

MISSISSIPPI STATE UNIVERSITY  
SCHEDULE III - GENERAL FUNDS EXPENDITURES AND TRANSFERS  
FOR THE YEAR ENDED JUNE 30, 2014

ORGANIZATION		PERSONAL		CONTRACTUAL		CAPITAL	NET	TOTAL
		SERVICES	TRAVEL	SERVICES	COMMODITIES	OUTLAY	TRANSFERS	
GENERAL ACADEMIC:								
Ag & Bio Engineering	010300	592,245.82	2,480.15	8,365.47	8,163.45		(27,260.28)	638,515.17
Agricultural Economics	010500	339,446.85	765.06	2,425.10	2,038.61		(10,000.00)	354,675.62
Plant and Soil Sciences	011100	938,105.76	2,586.25	7,005.50	16,475.54		(25,730.84)	989,903.89
Animal & Dairy Science	011300	560,580.21	3,103.37	4,440.92	12,749.46			580,873.96
Biochem,MolBio,Entmology&Plant Path	011900	761,296.18			6,288.18			767,584.36
Food Sci Nutrition Hlth Promo	012000	590,704.70	4,870.31	5,036.20	4,328.96			604,940.17
School of Human Sciences	012100	919,482.40	11,274.75	27,449.78	11,058.51		(84,403.50)	1,053,668.94
Landscape Architecture	012600	742,338.74	3,667.89	15,613.86	11,927.35		(20,174.63)	793,722.47
Poultry Science	013100	284,722.11	920.63	313.47	7,900.48			293,856.69
Service Learning Center	014900	12,820.55						12,820.55
College of Ag & Life Sciences	018800						(17,195.30)	17,195.30
Ag & Life Sciences Faculty Lapsed	018804			3,466.09			(89,962.02)	93,428.11
Architecture	020100	1,096,017.93	6,526.08	27,755.94	38,357.42		(67,493.37)	1,236,150.74
Art	020300	1,367,468.28	14,936.01	30,154.34	36,743.29			1,449,301.92
Building Construction Science	020400	349,044.87	2,568.42	5,523.13	11,272.31			368,408.73
Building Construction Science	020500	381,085.12	1,837.09	5,862.99	11,150.05			399,935.25
Aerospace Studies (Air ROTC)	030100	60,023.83	63.84	883.89	2,533.68			63,505.24
Anthropology/Middle Eastern Culture	030200	714,016.38	2,305.12	3,958.46	3,797.58		(27,506.00)	751,583.54
Biological Sciences	031100	2,001,447.46	3,787.27	50,166.59	73,894.86	21,592.89	(112,801.55)	2,263,690.62
Chemistry	031900	2,728,428.49	10,940.54	30,317.52	58,301.37		(47,615.19)	2,875,603.11
Communication	032700	1,671,119.60		12,698.78	5,820.05			1,689,638.43
English	033900	2,495,182.35	8,842.21	8,611.99	19,637.26			2,532,273.81
Classical & Modern Languages & Lit	034300	1,307,176.04	432.15	5,459.48	4,969.44			1,318,037.11
Geosciences	034900	1,650,244.00	5,409.61	851.20	12,123.68			1,668,628.49
History	035300	1,620,940.10	44,520.39	28,022.42	36,145.72			1,729,628.63
Mathematics & Statistics	036900	2,694,751.95	6,429.34	35,481.95	17,604.63			2,754,267.87
Military Science (Army ROTC)	037300	29,516.08		5,090.24	3,575.11			38,181.43
Philosophy & Religion	038100	777,124.59	3,777.99	2,197.00	7,023.73			790,123.31
Physics & Astronomy	038400	1,863,153.15	5,116.70	17,608.76	19,713.67		(40,578.80)	1,946,171.08
Political Science and Public Adm	038500	1,019,767.81	13,172.60	16,273.35	32,820.09			1,082,033.85
Psychology	038600	1,668,414.48	17,567.39	27,227.00	26,814.22			1,740,023.09
Psychology - Start-up Funds	038601	12,000.06						12,000.06
A & S/Gender Studies	038804	61,795.37		200.00				61,995.37
A & S Newsletter	038805			655.00				655.00
A&S - African American Studies	038813	142,227.77						142,227.77
Sociology, Anthropology & Social Wk	038900	1,305,454.58	17,264.33	14,966.18	16,463.34		(33,252.85)	1,387,401.28

