

MISSISSIPPI STATE UNIVERSITY
SCHEDULE III - GENERAL FUNDS EXPENDITURES AND TRANSFERS
FOR THE YEAR ENDED JUNE 30, 2011

ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
GENERAL ACADEMIC:								
Ag & Bio Engineering	010300	453,524.67	1,941.21	10,893.85	19,159.09		(110,860.14)	596,378.96
Agricultural Economics	010500	285,217.73	(102.47)	4,999.96	2,998.55			293,113.77
Plant and Soil Sciences	011100	869,837.37	477.69	1,704.00	15,218.43	2,289.00		889,526.49
Animal & Dairy Science	011300	481,656.81	7,938.72	1,889.08	8,256.21	22,177.80	720.00	521,198.62
Biochemistry & Molecular Biology	011500	260,872.31			16,350.18			277,222.49
Entomology and Plant Pathology	011900	361,184.75		500.00	2,036.15			363,720.90
Food Sci Nutrition Hlth Promo	012000	502,132.69	6,771.66	3,434.90	5,804.55			518,143.80
School of Human Sciences	012100	921,945.95	8,161.99	20,834.55	9,770.67			960,713.16
Landscape Architecture	012600	710,345.73	657.95	20,798.81	16,430.88	1,876.12		750,109.49
Poultry Science	013100	173,424.66	255.20	4,401.14	3,696.75			181,777.75
Ag & Life Sciences Faculty Lapsed	018804						(7,447.89)	7,447.89
School of Architecture	020100	1,059,111.73	9,326.95	21,202.14	26,600.88	2,261.00	(97,979.50)	1,216,482.20
Art	020300	1,222,008.52	7,529.38	29,592.19	37,956.56			1,297,086.65
Design	020400	304,562.32	3,658.08	5,640.69	8,713.57			322,574.66
Aerospace Studies (Air ROTC)	030100	57,041.28	32.00	233.89	5,314.42			62,621.59
Anthropology/Middle Eastern Culture	030200	605,802.57	7,499.54	4,598.58	7,039.18	1,038.97	(7,805.40)	633,784.24
Biological Sciences	031100	1,707,844.80	723.20	52,088.67	81,798.42	3,225.00	(60,601.18)	1,906,281.27
Chemistry	031900	2,288,815.88	12,086.95	41,388.46	51,370.13	6,750.00	(38,757.24)	2,439,168.66
Chemistry Teaching Labs	031901			0.25				0.25
Chemistry - Start-up Funds	031902	650.00			124.77			774.77
Communication	032700	1,540,759.89	6,180.97	16,124.52	20,154.77	(450.00)		1,582,770.15
Communications - Theatre	032702	89.18						89.18
English	033900	2,058,936.68	3,778.81	19,639.88	12,868.47	1,789.00	500.00	2,096,512.84
Foreign Languages	034300	1,055,209.37	4,700.63	6,275.25	4,007.99	(64.53)		1,070,128.71
Geosciences	034900	1,155,519.32	1,990.65	2,246.41	1,359.88		(44,943.00)	1,206,059.26
Geosciences-Start-up Funds	034902				53.20			53.20
History	035300	1,653,876.93	10,736.26	7,243.38	15,716.57		(2,743.78)	1,690,316.92
Mathematics & Statistics	036900	2,514,191.14	3,180.80	16,859.34	7,460.00			2,541,691.28
Military Science (Army ROTC)	037300	27,320.16		5,268.38	2,560.92		(736.14)	35,885.60
Philosophy & Religion	038100	675,120.90	1,832.16	7,245.41	7,065.78	5,667.07		696,931.32
Physics & Astronomy	038400	1,420,176.64	4,019.25	26,720.27	20,435.04	10,275.49	(183,415.37)	1,665,042.06
Political Science	038500	1,027,699.23	7,557.08	10,532.25	14,201.73	20,240.00	(20.00)	1,080,250.29
Psychology	038600	1,384,873.12	7,857.59	14,308.26	27,993.87	8,715.00		1,443,747.84
Psychology - Start-up Funds	038601				2,863.10	(29.00)		2,834.10
A & S/Gender Studies	038804	21,467.17	129.52					21,596.69
A&S - African American Studies	038813	116,499.58						116,499.58
Sociology, Anthropology & Social Wk	038900	1,190,772.29	22,033.03	49,819.53	24,356.45	19,674.00	(25,503.00)	1,332,158.30

MISSISSIPPI STATE UNIVERSITY
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FOR THE YEAR ENDED JUNE 30, 2011

ORGANIZATION		PERSONAL	TRAVEL	CONTRACTUAL	COMMODITIES	CAPITAL	NET	TOTAL
		SERVICES		SERVICES		OUTLAY	TRANSFERS	
Social Work	038901	169,247.07	5,385.94	8,557.20	7,942.68			191,132.89
Finance & Economics	040900	1,387,412.01		17,074.59	725.72		(94,666.22)	1,499,878.54
Graduate Studies in Business	041000	742,885.49	128.78	4,509.38	5,394.57		(24,738.12)	777,656.34
Management & Information Systems	041300	1,961,993.71		14,446.04	2,508.96		(23,052.04)	2,002,000.75
Marketing/Quant Analysis/Bus Law	041500	1,604,531.36		14,644.23	6,780.47		(7,316.00)	1,633,272.06
Professional Golf Management	041600	124,546.08		5,908.05	3,062.76			133,516.89
International Business Academic Prg	041800	94,999.92						94,999.92
Technology Resource Institute	042001		(128.78)					(128.78)
Dean of Business	048800						(40,340.00)	40,340.00
The Learning Center	050300	156,639.25		5,001.54	521.59			162,162.38
Educational Leadership	051100	669,223.74	5,267.08	13,148.13	2,295.11			689,934.06
Curriculum & Instruction	051300	1,094,883.98	7,515.16	21,616.58	27,479.47	2,656.95	(44,235.26)	1,198,387.40
Department of Kinesiology	051700	1,092,462.33	1,427.19	12,919.46	14,047.33	(665.00)		1,120,191.31
Kinesiology Startup	051701		140.00	525.00	4,036.47			4,701.47
Instructional Syst & Workforce Devl	052300	915,115.41		20,227.59	26,588.38			961,931.38
Music Education	052700	827,018.83	1,759.86	14,362.96	7,375.43	5,693.00		856,210.08
Band	052900	243,827.91	61,670.53	236,686.87	69,779.06	(4,060.00)	204,000.00	403,904.37
Choir	053100	16,406.92	19.00	11,875.04	29,455.84			57,756.80
Bureau of Educational Research	053500	2,447.50						2,447.50
RRTC on Blindness and Low Vision	053700	7,342.53						7,342.53
Off of Clin/Field-based Instruction	053900	161,572.54	12,881.97	16,262.54	26,906.90	(2,182.40)		215,441.55
Counseling & Educational Psychology	054100	1,242,797.33	4,027.55	27,116.64	9,419.21	2,794.96	(14,158.91)	1,300,314.60
Aerospace Engineering	060100	1,310,986.20			2.38		(43,564.49)	1,354,553.07
Chemical Engineering	060300	567,284.52					(222,994.77)	790,279.29
Civil and Environmental Engineering	060500	769,834.19	57.10	7,666.53	(1,060.65)			776,497.17
Electrical and Computer Engineering	060700	2,060,409.53	130.56	49,389.96	69,075.54	51,754.00	(230,811.06)	2,461,570.65
Industrial and Systems Engineering	061300	886,428.66		50.00			(7,881.24)	894,359.90
Mechanical Engineering	061700	1,044,941.89	12,264.32	55,718.12	42,339.29	1,700.00	(405,063.85)	1,562,027.47
Computer Science	062900	1,430,041.09		563.68			(62,187.26)	1,492,792.03
Dean of Engineering	068800	174,398.84						174,398.84
Colg of Forest Resources-Forestry	080101	758,042.44	2,490.85	1,730.00	5,348.86			767,612.15
Wildlife & Fisheries	080300	0.02						0.02
Animal Care Facilities	080301	433,026.76	3,031.52	10,908.41	13,442.21		(5,419.00)	465,827.90
Colg of Forest Res-Forest Products	080501	294,618.09						294,618.09
CFR Graduate Teaching Asst Funds	088805	6,354.97						6,354.97
Graduate Assistantships	090300	2,260,996.13						2,260,996.13
Graduate Assistant Initiative Pool	098801						(4,000.00)	4,000.00
CVM Academic Affairs Administration	181100	657,128.39	7,373.73	111,423.61	20,811.24	119,793.42		916,530.39

MISSISSIPPI STATE UNIVERSITY
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ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
Student Recruiting & Admissions	181105	180,674.30	8,996.29	3,850.05	9,936.35	1,500.00		204,956.99
CVM Library	181250			(251.75)	(9,826.68)			(10,078.43)
Undergraduate	181350	206,205.36	5,737.33	2,013.25	18,200.50	3,713.00		235,869.44
CVM MDL	181450			6,687.65	13,328.37			20,016.02
Clinical Outreach Services	181480	6,802.23		109,480.32	22,073.63			138,356.18
CVM Freshman	181500				8,948.12			8,948.12
CVM Sophomore	181600				41,660.41			41,660.41
CVM Ph II-Small Animal Surgical Pro	181650				3,508.89			3,508.89
CVM Jr. Humane Society Surgery	181720				11,799.90			11,799.90
CVM Jr. Lab Services	181740			160.00	5,794.16			5,954.16
CVM Senior General	181805				3,730.29			3,730.29
Senior Adv Large Animal Techs	181830				3,715.22			3,715.22
Equine Lameness & Surgery	181850				3,908.80			3,908.80
Equine Reproduction	181855				1,075.60			1,075.60
Dental	181890				2,105.84			2,105.84
CVM Sr. Adv. Small Animal Surgery	181895				50,780.83			50,780.83
CVM Research Administration	182010	365,165.60						365,165.60
CVM MS Veterinary Diagnostic Lab	183100	18,881.49						18,881.49
CVM MS Poultry Diagnostic Lab	183200	48,392.31						48,392.31
CVM MS Aquatic Diagnostic Lab	183300	39,033.40						39,033.40
CVM Diagnostic Lab Administration	183905	1,003,791.39						1,003,791.39
CVM AHC Administration	184100	3,050,612.08						3,050,612.08
Geosystems Research Institute	191000	10,117.19						10,117.19
School of Accountancy	230100	1,212,237.56		7,148.80	8,105.31			1,227,491.67
University Television Center	300200	338,191.25						338,191.25
Summer School	300300	9,159.19						9,159.19
Maymester	300302	450,598.55						450,598.55
Education, Training & Development	302500	362.79						362.79
Meridian Division of Arts & Science	313202	811,475.05					(34,248.76)	845,723.81
Meridian Division of Business	313203	966,513.02					(29,150.00)	995,663.02
Meridian Division of Education	313204	976,615.78					(62,563.21)	1,039,178.99
Meridian - Academic Support	313216		7,050.00	5,721.80				12,771.80
Off Campus Remissions & Fee Waivers	313700			75,489.95				75,489.95
General Library	320100	1,293,451.02						1,293,451.02
Faculty Enhancement	391300	1,013,443.35	534.61					1,013,977.96
Plan of Compliance	391500	59,567.98						59,567.98
Developmental Programs	393300	64,696.43		958.61	1,212.59			66,867.63
Shackouls Honors College	393400	231,376.77	3,095.25	(6,982.48)	12,804.46		(40,950.00)	281,244.00

