306						258,841.38	(258,841.38)
Grad Health Insurance	461311			182,528.00				182,528.00
Unfunded Permanent Positions	461312						(130,250.00)	130,250.00
Athletics Required Fee Overage	461318						(250,000.00)	250,000.00
TOTAL		98,643,126.63	386,091.81	1,380,141.41	1,071,510.39	120,774.94	(5,814,691.97)	107,416,337.15
SPECIAL SESSIONS								
Fringe Benefits Allocation Pool	461302	708,445.71						708,445.71
TOTAL		708,445.71						708,445.71

MISSISSIPPI STATE UNIVERSITY
SCHEDULE IIIA - GENERAL FUNDS EXPENDITURES AND TRANSFERS
FOR THE YEAR ENDED JUNE 30, 2015

ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
COMMUNITY EDUCATION - CREDIT								
Eng - Vicksburg Center	061500	50,769.01			39.61			50,808.62
Ctr for Distance Ed-Credit	302500	482,655.30	42,655.40	17,943.40	1,814.06			545,068.16
Meridian Division of Arts & Science	313202	96,543.38	16,455.15	7,853.47	13,170.25			134,022.25
Meridian Division of Business	313203	43,725.84	15,236.57	126,147.97	9,784.18			194,894.56
Meridian Division of Education	313204	80,434.73	28,828.45	25,143.98	13,373.15			147,780.31
Fringe Benefits Allocation Pool	461302	168,269.74						168,269.74
TOTAL		922,398.00	103,175.57	177,088.82	38,181.25			1,240,843.64
COMMUNITY EDUCATION - NON CREDIT								
Ctr for Distance Ed-Marketing	302502	236,691.79	16,016.78	183,347.52	47,405.63			483,461.72
Ctr for Distance Ed-Technology	302506	161,961.84	16,315.70	37,509.20	29,285.66			245,072.40
Fringe Benefits Allocation Pool	461302	142,869.44						142,869.44
TOTAL		541,523.07	32,332.48	220,856.72	76,691.29			871,403.56
SUBTOTAL		100,815,493.41	521,599.86	1,778,086.95	1,186,382.93	120,774.94	(5,814,691.97)	110,237,030.06
Less Interdepartmental Activity				(1,835.79)				(1,835.79)
TOTAL INSTRUCTION		100,815,493.41	521,599.86	1,776,251.16	1,186,382.93	120,774.94	(5,814,691.97)	110,235,194.27
INSTITUTES & RESEARCH CENTERS								
Architecture - Office of Research	020101	50,643.24						50,643.24
Geosciences	034900			4,325.69				4,325.69
Inst For The Humanities	035400	10,813.41		4,249.58				15,062.99
Bio & Phys Sciences Rsch Inst	038300	90,518.10	2,563.85					93,081.95
Psychology	038600	10,173.04	1,100.00	207.00	633.87			12,113.91
Stennis NIRCC	038701	41,130.00	12,960.51	55,398.16	8,135.33			117,624.00
Center for Computational Sciences	038814	54,226.37						54,226.37
Management & Information Systems	041300						(593.00)	593.00
Division of Business Research	042000	55,093.17	612.36	2,756.03	1,055.42		(82,667.50)	142,184.48
Ctr of Family Enterprise Research	048805	24,999.75	6,532.81	2,098.02	221.17			33,851.75
Bureau of Educational Research	053500	110,024.90						110,024.90
NRTC-Nat'l Research Ctr Blindness	053700	69,074.88						69,074.88
Aerospace Engineering	060100	31,734.00	6,922.86	11,932.29	3,279.11		(15,000.00)	68,868.26
Ctr for Advanced Vehicular Systems	060803	194.22						194.22
Raspet	060809	320,964.21						320,964.21
Industrial and Systems Engineering	061300	28,344.49			5.97			28,350.46

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FOR THE YEAR ENDED JUNE 30, 2015