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FOR THE YEAR ENDED JUNE 30, 2014

ORGANIZATION		PERSONAL		CONTRACTUAL		CAPITAL	NET	TOTAL
		SERVICES	TRAVEL	SERVICES	COMMODITIES	OUTLAY	TRANSFERS	
Social Work	038901	145,705.72	2,087.00	20,212.40	4,657.00			172,662.12
Finance & Economics	040900	1,912,178.02		14,544.06	4,480.73			1,931,202.81
Graduate Studies in Business	041000	672,908.31		3,375.14	6,979.86		(9,938.55)	693,201.86
Management & Information Systems	041300	2,199,185.12		14,951.33	5,209.22		(78,491.04)	2,297,836.71
Marketing/Quant Analysis/Bus Law	041500	1,711,120.82		14,550.42	9,221.00			1,734,892.24
Professional Golf Management	041600	131,856.73		2,745.79	5,304.41		(573.66)	140,480.59
Dean of Business & Industry	048800	19,036.09						19,036.09
The Learning Center	050300	328,886.30	1,507.44	14,459.98	9,787.24			354,640.96
Leadership and Foundations	051100	769,257.70	5,850.25	6,679.12	9,823.88		(8,485.52)	800,096.47
Curriculum, Instruction & Special Ed	051300	1,276,751.83	24,459.95	21,438.92	68,440.40		(14,828.38)	1,405,919.48
Department of Kinesiology	051700	1,295,472.51	893.00	10,407.24	15,415.69			1,322,188.44
Technology & Education	052300	987,476.26		21,341.00	33,893.90			1,042,711.16
Music Education	052700	908,927.12	2,131.59	11,069.39	14,691.58			936,819.68
Band	052900	279,020.26	83,125.47	192,004.89	133,045.46	6,095.00		693,291.08
Choir	053100	76,535.84	7,558.22	15,974.34	15,870.93			115,939.33
Off of Clin/Field-based Instruction	053900	167,186.67	18,996.05	16,870.04	10,038.88			213,091.64
Counseling & Educational Psychology	054100	1,282,037.63	345.57	13,873.19	14,671.42		(16,492.90)	1,327,420.71
Dean of Education	058800			3,600.00				3,600.00
Aerospace Engineering	060100	1,457,739.86		7,415.80	10,344.83		(23,049.45)	1,498,549.94
Chemical Engineering	060300	932,409.35			4,999.97		(29,442.88)	966,852.20
Civil and Environmental Engineering	060500	950,205.60					(163,994.08)	1,114,199.68
Electrical and Computer Engineering	060700	2,482,958.77		36,170.74	75,373.64		(72,247.73)	2,666,750.88
Raspet	060809	109,993.44						109,993.44
Industrial and Systems Engineering	061300	977,324.11		106.12			(108,944.87)	1,086,375.10
Mechanical Engineering	061700	1,697,230.49	10,363.09	31,005.38	51,235.23	10,900.00	(232,976.66)	2,033,710.85
Computer Science	062900	1,786,716.79		8,989.49	11,102.28	4,137.00	(8,006.70)	1,818,952.26
Dean of Engineering	068800	227,042.98						227,042.98
Colg of Forest Resources-Forestry	080101	765,842.49	2,381.15	175.00	7,045.49			775,444.13
Colg of Forest Res-Wlf & Fisheries	080301	616,247.62	2,835.30	21,339.70	19,441.59		(4,244.15)	664,108.36
Colg of Forest Res-Forest Products	080501	307,684.68						307,684.68
Graduate Assistantships	090300	3,109,312.21						3,109,312.21
International Education	113300	329,530.05					254,160.00	75,370.05
CVM Academic Affairs Administration	181100	853,632.58	5,184.05	241,188.86	17,452.15	100,595.18		1,218,052.82
Student Recruiting & Admissions	181105	238,963.09	25,650.18	2,999.60	14,038.99			281,651.86
CVM Library	181250			11,426.85	(4,988.42)			6,438.43
Vet Tech Degree Program	181350	386,311.71	5,296.70	1,738.41	7,054.53			400,401.35
CVM MDL	181450			8,963.81	12,928.26			21,892.07

