

MISSISSIPPI STATE UNIVERSITY
SCHEDULE III - GENERAL FUNDS EXPENDITURES AND TRANSFERS
FOR THE YEAR ENDED JUNE 30, 2013

ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
GENERAL ACADEMIC:								
Ag & Bio Engineering	010300	450,501.01	3,064.00	13,308.90	13,707.88	5,442.19	(136,099.81)	622,123.79
Agricultural Economics	010500	328,648.21	3,886.52	3,744.18	2,141.43		(5,000.00)	343,420.34
Plant and Soil Sciences	011100	927,067.68	2,900.69	6,419.60	19,616.54		(21,524.02)	977,528.53
Animal & Dairy Science	011300	474,917.36	5,207.07	7,394.48	9,966.73			497,485.64
Biochem,MolBio,Entmology&Plant Path	011900	761,387.77		1,625.61	587.09			763,600.47
Food Sci Nutrition Hlth Promo	012000	624,195.35	6,822.21	17,621.85	7,409.80			656,049.21
School of Human Sciences	012100	921,638.46	12,324.35	20,187.42	8,576.02		(47,099.48)	1,009,825.73
Landscape Architecture	012600	805,337.31	4,175.98	29,199.11	21,024.90		(28,118.00)	887,855.30
Poultry Science	013100	257,530.86	1,200.68	5,177.46	5,818.66			269,727.66
Service Learning Center	014900	8,375.83						8,375.83
Ag & Life Sciences Faculty Lapsed	018804						(34,914.28)	34,914.28
School of Architecture	020100	1,050,148.24	8,775.85	33,799.94	25,721.53		(86,123.71)	1,204,569.27
Art	020300	1,415,687.93	12,045.77	34,765.78	41,517.78			1,504,017.26
Interior Design	020400	334,660.04	1,952.48	8,630.80	11,312.48			356,555.80
Building Construction Science	020500	243,165.92						243,165.92
Aerospace Studies (Air ROTC)	030100	61,025.28		698.77	4,361.67			66,085.72
Anthropology/Middle Eastern Culture	030200	586,719.99	6,134.03	3,961.72	2,634.32		(26,446.00)	625,896.06
Biological Sciences	031100	1,900,773.85	6,047.56	48,199.76	57,857.80	21,994.00	(62,932.79)	2,097,805.76
Chemistry	031900	2,583,892.47	8,172.37	26,934.51	65,769.48		(39,435.68)	2,724,204.51
Communication	032700	1,715,545.47		12,054.23	21,553.30		(10,000.00)	1,759,153.00
Communications - Theatre	032702	65.25						65.25
English	033900	2,422,830.92	6,230.22	7,304.56	9,547.25			2,445,912.95
Classical & Modern Languages & Lit	034300	1,276,170.49	306.28	2,636.30	8,825.32			1,287,938.39
Geosciences	034900	1,481,559.29	4,819.60	10,462.71	16,438.91		(11,136.45)	1,524,416.96
History	035300	1,867,208.61	15,359.52	9,887.08	11,387.45			1,903,842.66
Mathematics & Statistics	036900	2,615,777.95	9,022.24	14,902.47	10,400.00			2,650,102.66
Military Science (Army ROTC)	037300	28,839.12		4,697.69	3,146.23			36,683.04
Philosophy & Religion	038100	787,759.36	4,751.14	1,871.95	6,322.23			800,704.68
Physics & Astronomy	038400	1,808,095.15		12,491.14	8,524.10		(80,178.77)	1,909,289.16
Political Science and Public Adm	038500	1,086,426.01	6,247.15	9,209.19	47,569.50			1,149,451.85
Psychology	038600	1,649,476.47	9,867.40	42,629.18	25,629.25	16,434.93		1,744,037.23
Psychology - Start-up Funds	038601							
College of Arts & Sciences	038800							
A & S/Gender Studies	038804	31,048.26						31,048.26
A & S Newsletter	038805				30.36			30.36
A&S - African American Studies	038813	60,295.98						60,295.98
ROTC Move to Middleton	038815							

MISSISSIPPI STATE UNIVERSITY
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FOR THE YEAR ENDED JUNE 30, 2013

ORGANIZATION		PERSONAL		CONTRACTUAL		CAPITAL	NET	TOTAL
		SERVICES	TRAVEL	SERVICES	COMMODITIES	OUTLAY	TRANSFERS	
Sociology	038900	1,467,484.75	23,549.74	14,060.03	26,541.30		(21,375.50)	1,553,011.32
Social Work	038901	157,160.41	8,242.41	7,840.66	2,991.07			176,234.55
Finance & Economics	040900	1,909,171.05		17,263.58	8,752.85		(18,990.00)	1,954,177.48
Graduate Studies in Business	041000	670,957.20	795.00	4,233.42	5,746.89			681,732.51
Management & Information Systems	041300	2,143,197.13		15,987.16	2,773.09		(37,820.66)	2,199,778.04
Marketing/Quant Analysis/Bus Law	041500	1,644,298.60		11,212.73	12,563.00		(1,221.80)	1,669,296.13
Professional Golf Management	041600	133,108.80		4,183.45	1,521.96			138,814.21
International Business Academic Prg	041800	47,124.00		145.88				47,269.88
Dean of Business	048800	44,243.80		9,850.00				54,093.80
Ctr of Family Enterprise Research	048805		184.26					184.26
The Learning Center	050300	297,923.40	1,120.00	11,320.53	9,844.99	2,030.00		322,238.92
Center for Educational Partnerships	050400							
Leadership and Foundations	051100	832,563.23	6,153.45	10,278.66	7,992.67		(2,956.17)	859,944.18
Curriculum, Instruction & Special Ed	051300	1,280,112.03	14,424.54	12,612.23	30,006.41		(3,876.25)	1,341,031.46
Department of Kinesiology	051700	1,214,992.19	(517.00)	10,321.75	16,581.32			1,241,378.26
Instructional Syst & Workforce Devl	052300	861,044.19		16,647.00	34,300.25			911,991.44
Department of Music	052700	880,918.15	2,739.89	14,160.04	11,089.01			908,907.09
Band	052900	275,218.67	44,961.52	184,787.05	107,500.42	10,990.00		623,457.66
Choir	053100	72,070.96	1,829.45	13,325.12	16,053.24			103,278.77
Off of Clin/Field-based Instruction	053900	171,846.52	23,869.38	17,938.18	15,759.11			229,413.19
Counseling & Educational Psychology	054100	1,347,326.19	5,193.14	36,630.28	17,697.58		(34,437.47)	1,441,284.66
Dean of Education	058800		618.00	3,150.00	(189.00)			3,579.00
Aerospace Engineering	060100	1,431,913.01		6,806.15	3,739.85		(61,446.78)	1,503,905.79
Chemical Engineering	060300	1,040,920.75					(74,122.08)	1,115,042.83
Civil and Environmental Engineering	060500	940,360.95					(127,195.66)	1,067,556.61
Electrical and Computer Engineering	060700	2,261,192.28		49,630.02	56,002.33	56,162.00	(188,344.90)	2,611,331.53
Raspet	060809	97,333.43						97,333.43
Industrial and Systems Engineering	061300	806,295.61					(226,851.75)	1,033,147.36
Mechanical Engineering	061700	1,788,145.56	6,061.76	7,054.25	8,784.98		(70,030.59)	1,880,077.14
Computer Science and Engineering	062900	1,693,799.76		3,332.37			(22,074.80)	1,719,206.93
Dean of Engineering	068800	210,567.93						210,567.93
Colg of Forest Resources-Forestry	080101	804,989.58	752.22	1,461.21	8,628.89			815,831.90
Colg of Forest Res-Wlf & Fisheries	080301	522,152.10	1,409.82	7,121.32	5,175.18		(7,103.15)	542,961.57
Colg of Forest Res-Forest Products	080501	314,510.12						314,510.12
Colg of Forest Resources-Dean	088801	10,000.08						10,000.08
Colg of Forest Res Faculty Lapsed	088804						(202.00)	202.00
CFR/FWRC Grad Assistantships	088805	8.99						8.99
Graduate Assistantships	090300	2,758,662.35						2,758,662.35
Graduate Assistant Initiative Pool	098801	8,250.03						8,250.03

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ORGANIZATION		PERSONAL		CONTRACTUAL		CAPITAL	NET	TOTAL
		SERVICES	TRAVEL	SERVICES	COMMODITIES	OUTLAY	TRANSFERS	
International Education	113300	284,079.72					213,348.93	70,730.79
CVM Academic Affairs Administration	181100	790,741.71	3,524.15	104,033.72	37,108.05	176,019.45		1,111,427.08
Student Recruiting & Admissions	181105	228,584.05	15,745.13	3,240.47	12,246.09			259,815.74
CVM Library	181250			4,907.94	(12,468.87)			(7,560.93)
Vet Tech Degree Program	181350	330,861.63	1,888.96	3,852.85	11,020.18			347,623.62
CVM MDL	181450		231.20	8,408.13	17,689.64			26,328.97
Clinical Outreach Services	181480	88,535.90	2,029.06	249,495.28	81,420.97	13,945.51		435,426.72
CVM Freshman	181500				9,135.98			9,135.98
CVM Sophomore	181600	8,102.83			47,290.89			55,393.72
Food Animal Medicine & Surgery	181650				8,762.16			8,762.16
CVM Jr. Emergency Techniques	181720				16,705.42			16,705.42
CVM Jr. Lab Services	181740				1,854.24			1,854.24
CVM Senior General	181805				8,416.26			8,416.26
Senior Adv Large Animal Techs	181830				3,073.99			3,073.99
Equine Lameness & Surgery	181850				3,312.37			3,312.37
Equine Reproduction	181855				1,318.06			1,318.06
Dental	181890				320.76			320.76
CVM Sr. Adv. Small Animal Surgery	181895				44,097.79			44,097.79
CVM Basic Science Dept Admin	182010	410,963.66						410,963.66
CVM MS Veterinary Diagnostic Lab	183100	20,095.06						20,095.06
Serology	183150							
CVM MS Poultry Diagnostic Lab	183200	49,952.88						49,952.88
CVM MS Aquatic Diagnostic Lab	183300	32,565.41						32,565.41
CVM Pathobiology Dept Admin	183905	1,333,432.66						1,333,432.66
CVM AHC Administration	184100	3,596,795.54						3,596,795.54
CVM Small Animal Community Practice	184190				47.47			47.47
Geosystems Research Institute	191000	12,596.16						12,596.16
School of Accountancy	230100	1,469,948.99		7,107.17	6,646.89			1,483,703.05
University Television Center	300200	374,123.72						374,123.72
Summer School	300300							
Maymester	300302	477,917.96						477,917.96
Early Start Program	300303	70,548.61		183,335.88			(8,737.58)	262,622.07
Meridian Division of Arts & Science	313202	892,041.73					(43,142.80)	935,184.53
Meridian Division of Business	313203	899,444.81						899,444.81
Meridian Division of Education	313204	1,158,185.77					(12,769.69)	1,170,955.46
MSU-Riley Center	313214							
Meridian - Academic Support	313216	422,835.24	450.00	24,135.12	209.85			447,630.21

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ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
Off Campus Remissions & Fee Waivers	313700			111,727.48				111,727.48
General Library	320100	1,310,957.22						1,310,957.22
Faculty Enhancement	391300	1,186,088.92	27.00					1,186,115.92
Faculty Salary Compression	391800	349.92						349.92
Plan of Compliance	391500	87,487.44					119.37	87,368.07
Developmental Programs	393300	78,886.29	1,388.21	8,856.45	17,089.74			106,220.69
Shackouls Honors College	393400	370,658.90	12,552.99	3,311.50	24,984.77			411,508.16
Distinguished External Scholarships	393500	29,687.70	7,819.89	(3,275.93)	25,782.08			60,013.74
Distinguished Scholarship Programs	393600			440.00				440.00
Holmes Cultural Diversity Center	411300						(500.00)	500.00
Academic Progs Accreditation/Review	440302			1,215.82				1,215.82
Provost Reallocation Pool	440304						(5,624.00)	5,624.00
Center for Teaching and Learning	440317	274,150.69		4,636.98	3,120.38	145.34	(11,225.00)	293,278.39
Vice Pres for Budget and Planning	440700		1,136.61					1,136.61
Univ Education & Recruiting Program	440707			46,200.74				46,200.74
Special Projects	461300							
Special Projects - R	461301						(258,820.74)	258,820.74
Fringe Benefits Allocation Pool	461302	19,140,921.48					8,520.28	19,132,401.20
Purchased Authority	461306						112,112.82	(112,112.82)
Grad Health Insurance	461311			188,336.00				188,336.00
Unfunded Permanent Positions	461312			10,000.00			(25,000.00)	35,000.00
Student Union Required Fee Overage	461319						(34,683.15)	34,683.15
Facilities Management Admin	490101	8,136.96						8,136.96
Control Org Code	999999							
TOTAL		96,146,315.25	327,493.89	1,841,135.06	1,246,440.56	303,163.42	(1,553,460.11)	101,418,008.29
SPECIAL SESSIONS								
Inst for Imaging & Analyt	193100							
Summer School	300300	3,249,167.03						3,249,167.03
Maymester	300302	6,421.66						6,421.66
Fringe Benefits Allocation Pool	461302	729,575.01						729,575.01
TOTAL		3,985,163.70						3,985,163.70
COMMUNITY EDUCATION - CREDIT								
Curriculum, Instruction & Special Ed	051300							
Eng - Vicksburg Center	061500	49,992.69		(497.20)	24.29			49,519.78
Dean of Engineering	068800							
AOCE - Safety & Environmental Prog	300400							