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		SERVICES	TRAVEL	SERVICES	COMMODITIES	OUTLAY	TRANSFERS	
Mechanical Engineering	061700			1,688.07	65.29			1,753.36
Inst for Clean Energy Technology	061800	1,650.55						1,650.55
Computer Science and Engineering	062900			(838.00)	39.50			(798.50)
Industrial Outreach	067000	8,746.80					(950.48)	9,697.28
Graduate Assistantships	090300	6,090,594.94						6,090,594.94
CVM Basic Science Dept Admin	182010	70,467.72						70,467.72
Social Science Research	190300	190,780.77		1,094.00			(2,046.00)	193,920.77
Geosystems Research Institute	191000	24,903.00						24,903.00
Radvanyi Chair in Internat'l Studie	191501	99,441.38						99,441.38
HPC2	193000	1,534,024.76	33,158.45	187,111.40	69,069.79	16,290.39		1,839,654.79
Inst for Imaging & Analyt	193100	158,009.95	3,860.41	8,774.64	2,814.44		(241,125.95)	414,585.39
Energy Institute	193200	22,981.61						22,981.61
International Institute	193300	52,651.67						52,651.67
Faculty Enhancement - Research	391400	55,617.33	130.76					55,748.09
MS Water Resources Research Inst	440502	80,547.43						80,547.43
Vice President for Research	440900	1,185,557.51	20,730.36	19,407.50	13,284.51		(43,253.00)	1,282,232.88
Office of Technology Management	440902	152,376.45	6,825.13	20,703.18	12,051.52	6,330.82	(32,094.95)	230,382.05
Research Positions	440903	61,332.00					(30,827.00)	92,159.00
Start-up Costs	440904						(1,093,104.00)	1,093,104.00
Sponsored Program Administration	460500	738,257.23		6,150.00				744,407.23
Fringe Benefits Allocation Pool	461302	1,625,112.48					(58,218.13)	1,683,330.61
Purchased Authority	461306						70,746.44	(70,746.44)
Unfunded Permanent Positions	461312						(20,000.00)	20,000.00
TOTAL		13,050,987.36	95,397.50	325,057.56	110,655.92	22,621.21	(1,549,133.57)	15,153,853.12
INDIVIDUAL ON PROJECT RESEARCH								
Biological Sciences	031100				56.70			56.70
Physics & Astronomy	038400	775.00						775.00
Psychology	038600				159.15		(4,000.00)	4,159.15
Special Projects	461300						(50,000.00)	50,000.00
Fringe Benefits Allocation Pool	461302	4,934.53						4,934.53
Purchased Authority	461306						3,538.60	(3,538.60)
Unfunded Permanent Positions	461312						(225,000.00)	225,000.00
TOTAL		5,709.53			215.85		(275,461.40)	281,386.78

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SCHEDULE IIIA - GENERAL FUNDS EXPENDITURES AND TRANSFERS
FOR THE YEAR ENDED JUNE 30, 2015

ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
AGRICULTURAL RESEARCH								
Ag & Bio Engineering	010300	15.75						15.75
Food Sci Nutrition Hlth Promo	012000	833.34						833.34
V P for Ag, Forestry & Vet-Med	440500	743,553.44	27,870.20	32,614.49	31,677.04		(1,000.00)	836,715.17
Fringe Benefits Allocation Pool	461302	195,145.00						195,145.00
TOTAL		<u>939,547.53</u>	<u>27,870.20</u>	<u>32,614.49</u>	<u>31,677.04</u>		<u>(1,000.00)</u>	<u>1,032,709.26</u>
SUBTOTAL		13,996,244.42	123,267.70	357,672.05	142,548.81	22,621.21	(1,825,594.97)	16,467,949.16
Less Interdepartmental Activity				(50.00)				(50.00)
TOTAL RESEARCH		<u>13,996,244.42</u>	<u>123,267.70</u>	<u>357,622.05</u>	<u>142,548.81</u>	<u>22,621.21</u>	<u>(1,825,594.97)</u>	<u>16,467,899.16</u>
INSTITUTIONAL PUBLIC SERVICE								
Service Learning Center	014900	20,470.81						20,470.81
Stennis Inst of Govt and Comm Dev	030600	382,627.38	27.42				(4,564.19)	387,218.99
Center for Educational Partnerships	050400	70,169.52						70,169.52
Chemical Engineering	060300	1,275.00						1,275.00
Graduate Assistantships	090300	747,753.12						747,753.12
CVM Pathobiology Dept Admin	183905	27,935.28						27,935.28
Publications - MS Quarterly	343100	49,720.15	3,062.55	1,328.07	10,064.66			64,175.43
Fringe Benefits Allocation Pool	461302	179,108.67					4.76	179,103.91
Purchased Authority	461306						4,170.40	(4,170.40)
TOTAL		<u>1,479,059.93</u>	<u>3,089.97</u>	<u>1,328.07</u>	<u>10,064.66</u>		<u>(389.03)</u>	<u>1,493,931.66</u>
FAMILY AND CONSUMER SCIENCES								
School of Human Sciences	012100			7.00				7.00
TOTAL				<u>7.00</u>				<u>7.00</u>
SUBTOTAL		1,479,059.93	3,089.97	1,335.07	10,064.66		(389.03)	1,493,938.66
Less Interdepartmental Activity								
TOTAL PUBLIC SERVICE		<u>1,479,059.93</u>	<u>3,089.97</u>	<u>1,335.07</u>	<u>10,064.66</u>		<u>(389.03)</u>	<u>1,493,938.66</u>
LIBRARIES								
General Library	320100	2,388,830.56	29,228.06	513,249.32	145,939.23	4,233,731.22	(5,468.50)	7,316,446.89
U.S. Grant Collection	320200	120,071.38	1,731.92	6,576.35	200.00			128,579.65
Fringe Benefits Allocation Pool	461302	800,319.90						800,319.90
Purchased Authority	461306						400,000.00	(400,000.00)
TOTAL		<u>3,309,221.84</u>	<u>30,959.98</u>	<u>519,825.67</u>	<u>146,139.23</u>	<u>4,233,731.22</u>	<u>394,531.50</u>	<u>7,845,346.44</u>