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ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
Distinguished External Scholarships	393500	7,995.74	1,837.95	3,471.09	11,902.43			25,207.21
Academic Progs Accreditation/Review	440302			5,662.02				5,662.02
Academic Affairs Salary Pool	440305						(1,200.00)	1,200.00
Center for Teaching and Learning	440317	219,890.80		1,052.86	479.19		(7,800.00)	229,222.85
Office of Administrative Affairs	440700				443.85			443.85
VP of F&A Lapsed Salary	440705						(149,000.00)	149,000.00
VP of F&A Operations Funding	440706						(126,600.00)	126,600.00
Univ Education & Recruiting Program	440707			50,502.94			(5,750.00)	56,252.94
Fringe Benefits Allocation Pool	461302	15,595,535.73					1,084.79	15,594,450.94
Purchased Authority	461306						265,366.57	(265,366.57)
Grad Health Insurance	461311			206,600.00				206,600.00
Unfunded Permanent Positions	461312						(30,260.00)	30,260.00
Athletics Required Fee Overage	461318						(250,000.00)	250,000.00
Physical Plant Administration	490101	10,117.19						10,117.19
TOTAL		81,469,240.55	293,648.59	1,560,381.30	1,099,704.04	288,132.85	(2,077,091.47)	86,788,198.80
SPECIAL SESSIONS								
Institute for Imaging & Analyt	193100			1,600.00				1,600.00
Summer School	300300	3,074,584.39						3,074,584.39
Fringe Benefits Allocation Pool	461302	612,926.03						612,926.03
TOTAL		3,687,510.42		1,600.00				3,689,110.42
COMMUNITY EDUCATION - CREDIT								
Eng - Vicksburg Center	061500	46,633.64		4,207.54	14.75		1,668.59	49,187.34
Operations	300400	226,871.70	45,774.61	25,788.17	30,067.06			328,501.54
CE - Independent Study - Credit	300500	244,678.65	17,193.49	5,067.34	174.74			267,114.22
Education, Training & Development	302500	1,378,139.77	34,115.90	4,325,594.68	129,987.45		(1,206,343.00)	7,074,180.80
Continuing Education	302504	81,347.00	4,647.93	159,741.61	51,705.72			297,442.26
AOCE - Operations	302508	0.02						0.02
AOCE - Program Development	302509				7.20			7.20
Meridian Division of Arts & Science	313202	36,761.75	8,083.94	5,242.47	12,255.57			62,343.73
Meridian Division of Business	313203	98,632.08	9,644.62	5,019.95	8,378.60			121,675.25
Meridian Division of Education	313204	100,980.86	28,296.40	19,078.06	16,281.65			164,636.97
Meridian - Recruiting/Marketing	313209	82,517.41	5,116.57	3,517.60	10,823.06			101,974.64
General Library	320100		286.28	45.00				331.28
Office of Administrative Affairs	440700		282.78					282.78
Purchased Authority	461306						26,158.00	(26,158.00)
TOTAL		2,296,562.88	153,442.52	4,553,302.42	259,695.80		(1,178,516.41)	8,441,520.03

MISSISSIPPI STATE UNIVERSITY
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ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
COMMUNITY EDUCATION - NON CREDIT								
Education, Training & Development	302500	6,851.79						6,851.79
AOCE - Marketing	302502	124,687.60	2,571.57	29,494.10	64,597.54			221,350.81
AOCE - Study Abroad	302503	201,257.30		5,400.00				206,657.30
Continuing Ed/Video Media	302505	324,315.51						324,315.51
AOCE - AO Noncredit	302506	198,542.70	5,511.44	6,558.75	34,297.62	6,526.17		251,436.68
AOCE - B & F	302507	189,047.91	1,713.50		7,216.10			197,977.51
AOCE - Operations	302508	196,685.68	3,397.00	847.31	7,325.52			208,255.51
AOCE - Program Development	302509	107,330.27	7,046.52	45,565.91	10,044.04		36,694.76	133,291.98
AOCE - CEUs	302510	25,884.38		5,061.26	354.88			31,300.52
AOCE - Study Abroad	302511	107,578.44	2,942.35	368,904.13	12,562.74		4,200.00	487,787.66
Global Leadership Continuum	410104			20.00				20.00
Day One Learning Community	410105			74.00				74.00
TOTAL		<u>1,482,181.58</u>	<u>23,182.38</u>	<u>461,925.46</u>	<u>136,398.44</u>	<u>6,526.17</u>	<u>40,894.76</u>	<u>2,069,319.27</u>
SUBTOTAL		88,935,495.43	470,273.49	6,577,209.18	1,495,798.28	294,659.02	(3,214,713.12)	100,988,148.52
Less Interdepartmental Activity				(102,889.53)				(102,889.53)
TOTAL INSTRUCTION		<u>88,935,495.43</u>	<u>470,273.49</u>	<u>6,474,319.65</u>	<u>1,495,798.28</u>	<u>294,659.02</u>	<u>(3,214,713.12)</u>	<u>100,885,258.99</u>
INSTITUTES & RESEARCH CENTERS								
School of Human Sciences	012100			109.67				109.67
Landscape Architecture	012600		8.72					8.72
Art Startups	020301				230.00			230.00
Architecture - Office of Research	020101	47,836.38					(15,403.30)	63,239.68
Bio Sciences - Start-up Funds	031102	888.42			15,860.34			16,748.76
Chemistry	031900			323.35	13.20			336.55
Chemistry - Start-up Funds	031902				58.53			58.53
English	033900	2,667.00						2,667.00
Inst For The Humanities	035400		905.33	13,134.21	4,073.40			18,112.94
Bio & Phys Sciences Rsch Inst	038300	131,877.41						131,877.41
Psychology	038600	116.00	1,011.01		1,086.70			2,213.71
Psychology - Start-up Funds	038601		1,100.02		125.00			1,225.02
Stennis NIRCC	038701	18,253.44	16,960.23	71,067.90	5,877.53		(38,300.00)	150,459.10
Ctr for Computational Sci	038814	60,077.04	2,541.37	1,402.86	5,980.28			70,001.55
Social Work	038901	(0.01)						(0.01)
Graduate Studies in Business	041000						(1,990.49)	1,990.49
Division of Business Research	042000	91,495.13	2,277.01	4,109.41	2,073.43		(85,463.29)	185,418.27

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ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
Dean of Business	048800				50.00			50.00
Ctr of Family Enterprise Researc	048805	58,133.58	3,581.89	22,044.00	450.00			84,209.47
Center for Educational Partnerships	050400	28,009.44		159.48				28,168.92
Bureau of Educational Research	053500	235,045.71		6,678.99	35,628.24	13,043.74		290,396.68
Aerospace Engineering	060100	34,767.77						34,767.77
Chemical Engineering	060300				1.26			1.26
Electrical and Computer Engineering	060700	0.01					3.32	(3.31)
ERC	060800	424.13						424.13
Ctr for Advanced Vehicular Systems	060803	2,093,269.91	6,484.16	649,778.81	59,557.48	28,039.00	(531,494.84)	3,368,624.20
Raspet	060809	292,277.94						292,277.94
Industrial and Systems Engineering	061300	40,835.32						40,835.32
Computer Science-Start-up Funds	062901		135.72					135.72
Industrial Outreach	067000	12,039.12						12,039.12
Water Resources Research Inst FWRC	080600	47,137.22					(120,531.00)	167,668.22
Graduate Assistantships	090300	5,174,554.58						5,174,554.58
CVM Research Administration	182010	1,706,901.89	1,185.92	37,213.82	23,421.94	2,626.98	(65,834.17)	1,837,184.72
CVM Mammalian Task Force	182070				164.70			164.70
CVM Assoc Dean Research	182500	456,325.71	1,553.95	64,896.53	121,373.33		(197,671.00)	841,820.52
CVM DBS Released Salary	182998	96,963.76	2,479.86	(195,233.66)	7,742.99			(88,047.05)
CVM DBS Lapsed Salary	182999	64,210.75		200,954.00			(1,678.24)	266,842.99
CVM MS Veterinary Diagnostic Lab	183100	187,911.81	21.00				(3,177.00)	191,109.81
CVM MS Poultry Diagnostic Lab	183200	88,870.28					(8,580.00)	97,450.28
CVM MS Aquatic Diagnostic Lab	183300	79,408.56					(5,767.46)	85,176.02
CVM Diagnostic Lab Administration	183905	513,153.26					(8,599.67)	521,752.93
CVM AHC Administration	184100	768,981.75					(29,865.00)	798,846.75
CVM LARAC	185450	565,199.98		4,800.00	6,965.03			576,965.01
Social Science Research	190300	217,863.77		1,356.15	863.18			220,083.10
Geosystems Research Institute	191000	60,847.70		4,497.50				65,345.20
Radvanyi Chair in Internat'l Studie	191501	86,549.52						86,549.52
HPCC	193000	1,456,486.35	62,429.93	334,329.63	136,133.80	42,619.00		2,031,998.71
Institute for Imaging & Analyt	193100	120,897.43						120,897.43
Career Center	300100			225.00				225.00
Faculty Enhancement - Research	391400	50,887.57						50,887.57
#N/A	440502	26,198.96						26,198.96
VP of F&A Lapsed Salary	440705						(35,791.00)	35,791.00
Vice President for Research	440900	861,504.51					(15,047.93)	876,552.44
Intellectual Prop & Tech Licensing	440902	226,432.21						226,432.21
Research Positions	440903	79,536.48						79,536.48

MISSISSIPPI STATE UNIVERSITY
SCHEDULE III - GENERAL FUNDS EXPENDITURES AND TRANSFERS
FOR THE YEAR ENDED JUNE 30, 2011

ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
Start-up Costs	440904						(6,000.00)	6,000.00
Facility Security	440906						(3,600.00)	3,600.00
Sponsored Program Administration	460500	618,619.54					(1,932.16)	620,551.70
Fringe Benefits Allocation Pool	461302	1,400,880.09						1,400,880.09
Purchased Authority	461306						72,460.76	(72,460.76)
TOTAL		18,104,337.42	102,676.12	1,221,847.65	427,730.36	86,328.72	(1,104,262.47)	21,047,182.74
INDIVIDUAL ON PROJECT RESEARCH								
Ag & Bio Engineering	010300				20.00			20.00
Ag & Bio Engineering Startup Funds	010302		6,638.56	1,234.07	9,844.80		(26,615.00)	44,332.43
Architecture - Startup ORED	020107	4,120.00						4,120.00
Art Startups	020301			778.92	925.74		(5,565.00)	7,269.66
Bio Sciences - Start-up Funds	031102	36,084.37	8,300.85	2,652.29	104,306.00	(1,164.00)		150,179.51
Chemistry	031900	1,145.85						1,145.85
Chemistry - Start-up Funds	031902	63,098.83	7,743.95	(15,206.78)	142,164.13	212,278.67		410,078.80
Geosciences-Start-up Funds	034902		7,075.63	1,132.77	46,499.30	32,534.76	(22,500.00)	109,742.46
Mathematics & Stats-Start-up Funds	036901	7,421.22	457.50		2,871.36			10,750.08
Philosophy & Religion Start-up	038101		1,038.05	135.00	740.85		(1,086.10)	3,000.00
Physics & Astronomy-Start-up Funds	038401	8,844.20	4,289.72	850.22	1,015.86	25,000.00		40,000.00
Pol Sci & Public Adm Startup	038502	20,997.89						20,997.89
Psychology - Start-up Funds	038601		572.48	1,195.82	946.81			2,715.11
Dean of Bus & Ind-Start-up Funds	048803	15,000.00	6,550.44	2,768.00	6,647.31	2,143.00	(5,000.00)	38,108.75
Cter of Family Enterprise Researc	048805				50.00			50.00
Curr, Inst & Spec Ed Startup	051305				379.58			379.58
Kinesiology Startup	051701		3,704.85	16,755.16	16,318.98	74,881.40		111,660.39
Inst Sys & Wokfor Startup	052301			307.00	2,587.19			2,894.19
Aerospace Engineering-Start-up Fund	060101				7,430.21	36,559.00		43,989.21
Elect/Comp Eng-Graphing Calculators	060702					1,984.00		1,984.00
Mech Engineering-Start-up Funds	061701				8,249.10	21,750.90		30,000.00
Computer Science-Start-up Funds	062901	36,086.82	7,553.92	6,014.88	12,271.84			61,927.46
Forest Products Startup - ORED	080502	8,333.03						8,333.03
Fringe Benefits Allocation Pool	461302	46,142.19						46,142.19
TOTAL		247,274.40	53,925.95	18,617.35	363,269.06	405,967.73	(60,766.10)	1,149,820.59
Marion County Extension Service	019446		618.80					618.80
TOTAL			618.80					618.80
NON-SPONSORES RESEARCH								