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ORGANIZATION		PERSONAL		CONTRACTUAL		CAPITAL	NET	TOTAL
		SERVICES	TRAVEL	SERVICES	COMMODITIES	OUTLAY	TRANSFERS	
Ctr for Distance Ed-Ind Study	300500	44,766.19	548.60	3,483.60	2,838.11		(24,751.14)	76,387.64
Ctr for Distance Ed-Credit	302500	462,684.45	10,194.61	9,649.04	4,395.74		(507,408.88)	994,332.72
AOCE - Continuing Education	302504			21.50				21.50
Continuing Ed/Video Media	302505							
Meridian Division of Arts & Science	313202	39,894.49	18,368.09	10,573.40	15,657.34			84,493.32
Meridian Division of Business	313203	40,962.72	12,010.91	59,890.09	6,116.87			118,980.59
Meridian Division of Education	313204	79,288.83	38,507.17	20,768.55	15,642.26			154,206.81
Meridian - Recruiting/Marketing	313209	152,579.12	6,267.37	2,465.22	12,402.88			173,714.59
Meridian - Academic Support	313216			905.28				905.28
General Library	320100	83.33						83.33
Fringe Benefits Allocation Pool	461302	167,865.58						167,865.58
TOTAL		<u>1,038,117.40</u>	<u>85,896.75</u>	<u>107,259.48</u>	<u>57,077.49</u>		<u>(532,160.02)</u>	<u>1,820,511.14</u>
COMMUNITY EDUCATION - NON CREDIT								
Ctr for Distance Ed-Credit	302500							
Ctr for Distance Ed-Marketing	302502	106,418.64	3,861.12	7,985.59	31,443.59			149,708.94
Continuing Ed/Video Media	302505						804,670.09	(804,670.09)
Ctr for Distance Ed-Technology	302506	120,265.00	10,221.84	50,154.46	48,381.69			229,022.99
AOCE - B & F	302507							
Ctr for Distance Ed-Operations	302508	119,612.53	186.38	1,066.81	1,793.56			122,659.28
AOCE - Program Development	302509							
AOCE - CEUs	302510							
Spirit Groups	410101	536.00					536.00	
Fringe Benefits Allocation Pool	461302	108,578.18						108,578.18
TOTAL		<u>455,410.35</u>	<u>14,269.34</u>	<u>59,206.86</u>	<u>81,618.84</u>		<u>805,206.09</u>	<u>(194,700.70)</u>
SUBTOTAL		101,625,006.70	427,659.98	2,007,601.40	1,385,136.89	303,163.42	(1,280,414.04)	107,028,982.43
Less Interdepartmental Activity				(400.57)				(400.57)
TOTAL INSTRUCTION		<u>101,625,006.70</u>	<u>427,659.98</u>	<u>2,007,200.83</u>	<u>1,385,136.89</u>	<u>303,163.42</u>	<u>(1,280,414.04)</u>	<u>107,028,581.86</u>
INSTITUTES & RESEARCH CENTERS								
Biochem,MolBio,Entmology&Plant Path	011900							
Architecture - Office of Research	020101	48,770.20			288.99		(4,304.00)	53,363.19
Biological Sciences	031100				3,146.50			3,146.50
Chemistry	031900							
Inst For The Humanities	035400	10,579.00		670.00	7,190.83			18,439.83
Bio & Phys Sciences Rsch Inst	038300	82,002.30			195.00			82,197.30
Political Science and Public Adm	038500			425.10				425.10
Psychology	038600			257.54	25.00			282.54

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		SERVICES	TRAVEL	SERVICES	COMMODITIES	OUTLAY	TRANSFERS	
Stennis NIRCC	038701	48,533.81	15,653.52	45,039.29	5,565.75			114,792.37
Center for Computational Sciences	038814	50,912.53		239.00	3,884.86			55,036.39
Graduate Studies in Business	041000							
Division of Business Research	042000	58,349.23	1,799.70	6,040.42	2,029.04		(73,974.61)	142,193.00
Ctr of Family Enterprise Research	048805	78,278.32	2,843.58	10,071.00	642.56			91,835.46
Center for Educational Partnerships	050400	10,838.17						10,838.17
CEP-ARM (America READS MS)	050403	187.41						187.41
Bureau of Educational Research	053500	203,109.75			1,465.44		(6,440.43)	211,015.62
Aerospace Engineering	060100	34,568.64						34,568.64
Chemical Engineering	060300							
Ctr for Advanced Vehicular Systems	060803	2,061,384.10	1,910.02	179,153.03	112,887.04		(403,293.65)	2,758,627.84
Raspet	060809	322,686.06						322,686.06
Industrial and Systems Engineering	061300	20,250.00						20,250.00
Mechanical Engineering	061700	236.11	(192.92)					43.19
Inst for Clean Energy Technology	061800	12,704.00						12,704.00
Computer Science and Engineering	062900							
Industrial Outreach	067000	17,307.36						17,307.36
Graduate Assistantships	090300	5,567,618.67						5,567,618.67
CVM Basic Science Dept Admin	182010	2,096,054.61	1,245.87	66,371.14	19,327.41	10,842.19	(45,637.07)	2,239,478.29
CVM Aquatic Task Force	182020							
CVM Assoc Dean Research	182500	418,508.45	3,246.52	89,344.21	107,991.78	16,343.18	(6,550.50)	641,984.64
DBS Grad Students	182520	62,686.21						62,686.21
PPM Grad Students	182530	21,559.97						21,559.97
DCS Grad Students	182540	27,798.23						27,798.23
CVM DBS Released Salary	182998	231,344.33	8,417.53	46,459.14	40,857.51		(31,488.39)	358,566.90
CVM DBS Lapsed Salary	182999	81,940.86	24,053.01	34,604.16	25,650.08	48,552.97	(21,922.89)	236,723.97
CVM MS Veterinary Diagnostic Lab	183100	47,616.04						47,616.04
CVM MS Poultry Diagnostic Lab	183200	27,044.66						27,044.66
CVM MS Aquatic Diagnostic Lab	183300	52,702.76					(35,657.00)	88,359.76
CVM Pathobiology Dept Admin	183905	599,187.09					(42,140.50)	641,327.59
CVM AHC Administration	184100	1,010,233.68					(9,645.67)	1,019,879.35
CVM LARAC	185450	32,513.70					(552,323.00)	584,836.70
Social Science Research	190300	226,624.99	302.50	1,094.00				228,021.49
MASEP	190400		(240.84)					(240.84)
Geosystems Research Institute	191000	17,751.60						17,751.60
Radvanyi Chair in Internat'l Studie	191501	96,724.47						96,724.47
Research Curriculum Unit	192500	1,943.04					(3,857.16)	5,800.20
HPC2	193000	1,541,455.10	50,587.05	182,761.49	75,692.72	58,681.31		1,909,177.67
Inst for Imaging & Analyt	193100	243,227.95						243,227.95

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ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
International Institute	193300	50,854.32						50,854.32
Faculty Enhancement - Research	391400	53,414.74						53,414.74
Meridian Division of Arts & Science	313202				(642.78)			(642.78)
Pathfinders	440316							
MS Water Resources Research Inst	440502	77,790.59					(180,531.00)	258,321.59
Vice President for Research	440900	987,653.83	9,659.83	20,764.66	15,432.96		(123,339.62)	1,156,850.90
Entrepreneur and Tech Transfer	440902	228,668.84	28,650.52	2,925.00	1,748.65		(38,922.52)	300,915.53
Research Positions	440903	86,037.39						86,037.39
Start-up Costs	440904						(1,093,104.00)	1,093,104.00
Sponsored Program Administration	460500	719,403.12					(1,249.22)	720,652.34
Special Projects	461300						(285,506.00)	285,506.00
Fringe Benefits Allocation Pool	461302	1,593,993.08						1,593,993.08
Purchased Authority	461306						4,638.15	(4,638.15)
TOTAL		19,263,049.31	147,935.89	686,219.18	423,379.34	134,419.65	(2,955,249.08)	23,610,252.45
INDIVIDUAL ON PROJECT RESEARCH								
Art Startups	020301			50.00				50.00
Food Sci Nutrition Hlth Promo	012000		25.07					25.07
Biological Sciences	031100				1.75			1.75
Chemistry - Start-up Funds	031902				15.54			15.54
Curriculum, Instruction & Special Ed	051300							
Computer Science-Start-up Funds	062901							
Start-up Costs	440904							
Fringe Benefits Allocation Pool	461302	2,490.35						2,490.35
Unfunded Permanent Positions	461312							
TOTAL		2,490.35	25.07	50.00	17.29			2,582.71
AGRICULTURAL RESEARCH								
MAFES Administration	010100	651,544.87	14,625.50	15,682.24	53,480.44			735,333.05
Research Support	010200	755,516.30						755,516.30
Animal Research Center	010201		981.58	50,907.77	265,480.10	14,143.62		331,513.07
Research Support-Black Belt Branch	010202	80,778.42	296.49	13,921.51	72,923.43	20,682.50		188,602.35
Research Support-Plant Science	010203		1,000.38	32,448.07	131,544.54	51,829.68		216,822.67
Research Support-Foundation Seed	010204	59,487.84						59,487.84
Research Support-Variety Testing	010205	58,403.52		184.54				58,588.06
Research Support-Experimental Stats	010206	28,383.53		2,310.00	12.00			30,705.53
Dairy Plant	010208							

MISSISSIPPI STATE UNIVERSITY
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ORGANIZATION		PERSONAL		CONTRACTUAL		CAPITAL	NET	TOTAL
		SERVICES	TRAVEL	SERVICES	COMMODITIES	OUTLAY	TRANSFERS	
Ag & Bio Engineering	010300	472,731.02	13,954.46	22,031.95	27,621.47	8,527.86	(178,615.28)	723,482.04
Agricultural Economics	010500	696,249.61	35,683.55	40,982.77	28,111.64		(101,601.93)	902,629.50
Agricultural Communications	011000	15,156.45	88.14					15,244.59
Plant and Soil Sciences	011100	1,244,505.04	15,204.19	149,382.35	42,339.31		(131,735.00)	1,583,165.89
Animal & Dairy Science	011300	621,528.72	12,336.07	23,882.47	40,722.22			698,469.48
MAFES Operations and Maintenance	011600	50,441.04		823,320.29	248.37			874,009.70
Biochem,MolBio,Entmology&Plant Path	011900	1,742,120.66	1,720.30	76,728.86	8,400.72		(75,788.36)	1,904,758.90
Food Sci Nutrition Hlth Promo	012000	567,420.81	270.07	26,246.45	23,862.52	14,258.60	(36,102.16)	668,160.61
School of Human Sciences	012100	210,152.09	21,313.80	18,928.86	11,784.17			262,178.92
Social Science Research Center	012200	343,136.04		31,786.00				374,922.04
Brown Loam Branch Experiment Statio	012300	346,909.66	7,303.31	66,747.20	167,370.83			588,331.00
Coastal Plain Experiment Station	012400	103,555.68	351.01	20,401.15	47,966.61			172,274.45
Landscape Architecture	012600	73,266.72	2,884.28	2,549.03	3,708.11			82,408.14
North MS Branch Exp Station	012700	70,650.24		23,148.55	41,098.36			134,897.15
NE MS Branch Exp Station	012800	219,348.48	284.75	21,565.24	78,166.95			319,365.42
South MS Branch Experiment Station	013000	324,252.76	10,648.61	63,967.46	137,173.78	14,212.66	(5,557.52)	555,812.79
Poultry Science	013100	624,253.29	40.00	63,263.10	29,285.37		(15,809.00)	732,650.76
Delta Research and Extension Center	013200	1,734,338.90	7,837.28	577,965.40	331,712.33	47,860.82		2,699,714.73
Truck Crops Branch Exp Station	013500	351,463.53	2,292.04	41,107.87	52,550.27	15,426.52	(81,576.66)	544,416.89
MAFES Special Projects	013700						(792,668.00)	792,668.00
MAFES Special Proj - Lapsed	013702		1,950.10				(10,209.00)	12,159.10
MAFES Special Proj - Equipment	013705						(433,244.76)	433,244.76
Fringe Benefits Pool - MAFES	013706	4,036,294.57		1,520.28				4,037,814.85
Prairie Research Unit	013900	240,439.18	3,267.71	27,636.48	144,514.63			415,858.00
North MS Research and Extension Ctr	014000	153,414.62	1,277.04	34,812.16	17,141.14			206,644.96
NMREC - Horticultural Unit	014001	185,443.04	2,267.19	9,655.59	36,025.35	5,500.00		238,891.17
Pontotoc Ridge-Flatwoods Branch Exp	014600	385,019.62	3,379.13	33,708.62	93,058.55	5,049.00	(4,577.00)	524,791.92
Central MS Research & Ext Center	015700	116,524.18	5,179.76	76,505.48	7,186.88		(4,147.17)	209,543.47
Coastal Research & Extension Center	015900	224,636.40	18,234.62	58,065.44	63,936.48	1,543.00	(896.52)	367,312.46
Thad Cochran Warmwater Aquaculture	016200	288,356.70		272,536.01	41,786.23	300.00		602,978.94
Foundation Herds	016600	342,450.32	2,116.89	78,332.87	510,345.54			933,245.62
MAFES Administrative Overhead	017600	24,045.42		68,375.75	3,423.85		(1,412,559.96)	1,508,404.98
Omic Biology Lab	018100	64,677.46						64,677.46
Southeast District Extension Office	019400			182.98				182.98
County Programs	019500				179.99			179.99
FWRC - Forestry	080100	1,229,376.30	1,249.50	34,920.56	57,667.75		(37,932.90)	1,361,147.01
Forest Operations	080200	112,795.09						112,795.09