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MUSEUMS & GALLERIES								
Cobb Institute	030400	2,788.31						2,788.31
Fringe Benefits Allocation Pool	461302	808.89						808.89
TOTAL		3,597.20						3,597.20
AUDIO-VISUAL SERVICES								
TOTAL								
COMPUTING SUPPORT								
Management & Information Systems	041300	444.44						444.44
Career Center	300100		1,960.65	77.00				2,037.65
Meridian - Information Systems	313211	(0.01)						(0.01)
Information Tech Infrastructure	330100	1,902,279.64	16,477.89	137,112.64	152,025.77			2,207,895.94
IT Equipment	330102			393,315.72	256,765.69	144,893.80	(202,000.00)	996,975.21
Wide Area Networking	330104			233,011.80	4,320.00			237,331.80
Classroom Technology	330105			173.46	90,399.19	12,957.00		103,529.65
Office of the CIO	330200	341,644.84	440.02	65,294.75	13,555.62		181,129.00	239,806.23
Enterprise Information Systems	460100	2,773,649.30	19,091.03	58,824.47	47,881.78			2,899,446.58
IT Software	460101			1,999,608.94				1,999,608.94
Fringe Benefits Allocation Pool	461302	1,497,676.77						1,497,676.77
Purchased Authority	461306						300,000.00	(300,000.00)
Unfunded Permanent Positions	461312						(219,704.00)	219,704.00
TOTAL		6,515,694.98	37,969.59	2,887,418.78	564,948.05	157,850.80	59,425.00	10,104,457.20
ANCILLIARY SUPPORT								
Lab Animal Veterinarian	191300	68,378.04					(167,379.00)	235,757.04
University Academic Advising Center	300600	299,777.87		6,082.06	1,208.46			307,068.39
The Dept of Ath Acad Supp Serv	300601	904,300.51	8,205.45	14,046.91	57,795.57		95,261.00	889,087.44
Meridian - Academic Advising Center	313213	112,705.88	363.79	3.73	319.95			113,393.35
Fringe Benefits Allocation Pool	461302	350,382.73						350,382.73
Purchased Authority	461306						4,739.00	(4,739.00)
Humphrey Coliseum	490539	(210.00)						(210.00)
TOTAL		1,735,335.03	8,569.24	20,132.70	59,323.98		(67,379.00)	1,890,739.95

MISSISSIPPI STATE UNIVERSITY
SCHEDULE IIIA - GENERAL FUNDS EXPENDITURES AND TRANSFERS
FOR THE YEAR ENDED JUNE 30, 2015

ORGANIZATION		PERSONAL		CONTRACTUAL		CAPITAL	NET	TOTAL
		SERVICES	TRAVEL	SERVICES	COMMODITIES	OUTLAY	TRANSFERS	
ACADEMIC ADMINISTRATION								
College of Ag & Life Sciences	018800	380,627.62	15,745.07	29,167.43	29,562.36		(500.00)	455,602.48
Dean of Architecture, Art, & Design	028800	468,971.30	1,286.73	6,160.48	5,176.13			481,594.64
College of Arts & Sciences	038800	855,580.70		16,354.04	741.30			872,676.04
A & S/Gender Studies	038804	13,000.75		900.00	2,233.43			16,134.18
A & S Newsletter	038805	4,240.52	1,030.50		2,085.63			7,356.65
A&S - African American Studies	038813	40,085.83	2,365.24	17,310.18	6,648.34			66,409.59
Finance & Economics	040900	153,635.64						153,635.64
Management & Information Systems	041300			25.00				25.00
International Business Academic Prg	041800				132.94			132.94
Dean of Business	048800	694,587.69		12,661.70	1,755.20			709,004.59
Business Academic Advising - Dean	048801	187,270.56						187,270.56
The Learning Center	050300	71.50						71.50
Counseling & Educational Psychology	054100				152.95			152.95
Dean of Education	058800	640,758.52	32,901.91	104,865.57	52,864.01			831,390.01
Dean of Engineering	068800	1,110,130.94					(9,810.29)	1,119,941.23
Colg of Forest Resources-Forestry	080101	4,720.16						4,720.16
Colg of Forest Resources-Dean	088801	178,139.46			75.00			178,214.46
Office of the Graduate School	098800	649,345.07		12,853.94	2,153.04		(10,124.00)	674,476.05
Graduate Initiative Pool	098801	28,874.82		1,089.28			(220,035.90)	250,000.00
Academic Dept Heads Exec Committee	300800			50.00				50.00
Ctr for Distance Ed-Director	308800	308,103.44	9,919.92	74,517.32	26,483.45			419,024.13
Meridian Campus	313200	386,071.85	3,883.04	6,629.23	6,910.71			403,494.83
Meridian Division of Arts & Science	313202	164,379.64						164,379.64
Meridian Division of Business	313203	128,670.18						128,670.18
Meridian Division of Education	313204	105,848.24						105,848.24
MSU-Riley Center	313214	512,415.15	6,244.07	418,704.67	27,842.15			965,206.04
Meridian Library Services	313215	53,087.77	639.53	3,544.67	51.78	23,435.80		80,759.55
General Library	320100	215,542.80						215,542.80
Faculty Senate	341700	29,750.07		1,811.00	4,049.44			35,610.51
Staff Council	341800	11,334.81	292.86	719.50	23,066.61			35,413.78
University Courses and Curricula	341900	9,435.42		439.00	3,447.48			13,321.90
Publications - MS Quarterly	343100	2,570.76						2,570.76
General Academic Expense	390503		3,812.22	14,335.49	19,038.10	8,145.08		45,330.89
Institutional Diversity & Inclusion	391301	251,170.19	12,319.58	23,763.47	35,110.45			322,363.69
Plan of Compliance	391500						(118.48)	118.48
Shackouls Honors College	393400		136.18					136.18
Distinguished External Scholarships	393500			121.00				121.00