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		SERVICES	TRAVEL	SERVICES	COMMODITIES	OUTLAY	TRANSFERS	
Clinical Outreach Services	181480	34,656.60		377,429.34	(10,803.24)		43,010.88	358,271.82
CVM Freshman	181500				14,586.18			14,586.18
CVM Sophomore	181600				42,821.96			42,821.96
CVM Ph II-Small Animal Surgical Pro	181650				6,434.35			6,434.35
CVM Jr. Emergency Techniques	181720				2,361.57			2,361.57
CVM Jr. Lab Services	181740				4,248.07			4,248.07
Teaching Animals	181750				19,008.01			19,008.01
CVM Ph IV-Administration	181805				5,803.13			5,803.13
Senior Adv Large Animal Techs	181830				951.51			951.51
Equine Lameness & Surgery	181850				3,254.53			3,254.53
Equine Reproduction	181855				2,279.71			2,279.71
Dental	181890				869.02			869.02
CVM Sr. Adv. Small Animal Surgery	181895				63,847.19			63,847.19
CVM Basic Science Dept Admin	182010	480,359.37						480,359.37
CVM MS Veterinary Diagnostic Lab	183100	20,633.32						20,633.32
CVM MS Poultry Diagnostic Lab	183200	81,184.44						81,184.44
CVM MS Aquatic Diagnostic Lab	183300	33,645.35						33,645.35
CVM Diagnostic Lab Administration	183905	1,365,901.96						1,365,901.96
CVM Animal Health Center Administra	184100	3,986,198.44						3,986,198.44
CVM Small Animal Community Practice	184190				768.80			768.80
School of Accountancy	230100	1,477,927.92		6,977.70	6,689.27			1,491,594.89
University Television Center	300200	381,444.77						381,444.77
Maymester	300302	465,113.38						465,113.38
Early Start Program	300303	108,145.83		220,815.63				328,961.46
Office of Athletic Academics	300601	123.74						123.74
Meridian Division of Arts & Science	313202	952,086.09					(29,204.25)	981,290.34
Meridian Division of Business	313203	839,973.49						839,973.49
Meridian Division of Education	313204	1,258,140.20					(14,864.81)	1,273,005.01
Meridian - Information Systems	313211	901.55						901.55
Meridian - Academic Support	313216	422,391.79	11,249.74	37,895.93				471,537.46
Off Campus Remissions & Fee Waivers	313700			131,717.52				131,717.52
General Library	320100	1,275,726.43						1,275,726.43
Faculty Enhancement	391300	1,197,751.98						1,197,751.98
Plan of Compliance	391500	91,173.60						91,173.60
Developmental Programs	393300	76,074.51	(184.63)	3,118.56	2,803.20			81,811.64
Honors Program	393400	419,174.72	14,862.19	(7,280.61)	21,261.79			448,018.09
Distinguished External Scholarships	393500	31,182.84	8,780.44	(206.01)	6,157.31			45,914.58