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ORGANIZATION		PERSONAL		CONTRACTUAL		CAPITAL	NET	TOTAL
		SERVICES	TRAVEL	SERVICES	COMMODITIES	OUTLAY	TRANSFERS	
FWRC-Wildlife,Fisheries&Aquaculture	080300	1,031,856.94	10,046.89	56,857.65	35,607.22		(183,810.25)	1,318,178.95
Colg of Forest Res-Wlf & Fisheries	080301			25.75	(25.75)			
MS Cooperative Fish & Wildlife Resc	080400			9.57	79.00			88.57
FWRC - Forest Products	080500	1,578,306.28	4,317.21	198,596.61	101,783.61	24,247.52	(206,187.99)	2,113,439.22
FWRC - Director	088800	930,035.24	18,039.24	31,229.31	30,659.06		(13,144.05)	1,023,106.90
Colg of Forest Resources-Dean	088801	4,566.50						4,566.50
FWRC - Operations & Maintenance	088803			400,393.42	42,369.90	19,883.19	(250,453.96)	713,100.47
CFR/FWRC Grad Assistantships	088805	0.03						0.03
CVM Basic Science Dept Admin	182010			20,249.00				20,249.00
CVM Aquatic Task Force	182020				21,704.99			21,704.99
CVM Aquatic Medicine Enhancement	182025			47.35				47.35
CVM Avian Task Force	182040				20,399.01			20,399.01
CVM Mammalian Task Force	182070			20,000.00	65,329.00			85,329.00
Geosystems Research Institute	191000	10,540.58						10,540.58
V P for Ag, Forestry & Vet-Med	440500	682,981.44	25,798.21	49,789.68	35,107.04		(3,254.88)	796,931.25
Crosby Arboretum	440501			28.83	684.56			713.39
Fringe Benefits Allocation Pool	461302	171,681.62					181.89	171,499.73
Purchased Authority	461306							
TOTAL		23,259,036.75	246,239.30	3,682,938.52	2,924,527.57	243,464.97	(3,979,690.46)	34,335,897.57
SPECIAL RESEARCH INITIATIVES (MAFES)								
Ag & Bio Engineering	010300	33,376.74	13,357.54	8,947.00	10,300.06			65,981.34
Agricultural Economics	010500	33,682.38						33,682.38
Plant and Soil Sciences	011100	115,933.69	1,680.42	49,085.95	12,907.81			179,607.87
Animal & Dairy Science	011300	18,748.51	5,814.45	42,146.44	48,260.69			114,970.09
Biochemistry & Molecular Biology	011500							
Biochem,MolBio,Entmology&Plant Path	011900	135,927.80	13,138.01	35,005.02	71,858.06			255,928.89
Food Sci Nutrition Hlth Promo	012000	105,406.74	2,246.35		14,279.04			121,932.13
Social Science Research Center	012200	1,247.26		396.00	1,596.00			3,239.26
Brown Loam Branch Experiment Statio	012300	17,815.12	2,150.03	8,489.00	7,014.43			35,468.58
Landscape Architecture	012600	14,763.63	242.02	65.17	11,268.13			26,338.95
South MS Branch Experiment Station	013000			1,709.51	23,357.96			25,067.47
Poultry Science	013100	25,980.88	428.04	1,931.21	19,899.12			48,239.25
Delta Research and Extension Center	013200	18,000.00			7,568.11	3,360.00		28,928.11
Truck Crops Branch Exp Station	013500							
Fringe Benefits Pool - MAFES	013706	74,243.27						74,243.27
Prairie Research Unit	013900		181.66	2,661.55	26,713.12			29,556.33
Pontotoc Ridge-Flatwoods Branch Exp	014600	10,500.00	2,806.62	725.00	12,553.05			26,584.67
Central MS Research & Ext Center	015700							

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ORGANIZATION	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
Coastal Research & Extension Center	015900						
Thad Cochran Warmwater Aquaculture	016200		310.72	82,108.42	11,580.00		93,999.14
Omic Biology Lab	018100	33,779.63	941.72	1,062.03	14,636.43		50,419.81
Biological Sciences	031100		95.40				95.40
FWRC-Wildlife,Fisheries&Aquaculture	080300	27,365.95	933.05	15,321.01	38,105.96		81,725.97
CVM Aquatic Medicine Enhancement	182025		49.64	14,677.81			14,727.45
Geosystems Research Institute	191000	9,400.28		49.85	1,030.00		10,480.13
TOTAL		<u>676,171.88</u>	<u>43,919.91</u>	<u>168,050.50</u>	<u>418,134.20</u>	<u>14,940.00</u>	<u>1,321,216.49</u>
MAFES MATCH							
Ag & Bio Engineering	010300						
TOTAL							
SUBTOTAL		43,200,748.29	438,120.17	4,537,258.20	3,766,058.40	392,824.62	59,269,949.22
Less Interdepartmental Activity				(413,127.18)			(413,127.18)
TOTAL RESEARCH		<u>43,200,748.29</u>	<u>438,120.17</u>	<u>4,124,131.02</u>	<u>3,766,058.40</u>	<u>(6,934,939.54)</u>	<u>58,856,822.04</u>
INSTITUTIONAL PUBLIC SERVICE							
Poultry Science	013100			54.30			54.30
Southeast District Extension Office	019400		26.64				26.64
Stennis Inst of Govt and Comm Dev	030600	745,459.80	47,199.91	58,095.65	24,466.61	(126,228.36)	1,001,450.33
Political Science and Public Adm	038500				80.19		80.19
Center for Educational Partnerships	050400	4,375.00					4,375.00
Off of Clin/Field-based Instruction	053900		142.38				142.38
Chemical Engineering	060300	1,642.93					1,642.93
Engineering Extension	068802	195,200.51	17,421.12	39,625.71	15,183.73	(286,508.11)	553,939.18
Graduate Assistantships	090300	576,298.38					576,298.38
Summer Graduate Assistantships	090400		40.48				40.48
CVM Basic Science Dept Admin	182010	343,555.23					343,555.23
CVM DBS Lapsed Salary	182999						
CVM MS Veterinary Diagnostic Lab	183100	1,693,997.50	28,573.94	441,446.44	253,065.97	63,500.01	2,480,583.86
Clinical Pathology	183110			33,479.13	58,142.93		91,622.06
Pathology	183120			2,015.00	33,087.25		35,102.25
Microbiology	183130			776.60	52,129.59		52,906.19
Sample Receiving	183140			32,353.13	843.40		33,196.53
Serology	183150				31,900.03		31,900.03
Avian Serology	183160				95,187.88		95,187.88
Virology	183170				50,370.23		50,370.23
Molecular Biology	183180				56,079.79		56,079.79

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ORGANIZATION	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
Avian Virology	183190						
CVM MVRDL Lapsed Salary	183198						
CVM MS Poultry Diagnostic Lab	183200	563,692.32	11,630.65	6,938.62	124,298.64		706,560.23
CVM MS Aquatic Diagnostic Lab	183300	457,444.16		300.00		(9,961.50)	467,705.66
CVM Pathobiology Dept Admin	183905	2,446,700.12	585.65	257,418.37	45,715.86	69,779.17	2,820,199.17
CVM Clinical Pathology	183910				88,615.48		88,615.48
CVM Histopathology/Necropsy	183920				84,159.11		84,159.11
CVM Microbiology	183930				34,515.13		34,515.13
CVM Sample Receiving	183940				1,501.75		1,501.75
Fish Diagnostics	183950			31.01	18,176.16		18,207.17
CVM Toxicology	183960				10,939.09		10,939.09
CVM Population Medicine Dept Admin	183970		1,840.59	7,904.07	20,656.11		30,400.77
PPM Pharmacy	183975				5,529.91		5,529.91
CVM PPM Released Salary	183998	24,207.21	20,512.29	28,370.08	863.40	14,701.76	88,654.74
CVM PPM Lapsed Salary	183999	24,398.29		18,346.71	31,353.80	34,644.98	(174,666.64)
CVM AHC Administration	184100	3,343,261.68	8,090.78	285,531.91	47,440.22	105,295.26	3,792,623.60
CVM Clinical Science Office	184105	3,525.53	2,018.36	45,126.74	9,984.95		(37,936.68)
Small Animal Critical Care	184110			7,072.77	48,559.75		55,632.52
CVM Small Animal Internal Medicine	184120			3,189.92	105,533.65		108,723.57
CVM Food Animal	184130			1,103.89	30,892.80		31,996.69
CVM Equine	184140			43,282.74	143,917.14	23,485.00	210,684.88
Theriogenology	184145			2,292.31	20,219.82		22,512.13
CVM Medical Records	184150			2,307.90	7,133.13		9,441.03
CVM Pharmacy	184160			14,851.24	308,198.16		323,049.40
Diagnostic Imaging	184170			15,856.29	18,773.57		34,629.86
CVM AHC/INST	184175			182,399.83	9,229.55		191,629.38
CVM Surgery	184180			46,083.24	247,701.82		293,785.06
CVM Ophthalmology	184183			3,480.00	44,457.77		47,937.77
CVM Anesthesiology	184185			15,070.17	49,573.15		64,643.32
CVM Small Animal Community Practice	184190			2,315.00	32,531.36		34,846.36
LARAC Client Accounts	184196				170,810.17		170,810.17
CVM Equine Initiative	184210			3,391.25	17,413.35		20,804.60
CVM CS Released Salary	184998		3,101.82	870.00	111.56		4,083.38
CVM CS Lapsed Salary	184999	6,387.39			375.00	184,255.07	(61,372.57)
MASEP	190400	1,236,321.03	64,636.44	281,385.42	100,369.36		(310,299.06)
Center for Safety and Health	190600						
Meridian Division of Education	313204		118.65				118.65
Publications - MS Quarterly	343100	36,639.36	1,807.60	528.31	5,106.87		44,082.14

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ORGANIZATION		PERSONAL		CONTRACTUAL		CAPITAL	NET	TOTAL
		SERVICES	TRAVEL	SERVICES	COMMODITIES	OUTLAY	TRANSFERS	
Student Leadership/Comm Engagement	410104		68.00		70.44			138.44
Day One Learning Community	410105		33.67		1,313.00			1,346.67
Outreach & Sexual Assault Services	410403			691.00			691.00	
Fringe Benefits Allocation Pool	461302	101,600.54						101,600.54
TOTAL		11,804,706.98	207,848.97	1,883,930.45	2,556,632.93	495,661.25	(1,009,285.67)	17,958,066.25
FAMILY & CONSUMER SCIENCES								
Family & Consumer Sciences	010802	109,995.57	10,677.08	2,386.90	6,268.72		(2,404.92)	131,733.19
Enterprise and Community Res Devlp	010803							
4-H & Family % Consumer Sciences	010804		2,014.40	90.00	392.56			2,496.96
Food Sci Nutrition Hlth Promo	012000	581,128.71	8,914.62	4,124.64	42,940.19			637,108.16
School of Human Sciences	012100	601,191.06	36,886.22	15,442.64	12,801.09			666,321.01
Delta Research and Extension Center	013200		1,223.22					1,223.22
Coastal Research & Extension Center	015900		1,023.96					1,023.96
MSU-ES Organization Support	018900	36.24						36.24
Southwest District Extension Office	019100		24.98					24.98
Adams County Extension Service	019101	28,795.83	134.46					28,930.29
Amite County Extension Service	019103	17,228.27	196.55					17,424.82
Attala County Extension Service	019104	17,073.44	(162.06)					16,911.38
Claiborne County Extension Service	019111	1,081.08	73.29					1,154.37
Copiah County Extension Service	019115	30,381.56	386.82					30,768.38
Franklin County Extension Service	019119	12,968.09	123.05					13,091.14
Hinds County Extension Service	019125	59,447.47	4,817.97					64,265.44
Jefferson County Extension Service	019132	52,359.67	5,029.93	115.00				57,504.60
Lawrence County Extension Service	019139	17,355.19	104.66					17,459.85
Leake County Extension Service	019140	86,747.87	12,247.96					98,995.83
Lincoln County Extension Service	019143	64,939.49	7,742.03	20.00				72,701.52
Madison County Extension Service	019145	48,618.02	6,126.51					54,744.53
Pike County Extension Service	019157	85,581.62	9,703.97	15.00				95,300.59
Rankin County Extension Service	019161	17,019.78						17,019.78
Scott County Extension Service	019162	22,337.82	189.72					22,527.54
Simpson County Extension Service	019164	40,450.00	1,675.40					42,125.40
Smith County Extension Service	019165	11,852.90	8,219.53					20,072.43
Walthall County Extension Service	019174	2,015.94	62.19					2,078.13
Warren County Extension Service	019175	11,463.36	145.60					11,608.96
Wilkinson County Extension Service	019179	49,530.40	5,176.47					54,706.87
Northwest District Extension Office	019200	36,592.11	137.64					36,729.75
Bolivar County Extension Service	019206	18,436.71						18,436.71