MISSISSIPPI STATE UNIVERSITY
SCHEDULE IIIA - GENERAL FUNDS EXPENDITURES AND TRANSFERS
FOR THE YEAR ENDED JUNE 30, 2015

ORGANIZATION		PERSONAL		CONTRACTUAL		CAPITAL	NET	TOTAL
		SERVICES	TRAVEL	SERVICES	COMMODITIES	OUTLAY	TRANSFERS	
Distinguished Scholarship Programs	393600	20,304.81	650.20	(667.00)	10,205.92			30,493.93
Office of the Provost	440300	310.33						310.33
Pathfinders	440316	115,503.22		5,592.57	845.66			121,941.45
Fringe Benefits Allocation Pool	461302	1,877,709.05						1,877,709.05
Purchased Authority	461306						8,037.21	(8,037.21)
Unfunded Permanent Positions	461312						(28,170.00)	28,170.00
TOTAL		<u>9,602,248.81</u>	<u>91,227.05</u>	<u>750,948.54</u>	<u>260,632.08</u>	<u>31,580.88</u>	<u>(260,721.46)</u>	<u>10,997,358.82</u>
SUBTOTAL		21,166,097.86	168,725.86	4,178,325.69	1,031,043.34	4,423,162.90	125,856.04	30,841,499.61
Less Interdepartmental Activity				(152,336.64)				(152,336.64)
TOTAL ACADEMIC SUPPORT		<u>21,166,097.86</u>	<u>168,725.86</u>	<u>4,025,989.05</u>	<u>1,031,043.34</u>	<u>4,423,162.90</u>	<u>125,856.04</u>	<u>30,689,162.97</u>
SOCIAL & CULTURAL DEVELOPMENT								
Dean of Students	410100	432,056.86	2,167.81	13,161.05	4,821.82		(5,744.62)	457,952.16
Spirit Groups	410101	44,347.26		536.39			14,906.65	29,977.00
Center for America's Veterans	410103	92,261.66						92,261.66
Student Leadership/Comm Engagement	410104	222,900.22		8,600.00	7,894.44		(9,604.00)	248,998.66
Day One Learning Community	410105	100,084.82		87.45	1,563.39		(4,800.00)	106,535.66
Student Honor Code Office	410107	82,630.28	544.11	11,941.86	21,263.03			116,379.28
Office Of Parent Services	410108	62,061.84	1,216.61	276.96	2,635.73		(6,075.86)	72,267.00
Student Support Services	410200	262,216.85	1,287.25	6,163.52	4,316.89			273,984.51
Fraternity & Sorority Life	411400	86,921.51	965.03	14,074.69	25,827.38			127,788.61
Sanderson Center	411505	1,240,632.02	2,702.56	22,076.05	109,191.24		(18,431.66)	1,393,033.53
Student Government	411600	23,202.50	2,712.14	3,663.16	9,105.33			38,683.13
Lyceum	411700		124.89	25,942.95	26,702.54			52,770.38
Student Newspaper	411900	54,844.14						54,844.14
WMSV Campus Radio Station	412200	129,557.84	1,542.47	31,705.25	11,807.02			174,612.58
Special Projects	461300						(33,000.00)	33,000.00
Fringe Benefits Allocation Pool	461302	1,199,920.51						1,199,920.51
Purchased Authority	461306						32,573.59	(32,573.59)
Colvard Student Union	540100	702,207.95	1,813.49	42,972.94	139,141.60	42,492.23	(238,104.14)	1,166,732.35
Music Makers	540101		226.45	9,574.00	204.00			10,004.45
Student Union-Cntr for Student Actv	540103	206,161.43		3,430.07	275.00			209,866.50
Health Promotion and Wellness	560109	127,240.27	1,274.15	28,817.19	16,983.73	115.88	139,358.22	35,073.00
TOTAL		<u>5,069,247.96</u>	<u>16,576.96</u>	<u>223,023.53</u>	<u>381,733.14</u>	<u>42,608.11</u>	<u>(128,921.82)</u>	<u>5,862,111.52</u>