MISSISSIPPI STATE UNIVERSITY
SCHEDULE III - GENERAL FUNDS EXPENDITURES AND TRANSFERS
FOR THE YEAR ENDED JUNE 30, 2011

ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
Fringe Benefits Allocation Pool	461302	307.46						307.46
TOTAL		307.46						307.46
AGRICULTURAL RESEARCH								
MAFES Administration	010100	581,908.15	15,798.43	24,165.62	40,025.79	17,406.10		679,304.09
Research Support	010200	692,068.96			486.40			692,555.36
Animal Research Center	010201		2,322.57	53,578.70	312,622.51			368,523.78
Research Support-Black Belt Branch	010202	43,706.84	269.64	16,073.10	60,062.87	45,740.00		165,852.45
Research Support-Plant Science	010203		1,287.40	174,381.65	123,716.68	17,896.23		317,281.96
Research Support-Foundation Seed	010204	56,622.96						56,622.96
Research Support-Variety Testing	010205	53,999.44						53,999.44
Research Support-Experimental Stats	010206	100,000.72	350.00	2,510.24	2,816.78			105,677.74
Dairy Plant	010208					111,910.15		111,910.15
Ag & Bio Engineering	010300	475,538.45	18,979.66	23,236.17	32,006.72	66,275.05	(89,104.97)	705,141.02
Agricultural Economics	010500	726,553.04	35,714.51	60,759.54	39,593.67		(20,839.44)	883,460.20
Agricultural Communications	011000	22,987.68						22,987.68
Plant and Soil Sciences	011100	1,138,134.99	9,381.30	138,786.32	53,781.87	41,118.56	(148,868.00)	1,530,071.04
Animal & Dairy Science	011300	675,976.42	6,851.90	26,207.20	46,763.55			755,799.07
Biochemistry & Molecular Biology	011500	645,717.56		30,209.82	31,441.19	181,231.45	(37,315.87)	925,915.89
MAFES Operations and Maintenance	011600	50,484.72		764,487.44				814,972.16
Entomology and Plant Pathology	011900	887,946.76	546.78	12,651.04	9,722.19	16,400.00	(63,609.81)	990,876.58
Food Sci Nutrition Hlth Promo	012000	520,419.87	4,010.75	16,915.59	38,853.54	39,413.13	(23,492.50)	643,105.38
School of Human Sciences	012100	118,239.71	9,701.06	21,530.80	11,530.74			161,002.31
Social Science Research Center	012200	325,343.15		33,687.66	44,400.00			403,430.81
Brown Loam Branch Experiment Statio	012300	273,671.54	3,730.37	76,719.44	201,546.19	22,427.27	(13,616.00)	591,710.81
Coastal Plain Experiment Station	012400	98,100.96	360.63	24,106.91	43,245.40			165,813.90
Landscape Architecture	012600	58,195.35	8,261.06	9,232.91	3,345.28	14,055.34	(19,555.19)	112,645.13
North MS Branch Exp Station	012700	68,929.92	117.94	13,089.28	49,509.88			131,647.02
NE MS Branch Exp Station	012800	209,159.19	403.97	22,612.65	72,803.22			304,979.03
South MS Branch Experiment Station	013000	360,646.86	4,226.64	66,743.59	165,763.62	30,632.35		628,013.06
Poultry Science	013100	488,624.60	58.40	65,083.52	34,972.56	55,575.14		644,314.22
Delta Research and Extension Center	013200	1,681,129.32	3,636.61	644,978.25	331,255.92	151,615.00		2,812,615.10
Truck Crops Branch Exp Station	013500	336,114.34	3,197.39	37,100.92	63,835.04	47,235.55	(8,153.86)	495,637.10
MAFES Special Projects	013700			8,510.61	1,103.42		(363,582.00)	373,196.03
MAFES Special Proj - Lapsed	013702		167.96					167.96
MAFES Special Proj - Equipment	013705			2,784.50			(416,310.94)	419,095.44
Fringe Benefits Pool - MAFES	013706	3,548,605.73					(4,777.50)	3,553,383.23
Prairie Research Unit	013900	254,667.00	2,254.79	37,592.98	151,498.34	77,411.46		523,424.57

MISSISSIPPI STATE UNIVERSITY
SCHEDULE III - GENERAL FUNDS EXPENDITURES AND TRANSFERS
FOR THE YEAR ENDED JUNE 30, 2011

ORGANIZATION		PERSONAL	TRAVEL	CONTRACTUAL	COMMODITIES	CAPITAL	NET	TOTAL
		SERVICES		SERVICES		OUTLAY	TRANSFERS	
North MS Research and Extension Ctr	014000	160,753.44	1,704.40	26,659.30	26,061.72			215,178.86
NMREC - Horticultural Unit	014001	206,663.52	2,231.34	23,055.02	29,285.88	199.99		261,435.75
Pontotoc Ridge-Flatwoods Branch Exp	014600	313,960.26	1,363.19	70,205.19	139,273.76	1,851.03	(45,093.14)	571,746.57
Central MS Research & Ext Center	015700	65,811.81	5,891.24	55,393.16	12,146.70		(2,727.00)	141,969.91
Coastal Research & Extension Center	015900	122,799.26	8,279.69	32,572.22	83,162.34	77,491.40	(32,188.19)	356,493.10
Thad Cochran Warmwater Aquaculture	016200	295,851.82		224,376.13	65,567.56			585,795.51
Foundation Herds	016600	349,251.58	1,129.04	104,010.22	529,228.34	24,686.60		1,008,305.78
MAFES Administrative Overhead	017600	14,601.94		43,814.97			(1,394,978.04)	1,453,394.95
Southern Rural Development Center	018000	(0.01)						(0.01)
Hearin Biotechnology Institute	018100	46,728.79		18,500.00	445.00	810.69	(21,857.52)	88,342.00
FWRC - Forestry	080100	1,033,688.33	861.49	95,293.26	63,045.30	13,066.60	(92,245.37)	1,298,200.35
Wildlife & Fisheries	080300	983,588.75	8,199.38	64,898.57	126,936.49	92,326.58	(86,011.75)	1,361,961.52
Animal Care Facilities	080301	2,011.66						2,011.66
FWRC - Forest Products	080500	1,549,055.07	7,392.85	229,105.82	136,736.81	16,758.68	(157,616.77)	2,096,666.00
FWRC - Director	088800	707,041.92	9,294.56	85,103.87	17,329.23			818,769.58
FWRC Research Support	088802	316,177.57		700.88	9,828.40			326,706.85
FWRC - Operations & Maintenance	088803	11,353.60		337,048.64	67,762.85		(212,937.00)	629,102.09
CFR Graduate Teaching Asst Funds	088805	87,533.73						87,533.73
CVM Research Administration	182010	1,350.02						1,350.02
CVM Aquatic Task Force	182020				20,719.82			20,719.82
CVM Avian Task Force	182040				2,402.76			2,402.76
CVM Mammalian Task Force	182070			20,210.18	92,687.16			112,897.34
CVM Environmental Toxicology	182090				2,400.00			2,400.00
Geosystems Research Institute	191000	1,051.37		2,020.84	7,028.30	29,557.36		39,657.87
HPCC	193000			2,729.50				2,729.50
V P for Ag, Forestry & Vet-Med	440500	546,783.46	22,358.84	40,110.01	32,466.75	3,092.00	(10,000.00)	654,811.06
Fringe Benefits Allocation Pool	461302	119,165.89						119,165.89
TOTAL		21,428,718.01	200,335.78	3,883,544.23	3,431,218.54	1,196,183.71	(3,264,880.86)	33,404,881.13
SPECIAL RESEARCH INITIATIVES (MAFES)								
Ag & Bio Engineering	010300	75,834.58	11,549.50	46,937.71	83,308.63			217,630.42
Agricultural Economics	010500	22,597.13	4,871.06	365.00	20.00			27,853.19
Plant and Soil Sciences	011100	60,413.78	5,244.92	8,371.15	32,681.49			106,711.34
Animal & Dairy Science	011300	45,403.21	37,025.30	17,131.01	68,860.00			168,419.52
Biochemistry & Molecular Biology	011500	112,054.31	5,341.74	23,310.84	96,388.03			237,094.92
Entomology and Plant Pathology	011900	35,191.32	8,012.04	10,811.36	64,197.28			118,212.00
Food Sci Nutrition Hlth Promo	012000	43,274.27			8,626.08			51,900.35
Brown Loam Branch Experiment Statio	012300	8,434.56	1,708.11	400.00	5,319.84			15,862.51

MISSISSIPPI STATE UNIVERSITY
SCHEDULE III - GENERAL FUNDS EXPENDITURES AND TRANSFERS
FOR THE YEAR ENDED JUNE 30, 2011

ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
Landscape Architecture	012600	2,670.00	1,040.62	1,126.00	7,759.61			12,596.23
South MS Branch Experiment Station	013000		866.36	277.50	15,220.58			16,364.44
Poultry Science	013100	3,000.00	996.82	773.03	1,747.13			6,516.98
Delta Research and Extension Center	013200				17,524.08			17,524.08
Env & Ag Chemical Ed Unit	013300			211.43				211.43
Truck Crops Branch Exp Station	013500	15,686.07	4,000.00	3,144.27	15,843.16			38,673.50
Fringe Benefits Pool - MAFES	013706	45,500.85						45,500.85
Prairie Research Unit	013900			1,474.95	51,543.20			53,018.15
NMREC - Horticultural Unit	014001	12,196.88			14,639.12			26,836.00
Coastal Research & Extension Center	015900		427.33	215.39	49,246.50			49,889.22
Hearin Biotechnology Institute	018100	20,092.92	1,302.61	3,974.52	78,073.79			103,443.84
TOTAL		502,349.88	82,386.41	118,524.16	610,998.52			1,314,258.97
MAFES MATCH								
Ag & Bio Engineering	010300		(453.95)		127.00			(326.95)
TOTAL			(453.95)		127.00			(326.95)
SUBTOTAL		40,282,987.17	439,489.11	5,242,533.39	4,833,343.48	1,688,480.16	(4,429,909.43)	56,916,742.74
Less Interdepartmental Activity				(369,826.16)				(369,826.16)
TOTAL RESEARCH		40,282,987.17	439,489.11	4,872,707.23	4,833,343.48	1,688,480.16	(4,429,909.43)	56,546,916.58
INSTITUTIONAL PUBLIC SERVICE								
Stennis Inst of Govt and Comm Dev	030600	590,974.86	47,645.53	90,077.41	18,669.38		(103,352.08)	850,719.26
Political Science	038500				330.25			330.25
NIRCC	038700	126,263.89	7,961.15	6,228.16	17,372.77			157,825.97
Division of Business Services	040100	5,909.67	754.92	150.81	1,509.01		(5,391.58)	13,715.99
Engineering Extension	068802	235,138.76	18,086.24	31,331.96	36,505.46		(245,748.00)	566,810.42
Graduate Assistantships	090300	545,748.71						545,748.71
Summer Graduate Assistantships	090400		165.03					165.03
CVM Research Administration	182010	344,630.58						344,630.58
CVM MS Veterinary Diagnostic Lab	183100	1,401,695.92	20,310.54	523,527.50	308,659.94	6,532.00		2,260,725.90
Clinical Pathology	183110			28,558.23	37,536.31			66,094.54
Pathology	183120		1,657.96	7,351.70	39,491.01			48,500.67
Microbiology	183130		893.47	757.83	28,822.03			30,473.33
Sample Receiving	183140			21,402.07	166.38			21,568.45
Serology	183150				31,488.09			31,488.09
Avian Serology	183160				33,566.25			33,566.25
Virology	183170				57,585.56			57,585.56