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		SERVICES	TRAVEL	SERVICES	COMMODITIES	OUTLAY	TRANSFERS	
Academic Progs Accreditation/Review	440302			20,161.60	576.68		(3,054.60)	23,792.88
Provost - Search	440304					19,259.40		19,259.40
Center for Teaching and Learning	440317	290,500.76		5,737.37	4,760.15		(12,975.00)	313,973.28
Student Success	440321	7,738.56						7,738.56
Univ Education & Recruiting Program	440707			72,494.13				72,494.13
Special Projects	461300			3,168.00			(47,695.41)	50,863.41
Fringe Benefits Allocation Pool	461302	20,321,835.28					(2,440.44)	20,324,275.72
Purchased Authority	461306						90,683.70	(90,683.70)
Grad Health Insurance	461311			183,336.00				183,336.00
Unfunded Permanent Positions	461312						(60,000.00)	60,000.00
Athletics Required Fee Coverage	461318						(250,000.00)	250,000.00
<b>TOTAL</b>		<b>99,770,819.28</b>	<b>428,538.24</b>	<b>2,229,064.77</b>	<b>1,305,931.37</b>	<b>162,579.47</b>	<b>(1,408,070.83)</b>	<b>105,305,003.96</b>
<b>OCCUPATIONAL &amp; VOCATIONAL</b>								
Ctr of Family Enterprise Research	048805			10,000.00				10,000.00
<b>TOTAL</b>				<b>10,000.00</b>				<b>10,000.00</b>
<b>SPECIAL SESSIONS</b>								
CVM MS Veterinary Diagnostic Lab	183100			29,225.51				29,225.51
Clinical Pathology	183110			56.20				56.20
Summer School	300300	3,063,450.17					(18,000.00)	3,081,450.17
Fringe Benefits Allocation Pool	461302	726,993.90						726,993.90
<b>TOTAL</b>		<b>3,790,444.07</b>		<b>29,281.71</b>			<b>(18,000.00)</b>	<b>3,837,725.78</b>
<b>COMMUNITY EDUCATION - CREDIT</b>								
Eng - Vicksburg Center	061500	50,383.44			63.87			50,447.31
AOCE - Academic Outreach	302500	487,708.23	20,698.03	10,996.39	2,593.73			521,996.38
Meridian Division of Arts & Science	313202	41,105.59	15,053.60	7,654.31	11,229.06			75,042.56
Meridian Division of Business	313203	42,253.48	14,973.98	14,393.28	4,645.26			76,266.00
Meridian Division of Education	313204	79,511.04	29,251.78	21,372.29	11,273.47			141,408.58
Meridian - Recruiting/Marketing	313209	159,065.13	9,929.78	2,519.33	11,139.24			182,653.48
Meridian - Academic Support	313216	3,500.00						3,500.00
Fringe Benefits Allocation Pool	461302	169,126.68						169,126.68
<b>TOTAL</b>		<b>1,032,653.59</b>	<b>89,907.17</b>	<b>56,935.60</b>	<b>40,944.63</b>			<b>1,220,440.99</b>
<b>COMMUNITY EDUCATION - NON CREDIT</b>								
Ctr for Distance Ed-Marketing	302502	226,810.27	7,156.77	111,389.55	75,119.61			420,476.20

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FOR THE YEAR ENDED JUNE 30, 2014