MISSISSIPPI STATE UNIVERSITY
SCHEDULE IIIA - GENERAL FUNDS EXPENDITURES AND TRANSFERS
FOR THE YEAR ENDED JUNE 30, 2015

ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
STADIUM EXPANSION								
Athletics	890100							
TOTAL								
COUNSELING & CAREER GUIDANCE								
Career Center	300100	801,973.05	36,877.51	19,099.31	21,233.76			879,183.63
Student Counseling Services	410400	629,302.52	8,399.04	28,251.23	30,742.40		663,687.60	33,007.59
Holmes Cultural Diversity Center	411300	228,113.25	4,733.92	13,034.69	27,910.05		45,000.00	228,791.91
Fringe Benefits Allocation Pool	461302	538,913.97						538,913.97
Purchased Authority	461306						23,067.20	(23,067.20)
TOTAL		<u>2,198,302.79</u>	<u>50,010.47</u>	<u>60,385.23</u>	<u>79,886.21</u>		<u>731,754.80</u>	<u>1,656,829.90</u>
FINANCIAL AID ADMINISTRATION								
Financial Aid	410600	926,390.94	4,082.50	136,682.72	30,570.51		500.00	1,097,226.67
Fringe Benefits Allocation Pool	461302	322,603.69						322,603.69
TOTAL		<u>1,248,994.63</u>	<u>4,082.50</u>	<u>136,682.72</u>	<u>30,570.51</u>		<u>500.00</u>	<u>1,419,830.36</u>
STUDENT ADMISSIONS AND RECORDS								
Registrars Office	410800	883,024.93	5,584.61	189.76	15,527.45			904,326.75
Student Transcripts	410900		5,235.90	29,527.60	22,979.19			57,742.69
Commencement	411000	2,400.00	772.96	4,824.25	25,745.97		3,164.05	30,579.13
Master Schedule and Mail Operations	411100	46,824.40		175.00	6,843.37			53,842.77
Office of Admissions & Scholarships	411200	2,158,523.40	228,377.69	315,490.73	117,744.49			2,820,136.31
Fringe Benefits Allocation Pool	461302	1,103,428.58						1,103,428.58
TOTAL		<u>4,194,201.31</u>	<u>239,971.16</u>	<u>350,207.34</u>	<u>188,840.47</u>		<u>3,164.05</u>	<u>4,970,056.23</u>
SUBTOTAL		12,710,746.69	310,641.09	770,298.82	681,030.33	42,608.11	606,497.03	13,908,828.01
Less Interdepartmental Activity				(3,350.00)				(3,350.00)
TOTAL STUDENT SERVICES		<u>12,710,746.69</u>	<u>310,641.09</u>	<u>766,948.82</u>	<u>681,030.33</u>	<u>42,608.11</u>	<u>606,497.03</u>	<u>13,905,478.01</u>
EXECUTIVE MANAGEMENT								
President	440100	951,713.43	4,301.00	75,181.30	79,014.01	9,511.00	(7,150.00)	1,126,870.74
Pres Comm on Status of Minorities	440108			5,398.19	920.97		(500.00)	6,819.16
Office of the Provost	440300	1,343,614.39	33,436.83	26,933.37	46,724.08	6,561.00		1,457,269.67