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ORGANIZATION		PERSONAL		CONTRACTUAL		CAPITAL	NET	TOTAL
		SERVICES	TRAVEL	SERVICES	COMMODITIES	OUTLAY	TRANSFERS	
Coahoma County Extension Service	019214	20,267.07	853.62					21,120.69
DeSoto County Extension Service	019217	30,364.31						30,364.31
Grenada County Extension Service	019222	78,478.24	11,982.47					90,460.71
Holmes County Extension Service	019226	68,978.40	17,480.79	125.00				86,584.19
Humphreys County Extension Service	019227	35,395.55	919.86					36,315.41
Issaquena County Extension Service	019228	11,364.08						11,364.08
Leflore County Extension Service	019242	126,675.86	13,229.09	47.00				139,951.95
Montgomery County Extension Service	019249	19,894.28	2,586.30	100.00				22,580.58
Panola County Extension Service	019254	15,515.78						15,515.78
Quitman County Extension Service	019260	17,923.65	44.42					17,968.07
Sharkey County Extension Service	019263	1,527.87						1,527.87
Sunflower County Extension Service	019267	49,709.36	5,795.35	155.00				55,659.71
Tallahatchie County Extension Svc	019268	46,568.11	6,741.49	45.00				53,354.60
Tate County Extension Service	019269	15,069.09						15,069.09
Tunica County Extension Service	019272	27,440.63	70.63					27,511.26
Washington County Extension Service	019276	111,127.71	4,702.61	155.00				115,985.32
Yazoo County Extension Service	019282	15,037.55						15,037.55
Northeast District Extension Office	019300		218.89					218.89
Alcorn County Extension Service	019302	89,235.04	4,691.79	360.00				94,286.83
Calhoun County Extension Service	019307	13,543.59	1,958.47	140.00				15,642.06
Choctaw County Extension Service	019310	33,792.36	1,825.81					35,618.17
Clay County Extension Service	019313	14,807.06						14,807.06
Itawamba County Extension Service	019329	59,766.46	4,520.15	50.00				64,336.61
Lafayette County Extension Service	019336	41,342.89	105.60					41,448.49
Lee County Extension Service	019341	75,891.89	1,932.83					77,824.72
Lowndes County Extension Service	019344	14,669.67						14,669.67
Marshall County Extension Service	019347	102,529.66	8,962.18	75.00				111,566.84
Monroe County Extension Service	019348	24,758.82	(154.78)					24,604.04
Noxubee County Extension Service	019352	18,885.26						18,885.26
Oktibbeha County Extension Service	019353	39,100.86	485.24					39,586.10
Pontotoc County Extension Service	019358	84,782.52	6,868.69	20.00				91,671.21
Prentiss County Extension Service	019359	14,278.49						14,278.49
Tippah County Extension Service	019370	14,638.44						14,638.44
Tishomingo County Extension Service	019371	26,149.15	178.04					26,327.19
Union County Extension Service	019373	19,232.96	111.13					19,344.09
Webster County Extension Service	019378	51,094.38	75.48	100.00				51,269.86
Winston County Extension Service	019380	62,576.36	2,770.69	87.00				65,434.05
Yalobusha County Extension Service	019381	59,584.10	5,575.90	27.00				65,187.00

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ORGANIZATION		PERSONAL		CONTRACTUAL		CAPITAL	NET	TOTAL
		SERVICES	TRAVEL	SERVICES	COMMODITIES	OUTLAY	TRANSFERS	
Southeast District Extension Office	019400	79,226.65	67.80					79,294.45
Clarke County Extension Service	019412	1,128.71	70.49					1,199.20
Covington County Extension Service	019416	74,856.82	4,089.45					78,946.27
Forrest County Extension Service	019418	51,562.34	5,333.14					56,895.48
George County Extension Service	019420	13,760.29	939.93					14,700.22
Greene County Extension Service	019421	20,461.32	146.86					20,608.18
Hancock County Extension Service	019423	36,653.45						36,653.45
Harrison County Extension Service	019424	54,133.63	2,330.90					56,464.53
Jackson County Extension Service	019430	63,577.77	4,019.90					67,597.67
Jefferson Davis County Extension Sv	019433	4,239.55	70.71					4,310.26
Jones County Extension Service	019434	82,130.56	2,581.64					84,712.20
Kemper County Extension Service	019435	44,019.76	2,884.58					46,904.34
Lamar County Extension Service	019437	23,819.96	5,819.79					29,639.75
Lauderdale County Extension Service	019438	66,925.76	5,987.38					72,913.14
Marion County Extension Service	019446	3,399.98	191.13					3,591.11
Neshoba County Extension Service	019450	65,031.89	6,967.63					71,999.52
Newton County Extension Service	019451	120,063.62	5,982.03					126,045.65
Pearl River County Extension Servic	019455	49,358.98	8,204.66					57,563.64
Perry County Extension Service	019456	27,998.05	2,204.22					30,202.27
Stone County Extension Service	019466	60,567.02	5,360.30					65,927.32
Wayne County Extension Service	019477	30,087.68	568.07					30,655.75
County Programs	019500							
TOTAL		4,549,629.49	291,249.52	23,680.18	62,402.56		(2,404.92)	4,929,366.67
ENTERPRISE & COMMUNITY RESOURCE DEV								
Agricultural Economics	010500	570,974.19	27,559.62	28,110.03	18,589.30		(19,533.90)	664,767.04
MSU - ES Administration	010800	15,309.94						15,309.94
Family & Consumer Sciences	010802				12.50			12.50
Enterprise and Community Res Devlp	010803			3,333.33				3,333.33
Food Sci Nutrition Hlth Promo	012000	112,383.29						112,383.29
School of Human Sciences	012100							
Ext Ctr for Government & Comm Devel	014200	576,755.06	3,350.74	4,587.96	1,266.14			585,959.90
Southern Rural Development Center	018000	14,217.02						14,217.02
MSU-ES Organization Support	018900	43.20						43.20
Southwest District Extension Office	019100							
Adams County Extension Service	019101	5,460.50						5,460.50
Amite County Extension Service	019103	4,144.45						4,144.45
Attala County Extension Service	019104	4,236.51						4,236.51
Claiborne County Extension Service	019111	2,932.33						2,932.33

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ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
Copiah County Extension Service	019115	4,705.15						4,705.15
Hinds County Extension Service	019125	4,874.42						4,874.42
Jefferson County Extension Service	019132	2,583.61						2,583.61
Lawrence County Extension Service	019139	2,542.33						2,542.33
Leake County Extension Service	019140	2,106.13						2,106.13
Lincoln County Extension Service	019143	7,610.11						7,610.11
Madison County Extension Service	019145	4,682.30						4,682.30
Pike County Extension Service	019157	6,083.30						6,083.30
Rankin County Extension Service	019161	6,257.79						6,257.79
Scott County Extension Service	019162	4,663.70						4,663.70
Simpson County Extension Service	019164	4,036.58						4,036.58
Smith County Extension Service	019165	2,744.29						2,744.29
Walthall County Extension Service	019174	3,013.57						3,013.57
Warren County Extension Service	019175	7,366.70						7,366.70
Wilkinson County Extension Service	019179	2,493.71						2,493.71
Bolivar County Extension Service	019206	2,808.49						2,808.49
Carroll County Extension Service	019208	2,018.41						2,018.41
Coahoma County Extension Service	019214	5,398.57						5,398.57
DeSoto County Extension Service	019217	6,655.83						6,655.83
Grenada County Extension Service	019222	5,625.16						5,625.16
Holmes County Extension Service	019226	4,078.80						4,078.80
Humphreys County Extension Service	019227	5,184.82						5,184.82
Issaquena County Extension Service	019228	1,894.92						1,894.92
Leflore County Extension Service	019242	5,025.86						5,025.86
Montgomery County Extension Service	019249	4,660.94						4,660.94
Panola County Extension Service	019254	4,852.44						4,852.44
Quitman County Extension Service	019260	4,414.46						4,414.46
Sunflower County Extension Service	019267	2,335.09						2,335.09
Tallahatchie County Extension Svc	019268	5,279.44						5,279.44
Tate County Extension Service	019269	4,734.20						4,734.20
Tunica County Extension Service	019272	4,279.20						4,279.20
Washington County Extension Service	019276	5,632.56						5,632.56
Yazoo County Extension Service	019282	4,523.78						4,523.78
Alcorn County Extension Service	019302	4,809.25						4,809.25
Benton County Extension Service	019305	1,950.51						1,950.51
Calhoun County Extension Service	019307	3,105.73						3,105.73
Chickasaw County Extension Service	019309	2,607.83						2,607.83
Choctaw County Extension Service	019310	2,001.02						2,001.02
Clay County Extension Service	019313	5,283.59						5,283.59

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ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
Itawamba County Extension Service	019329	5,815.02						5,815.02
Lafayette County Extension Service	019336	1,996.81						1,996.81
Lee County Extension Service	019341	5,615.76						5,615.76
Lowndes County Extension Service	019344	4,448.67						4,448.67
Marshall County Extension Service	019347	8,373.82						8,373.82
Monroe County Extension Service	019348	5,018.15						5,018.15
Noxubee County Extension Service	019352	5,008.16						5,008.16
Oktibbeha County Extension Service	019353	11,825.14						11,825.14
Pontotoc County Extension Service	019358	6,728.89						6,728.89
Prentiss County Extension Service	019359	4,286.92						4,286.92
Tippah County Extension Service	019370	4,915.47						4,915.47
Tishomingo County Extension Service	019371	5,627.43						5,627.43
Union County Extension Service	019373	6,177.98						6,177.98
Webster County Extension Service	019378	5,557.70						5,557.70
Winston County Extension Service	019380	5,664.06						5,664.06
Yalobusha County Extension Service	019381	5,624.70						5,624.70
Clarke County Extension Service	019412	2,136.95						2,136.95
Covington County Extension Service	019416	5,543.45						5,543.45
Forrest County Extension Service	019418	5,064.79						5,064.79
George County Extension Service	019420	2,310.05						2,310.05
Greene County Extension Service	019421	4,827.12						4,827.12
Hancock County Extension Service	019423	9,242.79						9,242.79
Harrison County Extension Service	019424	4,014.07						4,014.07
Jackson County Extension Service	019430	6,153.37						6,153.37
Jasper County Extension Service	019431	1,996.25						1,996.25
Jefferson Davis County Extension Sv	019433	2,796.08						2,796.08
Jones County Extension Service	019434	4,442.83						4,442.83
Kemper County Extension Service	019435	6,475.41						6,475.41
Lamar County Extension Service	019437	5,818.97						5,818.97
Lauderdale County Extension Service	019438	6,752.11						6,752.11
Marion County Extension Service	019446	2,378.26						2,378.26
Neshoba County Extension Service	019450	6,925.34						6,925.34
Newton County Extension Service	019451	5,647.34						5,647.34
Pearl River County Extension Serv	019455	5,835.38						5,835.38
Perry County Extension Service	019456	4,598.61						4,598.61
Stone County Extension Service	019466	6,705.97						6,705.97
Wayne County Extension Service	019477	3,951.98						3,951.98
School of Architecture	020100	13,953.35						13,953.35
Stennis Inst of Govt and Comm Dev	030600	383.11						383.11

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ORGANIZATION		PERSONAL		CONTRACTUAL		CAPITAL	NET	TOTAL
		SERVICES	TRAVEL	SERVICES	COMMODITIES	OUTLAY	TRANSFERS	
Geosystems Research Institute	191000	141,351.77	9,759.96	10,265.97	2,807.72			164,185.42
HPC2	193000			760.00	7.99			767.99
Fringe Benefits Allocation Pool	461302							
TOTAL		1,823,371.11	40,670.32	47,057.29	22,683.65		(19,533.90)	1,953,316.27
4-H YOUTH DEVELOPMENT								
Family & Consumer Sciences	010802							
4-H & Family % Consumer Sciences	010804		2,116.18	1,706.20	56.21			3,878.59
Food Sci Nutrition Hlth Promo	012000	45,034.27	7,713.71	729.21	22,068.00			75,545.19
Delta Research and Extension Center	013200			(100.00)				(100.00)
4-H Youth Development	013600	895,922.21	42,557.89	19,849.88	19,129.71		(1,233.69)	978,693.38
MSU-ES Organization Support	018900	44.25						44.25
Southwest District Extension Office	019100							
Adams County Extension Service	019101	62,025.79	6,356.44					68,382.23
Amite County Extension Service	019103	56,111.47	5,398.46					61,509.93
Attala County Extension Service	019104	51,942.43	4,814.75					56,757.18
Claiborne County Extension Service	019111	16,069.96	56.64					16,126.60
Copiah County Extension Service	019115	95,033.84	12,536.70	95.00				107,665.54
Franklin County Extension Service	019119	29,292.72	5,063.46					34,356.18
Hinds County Extension Service	019125	122,547.06	7,736.96					130,284.02
Jefferson County Extension Service	019132	15,498.17	162.09					15,660.26
Lawrence County Extension Service	019139	57,866.26	2,751.01					60,617.27
Leake County Extension Service	019140	39,153.49	5,129.40					44,282.89
Lincoln County Extension Service	019143	68,427.32	6,411.41					74,838.73
Madison County Extension Service	019145	72,510.35	5,691.84					78,202.19
Pike County Extension Service	019157	30,526.96						30,526.96
Rankin County Extension Service	019161	65,450.41	5,065.86					70,516.27
Scott County Extension Service	019162	93,120.51	10,019.50	20.00				103,160.01
Simpson County Extension Service	019164	50,035.44	6,352.09	25.00				56,412.53
Smith County Extension Service	019165	47,937.04	3,292.02					51,229.06
Walthall County Extension Service	019174	52,213.50	1,703.00					53,916.50
Warren County Extension Service	019175	51,797.47	7,733.48	15.00				59,545.95
Wilkinson County Extension Service	019179	13,160.17	223.28					13,383.45
Northwest District Extension Office	019200	2,125.22	3,496.81					5,622.03
Bolivar County Extension Service	019206	48,745.07	4,597.07	25.00				53,367.14
Carroll County Extension Service	019208	35,549.27	6,858.53	225.00				42,632.80