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		SERVICES	TRAVEL	SERVICES	COMMODITIES	OUTLAY	TRANSFERS	
Ctr for Distance Ed-Technology	302506	157,497.99	18,951.73	31,855.24	36,311.67			244,616.63
Fringe Benefits Allocation Pool	461302	137,397.49						137,397.49
<b>TOTAL</b>		<b>521,705.75</b>	<b>26,108.50</b>	<b>143,244.79</b>	<b>111,431.28</b>			<b>802,490.32</b>
<b>SUBTOTAL</b>		<b>105,115,622.69</b>	<b>544,553.91</b>	<b>2,468,526.87</b>	<b>1,458,307.28</b>	<b>162,579.47</b>	<b>(1,426,070.83)</b>	<b>111,175,661.05</b>
Less Interdepartmental Activity				(431.48)				(431.48)
<b>TOTAL INSTRUCTION</b>		<b>105,115,622.69</b>	<b>544,553.91</b>	<b>2,468,095.39</b>	<b>1,458,307.28</b>	<b>162,579.47</b>	<b>(1,426,070.83)</b>	<b>111,175,229.57</b>
<b>INSTITUTES &amp; RESEARCH CENTERS</b>								
Northeast District Extension Office	019300	0.01						0.01
Architecture - Office of Research	020101	45,852.01					(4,299.00)	50,151.01
Gulf Coast Community Design Center	020103						(6,299.76)	6,299.76
Geosciences	034900	24,510.50						24,510.50
History	035300		(69.19)					(69.19)
Inst For The Humanities	035400	10,036.45					(3,000.00)	13,036.45
Bio & Phys Sciences Rsch Inst	038300	130,941.95			650.00			131,591.95
Psychology	038600		3,174.42	8,125.76				11,300.18
Stennis NIRCC	038701	40,039.38	15,964.45	52,292.84	8,526.33			116,823.00
Center for Computational Sciences	038814	53,809.09		173.52	16.93			53,999.54
Division of Business Research	042000	54,316.90	1,007.14	3,113.03	348.58		(80,687.31)	139,472.96
Ctr of Family Enterprise Research	048805	71,333.69	857.76	994.24				73,185.69
Center for Educational Partnerships	050400	29,871.20						29,871.20
Bureau of Educational Research	053500	161,949.84			12,913.82			174,863.66
NRTC-Nat'l Research Ctr Blindness	053700	34,651.65						34,651.65
Aerospace Engineering	060100	21,803.52						21,803.52
Ctr for Advanced Vehicular Systems	060803	1,850,504.92	1,497.43	306,342.93	85,198.94		(551,030.65)	2,794,574.87
Raspet	060809	314,669.61						314,669.61
Industrial and Systems Engineering	061300	27,335.49	4,485.96	17,088.78	7,528.40			56,438.63
Inst for Clean Energy Technology	061800	6,354.62						6,354.62
Computer Science	062900	2,529.53					8,006.70	(5,477.17)
Industrial Outreach	067000	9,260.88						9,260.88
Graduate Assistantships	090300	5,435,713.33						5,435,713.33
CVM Basic Science Dept Admin	182010	2,145,661.61	782.09	43,652.69	15,668.32		(76,033.00)	2,281,797.71
CVM Assoc Dean Research	182500	379,275.20	2,847.41	72,580.58	101,367.21	19,000.00		575,070.40
DBS Grad Students	182520	86,265.37						86,265.37
PPM Grad Students	182530	31,949.63						31,949.63
DCS Grad Students	182540	2,648.55						2,648.55

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CVM DBS Released Salary	182998	126,450.68	3,467.81	8,195.48	61,045.58	28,706.05	55,447.74	172,417.86
CVM DBS Lapsed Salary	182999	259,054.07	19,271.33	63,977.11	67,922.68	20,300.00	(88,160.88)	518,686.07
CVM MS Veterinary Diagnostic Lab	183100	50,803.73						50,803.73
CVM MS Poultry Diagnostic Lab	183200	22,548.98						22,548.98
CVM MS Aquatic Diagnostic Lab	183300	77,662.04					(14,005.42)	91,667.46
CVM Diagnostic Lab Administration	183905	666,958.15					(41,526.00)	708,484.15
CVM Histopathology/Necropsy	183920				854.10			854.10
CVM Animal Health Center Administra	184100	1,069,006.79						1,069,006.79
CVM LARAC	185450	31,553.03					(400,000.00)	431,553.03
Social Science Research	190300	191,318.60			314.43			191,633.03
GeoResources Institute	191000	24,817.66						24,817.66
Radvanyi Chair in Internat'l Studie	191501	97,609.72						97,609.72
HPC2	193000	1,541,710.65	33,863.51	140,878.56	75,108.05	25,301.52		1,816,862.29
Inst for Imaging & Analyt	193100	260,629.77						260,629.77
Energy Institute	193200	30,426.77						30,426.77
International Institute	193300	51,616.80						51,616.80
Faculty Enhancement - Research	391400	54,119.26						54,119.26
MS Water Resources Research Inst	440502	78,867.90					(239,587.31)	318,455.21
Vice President for Research	440900	1,047,938.28		27,143.97			(170,202.32)	1,245,284.57
Entrepreneur and Tech Transfer	440902	224,681.75	20,644.07	4,091.92	7,761.15		(57,037.33)	314,216.22
Research Positions	440903	88,627.73						88,627.73
Start-up Costs	440904						(1,089,427.00)	1,089,427.00
Sponsored Program Administration	460500	722,431.05		8,834.00				731,265.05
Special Projects	461300						(390,338.00)	390,338.00
Fringe Benefits Allocation Pool	461302	1,680,615.60					156.40	1,680,459.20
Purchased Authority	461306						5,036.63	(5,036.63)
<b>TOTAL</b>		<b>19,370,733.94</b>	<b>107,794.19</b>	<b>757,485.41</b>	<b>445,224.52</b>	<b>93,307.57</b>	<b>(3,142,986.51)</b>	<b>23,917,532.14</b>
<b>INDIVIDUAL ON PROJECT RESEARCH</b>								
Biological Sciences	031100				48.86			48.86
Psychology - Start-up Funds	038601				62.97			62.97
Industrial and Systems Engineering	061300		15,342.15	7,341.97	6,636.92			29,321.04
Start-up Costs	440904						(3,677.00)	3,677.00
Fringe Benefits Allocation Pool	461302	4,041.63					754.39	3,287.24
Unfunded Permanent Positions	461312						(100,000.00)	100,000.00
<b>TOTAL</b>		<b>4,041.63</b>	<b>15,342.15</b>	<b>7,341.97</b>	<b>6,748.75</b>		<b>(102,922.61)</b>	<b>136,397.11</b>