MISSISSIPPI STATE UNIVERSITY
SCHEDULE IIIA - GENERAL FUNDS EXPENDITURES AND TRANSFERS
FOR THE YEAR ENDED JUNE 30, 2015

ORGANIZATION		PERSONAL		CONTRACTUAL		CAPITAL	NET	TOTAL
		SERVICES	TRAVEL	SERVICES	COMMODITIES	OUTLAY	TRANSFERS	
VP for Development and Alumni	440400	349,950.93	4,672.82	50,038.04	9,053.84		(37,859.17)	451,574.80
Vice Pres for Budget and Planning	440700	272,044.49	10,616.63	22,296.75	13,074.99		(300.00)	318,332.86
Assoc VP for Budget and Planning	440701			33,140.10			(3,000.00)	36,140.10
Planning and Analysis	440708	138,857.09	4,379.52	2,860.88				146,097.49
Vice President for Student Affairs	441100	404,543.14	5,602.79	33,540.27	36,676.01		446,812.21	33,550.00
MS State University Foundation	441300	528,781.68						528,781.68
Special Projects	461300						(179,703.75)	179,703.75
Special Projects - R	461301						(289,806.00)	289,806.00
Fringe Benefits Allocation Pool	461302	1,089,470.33						1,089,470.33
Purchased Authority	461306						1,100.00	(1,100.00)
Unfunded Permanent Positions	461312						(196,298.31)	196,298.31
Audit Fees	461600			4,800.00				4,800.00
Quality Enhancement Plan	461900	198,103.63	4,327.87	46,965.09	42,398.28	840.06		292,634.93
TOTAL		5,277,079.11	67,337.46	301,153.99	227,862.18	16,912.06	(266,705.02)	6,157,049.82
FISCAL OPERATIONS								
Reporting, Planning & Analysis	440711	335,870.20	4,382.57	4,704.05	1,317.14			346,273.96
Office of the Controller/Treasurer	450200	1,709,962.44	12,242.44	70,251.50	21,793.54	10,500.00		1,824,749.92
Sponsored Program Accounting	450201	564,913.11	5,711.55	10,452.48	3,754.68			584,831.82
Controller - Payroll	450202			(346.66)				(346.66)
Office of Internal Audit	450400	477,513.96	14,999.43	4,370.17	18,011.51			514,895.07
E & G EBC	450600			8,000.00			(1,093,130.78)	1,101,130.78
PCI DSS Compliance	450700			24,200.00	163.56			24,363.56
Bad Debt Expense	450900			1,122,427.88				1,122,427.88
Fringe Benefits Allocation Pool	461302	999,349.60						999,349.60
TOTAL		4,087,609.31	37,335.99	1,244,059.42	45,040.43	10,500.00	(1,093,130.78)	6,517,675.93
GENERAL ADMINISTRATIVE SERVICE								
President's Comm on Status of Women	440101		1,826.45	1,288.00	2,720.25		(2,000.00)	7,834.70
Office of Research Security	440906	143,415.84						143,415.84
Assessment & Testing Services	441101	214,510.45	1,103.09	3,618.52	8,543.56		146,658.62	81,117.00
Welcome Center/Clock Museum	441104	81,706.08	2,080.79	13,833.63	12,687.69			110,308.19
User Services	460200	1,476,458.44	5,951.97	84,234.76	63,393.73	60,843.00		1,690,881.90
Human Resources Management	460300	1,291,479.21	17,369.85	156,104.62	20,630.54		(42,400.00)	1,527,984.22
Title IX	460301	86,666.72	740.19	197.00	9,231.37			96,835.28
University Publications	460700			1,817.84	15,589.77			17,407.61
Office of Inst Rsch & Effectiveness	461100	635,784.37	15,775.91	76,901.63	86,228.92	5,884.00	(3,900.00)	824,474.83

MISSISSIPPI STATE UNIVERSITY
SCHEDULE IIIA - GENERAL FUNDS EXPENDITURES AND TRANSFERS
FOR THE YEAR ENDED JUNE 30, 2015

ORGANIZATION	PERSONAL	TRAVEL	CONTRACTUAL	COMMODITIES	CAPITAL	NET	TOTAL
	SERVICES		SERVICES		OUTLAY	TRANSFERS	
Office of Inst Effectiveness	461200		3.14				3.14
Special Projects	461300		5,317.39				5,317.39
Special Projects - R	461301		370,940.69				370,940.69
Fringe Benefits Allocation Pool	461302	1,799,349.11					1,799,349.11
General Counsel	461400	662,790.44	7,452.31	24,944.66	4,874.02		700,061.43
Audit Fees	461600		155,123.96	27,309.45			182,433.41
Legal Fees	461700		1,517.41	223,575.11			225,092.52
Insurance Fees	461800		480,315.48				480,315.48
University Governmental Support	480800	188,364.96	10,994.46	5,908.34	832.00		206,099.76
Office of Research Compliance	493000	338,570.78		1,590.00			340,160.78
Fire and Life Safety	493001		4,199.75	22,891.53	9,159.48		36,250.76
Environmental Hlth & Safety	493002	495,054.78					495,054.78
TOTAL	7,414,151.18	69,012.18	1,628,606.30	261,200.78	66,727.00	98,358.62	9,341,338.82
LOGISTICAL SERVICES							
Meridian - Security Operations	313212	89,186.75	518.99	1,905.98			91,611.72
Office of the Provost	440300			(89.97)			(89.97)
Fringe Benefits Allocation Pool	461302	559,070.28					559,070.28
Purchased Authority	461306					24,377.27	(24,377.27)
Procurement & Contracts	470100	691,773.51	3,668.91	27,291.43	5,834.25		728,568.10
Receiving & Property Control	470300	474,261.86	82.00	11,512.91	58,677.87	32,194.00	512,340.64
Travel	470400	257,219.14	100.74	5,313.51	2,950.78		265,584.17
Police	470900	6,480.38					6,480.38
Institutional Services	471700		29,457.86	298,121.38	10,685.37		338,264.61
University Marketing	480701			3,760.00			3,760.00
University Mail Services	700501	207,298.04					207,298.04
Logistical Services	751502			325,000.00			325,000.00
TOTAL	2,285,289.96	33,309.51	671,518.22	79,964.28		56,571.27	3,013,510.70
COMMUNITY RELATIONS							
Fringe Benefits Allocation Pool	461302	352,428.42					352,428.42
Purchased Authority	461306					2,000.00	(2,000.00)
Alumni Activities	480100	159,071.28			179.76		159,251.04
Official Functions	480300		17,292.26	35,989.75	160,118.57	(16,440.00)	229,840.58