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ORGANIZATION		PERSONAL		CONTRACTUAL		CAPITAL	NET	TOTAL
		SERVICES	TRAVEL	SERVICES	COMMODITIES	OUTLAY	TRANSFERS	
Coahoma County Extension Service	019214	53,180.69	3,660.43					56,841.12
DeSoto County Extension Service	019217	87,972.60	9,818.44	184.00				97,975.04
Grenada County Extension Service	019222	54,314.67	5,229.87	100.00				59,644.54
Holmes County Extension Service	019226	92,271.33	2,464.68					94,736.01
Humphreys County Extension Service	019227	63,193.36	7,560.91	635.00				71,389.27
Issaquena County Extension Service	019228	17,874.28						17,874.28
Leflore County Extension Service	019242	96,017.27	6,974.26	12.00				103,003.53
Montgomery County Extension Service	019249	74,734.58	3,337.10	100.00				78,171.68
Panola County Extension Service	019254	50,382.44	4,804.01	100.00				55,286.45
Quitman County Extension Service	019260	54,455.52	7,191.81	100.00				61,747.33
Sharkey County Extension Service	019263	18,319.33	8,090.72					26,410.05
Sunflower County Extension Service	019267	29,218.72	747.31					29,966.03
Tallahatchie County Extension Svc	019268	74,422.79	3,856.86	97.00				78,376.65
Tate County Extension Service	019269	42,221.04	6,469.17	102.50				48,792.71
Tunica County Extension Service	019272	52,794.92	5,238.47	100.00				58,133.39
Washington County Extension Service	019276	95,333.62	13,607.41	100.00				109,041.03
Yazoo County Extension Service	019282	49,751.34	6,579.21	100.00				56,430.55
Northeast District Extension Office	019300		874.82					874.82
Alcorn County Extension Service	019302	43,619.79	8,361.84	360.00				52,341.63
Benton County Extension Service	019305	34,250.91	207.30					34,458.21
Calhoun County Extension Service	019307	64,804.54	3,405.79	100.00				68,310.33
Chickasaw County Extension Service	019309	54,735.50	3,638.88	100.00				58,474.38
Choctaw County Extension Service	019310	45,153.60	469.53	55.00				45,678.13
Clay County Extension Service	019313	94,659.72	6,629.40	535.00				101,824.12
Itawamba County Extension Service	019329	52,289.54	4,494.40	100.00				56,883.94
Lafayette County Extension Service	019336	68,555.83	6,675.97	100.00				75,331.80
Lee County Extension Service	019341	91,972.75	2,707.63	1,017.00				95,697.38
Lowndes County Extension Service	019344	48,076.92	4,969.10	547.00	350.00			53,943.02
Marshall County Extension Service	019347	84,663.69	7,910.61	100.00				92,674.30
Monroe County Extension Service	019348	63,761.15	7,212.68	100.00				71,073.83
Noxubee County Extension Service	019352	19,134.54	2,619.34	175.00				21,928.88
Oktibbeha County Extension Service	019353	87,262.57	4,730.77	100.00				92,093.34
Pontotoc County Extension Service	019358	105,628.51	4,859.35	195.00				110,682.86
Prentiss County Extension Service	019359	49,523.50	5,641.46					55,164.96
Tippah County Extension Service	019370	48,066.35	2,519.82					50,586.17
Tishomingo County Extension Service	019371	62,787.45	4,915.70					67,703.15
Union County Extension Service	019373	61,998.06	4,482.97	100.00				66,581.03
Webster County Extension Service	019378	9,958.76	3,523.97	90.00				13,572.73

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ORGANIZATION		PERSONAL		CONTRACTUAL		CAPITAL	NET	TOTAL
		SERVICES	TRAVEL	SERVICES	COMMODITIES	OUTLAY	TRANSFERS	
Winston County Extension Service	019380	61,419.26	3,416.37	100.00				64,935.63
Yalobusha County Extension Service	019381	25,371.27						25,371.27
Southeast District Extension Office	019400	2,564.71			132.14			2,696.85
Clarke County Extension Service	019412	37,881.15	9,580.67					47,461.82
Covington County Extension Service	019416	51,310.88	8,881.98					60,192.86
Forrest County Extension Service	019418	53,117.38	7,270.21					60,387.59
George County Extension Service	019420	49,634.22	5,537.37					55,171.59
Greene County Extension Service	019421	30,197.16	146.86					30,344.02
Hancock County Extension Service	019423	61,493.15	5,450.99					66,944.14
Harrison County Extension Service	019424	71,545.61	4,138.92					75,684.53
Jackson County Extension Service	019430	69,121.29	5,528.23					74,649.52
Jasper County Extension Service	019431	36,068.12	6,342.93					42,411.05
Jefferson Davis County Extension Sv	019433	38,049.76	2,661.82					40,711.58
Jones County Extension Service	019434	54,534.34	6,506.05					61,040.39
Kemper County Extension Service	019435	42,517.62	3,418.13					45,935.75
Lamar County Extension Service	019437	112,990.73	11,375.44					124,366.17
Lauderdale County Extension Service	019438	35,089.69	8,012.12					43,101.81
Marion County Extension Service	019446	43,076.97	4,600.61					47,677.58
Neshoba County Extension Service	019450	91,752.37	7,381.94					99,134.31
Newton County Extension Service	019451	71,693.73	6,210.11					77,903.84
Pearl River County Extension Service	019455	49,973.94	3,481.11					53,455.05
Perry County Extension Service	019456	60,223.98	8,795.02					69,019.00
Stone County Extension Service	019466	72,447.43	6,803.93					79,251.36
Wayne County Extension Service	019477	82,298.56	6,684.32	20.00				89,002.88
Receiving & Property Control	470300							
TOTAL		5,619,876.15	482,545.70	28,214.79	41,736.06		(1,233.69)	6,173,606.39
ADMINISTRATIVE SUPPORT								
MSU - ES Administration	010800	18,439.75						18,439.75
Agricultural Communications	011000	1,648,068.18	16,504.60	373,931.30	207,503.14		(115.99)	2,246,123.21
Extension Center for Tech Outreach	011400	1,588,681.10	40,020.88	70,858.98	63,740.25		(31,064.00)	1,794,365.21
Extension Tech Outreach-Support	011401			67,401.34	40,408.51			107,809.85
Extension Tech Outreach-Equipment	011402			144,460.19	252,970.16	148,106.02		545,536.37
School of Human Sciences	012100	349,442.36		4,544.80	3,233.15			357,220.31
4-H Youth Development	013600				2.83			2.83
Service Learning Center	014900	20,558.00						20,558.00
Extension Support Services	016300	65,946.12	110.38	1,961.05	35,766.60			103,784.15
ESS - Support	016301							
Printing/Publications	017100				54,899.56			54,899.56

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ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
Print on Demand	017101				21,954.78			21,954.78
Administrative Services	017500			1.85				1.85
MSU-ES Organization Support	018900			22,764.46			(5,000.00)	27,764.46
MSU-ES Institutional Support	018910						(665,900.04)	665,900.04
Adams County Extension Service	019101	3,096.62						3,096.62
Amite County Extension Service	019103	3,314.06						3,314.06
Attala County Extension Service	019104	3,444.69						3,444.69
Claiborne County Extension Service	019111	3,288.12						3,288.12
Copiah County Extension Service	019115	3,329.66						3,329.66
Franklin County Extension Service	019119	258.94						258.94
Hinds County Extension Service	019125	3,363.14						3,363.14
Jefferson County Extension Service	019132	3,327.39						3,327.39
Lawrence County Extension Service	019139	3,297.62						3,297.62
Leake County Extension Service	019140	3,359.82						3,359.82
Lincoln County Extension Service	019143	3,614.80						3,614.80
Madison County Extension Service	019145	3,350.70						3,350.70
Pike County Extension Service	019157	3,361.21						3,361.21
Rankin County Extension Service	019161	3,314.48						3,314.48
Scott County Extension Service	019162	3,270.28						3,270.28
Simpson County Extension Service	019164	3,364.33						3,364.33
Smith County Extension Service	019165	3,321.13						3,321.13
Walthall County Extension Service	019174	3,265.76						3,265.76
Warren County Extension Service	019175	3,718.92						3,718.92
Wilkinson County Extension Service	019179	3,400.83						3,400.83
Bolivar County Extension Service	019206	3,319.99						3,319.99
Carroll County Extension Service	019208	3,391.99						3,391.99
Coahoma County Extension Service	019214	3,315.74						3,315.74
DeSoto County Extension Service	019217	3,406.17						3,406.17
Grenada County Extension Service	019222	3,256.09						3,256.09
Holmes County Extension Service	019226	3,338.22						3,338.22
Humphreys County Extension Service	019227	3,615.18						3,615.18
Leflore County Extension Service	019242	3,298.07						3,298.07
Montgomery County Extension Service	019249	3,300.50						3,300.50
Panola County Extension Service	019254	3,307.94						3,307.94
Quitman County Extension Service	019260	3,350.27						3,350.27
Sharkey County Extension Service	019263	3,430.89						3,430.89
Sunflower County Extension Service	019267	3,311.67						3,311.67
Tallahatchie County Extension Svc	019268	3,291.01						3,291.01
Tate County Extension Service	019269	3,357.96						3,357.96

MISSISSIPPI STATE UNIVERSITY
SCHEDULE III - GENERAL FUNDS EXPENDITURES AND TRANSFERS
FOR THE YEAR ENDED JUNE 30, 2013

ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
Tunica County Extension Service	019272	3,375.83						3,375.83
Yazoo County Extension Service	019282	3,477.65						3,477.65
Alcorn County Extension Service	019302	3,358.00						3,358.00
Benton County Extension Service	019305	3,420.74						3,420.74
Calhoun County Extension Service	019307	3,366.96						3,366.96
Chickasaw County Extension Service	019309	3,325.70						3,325.70
Choctaw County Extension Service	019310	3,369.77						3,369.77
Clay County Extension Service	019313	3,232.89						3,232.89
Itawamba County Extension Service	019329	3,262.85						3,262.85
Lafayette County Extension Service	019336	3,291.96						3,291.96
Lee County Extension Service	019341	3,270.24						3,270.24
Lowndes County Extension Service	019344	3,393.24						3,393.24
Marshall County Extension Service	019347	3,308.87						3,308.87
Monroe County Extension Service	019348	3,414.03						3,414.03
Noxubee County Extension Service	019352	3,362.52						3,362.52
Oktibbeha County Extension Service	019353	6,639.76						6,639.76
Pontotoc County Extension Service	019358	3,270.24						3,270.24
Prentiss County Extension Service	019359	3,396.30						3,396.30
Tippah County Extension Service	019370	3,393.09						3,393.09
Tishomingo County Extension Service	019371	3,278.51						3,278.51
Union County Extension Service	019373	3,291.12						3,291.12
Webster County Extension Service	019378	3,278.91						3,278.91
Winston County Extension Service	019380	5,482.17						5,482.17
Yalobusha County Extension Service	019381	3,315.02						3,315.02
Clarke County Extension Service	019412	3,412.44						3,412.44
Covington County Extension Service	019416	6,292.88						6,292.88
Forrest County Extension Service	019418	3,043.33						3,043.33
George County Extension Service	019420	3,304.48						3,304.48
Hancock County Extension Service	019423	3,419.60						3,419.60
Harrison County Extension Service	019424	3,368.70						3,368.70
Jackson County Extension Service	019430	3,262.25						3,262.25
Jasper County Extension Service	019431	3,377.12						3,377.12
Jefferson Davis County Extension Sv	019433	3,341.74						3,341.74
Jones County Extension Service	019434	3,368.21						3,368.21
Kemper County Extension Service	019435	3,248.41						3,248.41
Lamar County Extension Service	019437	3,283.09						3,283.09
Lauderdale County Extension Service	019438	6,561.88						6,561.88

MISSISSIPPI STATE UNIVERSITY
SCHEDULE III - GENERAL FUNDS EXPENDITURES AND TRANSFERS
FOR THE YEAR ENDED JUNE 30, 2013

ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
Marion County Extension Service	019446	3,318.53						3,318.53
Neshoba County Extension Service	019450	3,244.18						3,244.18
Newton County Extension Service	019451	6,566.67						6,566.67
Pearl River County Extension Service	019455	3,363.26						3,363.26
Perry County Extension Service	019456	3,387.43						3,387.43
Stone County Extension Service	019466	3,301.08						3,301.08
Wayne County Extension Service	019477	3,444.26						3,444.26
TOTAL		3,966,975.61	56,635.86	685,923.97	680,478.98	148,106.02	(702,080.03)	6,240,200.47
ADMINISTRATION								
MSU - ES Administration	010800	1,037,395.55	29,092.31	19,041.78	30,616.86			1,116,146.50
Family & Consumer Sciences	010802	11,193.62						11,193.62
4-H Youth Development	013600	78,589.95	148.19					78,738.14
North MS Research and Extension Ctr	014000				41.94			41.94
Coastal Research & Extension Center	015900		(123.31)					(123.31)
MSU-ES Organization Support	018900	16,172.93	2,740.38	718,607.13	18,293.22		(203,511.46)	959,325.12
Southwest District Extension Office	019100	39,735.71	19,084.64	15,800.67	19,434.70			94,055.72
Amite County Extension Service	019103			325.00				325.00
Copiah County Extension Service	019115		23.31					23.31
Northwest District Extension Office	019200		14,552.35	10,203.18	2,439.05			27,194.58
Carroll County Extension Service	019208		2,140.37					2,140.37
Yazoo County Extension Service	019282		174.17					174.17
Northeast District Extension Office	019300	43,726.18	11,700.09	8,057.27	11,205.01			74,688.55
Southeast District Extension Office	019400	43,518.56	13,418.57	25,111.69	3,996.74			86,045.56
Harrison County Extension Service	019424		243.52	20.00				263.52
Lauderdale County Extension Service	019438	1,069.82						1,069.82
Pearl River County Extension Service	019455	1,250.53						1,250.53
FWRC-Wildlife,Fisheries&Aquaculture	080300							
TOTAL		1,272,652.85	93,194.59	797,166.72	86,027.52		(203,511.46)	2,452,553.14
AGRICULTURE								
Ag & Bio Engineering	010300	359,025.60	1,890.80	5,878.80	6,668.93	6,923.26		380,387.39
Agricultural Economics	010500	289,167.63	18,906.01	35,505.65	22,397.60			365,976.89
MSU - ES Administration	010800	24,716.15						24,716.15
Agriculture and Natural Resources	010807	121,835.46						121,835.46
Catch a Dream	010809			1,789.60	1,432.66			3,222.26
Agricultural Communications	011000		115.26					115.26

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FOR THE YEAR ENDED JUNE 30, 2013