MISSISSIPPI STATE UNIVERSITY  
SCHEDULE III - GENERAL FUNDS EXPENDITURES AND TRANSFERS  
FOR THE YEAR ENDED JUNE 30, 2014

ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
AGRICULTURAL RESEARCH								
MAFES Administration	010100	732,565.71	20,659.73	24,553.37	49,672.42	7,861.00		835,312.23
Research Support	010200	766,994.43						766,994.43
Animal Research Center	010201		1,423.27	55,559.69	341,781.02			398,763.98
Research Support-Black Belt Branch	010202	109,521.25		12,981.01	102,242.58			224,744.84
Research Support-Plant Science	010203		1,393.38	53,140.07	161,264.76	11,095.00		226,893.21
Research Support-Foundation Seed	010204	60,678.00						60,678.00
Research Support-Variety Testing	010205	59,574.00						59,574.00
Research Support-Experimental Stats	010206	16,307.97		2,310.00				18,617.97
Ag & Bio Engineering	010300	642,340.50	13,400.95	24,514.26	31,842.38		(33,556.72)	745,654.81
Agricultural Economics	010500	807,389.08	41,727.98	36,822.81	20,949.52		(57,240.99)	964,130.38
Plant and Soil Sciences	011100	1,336,773.15	15,290.39	169,015.28	33,285.80	16,364.00	(115,406.00)	1,686,134.62
Animal & Dairy Science	011300	741,082.32	22,297.64	31,598.96	23,912.43	15,000.00		833,891.35
MAFES Operations and Maintenance	011600	51,706.80		816,107.71	6,883.26			874,697.77
Biochem,MolBio,Entmology&Plant Path	011900	1,771,610.49		45,021.71	3,176.47		(36,647.71)	1,856,456.38
Food Sci Nutrition Hlth Promo	012000	609,026.82	738.13	25,502.79	19,323.24		(56,264.12)	710,855.10
School of Human Sciences	012100	314,853.77	20,327.52	15,958.55	11,581.56			362,721.40
Social Science Research Center	012200	431,896.85		42,709.38	137.07			474,743.30
Brown Loam Branch Experiment Statio	012300	329,143.69	6,007.92	63,807.83	174,547.03		(14,293.00)	587,799.47
Coastal Plain Experiment Station	012400	107,293.31	744.52	22,437.40	52,528.55			183,003.78
Landscape Architecture	012600	75,072.05	3,567.46	5,844.68	6,211.45			90,695.64
North MS Branch Exp Station	012700	73,449.60		20,263.63	41,654.37			135,367.60
NE MS Branch Exp Station	012800	220,445.81	2,505.50	22,743.98	75,699.89	1,012.50		322,407.68
South MS Branch Experiment Station	013000	344,427.42	13,141.31	96,765.54	136,044.49			590,378.76
Poultry Science	013100	696,574.34	55.00	45,901.46	28,820.54	104.64	(13,999.00)	785,454.98
Delta Research and Extension Center	013200	1,696,289.42	4,646.87	594,508.57	320,230.65	120,978.84		2,736,654.35
Truck Crops Branch Exp Station	013500	305,848.60	6,457.01	41,986.08	47,463.17	7,512.00	(43,037.47)	452,304.33
MAFES Special Projects	013700			900.00	23.97		(700,000.00)	700,923.97
MAFES Special Proj - Lapsed	013702		2,618.55				(296.00)	2,914.55
MAFES Special Proj - Equipment	013705						(433,244.76)	433,244.76
Fringe Benefits Pool - MAFES	013706	4,395,552.93		128,542.14				4,524,095.07
Prairie Research Unit	013900	230,758.66		21,294.18	146,539.64			398,592.48
North MS Research and Extension Ctr	014000	181,555.50	1,365.53	32,240.22	18,705.42	1,012.50		234,879.17
NMREC - Horticultural Unit	014001	203,418.46	2,876.18	19,468.60	33,350.61	1,012.50		260,126.35
Pontotoc Ridge-Flatwoods Branch Exp	014600	402,689.64	3,183.84	29,963.56	101,640.88	1,012.50		538,490.42
Central MS Research & Ext Center	015700	113,434.16	3,817.06	65,467.01	5,748.57			188,466.80