MISSISSIPPI STATE UNIVERSITY
SCHEDULE III - GENERAL FUNDS EXPENDITURES AND TRANSFERS
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ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
Molecular Biology	183180				33,348.74			33,348.74
Avian Virology	183190				14,132.73			14,132.73
CVM MS Poultry Diagnostic Lab	183200	420,785.89	5,737.34	7,625.30	200,069.66	5,000.00		639,218.19
CVM MS Aquatic Diagnostic Lab	183300	395,488.80		400.00				395,888.80
CVM Diagnostic Lab Administration	183905	2,259,203.89	304.28	198,546.12	40,395.01	66,533.85		2,564,983.15
CVM Clinical Pathology	183910				67,041.53			67,041.53
CVM Histopathology/Necropsy	183920				63,009.81			63,009.81
CVM Microbiology	183930				17,926.43			17,926.43
CVM Sample Receiving	183940			20.31	1,134.94			1,155.25
Fish Diagnostics	183950				14,275.24			14,275.24
CVM Toxicology	183960				2,796.34			2,796.34
CVM Field Services	183970		3,100.80	7,636.34	9,885.73			20,622.87
CVM PPM Released Salary	183998	11,947.83	5,281.45	3,186.37	2,956.40		(7,907.00)	31,279.05
CVM PPM Lapsed Salary	183999	21,759.14		14,999.37	12,885.58	45,000.00	(10,000.00)	104,644.09
CVM AHC Administration	184100	3,108,442.33	5,738.68	233,023.29	49,158.50	208,211.03		3,604,573.83
CVM ACH Administration	184105	21,230.15	51.26	16,328.57	6,488.69			44,098.67
Small Animal Critical Care	184110			4,812.59	27,478.10			32,290.69
CVM Small Animal Internal Medicine	184120			12,349.51	101,676.88			114,026.39
CVM Food Animal	184130			1,117.64	16,691.28			17,808.92
CVM Equine	184140			74,438.07	123,433.47			197,871.54
Theriogenology	184145			2,303.12	32,172.39			34,475.51
CVM Medical Records	184150			2,334.00	3,929.08			6,263.08
CVM Pharmacy	184160			6,203.95	225,041.65			231,245.60
Diagnostic Imaging	184170			21,948.08	24,340.41	475.00		46,763.49
CVM AHC/INST	184175			247,260.09	2,592.02			249,852.11
CVM Surgery	184180			33,113.78	186,660.94	9,490.36		229,265.08
CVM Anesthesiology	184185			3,396.63	51,851.66			55,248.29
CVM Small Animal Community Practice	184190			2,732.42	29,172.12			31,904.54
CVM AHC Wildlife Support	184195			30.00				30.00
LARAC Client Accounts	184196				159,188.71			159,188.71
CVM Equine Initiative	184210			8,448.02	17,410.96	20,600.00		46,458.98
CVM CS Lapsed Salary	184999						(20,000.00)	20,000.00
CVM Administration-Admin Support	185410			140,321.89				140,321.89
MASEP	190400	1,109,629.70	71,311.03	172,209.56	65,326.91	8,680.00	(281,462.33)	1,708,619.53
Summer School	300300	2,000.00						2,000.00
Publications - MS Quarterly	343100	78,122.94	698.18	1,091.29	10,557.48			90,469.89
Economic Development	440106	0.08	5,804.70	3,699.53	(32.46)			9,471.85
Pathfinders	440316				0.24			0.24

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ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
Fringe Benefits Allocation Pool	461302	77,495.81						77,495.81
Purchased Authority	461306						4,473.85	(4,473.85)
TOTAL		10,756,468.95	195,502.56	1,928,961.51	2,224,699.61	370,522.24	(669,387.14)	16,145,542.01
FAMILY & CONSUMER SCIENCES								
Research Support	010200	862.36						862.36
Family & Consumer Education	010802	87,067.54	3,470.69	2,387.85	4,846.63	(604.00)		97,168.71
Computer Applications	011400						(883.84)	883.84
Food Sci Nutrition Hlth Promo	012000	645,437.56	14,956.25	5,184.83	56,892.39	(100.00)		722,371.03
School of Human Sciences	012100	251,342.47	15,037.03	24,838.59	20,975.37		(2,099.07)	314,292.53
Poultry Science	013100	840.57						840.57
MCES Unallocated to Org/Util Suppor	018900	2,317.32						2,317.32
Adams County Extension Service	019101						(1,699.97)	1,699.97
Franklin County Extension Service	019119	9,716.39					(1,800.19)	11,516.58
Hinds County Extension Service	019125	38,149.63	4,297.05				(6,878.73)	49,325.41
Jefferson County Extension Service	019132	60,709.81	6,285.98					66,995.79
Leake County Extension Service	019140	80,657.99	6,370.25				(1,670.57)	88,698.81
Lincoln County Extension Service	019143	38,206.69	3,336.00				(10,027.73)	51,570.42
Madison County Extension Service	019145	51,340.00	6,885.03					58,225.03
Pike County Extension Service	019157	100,107.51	6,135.58				(1,261.31)	107,504.40
Rankin County Extension Service	019161						(790.93)	790.93
Scott County Extension Service	019162	31,688.97	481.16					32,170.13
Smith County Extension Service	019165	14,797.96	6,810.53					21,608.49
Wilkinson County Extension Service	019179	53,558.15	4,191.71	18.00				57,767.86
Northwest District Extension Office	019200	34,162.15						34,162.15
Carroll County Extension Service	019208						(231.44)	231.44
Coahoma County Extension Service	019214	87,092.11	8,971.33	25.00				96,088.44
DeSoto County Extension Service	019217	59,285.01						59,285.01
Grenada County Extension Service	019222	69,659.38	5,128.21	314.00			(201.11)	75,302.70
Holmes County Extension Service	019226	57,701.42	6,916.13	125.00				64,742.55
Humphreys County Extension Service	019227	29,498.70	249.90					29,748.60
Leflore County Extension Service	019242	116,719.26	9,197.82					125,917.08
Montgomery County Extension Service	019249	12,108.36	2,476.85					14,585.21
Panola County Extension Service	019254	14,240.67						14,240.67
Quitman County Extension Service	019260	40,271.01	8,201.19				(1,565.80)	50,038.00
Sharkey County Extension Service	019263	14,841.89	983.79					15,825.68
Sunflower County Extension Service	019267	46,069.16	4,010.65	125.00				50,204.81
Tallahatchie County Extension Svc	019268	54,841.71	3,139.47					57,981.18

MISSISSIPPI STATE UNIVERSITY
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ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
Washington County Extension Service	019276	61,058.69	4,871.94	30.00			(27,549.31)	93,509.94
Northeast District Extension Office	019300		2,143.75	145.00	335.54			2,624.29
Alcorn County Extension Service	019302	49,874.98	2,596.20				(1,462.10)	53,933.28
Calhoun County Extension Service	019307	3,222.74	577.83	47.00				3,847.57
Choctaw County Extension Service	019310	17,419.40	1,876.06				(5,103.34)	24,398.80
Clay County Extension Service	019313		3,194.76	45.00				3,239.76
Itawamba County Extension Service	019329	56,416.53	4,150.82	50.00			(3,237.72)	63,855.07
Lee County Extension Service	019341	47,637.00	1,167.80					48,804.80
Marshall County Extension Service	019347	103,706.92	10,010.55	110.00			(8,061.15)	121,888.62
Oktibbeha County Extension Service	019353	29,368.69	374.82				(1,638.28)	31,381.79
Pontotoc County Extension Service	019358	86,808.96	8,285.97				(1,914.73)	97,009.66
Tishomingo County Extension Service	019371	(1,084.79)						(1,084.79)
Webster County Extension Service	019378	81,828.79	724.84					82,553.63
Winston County Extension Service	019380	87,858.63	4,082.57	40.00				91,981.20
Yalobusha County Extension Service	019381	66,797.21	333.00					67,130.21
Southeast District Extension Office	019400	96,572.11	81.60				(1,978.17)	98,631.88
Covington County Extension Service	019416	53,126.68	4,937.51				(6,419.70)	64,483.89
Forrest County Extension Service	019418	52,980.06	4,970.01				(4,404.83)	62,354.90
George County Extension Service	019420	29,531.30	1,841.98					31,373.28
Jackson County Extension Service	019430		526.79					526.79
Jefferson Davis County Extension Sv	019433	(8,950.87)						(8,950.87)
Jones County Extension Service	019434	68,424.87	1,743.88				(6,351.30)	76,520.05
Kemper County Extension Service	019435	52,804.35	8,401.87	75.00				61,281.22
Lamar County Extension Service	019437	71,662.07	9,293.95					80,956.02
Lauderdale County Extension Service	019438	76,541.58	1,954.68	60.00			(2,505.15)	81,061.41
Marion County Extension Service	019446	2,000.54	2,779.71					4,780.25
Neshoba County Extension Service	019450	55,575.43	5,519.76					61,095.19
Newton County Extension Service	019451	22,340.88	6,628.86	20.00			(3,927.61)	32,917.35
Pearl River County Extension Servic	019455	54,392.33	7,643.82					62,036.15
Perry County Extension Service	019456	16,131.21						16,131.21
Stone County Extension Service	019466	39,488.75	3,716.35	115.00			(5,824.15)	49,144.25
Wayne County Extension Service	019477	21,714.16	1,502.03					23,216.19
Fringe Benefits Allocation Pool	461302	2.74						2.74
County Programs	019500		500.00	6,469.31				6,969.31
TOTAL		3,498,543.69	233,966.31	40,224.58	83,049.93	(704.00)	(109,488.23)	3,964,568.74
ENTERPRISE & COMMUNITY RESOURCE DEV								
Agricultural Economics	010500	439,198.10	24,120.60	34,844.39	12,480.48		(4,434.12)	515,077.69

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ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
Food Sci Nutrition Hlth Promo	012000	104,979.90						104,979.90
Center for Governmental Technology	014200	268,131.41	1,913.52	4,296.96	2,161.65			276,503.54
Southern Rural Development Center	018000	39,648.03						39,648.03
Prentiss County Extension Service	019359		4,025.51					4,025.51
School of Architecture	020100	12,723.47			(1,280.00)			11,443.47
Geosystems Research Institute	191000	124,532.24	11,853.66	5,444.10	1,807.99		(2,092.00)	145,729.99
TOTAL		989,213.15	41,913.29	44,585.45	15,170.12		(6,526.12)	1,097,408.13
4-H YOUTH DEVELOPMENT								
4-H Youth Development	010804	231,659.00	5,965.72	2,531.02	961.34		(1,550.00)	242,667.08
Food Sci Nutrition Hlth Promo	012000	81,922.97	3,601.34	1,386.04	5,763.56			92,673.91
4-H Youth Development	013600	843,237.79	102,571.71	38,578.00	50,599.72		(13,558.00)	1,048,545.22
Southwest District Extension Office	019100	13,487.30	130.05	125.00				13,742.35
Adams County Extension Service	019101	74,843.06	6,298.32	185.00				81,326.38
Amite County Extension Service	019103	27,379.99	6,040.73					33,420.72
Claiborne County Extension Service	019111	94,720.48	4,694.94					99,415.42
Copiah County Extension Service	019115	129,950.41	9,756.68	67.00			(1,614.83)	141,388.92
Franklin County Extension Service	019119	26,135.19	5,584.59					31,719.78
Hinds County Extension Service	019125	103,561.22	7,315.62					110,876.84
Jefferson County Extension Service	019132	16,155.65	1,054.89					17,210.54
Lawrence County Extension Service	019139	65,024.04	2,811.95	60.00				67,895.99
Leake County Extension Service	019140	85,704.08	8,190.06	60.00			(52.49)	94,006.63
Lincoln County Extension Service	019143	90,552.76	6,505.90	959.00				98,017.66
Madison County Extension Service	019145	54,391.95	4,876.98					59,268.93
Pike County Extension Service	019157	5,163.39						5,163.39
Rankin County Extension Service	019161	66,751.68	287.00					67,038.68
Scott County Extension Service	019162	85,124.76	10,185.12	15.00			(1,636.75)	96,961.63
Simpson County Extension Service	019164	105,578.96	10,476.04	15.00				116,070.00
Smith County Extension Service	019165	67,163.58	4,533.70	60.00				71,757.28
Walthall County Extension Service	019174	62,648.64	4,145.02	66.50				66,860.16
Warren County Extension Service	019175	55,299.16	6,200.20	97.00				61,596.36
Wilkinson County Extension Service	019179	59,962.44	2,381.90					62,344.34
Yazoo County Extension Service	019182	54,477.37	5,752.38	75.00				60,304.75
Northwest District Extension Office	019200	3,897.44	3,726.16	70.00				7,693.60
Attala County Extension Service	019204	83,599.49	6,707.72	125.00				90,432.21
Bolivar County Extension Service	019206	65,813.43	3,298.56	225.00				69,336.99
Carroll County Extension Service	019208	47,865.99	5,982.74	157.00				54,005.73
Coahoma County Extension Service	019214	62,964.22	3,541.09	151.50				66,656.81