MISSISSIPPI STATE UNIVERSITY
SCHEDULE IIIA - GENERAL FUNDS EXPENDITURES AND TRANSFERS
FOR THE YEAR ENDED JUNE 30, 2015

ORGANIZATION		PERSONAL		CONTRACTUAL		CAPITAL	NET	TOTAL
		SERVICES	TRAVEL	SERVICES	COMMODITIES	OUTLAY	TRANSFERS	
Office of Public Affairs	480700	970,975.38	7,756.53	31,116.89	51,148.42	8,089.00		1,069,086.22
University Marketing	480701		1,352.20	260,349.08	28,902.06			290,603.34
TOTAL		<u>1,482,475.08</u>	<u>26,400.99</u>	<u>327,455.72</u>	<u>240,348.81</u>	<u>8,089.00</u>	<u>(14,440.00)</u>	<u>2,099,209.60</u>
SUBTOTAL		20,546,604.64	233,396.13	4,172,793.65	854,416.48	102,228.06	(1,219,345.91)	27,128,784.87
Less Interdepartmental Activity				(2,752.00)				(2,752.00)
TOTAL INSTITUTIONAL SUPPORT		<u>20,546,604.64</u>	<u>233,396.13</u>	<u>4,170,041.65</u>	<u>854,416.48</u>	<u>102,228.06</u>	<u>(1,219,345.91)</u>	<u>27,126,032.87</u>
PHYSICAL PLANT OPERATION								
A & S/Gender Studies	038804			(150.00)				(150.00)
School of Accountancy	230100			(7.00)				(7.00)
Meridian Operation & Maintenance	313100	156,745.02		170,538.54	19,031.60			346,315.16
E & G Parking Support	440702			11,608.47				11,608.47
Incident Command Center	441105			3,551.04	5,051.40			8,602.44
Fringe Benefits Allocation Pool	461302	2,460,681.45						2,460,681.45
Purchased Authority	461306						1,994,701.78	(1,994,701.78)
Unfunded Permanent Positions	461312						(17,500.00)	17,500.00
Capital Expense Approp_DFA_BOB	461314					2,156,426.00	(650,000.00)	2,806,426.00
Police	470900	2,051,695.96	1,038.11	42,192.13	64,188.96	77,582.00	279,613.30	1,957,083.86
Vice President for Campus Services	490000	256,829.61						256,829.61
Facilities Management Admin	490101	1,374,098.57		200,892.87				1,574,991.44
PDCA-Planning Design & Constr Admin	490103			47,189.27				47,189.27
Fac Mgt Equip Op & Maint	490104			120,696.96				120,696.96
Maintenance - Streets	490111			284,380.12				284,380.12
Building Repairs/Minor Alterations	490123			1,349,733.36	2,996.34			1,352,729.70
Utilities Production & Dist Systems	490126	8,117.76		2,845,973.09				2,854,090.85
Utilities	490127			9,713,098.10			(1,120,452.50)	10,833,550.60
Fire Protection	490129			179,884.75				179,884.75
Garbage & Trash Disposal	490132			171,275.35				171,275.35
Custodial Services	490400	2,742,074.25		595,903.83	408,148.53	17,460.00	60,000.00	3,703,586.61
Event Services	490505	328,254.17		32,846.67	30,470.40	388.00	198,282.44	193,676.80
President's Home Maintenance	490513	36,118.32		119,099.59				155,217.91
Humphrey Coliseum	490539	207,447.21	1,950.16	185,614.33	22,619.65		37,500.00	380,131.35