ORGANIZATION		PERSONAL		CONTRACTUAL		CAPITAL	NET	TOTAL
		SERVICES	TRAVEL	SERVICES	COMMODITIES	OUTLAY	TRANSFERS	
Plant and Soil Sciences	011100	1,156,027.38	33,326.61	11,232.61	49,032.13	69,174.00		1,318,792.73
Soil Testing	011101	247,099.13	72.15	42,039.42	59,184.34			348,395.04
Animal & Dairy Science	011300	688,093.16	36,123.21	20,863.33	27,431.44	23,707.00		796,218.14
School of Human Sciences	012100		709.78					709.78
Biochem,MolBio,Entmology&Plant Path	011900	829,599.58	19,356.38	19,704.10	31,987.66	98,673.12	(64,245.18)	1,063,566.02
Landscape Architecture	012600	135,909.98	1,531.68	770.31	8,258.74			146,470.71
NE MS Branch Exp Station	012800				73.37			73.37
Poultry Science	013100	260,906.70	5,909.22	9,300.02	13,697.00	19,691.00		309,503.94
Delta Research and Extension Center	013200	512,348.34	6,933.14	7,442.44	3,339.60	23,250.00	(200.52)	553,514.04
North MS Research and Extension Ctr	014000	428,673.68	27,675.36	28,980.35	12,388.77		(8,624.44)	506,342.60
NMREC - Horticultural Unit	014001	223.31						223.31
MSU Horsepark - Operations	014700	172,768.52	6,645.00	89,702.93	127,109.62	16,028.66		412,254.73
Central MS Research & Ext Center	015700	541,393.28	36,879.82	25,170.22	13,162.74		(2,813.00)	619,419.06
Coastal Research & Extension Center	015900	668,057.85	50,473.41	47,478.61	32,204.59	23,750.00	(122,438.59)	944,403.05
Thad Cochran Warmwater Aquaculture	016200	79,424.30	7,652.39	49.09	2,330.37			89,456.15
MSU-ES Organization Support	018900	93.24						93.24
Southwest District Extension Office	019100	6,218.28	2,415.42	300.00	216.00			9,149.70
Adams County Extension Service	019101	86,277.83	1,421.42					87,699.25
Amite County Extension Service	019103	71,540.99	6,253.58	35.00				77,829.57
Attala County Extension Service	019104	224,102.30	13,332.34					237,434.64
Claiborne County Extension Service	019111	95,859.05	8,986.43					104,845.48
Copiah County Extension Service	019115	58,217.23	6,111.44					64,328.67
Franklin County Extension Service	019119	112,194.83	9,852.79	25.00				122,072.62
Hinds County Extension Service	019125	200,281.00	10,013.78					210,294.78
Jefferson County Extension Service	019132	31,713.17						31,713.17
Lawrence County Extension Service	019139	75,954.75	5,825.50					81,780.25
Leake County Extension Service	019140	55,326.41						55,326.41
Lincoln County Extension Service	019143	126,791.54	4,928.34	95.00	32.06			131,846.94
Madison County Extension Service	019145	78,359.68	5,379.57	20.00				83,759.25
Pike County Extension Service	019157	79,246.12	5,886.95	35.00				85,168.07
Rankin County Extension Service	019161	139,576.89	10,145.93	275.00				149,997.82
Scott County Extension Service	019162	52,888.59	3,351.16					56,239.75
Simpson County Extension Service	019164	79,563.06	5,839.13					85,402.19
Smith County Extension Service	019165	73,978.90						73,978.90
Walthall County Extension Service	019174	88,936.65	6,667.45					95,604.10
Warren County Extension Service	019175	65,992.67	3,832.55					69,825.22
Wilkinson County Extension Service	019179	37,385.20						37,385.20
Northwest District Extension Office	019200	133,069.44	11,636.73	4,481.59				149,187.76
Bolivar County Extension Service	019206	58,875.97	3,763.01					62,638.98

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ORGANIZATION		PERSONAL		CONTRACTUAL		CAPITAL OUTLAY	NET TRANSFERS	TOTAL
		SERVICES	TRAVEL	SERVICES	COMMODITIES			
Carroll County Extension Service	019208	132,391.02	10,475.97	75.00				142,941.99
Coahoma County Extension Service	019214	90,838.85	7,672.14	50.00				98,560.99
DeSoto County Extension Service	019217	160,793.43	10,522.81	157.50				171,473.74
Grenada County Extension Service	019222	103,419.38	8,827.03	135.00				112,381.41
Holmes County Extension Service	019226	31,985.48						31,985.48
Humphreys County Extension Service	019227	65,731.92	4,674.88					70,406.80
Issaquena County Extension Service	019228	55,485.80						55,485.80
Leflore County Extension Service	019242	155,623.35	12,585.29					168,208.64
Montgomery County Extension Service	019249	54,545.47						54,545.47
Panola County Extension Service	019254	112,978.91	8,455.04					121,433.95
Quitman County Extension Service	019260	22,066.19	4,792.63					26,858.82
Sharkey County Extension Service	019263	34,007.46						34,007.46
Sunflower County Extension Service	019267	64,964.46						64,964.46
Tallahatchie County Extension Svc	019268	85,451.06	8,166.59					93,617.65
Tate County Extension Service	019269	76,898.30	6,250.39	100.00				83,248.69
Tunica County Extension Service	019272	82,400.32	6,959.58	77.50				89,437.40
Washington County Extension Service	019276	88,468.97						88,468.97
Yazoo County Extension Service	019282	121,173.95	5,231.43	55.00				126,460.38
Northeast District Extension Office	019300	81,533.08	51,464.85	481.15	2,413.22			135,892.30
Alcorn County Extension Service	019302	110,129.46	4,424.68					114,554.14
Benton County Extension Service	019305	47,331.12	2,878.98					50,210.10
Calhoun County Extension Service	019307	37,705.28						37,705.28
Chickasaw County Extension Service	019309	149,667.37	11,475.21					161,142.58
Choctaw County Extension Service	019310	58,074.15						58,074.15
Clay County Extension Service	019313	64,673.55	97.18					64,770.73
Itawamba County Extension Service	019329	48,829.99						48,829.99
Lafayette County Extension Service	019336	65,347.41	2,686.41	20.00				68,053.82
Lee County Extension Service	019341	150,093.31	11,686.11	200.00				161,979.42
Lowndes County Extension Service	019344	139,698.19	13,384.47	625.00				153,707.66
Marshall County Extension Service	019347	32,879.77						32,879.77
Monroe County Extension Service	019348	187,608.50	15,755.65	220.00				203,584.15
Noxubee County Extension Service	019352	125,454.08	5,161.78	185.00				130,800.86
Oktibbeha County Extension Service	019353	135,056.95	5,165.74					140,222.69
Pontotoc County Extension Service	019358	188,432.76	9,781.28					198,214.04
Prentiss County Extension Service	019359	81,941.43	4,053.31					85,994.74
Tippah County Extension Service	019370	74,583.22	4,486.33					79,069.55
Tishomingo County Extension Service	019371	90,161.37	4,145.49	100.00				94,406.86
Union County Extension Service	019373	94,299.19	7,320.19	77.00				101,696.38

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ORGANIZATION		PERSONAL		CONTRACTUAL		CAPITAL	NET	TOTAL
		SERVICES	TRAVEL	SERVICES	COMMODITIES	OUTLAY	TRANSFERS	
Webster County Extension Service	019378	92,336.53	3,843.44					96,179.97
Winston County Extension Service	019380	111,346.30	4,114.06					115,460.36
Yalobusha County Extension Service	019381	68,956.40	5,202.35					74,158.75
Southeast District Extension Office	019400	46,345.99	11,804.69	20.00				58,170.68
Clarke County Extension Service	019412	93,123.28	8,080.42					101,203.70
Covington County Extension Service	019416	133,546.36	11,090.96					144,637.32
Forrest County Extension Service	019418	138,979.05	10,801.59					149,780.64
George County Extension Service	019420	81,337.58	5,086.71					86,424.29
Greene County Extension Service	019421	82,915.56	5,476.83					88,392.39
Hancock County Extension Service	019423	47,816.42	1,386.77					49,203.19
Harrison County Extension Service	019424	33,843.04	7,216.51					41,059.55
Jackson County Extension Service	019430	54,288.94	5,281.57					59,570.51
Jasper County Extension Service	019431	81,113.56	4,514.44					85,628.00
Jefferson Davis County Extension Sv	019433	83,838.65	6,473.53					90,312.18
Jones County Extension Service	019434	59,945.77	5,847.00					65,792.77
Kemper County Extension Service	019435	95,412.93	7,602.42					103,015.35
Lamar County Extension Service	019437	61,925.25	2,852.28					64,777.53
Lauderdale County Extension Service	019438	120,756.67	4,886.87					125,643.54
Marion County Extension Service	019446	77,736.23	5,647.98					83,384.21
Neshoba County Extension Service	019450	97,347.28	6,575.35					103,922.63
Newton County Extension Service	019451	78,756.56	5,685.79					84,442.35
Pearl River County Extension Service	019455	103,334.91	7,057.11					110,392.02
Perry County Extension Service	019456	58,426.06						58,426.06
Stone County Extension Service	019466	57,863.58						57,863.58
Wayne County Extension Service	019477	52,709.09	4,543.65					57,252.74
Graduate Studies in Business	041000							
FWRC - Forestry	080100	865,280.23	25,208.16	4,959.35	14,963.46		(17,355.80)	927,767.00
Franklin Furniture Institute-FWRC	080900	65,603.19	2,538.42	325.00			(6,794.00)	75,260.61
FWRC-Wildlife,Fisheries&Aquaculture	080300	713,919.39	20,266.11	11,969.30	96,016.65	32,890.20	(12,546.56)	887,608.21
FWRC - Forest Products	080500	64,543.88	1,682.05	2,876.85	5,674.22			74,777.00
CVM Population Medicine Dept Admin	183970	16,160.87	700.89	60.00	4,074.58			20,996.34
Crosby Arboretum	440501	232,879.76	985.37	34,651.43	23,305.36			291,821.92
TOTAL		<u>16,022,827.65</u>	<u>820,878.50</u>	<u>408,594.15</u>	<u>557,395.11</u>	<u>314,087.24</u>	<u>(235,018.09)</u>	<u>18,358,800.74</u>
SUBTOTAL		45,060,039.84 #	1,993,023.46	3,874,567.55	4,007,356.81	957,854.51	(2,173,067.76)	58,065,909.93
Less Interdepartmental Activity				(31,287.00)				(31,287.00)
TOTAL PUBLIC SERVICE		<u>45,060,039.84</u>	<u>1,993,023.46</u>	<u>3,843,280.55</u>	<u>4,007,356.81</u>	<u>957,854.51</u>	<u>(2,173,067.76)</u>	<u>58,034,622.93</u>

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ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
LIBRARIES								
General Library	320100	2,234,839.35	24,730.53	424,324.40	162,886.36	3,874,709.78	(76,000.00)	6,797,490.42
U.S. Grant Collection	320200	109,110.27	352.45	2,809.69	92.32			112,364.73
Fringe Benefits Allocation Pool	461302	731,690.56						731,690.56
Purchased Authority	461306						400,000.00	(400,000.00)
TOTAL		<u>3,075,640.18</u>	<u>25,082.98</u>	<u>427,134.09</u>	<u>162,978.68</u>	<u>3,874,709.78</u>	<u>324,000.00</u>	<u>7,241,545.71</u>
MUSEUMS & GALLERIES								
Cobb Institute	030400	4,742.32						4,742.32
Sanderson Center	411505							
Fringe Benefits Allocation Pool	461302	1,659.95						1,659.95
TOTAL		<u>6,402.27</u>						<u>6,402.27</u>
AUDIO-VISUAL SERVICES								
The Learning Center	050300				1,928.00			1,928.00
Fringe Benefits Allocation Pool	461302							
Purchased Authority	461306						5,986.96	(5,986.96)
TOTAL					<u>1,928.00</u>		<u>5,986.96</u>	<u>(4,058.96)</u>
COMPUTING SUPPORT								
Meridian - Information Systems	313211	234,181.87		46,173.69	10,933.75			291,289.31
MSU-Riley Center	313214							
Information Tech Infrastructure	330100	1,653,452.54	10,427.95	82,609.01	184,048.70			1,930,538.20
IT Equipment	330102			312,394.71	42,714.25	242,262.80		597,371.76
Wide Area Networking	330104			260,300.00	4,320.00			264,620.00
Classroom Technology	330105			15,123.00	51,515.26		(48,000.00)	114,638.26
Office of the CIO	330200	337,504.04	4,054.43	22,184.26	17,822.45		180,129.00	201,436.18
Enterprise Information Systems	460100	2,699,898.03	27,659.25	52,742.26	27,357.17	6,480.00		2,814,136.71
IT Software	460101			1,731,329.12	7,360.00		(166,963.72)	1,905,652.84
User Services	460200							
Fringe Benefits Allocation Pool	461302	1,417,668.96						1,417,668.96
Purchased Authority	461306						755,540.00	(755,540.00)
TOTAL		<u>6,342,705.44</u>	<u>42,141.63</u>	<u>2,522,856.05</u>	<u>346,071.58</u>	<u>248,742.80</u>	<u>720,705.28</u>	<u>8,781,812.22</u>
ANCILLIARY SUPPORT								
Lab Animal Veterinarian	191300	35,129.52					(239,005.00)	274,134.52
University Academic Advising Center	300600	295,673.51	901.03	3,075.24	5,131.92			304,781.70
The Dept of Ath Acad Supp Serv	300601	790,872.91	3,815.19	22,799.46	36,409.67			853,897.23