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ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
DeSoto County Extension Service	019217	85,468.98	5,994.96	150.00				91,613.94
Grenada County Extension Service	019222	59,662.27	3,904.38	175.00				63,741.65
Holmes County Extension Service	019226	96,869.85	7,417.61	125.00			(303.19)	104,715.65
Humphreys County Extension Service	019227	61,521.83	5,463.19	135.00				67,120.02
Issaquena County Extension Service	019228	22,611.01						22,611.01
Leflore County Extension Service	019242	81,375.55	3,852.83		125.00			85,353.38
Montgomery County Extension Service	019249	92,997.61	3,034.28					96,031.89
Panola County Extension Service	019254	56,347.00	4,517.13		210.00			61,074.13
Quitman County Extension Service	019260	72,318.44	4,777.16	125.00				77,220.60
Sharkey County Extension Service	019263	31,451.03	5,078.15		60.00			36,589.18
Sunflower County Extension Service	019267	70,250.88	5,444.00					75,694.88
Tallahatchie County Extension Svc	019268	47,862.83	2,642.33		270.00			50,775.16
Tate County Extension Service	019269	51,228.72	5,523.03					56,751.75
Tunica County Extension Service	019272	80,660.77	4,539.81					85,200.58
Washington County Extension Service	019276	93,258.25	9,738.07		125.00			103,121.32
Northeast District Extension Office	019300	2,942.67	8,171.35	250.00		1,439.16		12,803.18
Alcorn County Extension Service	019302	55,578.87	4,449.79					60,028.66
Benton County Extension Service	019305	12,554.67	773.38		70.00			13,398.05
Calhoun County Extension Service	019307	56,647.79	3,300.99		75.00			60,023.78
Chickasaw County Extension Service	019309	41,233.67	462.06					41,695.73
Choctaw County Extension Service	019310	59,179.72	1,501.18		260.00			60,940.90
Clay County Extension Service	019313	99,367.15	3,427.25		560.00		(6,527.99)	109,882.39
Itawamba County Extension Service	019329	43,637.05	2,226.88		100.00			45,963.93
Lafayette County Extension Service	019336	95,872.21	5,719.61					101,591.82
Lee County Extension Service	019341	62,987.82	3,546.88		310.00			66,844.70
Lowndes County Extension Service	019344	48,137.33	3,530.92		200.00			51,868.25
Marshall County Extension Service	019347	48,127.21	332.07					48,459.28
Monroe County Extension Service	019348	75,247.20	6,755.75		125.00			82,127.95
Noxubee County Extension Service	019352	5,044.92	2,919.53					7,964.45
Oktibbeha County Extension Service	019353	93,100.70	2,516.86		185.00			95,802.56
Pontotoc County Extension Service	019358	92,450.44	4,255.82		280.00			96,986.26
Prentiss County Extension Service	019359	48,910.73	3,100.11					52,010.84
Tippah County Extension Service	019370	52,266.95	4,135.10					56,402.05
Tishomingo County Extension Service	019371	73,161.45	2,833.57					75,995.02
Union County Extension Service	019373	90,252.15	4,467.93		60.00			94,780.08
Webster County Extension Service	019378	10,449.29						10,449.29
Winston County Extension Service	019380	70,270.58	3,559.36					73,829.94
Yalobusha County Extension Service	019381	43,524.74	9,250.77		172.00			52,947.51

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ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
Southeast District Extension Office	019400	2,445.53	148.41	15.00				2,608.94
Clarke County Extension Service	019412	44,225.77	6,679.81					50,905.58
Covington County Extension Service	019416	61,249.85	6,437.01	80.00				67,766.86
Forrest County Extension Service	019418	27,477.09	1,863.63					29,340.72
George County Extension Service	019420	64,795.24	3,085.40					67,880.64
Greene County Extension Service	019421	58,230.45	2,804.70					61,035.15
Hancock County Extension Service	019423	55,286.00	3,982.58					59,268.58
Harrison County Extension Service	019424	62,738.86	6,820.73	80.00				69,639.59
Jackson County Extension Service	019430	47,050.77	6,201.26	60.00				53,312.03
Jasper County Extension Service	019431	46,526.13	6,152.52	60.00				52,738.65
Jefferson Davis County Extension Sv	019433	47,893.29	4,263.26	185.00				52,341.55
Jones County Extension Service	019434	76,125.94	12,326.92					88,452.86
Kemper County Extension Service	019435	48,108.42	1,736.00					49,844.42
Lamar County Extension Service	019437	59,958.44	8,979.06	75.00				69,012.50
Lauderdale County Extension Service	019438	32,237.95	2,655.62					34,893.57
Marion County Extension Service	019446	56,865.85	6,685.22					63,551.07
Neshoba County Extension Service	019450	118,404.56	7,034.27					125,438.83
Newton County Extension Service	019451	87,877.10	6,846.52	891.00				95,614.62
Pearl River County Extension Servic	019455	55,230.62	7,470.33	60.00				62,760.95
Perry County Extension Service	019456	58,912.99	5,799.32					64,712.31
Stone County Extension Service	019466	61,628.26	5,521.24					67,149.50
Wayne County Extension Service	019477	52,155.88	4,655.52	202.00				57,013.40
Receiving & Property Control	470300			206.82				206.82
TOTAL		6,275,291.76	513,930.53	51,069.88	58,763.78		(25,243.25)	6,924,299.20
ADMINISTRATIVE SUPPORT								
MSU - ES Administration	010800	118,927.98						118,927.98
Agricultural Communications	011000	1,452,801.97	14,676.12	50,686.92	94,484.55	8,320.00		1,620,969.56
Computer Applications	011400	1,139,435.81	40,682.33	68,279.03	44,129.64			1,292,526.81
CAS - Support	011401			87,053.55	26,514.42			113,567.97
CAS - Equipment	011402			216,575.50	1,226,503.23	153,626.00		1,596,704.73
School of Human Sciences	012100	281,321.92		408.98	770.97			282,501.87
Extension Support Services	016300	289,297.42	134.64	2,619.01	539.10			292,590.17
ESS - Support	016301		474.00	303,360.91	49,608.44			353,443.35
Printing/Publications	017100				72,068.95			72,068.95
Print on Demand	017101				12,748.55			12,748.55
Administrative Services	017500			1.18				1.18
MCES Institutional Support	018910						(543,933.96)	543,933.96

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ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
Ctr for Educational Training Tech	192100							
TOTAL		3,281,785.10	55,967.09	728,985.08	1,527,367.85	161,946.00	(543,933.96)	6,299,985.08
ADMINISTRATION								
MSU - ES Administration	010800	366,104.10	19,498.97	14,438.46	19,811.42	1,349.98		421,202.93
4-H Youth Development	013600	73,956.81			33.64			73,990.45
Coastal Research & Extension Center	015900				970.73			970.73
MCES Unallocated to Org/Util Suppor	018900	223,046.09	7,872.00	843,412.28	150,546.07	37,046.50	(10,000.00)	1,271,922.94
Coastal Area	019000			38.00				38.00
Southwest District Extension Office	019100	20,426.00	5,644.11	11,982.61	7,192.83			45,245.55
Adams County Extension Service	019101		396.27					396.27
Hinds County Extension Service	019125		64.26					64.26
Northwest District Extension Office	019200		16,203.32	15,617.03	7,463.34			39,283.69
Northeast District Extension Office	019300	36,528.92	20,087.27	20,089.69	5,096.87	3,084.00		84,886.75
Southeast District Extension Office	019400	105,497.03	14,500.96	14,038.41	6,785.57		(3,750.00)	144,571.97
Forrest County Extension Service	019418		65.28					65.28
Lauderdale County Extension Service	019438	80.87						80.87
County Programs	019500		7,662.29		3,135.00			10,797.29
TOTAL		825,639.82	91,994.73	919,616.48	201,035.47	41,480.48	(13,750.00)	2,093,516.98
AGRICULTURE								
Ag & Bio Engineering	010300	267,195.70	1,319.76	4,377.12	726.86		(20,822.00)	294,441.44
Agricultural Economics	010500	325,925.42	1,902.86	20,228.70	8,413.81		(22,765.04)	379,235.83
MSU - ES Administration	010800	12,903.65						12,903.65
Agriculture and Natural Resources	010807	230,026.83			220.00			230,246.83
Catch A Dream	010809			1,871.72				1,871.72
Plant and Soil Sciences	011100	962,444.67	25,388.37	18,295.98	18,924.01	12,800.00	(8,333.00)	1,046,186.03
Plant & Soil Sciences-Start-up Fund	011101	(0.00)		230.48	88.60			319.08
Animal & Dairy Science	011300	660,739.09	35,100.34	16,791.42	31,947.60			744,578.45
Computer Applications	011400						(7,061.52)	7,061.52
Entomology and Plant Pathology	011900	512,129.52	11,194.49	3,713.05	2,219.65		(107,535.06)	636,791.77
Food Sci Nutrition Hlth Promo	012000		316.20					316.20
School of Human Sciences	012100	204.49						204.49
Landscape Architecture	012600	80,204.38	119.05	959.77	1,116.93	1,366.00		83,766.13
Poultry Science	013100	153,540.31	8,883.43	2,193.03	3,162.64			167,779.41
Delta Research and Extension Center	013200	411,078.54	7,012.81	628.61	295.29			419,015.25
North MS Research and Extension Ctr	014000	418,515.53	28,527.37	34,957.76	3,860.28		(10,464.00)	496,324.94
MSU AgriCenter - Operations	014700	161,041.78	7,535.29	141,088.58	92,327.03			401,992.68

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ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
Central MS Research & Ext Center	015700	492,189.88	27,795.49	6,226.96	18,725.94		(18,879.50)	563,817.77
Coastal Research & Extension Center	015900	453,443.94	43,996.91	40,056.90	42,259.33		(75,732.75)	655,489.83
Thad Cochran Warmwater Aquaculture	016200	139,523.64	3,241.23	847.45	533.25			144,145.57
ESS - Support	016301			(2,000.00)				(2,000.00)
Southwest District Extension Office	019100	14,956.62	1,121.74	350.00	7,972.16			24,400.52
Adams County Extension Service	019101	95,504.15	3,649.81				(5,515.76)	104,669.72
Amite County Extension Service	019103	100,226.97	6,345.18					106,572.15
Claiborne County Extension Service	019111	103,316.84	7,974.26	150.00				111,441.10
Copiah County Extension Service	019115	42,894.20	6,455.61	88.00			(4,808.66)	54,246.47
Franklin County Extension Service	019119	85,895.22	8,978.75	70.00			(5,517.66)	100,461.63
Hinds County Extension Service	019125	234,218.50	16,996.09				(14,809.03)	266,023.62
Jefferson County Extension Service	019132	14,046.45						14,046.45
Lawrence County Extension Service	019139	77,115.20	4,889.48	38.00				82,042.68
Leake County Extension Service	019140	30,545.14					(15,384.27)	45,929.41
Lincoln County Extension Service	019143	130,084.32	2,809.07	110.00			(14,438.59)	147,441.98
Madison County Extension Service	019145	37,247.64					(68.92)	37,316.56
Pike County Extension Service	019157	88,249.81	6,207.22	155.00			(14,683.64)	109,295.67
Rankin County Extension Service	019161	191,684.83	8,383.60	111.00			(4,955.31)	205,134.74
Scott County Extension Service	019162	79,150.79	3,423.02	30.00			(4,927.12)	87,530.93
Simpson County Extension Service	019164	89,393.23	5,527.72					94,920.95
Smith County Extension Service	019165	70,630.65					(5,229.01)	75,859.66
Walthall County Extension Service	019174	80,711.51	6,155.06	253.00				87,119.57
Warren County Extension Service	019175	40,757.97	211.65					40,969.62
Wilkinson County Extension Service	019179	34,462.94						34,462.94
Yazoo County Extension Service	019182	118,371.26	5,540.98				(6,392.75)	130,304.99
Northwest District Extension Office	019200	104,596.65	22,453.91	3,116.84				130,167.40
Attala County Extension Service	019204	122,996.52	7,295.65					130,292.17
Bolivar County Extension Service	019206	69,505.90	3,945.11	75.00			(5,579.00)	79,105.01
Carroll County Extension Service	019208	114,607.42	7,318.60					121,926.02
Coahoma County Extension Service	019214	98,630.02	5,057.35	(1,281.09)			(4,750.00)	107,156.28
DeSoto County Extension Service	019217	56,716.21	2,964.43					59,680.64
Grenada County Extension Service	019222	95,723.75	6,210.11	70.00			(6,028.88)	108,032.74
Holmes County Extension Service	019226	15,847.34					(4,070.13)	19,917.47
Humphreys County Extension Service	019227	64,638.52	336.09					64,974.61
Issaquena County Extension Service	019228	123,422.09						123,422.09
Leflore County Extension Service	019242	137,744.83	9,774.74				(6,558.67)	154,078.24
Montgomery County Extension Service	019249	34,858.19						34,858.19
Panola County Extension Service	019254	115,934.44	6,047.85				(5,031.36)	127,013.65