MISSISSIPPI STATE UNIVERSITY  
SCHEDULE III - GENERAL FUNDS EXPENDITURES AND TRANSFERS  
FOR THE YEAR ENDED JUNE 30, 2014

ORGANIZATION		PERSONAL		CONTRACTUAL		CAPITAL	NET	TOTAL
		SERVICES	TRAVEL	SERVICES	COMMODITIES	OUTLAY	TRANSFERS	
Coastal Research & Extension Center	015900	238,430.19	23,552.96	49,921.05	40,182.93	9,162.23		361,249.36
Thad Cochran Warmwater Aquaculture	016200	278,068.74		159,974.78	113,720.33			551,763.85
Foundation Herds	016600	334,630.37	2,368.41	75,990.07	557,260.26	300.00		970,549.11
MAFES Administrative Overhead	017600	16,355.52		75,764.37			(1,373,453.04)	1,465,572.93
Life Sciences & Biotechnology Inst	018100	79,279.73						79,279.73
Southeast District Extension Office	019400			25.04				25.04
FWRC - Forestry	080100	1,121,355.12	2,770.06	30,930.80	61,482.48		(101,240.40)	1,317,778.86
Forest Operations	080200	237,725.90						237,725.90
FWRC-Wildlife,Fisheries&Aquaculture	080300	1,031,368.31	3,328.88	77,051.98	41,605.90		(77,707.41)	1,231,062.48
FWRC - Wildlife Animal Care	080302	632.94						632.94
FWRC - Forest Products	080500	1,657,591.12	8,216.66	223,458.56	183,482.73	39,576.68	(14,064.09)	2,126,389.84
Dean, CFR & Director, FWRC	088800	1,088,679.08	1,307.48	46,997.35	8,675.95		(8,457.54)	1,154,117.40
FWRC - Operations & Maintenance	088803	72,096.66		974,604.54	67,147.19		(217,938.96)	1,331,787.35
CVM Basic Science Dept Admin	182010			20,792.00	14,227.14			35,019.14
CVM Aquatic Task Force	182020				26,677.93			26,677.93
CVM Mammalian Task Force	182070			19,457.00	66,527.93			85,984.93
GeoResources Institute	191000	11,926.32						11,926.32
V P for Ag, Forestry & Vet-Med	440500	720,409.74	21,884.26	40,869.62	49,233.45	23,931.00		856,328.07
Fringe Benefits Allocation Pool	461302	187,473.59						187,473.59
<b>TOTAL</b>		<b>24,904,298.06</b>	<b>251,674.45</b>	<b>4,363,767.63</b>	<b>3,225,485.96</b>	<b>255,935.39</b>	<b>(3,296,847.21)</b>	<b>36,298,008.70</b>
<b>SPECIAL RESEARCH INITIATIVES (MAFES)</b>								
Ag & Bio Engineering	010300	87,185.33	5,174.31	2,127.66	15,874.29			110,361.59
Agricultural Economics	010500	56,666.61	6,097.21	459.00	3,093.72			66,316.54
Plant and Soil Sciences	011100	144,351.09	219.81	8,625.03	18,171.73			171,367.66
Animal & Dairy Science	011300	47,555.74	10,287.36	28,935.67	97,924.44			184,703.21
Biochem,MolBio,Entmology&Plant Path	011900	165,679.66	11,948.59	18,048.79	95,090.35			290,767.39
Food Sci Nutrition Hlth Promo	012000	49,584.83	5,536.39	2,028.53	42,241.49			99,391.24
Social Science Research Center	012200	10,958.05	1,227.52	1,237.50	1,924.62			15,347.69
Brown Loam Branch Experiment Statio	012300	7,142.64	879.79	6,687.76	3,709.79			18,419.98
South MS Branch Experiment Station	013000		2,123.40		10,424.53			12,547.93
Poultry Science	013100	60,833.56	8,629.02	16,558.59	31,457.01			117,478.18
Delta Research and Extension Center	013200	18,000.00			6,832.00			24,832.00
Fringe Benefits Pool - MAFES	013706	92,371.00		42,129.78				134,500.78
Pontotoc Ridge-Flatwoods Branch Exp	014600	12,310.00						12,310.00
Coastal Research & Extension Center	015900				2,420.06			2,420.06
Thad Cochran Warmwater Aquaculture	016200			1,834.27	39,846.55			41,680.82