MISSISSIPPI STATE UNIVERSITY
SCHEDULE IIIA - GENERAL FUNDS EXPENDITURES AND TRANSFERS
FOR THE YEAR ENDED JUNE 30, 2015

ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
MSU Institute of Golf	491900	147,596.46						147,596.46
MSU Laundry	550100			7,806.45				7,806.45
Campus Landscape	751400			2,066,171.84				2,066,171.84
TOTAL		<u>9,769,658.78</u>	<u>2,988.27</u>	<u>18,148,299.76</u>	<u>552,506.88</u>	<u>2,251,856.00</u>	<u>782,145.02</u>	<u>29,943,164.67</u>
Less Interdepartmental Activity				(1,198,541.35)				(1,198,541.35)
TOTAL PHYSICAL PLANT OPERATIONS		<u>9,769,658.78</u>	<u>2,988.27</u>	<u>16,949,758.41</u>	<u>552,506.88</u>	<u>2,251,856.00</u>	<u>782,145.02</u>	<u>28,744,623.32</u>
SCHOLARSHIPS								
Financial Aid - General Scholarship	410601			21,742,836.39				21,742,836.39
TOTAL				<u>21,742,836.39</u>				<u>21,742,836.39</u>
REMISSIONS & FEE WAIVERS								
Fee Waivers - Military	413018			2,078,154.65				2,078,154.65
Fee Waivers-MHS4 NR Tuition	413019			372,375.79				372,375.79
Off Campus Waiver - Staff Developmt	313706			29,239.64				29,239.64
Off Campus Waiver - Fac/Staff Child	313712			3,033.76				3,033.76
Off Campus Waiver - Senior Citizens	313713			19,353.15				19,353.15
Fee Waivers - Band	413002			265,871.50				265,871.50
MSU Spirit Group NR Waiver	413003			11,338.00				11,338.00
Fee Waivers - Regional	413004			447,534.71				447,534.71
Fee Waivers - Children of Alumni	413005			942,040.98				942,040.98
Fee Waivers - Staff Development	413006	1,911,909.65						1,911,909.65
Fee Waivers - Miscellaneous	413007			713,798.48				713,798.48
Fee Waivers - High ACT	413011			22,024,656.47				22,024,656.47
Fee Waivers - Child of Faculty/Staf	413012	1,532,320.41						1,532,320.41
Fee Waivers - Senior Citizens	413013			79,742.32				79,742.32
Fee Waivers - MUW Exchange	413014			15,734.16				15,734.16
Fee Waivers - Comm/Junior College	413021			1,114,054.80				1,114,054.80
Fee Waivers - Common Market	413022			2,711,794.96				2,711,794.96
College Ready Discounts & Waivers	413029			264,154.17				264,154.17
TOTAL		<u>3,444,230.06</u>		<u>31,092,877.54</u>				<u>34,537,107.60</u>

MISSISSIPPI STATE UNIVERSITY
SCHEDULE IIIA - GENERAL FUNDS EXPENDITURES AND TRANSFERS
FOR THE YEAR ENDED JUNE 30, 2015

ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
STUDENT FINANCIAL AID MATCHING								
Financial Aid - Matching	410602						(102,457.44)	102,457.44
Purchased Authority	461306						106.44	(106.44)
TOTAL							(102,351.00)	102,351.00
Less Interdepartmental Activity								
TOTAL SCHOLARSHIPS & FELLOWSHIPS		<u>3,444,230.06</u>		<u>52,835,713.93</u>			<u>(102,351.00)</u>	<u>56,382,294.99</u>
AUXILIARY ENTERPRISES - STUDENTS								
Purchased Authority	461306						2,600.00	(2,600.00)
Health Promotion and Wellness	560109			895.03			895.03	
TOTAL				<u>895.03</u>			<u>3,495.03</u>	<u>(2,600.00)</u>
AUXILIARY ENTERPRISES - FACULTY								
Professional Golf Management	041600			98.55	603.72			702.27
Purchased Authority	461306						598,187.09	(598,187.09)
TOTAL				<u>98.55</u>	<u>603.72</u>		<u>598,187.09</u>	<u>(597,484.82)</u>
Less Interdepartmental Activity								
TOTAL AUX. ENTERPRISES				<u>993.58</u>	<u>603.72</u>		<u>601,682.12</u>	<u>(600,084.82)</u>
STATE BUILDING COMMISSION								
TOTAL STATE BUILDING COMMISSION								
Subtotal		<u>183,928,135.79</u>	<u>1,363,708.88</u>	<u>80,884,653.72</u>	<u>4,458,597.15</u>	<u>6,963,251.22</u>	<u>(6,846,192.67)</u>	<u>284,444,539.43</u>
Net Transfers In Due to Assessments							4,362,670.00	(4,362,670.00)
Accrued Leave		442,377.60						442,377.60
Accounts Payable Accrual				450.00				450.00
Prior Period Adjustment				164,031.05				164,031.05
Utility Billing				(63,246.14)				(63,246.14)
Unrealized Loss on Investments				(31,357.00)				(31,357.00)
Other Deductions							(3,676.90)	3,676.90
GRAND TOTAL		<u>184,370,513.39</u>	<u>1,363,708.88</u>	<u>80,954,531.63</u>	<u>4,458,597.15</u>	<u>6,963,251.22</u>	<u>(2,487,199.57)</u>	<u>280,597,801.84</u>