MISSISSIPPI STATE UNIVERSITY
SCHEDULE III - GENERAL FUNDS EXPENDITURES AND TRANSFERS
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ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
Quitman County Extension Service	019260	28,712.44					(14,211.68)	42,924.12
Sharkey County Extension Service	019263	35,184.24	3,971.86					39,156.10
Sunflower County Extension Service	019267	70,302.88						70,302.88
Tallahatchie County Extension Svc	019268	81,553.77	6,011.38				(6,875.51)	94,440.66
Tate County Extension Service	019269	101,295.13	2,413.28	140.00			(33.76)	103,882.17
Tunica County Extension Service	019272	68,793.32	3,930.20	60.00				72,783.52
Washington County Extension Service	019276	87,876.37	263.50				(2,764.00)	90,903.87
Northeast District Extension Office	019300	41,580.65	33,230.46	135.00	1,907.60			76,853.71
Alcorn County Extension Service	019302	141,355.25	8,224.62				(18,729.38)	168,309.25
Benton County Extension Service	019305	32,751.28	1,830.19					34,581.47
Calhoun County Extension Service	019307	37,685.70	74.46					37,760.16
Chickasaw County Extension Service	019309	144,541.75	8,606.46	(1,022.59)			(12,143.00)	164,268.62
Choctaw County Extension Service	019310	54,467.87					(10,530.80)	64,998.67
Clay County Extension Service	019313	90,203.77	3,404.59				(15,814.22)	109,422.58
Itawamba County Extension Service	019329	33,691.46					(15,995.30)	49,686.76
Lafayette County Extension Service	019336	58,033.11						58,033.11
Lee County Extension Service	019341	162,525.46	7,212.91	60.00			(8,230.52)	178,028.89
Lowndes County Extension Service	019344	97,937.12	5,365.82					103,302.94
Marshall County Extension Service	019347	31,209.81					(32,504.02)	63,713.83
Monroe County Extension Service	019348	178,189.42	7,725.63	115.00			(6,423.00)	192,453.05
Noxubee County Extension Service	019352	173,288.01	5,131.95	(1,197.59)				177,222.37
Oktibbeha County Extension Service	019353	113,338.41	1,740.56	175.00			(4,418.12)	119,672.09
Pontotoc County Extension Service	019358	201,258.03	9,998.15	(1,257.59)			(6,155.53)	216,154.12
Prentiss County Extension Service	019359	88,885.50	349.35					89,234.85
Tippah County Extension Service	019370	72,331.70	3,695.48				(4,740.77)	80,767.95
Tishomingo County Extension Service	019371	102,491.31	3,563.77	85.00				106,140.08
Union County Extension Service	019373	109,517.81	6,115.96	325.00			(9,376.63)	125,335.40
Webster County Extension Service	019378	34,190.38	4,333.33	100.00				38,623.71
Winston County Extension Service	019380	104,432.20	4,038.88				(4,713.90)	113,184.98
Yalobusha County Extension Service	019381	26,566.70						26,566.70
Southeast District Extension Office	019400	34,595.45	12,044.35	548.60	92.00		(23,561.22)	70,841.62
Clarke County Extension Service	019412	63,566.14	5,669.37					69,235.51
Covington County Extension Service	019416	111,728.10	12,595.66				(14,664.78)	138,988.54
Forrest County Extension Service	019418	91,669.50	7,843.83				(15,624.33)	115,137.66
George County Extension Service	019420	48,409.97	2,056.87					50,466.84
Greene County Extension Service	019421	38,812.22	521.59					39,333.81
Hancock County Extension Service	019423	88,105.65	5,417.48	70.00			(4,621.13)	98,214.26
Harrison County Extension Service	019424	37,669.30	2,987.64					40,656.94

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ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
Jackson County Extension Service	019430	76,962.55	3,256.87					80,219.42
Jasper County Extension Service	019431	62,991.73	3,194.66					66,186.39
Jefferson Davis County Extension Sv	019433	86,141.05	5,928.46	75.00			(6,327.70)	98,472.21
Jones County Extension Service	019434	43,400.90					(11,279.25)	54,680.15
Kemper County Extension Service	019435	80,940.06	7,847.45	20.00			(21,674.24)	110,481.75
Lamar County Extension Service	019437	39,641.71	531.05					40,172.76
Lauderdale County Extension Service	019438	111,119.14	7,093.71				(22,867.01)	141,079.86
Marion County Extension Service	019446	81,896.20	1,245.05					83,141.25
Neshoba County Extension Service	019450	65,793.31	1,410.34	50.00				67,253.65
Newton County Extension Service	019451	126,340.00	4,815.08					131,155.08
Pearl River County Extension Serv	019455	54,982.89						54,982.89
Perry County Extension Service	019456	45,575.92						45,575.92
Stone County Extension Service	019466	50,657.02	58.00				(17,524.63)	68,239.65
Wayne County Extension Service	019477	39,143.80	316.50				(107.10)	39,567.40
FWRC - Forestry	080100	656,850.32	1,352.02	9,876.26	12,842.51		(57,574.15)	738,495.26
Wildlife & Fisheries	080300	535,691.00	8,744.48	3,328.17	22,526.11		(22,347.00)	592,636.76
FWRC - Forest Products	080500	62,801.17	2,456.26	1,523.37	4,244.05			71,024.85
FWRC Research Support	088802		1,147.66		935.34			2,083.00
CVM Field Services	183970	14,935.06	2,961.96	39.50	1,769.85			19,706.37
MASEP	190400		200.54					200.54
Office of Enrollment Services	411200		(261.12)					(261.12)
Crosby Arboretum	440501	153,228.09	548.43	21,226.92	21,531.15	1,986.37	(7,493.72)	206,014.68
TOTAL		13,703,632.59	601,623.66	328,278.33	298,641.99	16,152.37	(799,668.03)	15,747,996.97
ACADEMIC SERVICE								
Poultry Science	013100			1,327.93				1,327.93
TOTAL				1,327.93				1,327.93
SUBTOTAL		39,330,575.06	1,734,898.17	4,043,049.24	4,408,728.75	589,397.09	(2,167,996.73)	52,274,645.04
Less Interdepartmental Activity				(42,107.72)				(42,107.72)
TOTAL PUBLIC SERVICE		39,330,575.06	1,734,898.17	4,000,941.52	4,408,728.75	589,397.09	(2,167,996.73)	52,232,537.32
LIBRARIES								
General Library	320100	1,946,621.05	19,274.04	386,237.55	135,994.93	4,342,914.15	400,000.00	6,431,041.72
U.S. Grant Collection	320200	76,224.47	2,211.66	3,417.58	1,949.20			83,802.91
Sanderson Center	411505	1,322.34				692.75		2,015.09
VP of F&A Lapsed Salary	440705						(5,000.00)	5,000.00
Fringe Benefits Allocation Pool	461302	601,677.28						601,677.28

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FOR THE YEAR ENDED JUNE 30, 2011

ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
Purchased Authority	461306						17,725.20	(17,725.20)
TOTAL		2,625,845.14	21,485.70	389,655.13	137,944.13	4,343,606.90	412,725.20	7,105,811.80
MUSEUMS & GALLERIES								
Cobb Institute	030400	1,894.14						1,894.14
Fringe Benefits Allocation Pool	461302	643.71						643.71
TOTAL		2,537.85						2,537.85
AUDIO-VISUAL SERVICES								
The Learning Center	050300	88,179.34	1,802.56	9,845.67	6,751.16	11,587.00		118,165.73
Fringe Benefits Allocation Pool	461302	24,984.07						24,984.07
TOTAL		113,163.41	1,802.56	9,845.67	6,751.16	11,587.00		143,149.80
COMPUTING SUPPORT								
Meridian - Information Systems	313211	210,205.13	827.31	37,996.59	1,443.29			250,472.32
ITS Systems & Networks	330100	1,488,465.27	898.73	106,920.91	95,048.78	77,934.33		1,769,268.02
IT Equipment Maintenance	330102			279,872.48	231,736.00	751,452.50		1,263,060.98
State Backbone Network	330104			117,104.00	87,960.00			205,064.00
Classroom Technology	330105			19,014.68	46,064.02	15,119.00	(45,000.00)	125,197.70
Office of Information Tech Svcs	330200	420,363.72	353.68	36,856.72	11,380.69	1,254.00	179,129.00	291,079.81
VP of F&A Lapsed Salary	440705						(83,500.00)	83,500.00
ITS Information Systems	460100	2,110,827.36	9,082.17	33,238.58	24,786.91	4,411.33		2,182,346.35
IT Software Maintenance	460101			1,488,477.17			(43,800.00)	1,532,277.17
Fringe Benefits Allocation Pool	461302	1,147,953.69						1,147,953.69
TOTAL		5,377,815.17	11,161.89	2,119,481.13	498,419.69	850,171.16	6,829.00	8,850,220.04
ANCILLIARY SUPPORT								
Electron Microscopy	190800	64,633.30						64,633.30
Lab Animal Veterinarian	191300	189,195.84						189,195.84
University Academic Advising Center	300600	249,094.52		3,640.37	609.60			253,344.49
Athletic Academic Advising	300601	642,423.61	9,573.97	20,079.00	23,292.15		576,181.00	119,187.73
Fringe Benefits Allocation Pool	461302	277,962.42						277,962.42
TOTAL		1,423,309.69	9,573.97	23,719.37	23,901.75		576,181.00	904,323.78
ACADEMIC ADMINISTRATION								
School of Human Sciences	012100	5,737.50						5,737.50
College of Ag & Life Sciences	018800	129,191.41	2,325.67	39,769.76	19,240.74		(1,008.00)	191,535.58
Dean of Architecture	028800	419,699.53		5,847.00				425,546.53

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FOR THE YEAR ENDED JUNE 30, 2011

ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
Dean of Arts & Sciences	038800	736,461.81	1,722.96	70,033.71	13,588.14			821,806.62
Society of Scholars	038801				328.26			328.26
A & S/Gender Studies	038804	5,000.00		1,506.00	2,457.09			8,963.09
A & S Newsletter	038805	482.34		40.00	1,746.23	1,149.95		3,418.52
A&S - African American Studies	038813	33,104.31	4,485.15	18,271.59	7,320.37		(500.00)	63,681.42
Finance & Economics	040900	138,141.08						138,141.08
Dean of Business	048800	414,006.17		16,641.97	10,480.55	334.60		441,463.29
Business Academic Advising - Dean	048801	133,127.30						133,127.30
Business Computer Services - Dean	048802	25,256.98						25,256.98
Dean of Bus & Ind-Start-up Funds	048803				(35.62)			(35.62)
Choir	053100	33,764.43						33,764.43
Dean of Education	058800	421,146.95	19,012.20	34,213.35	28,821.42	4,098.00		507,291.92
Eng - Vicksburg Center	061500			1,032.84				1,032.84
Dean of Engineering	068800	749,120.81		43,339.13				792,459.94
Colg of Forest Resources-Dean	088801	129,061.56						129,061.56
Office of the Graduate School	098800	409,499.24	2,485.95	12,926.17	24,697.02			449,608.38
Graduate Assistant Initiative Pool	098801	333.34					(43,613.00)	43,946.34
CVM Office of the Dean	185100	755,479.85	78.47	20,532.94	14,653.33			790,744.59
Office of Outreach & Ext Affairs	185210		3,720.03	9,168.38	7,178.30			20,066.71
CVM Administration-Admin Support	185410	944,108.04	594.62	64,438.58	5,629.53			1,014,770.77
Disaster Relief - Rita	185418		1,039.08		487.53			1,526.61
CVM Accounting Services	185420				493.89			493.89
CVM Ancillary Services	185430			92.99	1,703.74			1,796.73
CVM Storeroom	185435				(8,098.09)			(8,098.09)
CVM Computer Services	185440		268.26	22,019.72	8,156.68			30,444.66
Dean of Continuing Education	308800	193,132.05	5,636.44	28,013.88	29,118.48	1,999.20		257,900.05
Meridian Campus	313200	385,467.97	5,934.52	5,988.87	6,567.29			403,958.65
Meridian Division of Arts & Science	313202	114,816.46						114,816.46
Meridian Division of Business	313203	109,774.00						109,774.00
Meridian Division of Education	313204	62,977.04						62,977.04
MSU-Riley Center	313214	406,694.50	221.52	444,736.32	39,761.62		(43,394.32)	934,808.28
Meridian Library Services	313215	33,737.87	339.47	40,057.10	753.99	27,657.12		102,545.55
General Library	320100	227,468.40						227,468.40
Faculty Senate	341700	58,626.44	1,052.98	1,199.10	1,235.17			62,113.69
Staff Council	341800	7,728.13		1,881.10	11,424.73			21,033.96
University Courses and Curricula	341900	5,720.26		114.07	3,811.70			9,646.03
General Academic Expense	390503		2,336.33	130,520.08	11,729.50			144,585.91
Faculty Enhancement	391300	98,816.16						98,816.16

MISSISSIPPI STATE UNIVERSITY
SCHEDULE III - GENERAL FUNDS EXPENDITURES AND TRANSFERS
FOR THE YEAR ENDED JUNE 30, 2011

ORGANIZATION		PERSONAL		CONTRACTUAL		CAPITAL	NET	
		SERVICES	TRAVEL	SERVICES	COMMODITIES	OUTLAY	TRANSFERS	TOTAL
Office of Diversity and Equity Prgm	391301	196,050.48	16,191.33	8,162.71	22,760.62	1,889.99	(800.00)	245,855.13
Distinguished Scholarship Programs	393600	27,080.64	18,320.28	18,558.33	15,341.45			79,300.70
Pathfinders	440316	67,284.83		5,280.37	5,213.05		500.00	77,278.25
Fringe Benefits Allocation Pool	461302	1,197,770.30						1,197,770.30
Purchased Authority	461306						122,652.61	(122,652.61)
TOTAL		8,675,868.18	85,765.26	1,044,386.06	286,566.71	37,128.86	33,837.29	10,095,877.78
SUBTOTAL		18,218,539.44	129,789.38	3,587,087.36	953,583.44	5,242,493.92	1,029,572.49	27,101,921.05
Less Interdepartmental Activity				(128,096.98)				(128,096.98)
TOTAL ACADEMIC SUPPORT		18,218,539.44	129,789.38	3,458,990.38	953,583.44	5,242,493.92	1,029,572.49	26,973,824.07
SOCIAL & CULTURAL DEVELOPMENT								
Northwest District Extension Office	019200		432.48					432.48
AOCE - AO Noncredit	302506	135.06						135.06
Dean of Students	410100	245,890.33	3,102.12	5,568.35	14,611.57	13,019.38	(1,500.00)	283,691.75
Spirit Groups	410101	35,700.00		1,249.75			551.75	36,398.00
Appalachian Leadership Honors Prog	410102	52,795.66	6,132.57	1,633.22	17,021.71			77,583.16
Center for America's Veterans	410103	68,113.92						68,113.92
Global Leadership Continuum	410104	192,331.40		10,595.69	17,397.11		(3,400.00)	223,724.20
Day One Learning Community	410105	19,377.94	2,205.82	11,106.63	71,832.14		(33,113.00)	137,635.53
Honor Council	410107	73,999.92	1,105.36	9,959.79	12,761.27		(10,900.00)	108,726.34
Office Of Parent Services	410108	43,844.73		305.50	47,040.68		(2,600.00)	93,790.91
Student Support Services	410200	126,607.54		3,280.73	1,628.49		(700.00)	132,216.76
Outreach & Sexual Assault Services	410403	108,275.04	492.07	3,014.90	4,586.42		116,368.43	
Student Life	411400	121,218.01		14,036.24	10,506.72	3,390.00	(16,842.43)	165,993.40
Special Events	411500				(64.00)			(64.00)
Sanderson Center	411505	1,071,972.31	7,352.72	40,770.25	107,196.41	335.94	(105,792.27)	1,333,419.90
Student Government	411600	49,997.34	1,253.58	5,002.55	3,007.11		(8,000.00)	67,260.58
Concerts & Lectures	411700	8,740.52		94,288.80	8,887.62	4,098.00		116,014.94
Student Newspaper	411900	51,215.52						51,215.52
WMSV Campus Radio Station	412200	114,823.37		12,522.85	5,093.66			132,439.88
President's Comm on Status of Women	440101			45.00				45.00
VP of F&A Lapsed Salary	440705						(21,000.00)	21,000.00
Incident Command Center	441105				91.14			91.14
Office of Development	441300			171.00				171.00
Fringe Benefits Allocation Pool	461302	843,789.29						843,789.29
Purchased Authority	461306						72,913.00	(72,913.00)
Office of University Relations	480700			(38.06)				(38.06)

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ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
Student Services	490505	2,867.39					2,867.39	
Colvard Student Union	540100	678,291.48	4,857.21	221,149.91	68,439.18		(280,939.60)	1,253,677.38
Music Makers	540101	15,312.53	222.56	21,242.33	6,942.21			43,719.63
Student Union-Campus Activities Brd	540103	62,614.19	2,836.03	23,389.80	13,849.99			102,690.01
SHC - Health Education	560109	6,995.54						6,995.54
Athletics	890100			4,000,000.00			(232,729.00)	4,232,729.00
TOTAL		3,994,909.03	29,992.52	4,479,295.23	410,829.43	20,843.32	(524,815.73)	9,460,685.26
COUNSELING & CAREER GUIDANCE								
Career Center	300100	611,681.49	29,913.06	37,259.11	27,263.38		(250.00)	706,367.04
Student Counseling	410400	434,276.18	3,519.93	37,792.73	18,485.80	2,850.00	496,774.64	150.00
Outreach & Sexual Assault Services	410403	603.50		840.18			1,443.68	
Holmes Cultural Diversity Center	411300	209,050.78	393.59	3,188.08	32,245.55		35,500.00	209,378.00
Student Government	411600				20.00			20.00
Fringe Benefits Allocation Pool	461302	381,853.78						381,853.78
Purchased Authority	461306						9,583.00	(9,583.00)
TOTAL		1,637,465.73	33,826.58	79,080.10	78,014.73	2,850.00	543,051.32	1,288,185.82
FINANCIAL AID ADMINISTRATION								
Financial Aid	410600	838,398.52	11,958.74	82,943.96	34,510.37	2,299.00	(29,900.00)	1,000,010.59
Fringe Benefits Allocation Pool	461302	264,973.67						264,973.67
TOTAL		1,103,372.19	11,958.74	82,943.96	34,510.37	2,299.00	(29,900.00)	1,264,984.26
STUDENT ADMISSIONS AND RECORDS								
Meridian - Student Services	313208	167,304.81	2,979.61	2,815.26	7,441.58			180,541.26
Registrars Office	410800	879,526.23	2,322.48	2,782.86	2,525.01			887,156.58
Student Transcripts	410900		347.70	27,521.99	26,331.44			54,201.13
Commencement	411000	1,999.97		14,140.38	22,534.10			38,674.45
Holds, Mail Operations & Student ID	411100	40,645.97		1,034.71	6,491.86			48,172.54
Office of Enrollment Services	411200	1,646,639.74	123,114.56	140,825.54	59,805.09	35,174.24		2,005,559.17
International Ambassadors Program	411201	47,948.88						47,948.88
Fringe Benefits Allocation Pool	461302	872,179.80						872,179.80
Office of University Relations	480700			(20.40)				(20.40)
TOTAL		3,656,245.40	128,764.35	189,100.34	125,129.08	35,174.24		4,134,413.41
SUBTOTAL		10,391,992.35	204,542.19	4,830,419.63	648,483.61	61,166.56	(11,664.41)	16,148,268.75
Less Interdepartmental Activity				(9,744.34)				(9,744.34)
TOTAL STUDENT SERVICES		10,391,992.35	204,542.19	4,820,675.29	648,483.61	61,166.56	(11,664.41)	16,138,524.41

MISSISSIPPI STATE UNIVERSITY
SCHEDULE III - GENERAL FUNDS EXPENDITURES AND TRANSFERS
FOR THE YEAR ENDED JUNE 30, 2011

ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
EXECUTIVE MANAGEMENT								
CVM - Vice-President's Office	185650			14,258.01			(404,219.00)	418,477.01
Career Center	300100			139.00				139.00
President	440100	771,188.63		61,390.45	130,568.19	395.00	(274.00)	963,816.27
President's Faculty Lapsed	440107						(300,000.00)	300,000.00
Pres Comm on Status of Minorities	440108			610.00	820.83		(64.00)	1,494.83
Incentive Salaries (President)	440110						(4,392,756.44)	4,392,756.44
Office of the Provost	440300	1,041,597.64	12,367.71	25,112.61	43,104.34	8,868.84	(5,150.00)	1,136,201.14
Vice President for External Affairs	440400	315,054.14	6,766.88	23,319.69	7,587.22		(22,963.14)	375,691.07
Office of Administrative Affairs	440700	220,511.76	5,046.16	29,316.05	5,561.30	2,489.00		262,924.27
Assoc VP for Budget and Planning	440701	152,801.12	1,147.89	1,715.50	2,872.40			158,536.91
VP of F&A Lapsed Salary	440705						(5,517,216.75)	5,517,216.75
VP of F&A Operations Funding	440706			2,500.00				2,500.00
Univ Education & Recruiting Program	440707			8,533.00				8,533.00
Sustainability and Campus Planning	440708	117,046.91						117,046.91
Student Opportunity Pool	440709	58,146.28						58,146.28
Vice President for Student Affairs	441100	499,721.81	4,759.59	40,759.50	43,785.19		248,021.09	341,005.00
Office of Development	441300	128,013.78						128,013.78
Fringe Benefits Allocation Pool	461302	728,071.00						728,071.00
Purchased Authority	461306						5,004.82	(5,004.82)
Interdepartmental Obligations	461310						(744,000.00)	744,000.00
University Governmental Support	480800			369.83	298.75			668.58
TOTAL		4,032,153.07	30,088.23	208,023.64	234,598.22	11,752.84	(11,133,617.42)	15,650,233.42
FISCAL OPERATIONS								
VP of F&A Lapsed Salary	440705			8,681.00	3,098.45	37,500.00		49,279.45
Comptroller and Treasurer's Office	450200	1,535,778.12	12,517.78	77,368.56	70,778.88	6,750.00		1,703,193.34
Sponsored Program Accounting	450201	346,115.79		7,252.19	6,169.03			359,537.01
Controller - Payroll	450202			2,700.60				2,700.60
Office of Internal Audit	450400	225,224.23	566.99	3,076.50	10,797.27	(1,890.00)		237,774.99
E & G EBC	450600			8,834.70		19,384.20	(956,283.66)	984,502.56
Bad Debt Expense	450900			734,932.29				734,932.29
Fringe Benefits Allocation Pool	461302	648,009.12						648,009.12
TOTAL		2,755,127.26	13,084.77	842,845.84	90,843.63	61,744.20	(956,283.66)	4,719,929.36
GENERAL ADMINISTRATIVE SERVICE								
President's Comm on Status of Women	440101			497.00	2,947.19			3,444.19