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ORGANIZATION		PERSONAL		CONTRACTUAL		CAPITAL	NET	TOTAL
		SERVICES	TRAVEL	SERVICES	COMMODITIES	OUTLAY	TRANSFERS	
Meridian - Academic Advising Center	313213	111,883.70	525.11	279.48	183.15			112,871.44
Fringe Benefits Allocation Pool	461302	293,643.39						293,643.39
Purchased Authority	461306						40,000.00	(40,000.00)
TOTAL		1,527,203.03	5,241.33	26,154.18	41,724.74		(199,005.00)	1,799,328.28
ACADEMIC ADMINISTRATION								
College of Ag & Life Sciences	018800	258,737.59	7,468.24	24,955.84	33,349.47			324,511.14
Dean of Architecture, Art, & Design	028800	469,434.18	2,235.55	6,919.64	1,850.13			480,439.50
College of Arts & Sciences	038800	759,619.41	1,644.66	30,947.26	16,740.64			808,951.97
Society of Scholars	038801							
A & S/Gender Studies	038804			2,497.00	1,281.65			3,778.65
A & S Newsletter	038805	654.33		120.00	741.63			1,515.96
A & S Ambassadors	038806				1,335.59			1,335.59
A&S - African American Studies	038813	102,286.97	2,885.21	9,880.47	6,238.31			121,290.96
ROTC Move to Middleton	038815							
Finance & Economics	040900	148,586.50						148,586.50
Dean of Business	048800	513,504.39	629.74	18,602.83	29.99			532,766.95
Business Academic Advising - Dean	048801	164,888.71						164,888.71
Business Computer Services - Dean	048802							
Off of Clin/Field-based Instruction	053900				(2,402.96)			(2,402.96)
Counseling & Educational Psychology	054100							
Dean of Education	058800	587,219.78	28,821.26	65,026.50	38,867.16			719,934.70
Industrial and Systems Engineering	061300							
Dean of Engineering	068800	663,335.17					(51,275.89)	714,611.06
Colg of Forest Resources-Dean	088801	142,612.62						142,612.62
Office of the Graduate School	098800	564,420.55		12,083.07	17,190.14			593,693.76
Graduate Assistant Initiative Pool	098801	235,145.76						235,145.76
CVM Office of the Dean	185100	1,055,918.21	27,007.92	53,230.58	49,425.40	39,809.84	(431,342.68)	1,656,734.63
Office of Outreach & Ext Affairs	185210			12,535.11	17,827.10			30,362.21
CVM Administration-Admin Support	185410	1,348,488.84		78,830.65	5,210.77			1,432,530.26
Disaster Relief	185418				205.07			205.07
CVM Accounting Services	185420				65.72			65.72
CVM Ancillary Services	185430			425.16	1,572.34			1,997.50
CVM Storeroom	185435				(14,411.90)			(14,411.90)
CVM Computer Services	185440		2,405.87	24,359.57	42,899.43			69,664.87
Ctr for Distance Ed-Director	308800	300,144.65	3,955.51	28,442.77	29,433.85			361,976.78
Meridian Campus	313200	472,549.55	5,255.68	4,354.52	11,736.47			493,896.22
Meridian Division of Arts & Science	313202	143,576.21	448.55	65.00				144,089.76
Meridian Division of Business	313203	24,517.00						24,517.00

MISSISSIPPI STATE UNIVERSITY
SCHEDULE III - GENERAL FUNDS EXPENDITURES AND TRANSFERS
FOR THE YEAR ENDED JUNE 30, 2013

ORGANIZATION		PERSONAL		CONTRACTUAL		CAPITAL	NET	TOTAL
		SERVICES	TRAVEL	SERVICES	COMMODITIES	OUTLAY	TRANSFERS	
Meridian Division of Education	313204	85,634.80						85,634.80
MSU-Riley Center	313214	487,639.56	8,480.75	386,334.20	21,220.65		(14,097.36)	917,772.52
Meridian Library Services	313215	36,335.93	525.66	41,606.62	440.12	18,267.30		97,175.63
General Library	320100	182,331.78						182,331.78
Faculty Senate	341700	21,476.88	254.84	1,490.46	911.81			24,133.99
Staff Council	341800	18,343.80		7,203.93	5,258.75			30,806.48
University Courses and Curricula	341900	9,667.71		276.00	3,138.49	(1,006.98)		12,075.22
General Academic Expense	390503		4,998.34	106,666.86	14,103.29		(2,064.14)	127,832.63
Faculty Enhancement	391300			2,328.00			7,048.01	(4,720.01)
Institutional Diversity & Inclusion	391301	248,164.94	21,158.73	40,924.66	33,510.75		(275.00)	344,034.08
Shackouls Honors College	393400							
Distinguished Scholarship Programs	393600	22,540.38	2,114.79	13,906.48	14,880.28			53,441.93
Pathfinders	440316	76,020.99		5,656.73	1,063.83		500.00	82,241.55
Fringe Benefits Allocation Pool	461302	1,589,570.05					1,170.00	1,588,400.05
Purchased Authority	461306						135,982.85	(135,982.85)
Unfunded Permanent Positions	461312						(15,000.00)	15,000.00
TOTAL		<u>10,733,367.24</u>	<u>120,291.30</u>	<u>979,669.91</u>	<u>353,713.97</u>	<u>57,070.16</u>	<u>(369,354.21)</u>	<u>12,613,466.79</u>
SUBTOTAL		21,685,318.16	192,757.24	3,955,814.23	906,416.97	4,180,522.74	482,333.03	30,438,496.31
Less Interdepartmental Activity				(185,024.90)				(185,024.90)
TOTAL ACADEMIC SUPPORT		<u>21,685,318.16</u>	<u>192,757.24</u>	<u>3,770,789.33</u>	<u>906,416.97</u>	<u>4,180,522.74</u>	<u>482,333.03</u>	<u>30,253,471.41</u>
SOCIAL & CULTURAL DEVELOPMENT								
Bureau of Educational Research	053500							
Dean of Students	410100	413,191.84	6,007.65	13,718.73	8,106.88		388.99	440,636.11
Spirit Groups	410101	48,317.84		(224.37)	(1,050.00)		20,466.47	26,577.00
Appalachian Leadership Honors Prog	410102	10,378.10	3,321.89	9,649.33	43,657.41		(1,000.00)	68,006.73
Center for America's Veterans	410103	80,060.84						80,060.84
Student Leadership/Comm Engagement	410104	230,978.76	9,759.60	20,751.85	27,552.52		(2,393.17)	291,435.90
Day One Learning Community	410105	78,280.52	1,923.93	27,854.72	57,902.79			165,961.96
Honor Council	410107	100,613.16	796.58	10,386.39	18,578.61		2,788.58	127,586.16
Office Of Parent Services	410108	59,946.00	2,943.56	4,224.43	37,011.38			104,125.37
Student Support Services	410200	177,187.25		3,886.63	13,391.62		(2,232.50)	196,698.00
Outreach & Sexual Assault Services	410403	61,231.63	1,840.00	4,906.43	21,403.86		76,817.92	12,564.00
Holmes Cultural Diversity Center	411300			220.00			220.00	
Fraternity & Sorority Life	411400	127,128.82	3,926.29	11,337.36	18,216.12	(1,730.00)	(572.89)	159,451.48
Special Events	411500	518.00			35.88			553.88
Sanderson Center	411505	1,162,076.48	7,537.02	32,409.97	102,203.01	9,318.61	(96,427.44)	1,409,972.53

MISSISSIPPI STATE UNIVERSITY
SCHEDULE III - GENERAL FUNDS EXPENDITURES AND TRANSFERS
FOR THE YEAR ENDED JUNE 30, 2013

ORGANIZATION		PERSONAL		CONTRACTUAL		CAPITAL	NET	TOTAL
		SERVICES	TRAVEL	SERVICES	COMMODITIES	OUTLAY	TRANSFERS	
Student Government	411600	20,055.00	2,377.03	896.39	1,244.02		(12,049.58)	36,622.02
Lyceum	411700			38,187.58	6,521.49		1,131.07	43,578.00
Student Newspaper	411900	53,368.45						53,368.45
WMSV Campus Radio Station	412200	129,962.90		32,289.79	2,990.11			165,242.80
VP of B & P Lapsed Salary	440705							
Vice President for Student Affairs	441100			(61.03)				(61.03)
Fringe Benefits Allocation Pool	461302	1,097,991.60						1,097,991.60
Purchased Authority	461306						8,117.20	(8,117.20)
Unfunded Permanent Positions	461312						(39,500.00)	39,500.00
Police	470900					4,000.00	4,000.00	
Event Services	490505			12,825.00			12,825.00	
Colvard Student Union	540100	780,029.93	3,392.59	51,723.94	101,665.87	818.00	(298,531.92)	1,236,162.25
Music Makers	540101	1,000.00	132.78	11,155.89			(2,081.33)	14,370.00
Student Union-Cntr for Student Actv	540103	130,229.36	300.73	5,149.12			807.21	134,872.00
Student Union - Gameroom	540104			47.00				47.00
SHC - Health Education	560109	35,074.14					(33,687.77)	68,761.91
Athletics	890100							
E & G Parking Support	440702						(20,722.00)	20,722.00
TOTAL		4,797,620.62	44,259.65	291,335.15	459,431.57	12,406.61	(381,636.16)	5,986,689.76
COUNSELING & CAREER GUIDANCE								
Career Center	300100	722,239.37	29,413.93	24,839.03	44,486.58			820,978.91
Student Counseling Services	410400	622,772.06	5,675.47	31,434.98	19,614.61		656,246.12	23,251.00
Outreach & Sexual Assault Services	410403			2,173.50			2,173.50	
Holmes Cultural Diversity Center	411300	215,365.24	715.77	7,112.21	19,880.37		41,295.91	201,777.68
Assessment & Testing Services	441101			(3.60)				(3.60)
MS State University Foundation	441300			(790.00)				(790.00)
Fringe Benefits Allocation Pool	461302	493,914.27						493,914.27
Purchased Authority	461306						5,825.00	(5,825.00)
TOTAL		2,054,290.94	35,805.17	64,766.12	83,981.56		705,540.53	1,533,303.26
FINANCIAL AID ADMINISTRATION								
Financial Aid	410600	978,752.28	4,891.27	68,151.30	27,261.58			1,079,056.43
Fringe Benefits Allocation Pool	461302	323,628.90						323,628.90
Colvard Student Union	540100	1,630.20					1,630.20	
Control Org Code	999999						(5,461.00)	5,461.00
TOTAL		1,304,011.38	4,891.27	68,151.30	27,261.58		(3,830.80)	1,408,146.33

MISSISSIPPI STATE UNIVERSITY
SCHEDULE III - GENERAL FUNDS EXPENDITURES AND TRANSFERS
FOR THE YEAR ENDED JUNE 30, 2013

ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
STUDENT ADMISSIONS AND RECORDS								
Meridian - Student Services	313208	170,743.36	3,948.53	2,991.83	7,674.76			185,358.48
Registrars Office	410800	856,182.81	4,894.16	4,367.31	3,125.95			868,570.23
Student Transcripts	410900			38,966.27	13,158.67			52,124.94
Commencement	411000	2,439.27		22,263.20	7,271.42			31,973.89
Master Schedule and Mail Operations	411100	44,290.63		260.06	6,581.78			51,132.47
Office of Admissions & Scholarships	411200	1,870,036.69	233,983.90	39,760.45	75,858.54			2,219,639.58
Fringe Benefits Allocation Pool	461302	964,885.90						964,885.90
Purchased Authority	461306						8,450.00	(8,450.00)
TOTAL		<u>3,908,578.66</u>	<u>242,826.59</u>	<u>108,609.12</u>	<u>113,671.12</u>		<u>8,450.00</u>	<u>4,365,235.49</u>
SUBTOTAL		12,064,501.60	327,782.68	532,861.69	684,345.83	12,406.61	328,523.57	13,293,374.84
Less Interdepartmental Activity				554.00				554.00
TOTAL STUDENT SERVICES		<u>12,064,501.60</u>	<u>327,782.68</u>	<u>533,415.69</u>	<u>684,345.83</u>	<u>12,406.61</u>	<u>328,523.57</u>	<u>13,293,928.84</u>
EXECUTIVE MANAGEMENT								
CVM - University Support	185650			13,364.91			(349,615.46)	362,980.37
President	440100	868,273.49	2,030.45	76,431.04	80,360.98		(11,875.00)	1,038,970.96
President's Comm on Status of Women	440101			300.00				300.00
Pres Comm on Status of Minorities	440108			772.94	2,559.88		(700.00)	4,032.82
Office of the Provost	440300	1,200,449.28	17,885.85	16,000.62	25,289.79		(5,305.00)	1,264,930.54
VP for Development and Alumni	440400	327,607.95	15,820.11	67,557.59	12,176.13		(17,144.43)	440,306.21
Vice Pres for Budget and Planning	440700	275,634.22	4,279.72	23,265.07	8,233.57		(12,000.00)	323,412.58
Assoc VP for Budget and Planning	440701			29,571.00			(4,000.00)	33,571.00
VP of B & P Lapsed Salary	440705						(3,834,323.41)	3,834,323.41
VP of B & P Operations Funding	440706							
Planning and Analysis	440708	125,774.88	6,610.16	750.00	179.23		(14,000.00)	147,314.27
Chief Information Officer	441000							
Vice President for Student Affairs	441100	506,607.02	7,514.63	59,028.20	45,622.76		505,473.61	113,299.00
MS State University Foundation	441300	417,150.68						417,150.68
Special Projects	461300			2,856.94			(227,264.49)	230,121.43
Special Projects - R	461301						(209,485.00)	209,485.00
Fringe Benefits Allocation Pool	461302	902,058.97						902,058.97
Purchased Authority	461306						480.00	(480.00)
Unfunded Permanent Positions	461312			4,500.00			(76,500.00)	81,000.00
Athletics Required Fee Overage	461318							
University Governmental Support	480800							
TOTAL		<u>4,623,556.49</u>	<u>54,140.92</u>	<u>294,398.31</u>	<u>174,422.34</u>		<u>(4,256,259.18)</u>	<u>9,402,777.24</u>