MISSISSIPPI STATE UNIVERSITY
SCHEDULE III - GENERAL FUNDS EXPENDITURES AND TRANSFERS
FOR THE YEAR ENDED JUNE 30, 2011

ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
Facility Security	440906	85,162.66						85,162.66
Assessment & Testing Services	441101	147,371.27	1,859.15	3,938.99	2,716.83		88,894.24	66,992.00
Welcome Center/Clock Museum	441104	58,338.78	271.70	13,364.30	5,585.44			77,560.22
ITS User Services	460200	1,522,864.78	4,466.96	30,796.62	41,696.50	27,542.34		1,627,367.20
Human Resources Management	460300	934,182.95	3,800.50	48,303.26	19,490.01		(40,000.00)	1,045,776.72
University Publications	460700			1,711.28	15,254.81			16,966.09
Office of Institutional Research	461100	232,681.02	3,118.30	20,755.19	63,677.83			320,232.34
Office of Inst Effectiveness	461200	270,077.79	15,101.24	65,304.22	4,507.37			354,990.62
Special Projects	461300			160,447.95				160,447.95
Fringe Benefits Allocation Pool	461302	1,284,660.04						1,284,660.04
General Counsel	461400	327,706.94	7,140.19	21,140.81	23,208.25			379,196.19
Audit Fees	461600			144,252.95				144,252.95
Legal Fees	461700		270.56	138,257.61				138,528.17
Insurance Fees	461800			293,673.70				293,673.70
University Governmental Support	480800	145,555.38	16,318.60	1,605.32	345.73			163,825.03
Regulatory Compliance	493000	583,275.70						583,275.70
Fire and Life Safety	493001			18,462.19	8,082.27			26,544.46
TOTAL		5,591,877.31	52,347.20	962,511.39	187,512.23	27,542.34	48,894.24	6,772,896.23
LOGISTICAL SERVICES								
ESS - Support	016301				185.89			185.89
Meridian - Security Operations	313212	51,339.87		509.39	2,373.69			54,222.95
Univ Education & Recruiting Program	440707			5,569.00				5,569.00
Fringe Benefits Allocation Pool	461302	390,564.58						390,564.58
Procurement & Contracts	470100	592,155.63	1,502.23	25,727.73	3,970.74	3,105.43		626,461.76
Accounts Payable	470200	49,872.15		3,926.03	6,000.00	2,290.99		62,089.17
Receiving & Property Control	470300	369,181.98		13,548.68	51,833.51		32,194.00	402,370.17
Travel	470400	183,237.11		3,564.44	508.12			187,309.67
Institutional Services	471700		13,857.42	155,805.49	2,578.48			172,241.39
University Mail Services	700501						(260,869.92)	260,869.92
Logistical Services	751502			203,491.86				203,491.86
TOTAL		1,636,351.32	15,359.65	412,142.62	67,450.43	5,396.42	(228,675.92)	2,365,376.36
COMMUNITY RELATIONS								
Meridian - Public Information	313210		172.16	202,274.82	96.56			202,543.54
Fringe Benefits Allocation Pool	461302	238,317.31						238,317.31
Purchased Authority	461306						7,774.03	(7,774.03)
Alumni Activities	480100	145,269.36						145,269.36

MISSISSIPPI STATE UNIVERSITY
SCHEDULE III - GENERAL FUNDS EXPENDITURES AND TRANSFERS
FOR THE YEAR ENDED JUNE 30, 2011

ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
Official Functions	480300	800.00	7,518.30	65,553.45	65,040.91		(1,000.00)	139,912.66
Office of University Relations	480700	696,290.14	10,228.25	31,417.56	41,066.64	908.50		779,911.09
University Marketing	480701			114,317.90	12,196.63			126,514.53
TOTAL		1,080,676.81	17,918.71	413,563.73	118,400.74	908.50	6,774.03	1,624,694.46
SUBTOTAL		15,096,185.77	128,798.56	2,839,087.22	698,805.25	107,344.30	(12,262,908.73)	31,133,129.83
Less Interdepartmental Activity								
TOTAL INSTITUTIONAL SUPPORT		15,096,185.77	128,798.56	2,839,087.22	698,805.25	107,344.30	(12,262,908.73)	31,133,129.83
PHYSICAL PLANT OPERATION								
CVM Facilities - General	185910	752,578.64	67.32	269,398.92	193,097.86	895.11		1,216,037.85
Facilities - Telecommunications	185915			93,317.23				93,317.23
CVM Utilities - CVM	185920			82,466.65				82,466.65
CVM Utilities - Division	185930			888,753.64				888,753.64
CVM Custodial Services	185940	450,121.09		3,557.06	49,385.48			503,063.63
School of Accountancy	230100			28.00				28.00
Meridian Operation & Maintenance	313100	133,448.60		162,357.13	22,097.51			317,903.24
Office of Diversity and Equity Prgm	391301			148.50				148.50
Outreach & Sexual Assault Services	410403			410.00			410.00	
E & G Parking Support	440702						(33,491.00)	33,491.00
Incident Command Center	441105			3,865.60	1,892.84		(351.00)	6,109.44
Fringe Benefits Allocation Pool	461302	2,066,142.53			(12,117.40)			2,054,025.13
Purchased Authority	461306						90,000.00	(90,000.00)
Police	470900	1,694,050.16	16,149.62	52,227.72	103,561.63	8,309.00	150,000.00	1,724,298.13
Campus Operations	490000	198,779.84						198,779.84
Physical Plant Administration	490101	1,133,234.89		138,162.23				1,271,397.12
Fac Mgt Equip Op & Maint	490104			272,315.49				272,315.49
Maintenance - Streets	490111			213,414.95			13,696.76	199,718.19
Building Repairs/Minor Alterations	490123			1,856,566.90	6,370.23		345,612.13	1,517,325.00
Utilities Production & Dist Systems	490126	75,000.00		1,868,338.88			1,049,838.88	893,500.00
Utilities	490127			8,823,405.71			(1,123,930.52)	9,947,336.23
Fire Protection	490129			355,460.00				355,460.00
Garbage & Trash Disposal	490132			186,535.40				186,535.40
Custodial Services	490400	2,344,666.56		409,760.71	333,187.07	1,100.40		3,088,714.74
Student Services	490505	311,682.01		23,860.98	37,567.69		186,870.68	186,240.00
President's Home Maintenance	490513	31,785.12		65,858.95				97,644.07
Multipurpose Building	490539	210,161.77		186,129.82	18,739.33	1,387.00		416,417.92
Reserve for O & M Contingency	490700			238,311.00				238,311.00

MISSISSIPPI STATE UNIVERSITY
SCHEDULE III - GENERAL FUNDS EXPENDITURES AND TRANSFERS
FOR THE YEAR ENDED JUNE 30, 2011

ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
Golf Course Coordinator	491900	94,996.32						94,996.32
MSU Laundry	550100	108,382.25		39,113.26	63,334.98	3,070.00	(24,230.97)	238,131.46
Campus Landscape	751400	20,625.00		2,169,146.13			480,000.00	1,709,771.13
TOTAL		9,625,654.78	16,216.94	18,402,910.86	817,117.22	14,761.51	1,134,424.96	27,742,236.35
MINOR REPAIRS AND RENOVATIONS								
Police	470900			796.32				796.32
TOTAL				796.32				796.32
Less Interdepartmental Activity				(714,727.25)				(714,727.25)
TOTAL PHYSICAL PLANT OPERATIONS		9,625,654.78	16,216.94	17,688,979.93	817,117.22	14,761.51	1,134,424.96	27,028,305.42
SCHOLARSHIPS								
Off Campus Scholarships	313600						(48,800.00)	48,800.00
Financial Aid - General Scholarship	410601			10,782,249.64			(3,000.00)	10,785,249.64
MSU Special Scholars	413015			2,500.00			(111,774.50)	114,274.50
Special Projects	461300			12,707.14				12,707.14
TOTAL				10,797,456.78			(163,574.50)	10,961,031.28
REMISSIONS & FEE WAIVERS								
Fee Waivers - Band	413002			84,651.00				84,651.00
Fee Waivers - Regional	413004			322,103.72				322,103.72
Fee Waivers - Children of Alumni	413005			457,223.15				457,223.15
Off Campus Waiver - Staff Developmt	313706			23,783.00				23,783.00
Fee Waivers - Staff Development	413006	1,574,139.40						1,574,139.40
Fee Waivers - Miscellaneous	413007			848,364.25				848,364.25
Fee Waivers - High ACT	413011			11,233,709.34				11,233,709.34
Off Campus Waiver - Fac/Staff Child	313712			3,852.46				3,852.46
Fee Waivers - Child of Faculty/Staf	413012	1,405,868.68						1,405,868.68
Off Campus Waiver - Senior Citizens	313713			23,325.91				23,325.91
Fee Waivers - Senior Citizens	413013			55,895.01				55,895.01
Fee Waivers - MUW Exchange	413014			11,974.50				11,974.50
Fee Waivers - Comm/Junior College	413021			414,637.00				414,637.00
Fee Waivers - Common Market	413022			1,332,587.73				1,332,587.73
TOTAL		2,980,008.08		14,812,107.07				17,792,115.15
WORK SCHOLARSHIPS								
Office of the Graduate School	098800	749.88						749.88

MISSISSIPPI STATE UNIVERSITY
SCHEDULE III - GENERAL FUNDS EXPENDITURES AND TRANSFERS
FOR THE YEAR ENDED JUNE 30, 2011

ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
Fringe Benefits Allocation Pool	461302	280.97						280.97
TOTAL		1,030.85						1,030.85
STUDENT FINANCIAL AID MATCHING								
Financial Aid - Matching	410602						(85,352.50)	85,352.50
TOTAL							(85,352.50)	85,352.50
TOTAL SCHOLARSHIPS & FELLOWSHIPS		2,981,038.93		25,609,563.85			(248,927.00)	28,839,529.78
AUXILIARY ENTERPRISES - STUDENTS								
Outreach & Sexual Assault Services	410403			240.00			240.00	
President	440100				110.99			110.99
Fringe Benefits Allocation Pool	461302	105.41						105.41
Purchased Authority	461306						195.00	(195.00)
SHC - Medical Records	560112	1,832.46						1,832.46
SHC - Physical Therapy	560119	9,671.50						9,671.50
TOTAL		11,609.37		240.00	110.99		435.00	11,525.36
AUXILIARY ENTERPRISES - FACULTY								
Purchased Authority	461306						506,400.00	(506,400.00)
TOTAL							506,400.00	(506,400.00)
TOTAL AUX. ENTERPRISES		11,609.37		240.00	110.99		506,835.00	(494,874.64)
MS STATE CHEMICAL LAB								
Mississippi State Chemical Lab	190700	1,533,169.35	36,704.90	102,917.85	307,931.22	15,871.48	(39,000.00)	2,035,594.80
Less Interdepartmental Activity				(80,294.35)				(80,294.35)
TOTAL MS STATE CHEMICAL LAB		1,533,169.35	36,704.90	22,623.50	307,931.22	15,871.48	(39,000.00)	1,955,300.45
Subtotal		226,407,247.65	3,160,712.74	69,788,128.57	14,163,902.24	8,014,174.04	(19,704,286.97)	341,238,452.21
Net Transfers In Due to Assessments								
Accrued Leave		654,597.40					3,250,028.44	(2,595,431.04)
Utility Billing				257,051.30				257,051.30
Other Deductions				2,974.08				2,974.08
GRAND TOTAL		227,061,845.05	3,160,712.74	70,048,153.95	14,163,902.24	8,014,174.04	(16,454,258.53)	338,903,046.55