MISSISSIPPI STATE UNIVERSITY
SCHEDULE III - GENERAL FUNDS EXPENDITURES AND TRANSFERS
FOR THE YEAR ENDED JUNE 30, 2013

ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
FISCAL OPERATIONS								
VP of B & P Lapsed Salary	440705							
Office of the Controller/Treasurer	450200	1,844,626.39	5,712.42	73,136.05	40,143.60		(31,000.00)	1,994,618.46
Sponsored Program Accounting	450201	475,364.94	2,913.54	8,940.16	5,892.28			493,110.92
Controller - Payroll	450202	952.56		150.10				1,102.66
Office of Internal Audit	450400	365,580.66	11,327.39	7,206.43	28,825.41			412,939.89
E & G EBC	450600			12,000.00		40,191.52	(1,080,543.04)	1,132,734.56
PCI DSS Compliance	450700			11,900.00				11,900.00
Bad Debt Expense	450900			901,026.82				901,026.82
Fringe Benefits Allocation Pool	461302	846,597.19						846,597.19
Control Org Code	999999							
TOTAL		3,533,121.74	19,953.35	1,014,359.56	74,861.29	40,191.52	(1,111,543.04)	5,794,030.50
GENERAL ADMINISTRATIVE SERVICE								
Northwest District Extension Office	019200							
President's Comm on Status of Women	440101			828.00	794.17		(500.00)	2,122.17
Office of Research Security	440906	126,710.92						126,710.92
Assessment & Testing Services	441101	175,156.89	1,916.48	3,573.02	7,617.55		111,520.94	76,743.00
Welcome Center/Clock Museum	441104	88,589.56	14.72	14,532.48	17,095.22			120,231.98
Office of Internal Audit	450400							
User Services	460200	1,372,978.55	120.71	36,203.86	58,108.76			1,467,411.88
Human Resources Management	460300	1,250,288.86	13,900.12	84,745.30	52,315.79		(20,000.00)	1,421,250.07
University Publications	460700			2,052.01	15,313.34			17,365.35
Office of Inst Rsch & Effectiveness	461100	630,545.58	15,655.14	92,973.87	100,850.30		(4,472.11)	844,497.00
Office of Inst Effectiveness	461200			13.85				13.85
Special Projects	461300			12,865.06				12,865.06
Special Projects - R	461301			250,700.16				250,700.16
Fringe Benefits Allocation Pool	461302	1,560,198.32						1,560,198.32
Purchased Authority	461306							
General Counsel	461400	497,635.06	6,871.81	38,399.90	34,084.88	6,631.55		583,623.20
Audit Fees	461600			160,964.73				160,964.73
Legal Fees	461700		2,333.19	143,531.18				145,864.37
Insurance Fees	461800			429,897.75			(10,466.41)	440,364.16
University Governmental Support	480800	177,883.92	12,489.08	3,564.51	838.20			194,775.71
Regulatory Compliance & Safety	493000	655,233.86					(18,520.14)	673,754.00
Fire and Life Safety	493001		1,527.96	24,658.55	9,643.35			35,829.86
TOTAL		6,535,221.52	54,829.21	1,299,504.23	296,661.56	6,631.55	57,562.28	8,135,285.79

MISSISSIPPI STATE UNIVERSITY
SCHEDULE III - GENERAL FUNDS EXPENDITURES AND TRANSFERS
FOR THE YEAR ENDED JUNE 30, 2013

ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
LOGISTICAL SERVICES								
Meridian - Security Operations	313212	101,961.29		1,974.32	1,681.89		5,624.00	99,993.50
Fringe Benefits Allocation Pool	461302	508,003.39						508,003.39
Purchased Authority	461306						15,000.00	(15,000.00)
Procurement & Contracts	470100	652,481.74	31.00	20,633.59	10,286.98			683,433.31
Receiving & Property Control	470300	446,637.69		58,667.30	13,920.07		32,194.00	487,031.06
Travel	470400	215,448.28		3,746.84	3,756.60			222,951.72
Institutional Services	471700		15,443.68	252,698.68	5,323.66			273,466.02
University Mail Services	700501	193,723.91		85.50			(8,642.53)	202,451.94
Logistical Services	751502			376,571.00				376,571.00
TOTAL		<u>2,118,256.30</u>	<u>15,474.68</u>	<u>714,377.23</u>	<u>34,969.20</u>		<u>44,175.47</u>	<u>2,838,901.94</u>
COMMUNITY RELATIONS								
Meridian - Public Information	313210			138,322.96	15.34			138,338.30
Fringe Benefits Allocation Pool	461302	295,041.48						295,041.48
Meridian - Information Systems	313211							
University Governmental Support	480800		77.00					77.00
Alumni Activities	480100	154,072.08						154,072.08
Official Functions	480300		17,541.60	65,088.07	189,096.56			271,726.23
Office of University Relations	480700	838,848.81	6,136.32	25,805.27	55,692.19			926,482.59
University Marketing	480701			151,522.88	11,428.77			162,951.65
TOTAL		<u>1,287,962.37</u>	<u>23,754.92</u>	<u>380,739.18</u>	<u>256,232.86</u>			<u>1,948,689.33</u>
SUBTOTAL		18,098,118.42	168,153.08	3,703,378.51	837,147.25	46,823.07	(5,266,064.47)	28,119,684.80
Less Interdepartmental Activity				36,924.70				36,924.70
TOTAL INSTITUTIONAL SUPPORT		<u>18,098,118.42</u>	<u>168,153.08</u>	<u>3,740,303.21</u>	<u>837,147.25</u>	<u>46,823.07</u>	<u>(5,266,064.47)</u>	<u>28,156,609.50</u>
PHYSICAL PLANT OPERATION								
Ag & Bio Engineering	010300							
Biological Sciences	031100			14.00				14.00
Off of Clin/Field-based Instruction	053900							
CVM Facilities - General	185910	801,166.34		342,851.53	264,774.14	1,500.00		1,410,292.01
Facilities - Telecommunications	185915			95,182.27				95,182.27
CVM Utilities - CVM	185920			77,862.93				77,862.93
CVM Utilities - Division	185930			942,637.22				942,637.22
CVM Custodial Services	185940	415,928.86		13,890.74	89,662.20			519,481.80
Meridian Operation & Maintenance	313100	143,199.02		167,382.48	23,175.14			333,756.64
Meridian Division of Business	313203			5,631.54				5,631.54
Faculty Senate	341700			100.00				100.00

MISSISSIPPI STATE UNIVERSITY
SCHEDULE III - GENERAL FUNDS EXPENDITURES AND TRANSFERS
FOR THE YEAR ENDED JUNE 30, 2013

ORGANIZATION		PERSONAL		CONTRACTUAL		CAPITAL	NET	TOTAL
		SERVICES	TRAVEL	SERVICES	COMMODITIES	OUTLAY	TRANSFERS	
Institutional Diversity & Inclusion	391301			140.00				140.00
E & G Parking Support	440702			12,768.87				12,768.87
Incident Command Center	441105			3,919.20	1,468.00		(6,412.80)	11,800.00
Fringe Benefits Allocation Pool	461302	2,314,648.77						2,314,648.77
Purchased Authority	461306						1,803,120.54	(1,803,120.54)
Unfunded Permanent Positions	461312						(112,000.00)	112,000.00
Police	470900	1,885,956.62	5,600.52	42,704.91	185,631.19		334,852.84	1,785,040.40
Vice President for Campus Services	490000	235,362.52						235,362.52
Facilities Management Admin	490101	1,239,874.90		165,678.39			(160,000.00)	1,565,553.29
Fac Mgt Equip Op & Maint	490104			415,250.98				415,250.98
Maintenance - Streets	490111			187,700.59				187,700.59
Building Repairs/Minor Alterations	490123			1,392,880.95	8,470.27		(141,672.78)	1,543,024.00
Utilities Production & Dist Systems	490126	88,265.50		1,635,535.03				1,723,800.53
Utilities	490127			9,263,805.57			(1,121,492.77)	10,385,298.34
Fire Protection	490129			110,155.75			(114,475.00)	224,630.75
Garbage & Trash Disposal	490132			150,761.37			(66,993.63)	217,755.00
Custodial Services	490400	2,585,871.73		548,625.50	355,210.15			3,489,707.38
Event Services	490505	347,652.40		395.87	39,174.50	47.79	203,721.56	183,549.00
President's Home Maintenance	490513	34,060.60		76,159.32				110,219.92
Humphrey Coliseum	490539	230,974.98		184,905.89	23,738.21			439,619.08
Reserve for O & M Contingency	490700			166,014.09			(72,296.91)	238,311.00
MSU Institute of Golf	491900	93,285.30					433.30	92,852.00
MSU Laundry	550100	77,755.16		99,883.78	42,900.36		(50,000.00)	270,539.30
Campus Landscape	751400			1,875,066.12				1,875,066.12
TOTAL		<u>10,494,002.70</u>	<u>5,600.52</u>	<u>17,977,904.89</u>	<u>1,034,204.16</u>	<u>1,547.79</u>	<u>496,784.35</u>	<u>29,016,475.71</u>
Less Interdepartmental Activity				(1,112,489.82)				(1,112,489.82)
TOTAL PHYSICAL PLANT OPERATIONS		<u>10,494,002.70</u> #	<u>5,600.52</u>	<u>16,865,415.07</u>	<u>1,034,204.16</u>	<u>1,547.79</u>	<u>496,784.35</u>	<u>27,903,985.89</u>
SCHOLARSHIPS								
Special Projects - R	461301			7,500.00				7,500.00
Financial Aid - General Scholarship	410601			12,976,764.97				12,976,764.97
MSU Special Scholars	413015			10,000.00			(260,427.00)	270,427.00
Special Projects	461300			(11,680.00)				(11,680.00)
TOTAL				<u>12,982,584.97</u>			<u>(260,427.00)</u>	<u>13,243,011.97</u>

MISSISSIPPI STATE UNIVERSITY
SCHEDULE III - GENERAL FUNDS EXPENDITURES AND TRANSFERS
FOR THE YEAR ENDED JUNE 30, 2013

ORGANIZATION	PERSONAL	TRAVEL	CONTRACTUAL	COMMODITIES	CAPITAL	NET	TOTAL
	SERVICES		SERVICES		OUTLAY	TRANSFERS	
REMISSIONS & FEE WAIVERS							
Fee Waivers - Band	413002		163,663.95				163,663.95
Fee Waivers - Regional	413004		505,932.60				505,932.60
Fee Waivers - Children of Alumni	413005		716,406.32				716,406.32
Off Campus Waiver - Staff Developmt	313706		16,338.92				16,338.92
Fee Waivers - Staff Development	413006	1,622,948.62					1,622,948.62
Fee Waivers - Miscellaneous	413007		739,653.02				739,653.02
Fee Waivers - High ACT	413011		15,112,399.22				15,112,399.22
Off Campus Waiver - Fac/Staff Child	313712		3,037.50				3,037.50
Fee Waivers - Child of Faculty/Staf	413012	1,447,074.17					1,447,074.17
Off Campus Waiver - Senior Citizens	313713		23,052.52				23,052.52
Fee Waivers - Senior Citizens	413013		52,693.88				52,693.88
Fee Waivers - MUW Exchange	413014		14,590.50				14,590.50
Fee Waivers - Comm/Junior College	413021		587,929.82				587,929.82
Fee Waivers - Common Market	413022		2,257,585.66				2,257,585.66
TOTAL		<u>3,070,022.79</u>	<u>20,193,283.91</u>				<u>23,263,306.70</u>
WORK SCHOLARSHIPS							
Office of the Graduate School	098800						
General Library	320100						
Assessment & Testing Services	441101						
Fringe Benefits Allocation Pool	461302						
TOTAL							
STUDENT FINANCIAL AID MATCHING							
Financial Aid - Matching	410602					(95,537.83)	95,537.83
TOTAL						<u>(95,537.83)</u>	<u>95,537.83</u>
TOTAL SCHOLARSHIPS & FELLOWSHIPS		<u>3,070,022.79</u>	<u>33,175,868.88</u>			<u>(355,964.83)</u>	<u>36,601,856.50</u>
AUXILIARY ENTERPRISES - STUDENTS							
General Library	320100		150.00				150.00
Sanderson Center	411505						
Fringe Benefits Allocation Pool	461302						
Purchased Authority	461306						
Police	470900						
TOTAL			<u>150.00</u>				<u>150.00</u>

MISSISSIPPI STATE UNIVERSITY
SCHEDULE III - GENERAL FUNDS EXPENDITURES AND TRANSFERS
FOR THE YEAR ENDED JUNE 30, 2013

ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
AUXILIARY ENTERPRISES - FACULTY								
Purchased Authority	461306						382,000.00	(382,000.00)
MSU Institute of Golf	491900							
TOTAL							382,000.00	(382,000.00)
TOTAL AUX. ENTERPRISES				150.00			382,000.00	(381,850.00)
MS STATE CHEMICAL LAB								
Mississippi State Chemical Lab	190700	1,406,007.42	52,394.68	118,306.30	170,203.27	15,602.00	(39,000.00)	1,801,513.67
Less Interdepartmental Activity				(1,305.00)				(1,305.00)
TOTAL MS STATE CHEMICAL LAB		1,406,007.42	52,394.68	117,001.30	170,203.27	15,602.00	(39,000.00)	1,800,208.67
STATE BUILDING COMMISSION								
MSU Laundry	550100			(55.50)				(55.50)
TOTAL STATE BUILDING COMMISSION				(55.50)				(55.50)
Subtotal		256,703,765.92	3,605,491.81	68,177,500.38	12,790,869.58	5,910,744.76	(14,359,809.69)	361,548,182.14
Net Transfers In Due to Assessments								
Accrued Leave		558,052.70					4,373,495.18	(3,815,442.48)
Utility Billing				293,776.88				293,776.88
Other Deductions								
GRAND TOTAL		257,261,818.62	3,605,491.81	68,471,277.26	12,790,869.58	5,910,744.76	(9,986,314.51)	358,026,516.54