MISSISSIPPI STATE UNIVERSITY  
SCHEDULE III - GENERAL FUNDS EXPENDITURES AND TRANSFERS  
FOR THE YEAR ENDED JUNE 30, 2014

ORGANIZATION		PERSONAL		CONTRACTUAL		CAPITAL	NET	TOTAL
		SERVICES	TRAVEL	SERVICES	COMMODITIES	OUTLAY	TRANSFERS	
Southern Rural Development Center	018000	322.86						322.86
Life Sciences & Biotechnology Inst	018100	29,064.51	216.14	11,790.09	23,126.34			64,197.08
FWRC-Wildlife,Fisheries&Aquaculture	080300	32,595.80	4,724.97	9,210.00	4,434.14			50,964.91
GeoResources Institute	191000	9,376.85		252.68	258.00			9,887.53
Inst for Genom, Biocom, Biotec	191400	3,195.60		2,639.35	695.25			6,530.20
<b>TOTAL</b>		<b>827,194.13</b>	<b>57,064.51</b>	<b>152,564.70</b>	<b>397,524.31</b>			<b>1,434,347.65</b>
<b>SUBTOTAL</b>		<b>45,106,267.76</b>	<b>431,875.30</b>	<b>5,281,159.71</b>	<b>4,074,983.54</b>	<b>349,242.96</b>	<b>(6,542,756.33)</b>	<b>61,786,285.60</b>
Less Interdepartmental Activity				(530,804.12)				(530,804.12)
<b>TOTAL RESEARCH</b>		<b>45,106,267.76</b>	<b>431,875.30</b>	<b>4,750,355.59</b>	<b>4,074,983.54</b>	<b>349,242.96</b>	<b>(6,542,756.33)</b>	<b>61,255,481.48</b>
<b>INSTITUTIONAL PUBLIC SERVICE</b>								
Service Learning Center	014900	87,518.21	615.03	1,752.85	9,865.10			99,751.19
Stennis Inst of Govt and Comm Dev	030600	792,338.24	18,722.13	97,802.28	55,189.52		(87,578.24)	1,051,630.41
Political Science and Public Adm	038500				123.37			123.37
Division of Business Research	042000				199.95			199.95
CAVS Extension	068802	90,138.81	17,147.76	48,255.69	5,153.48		(388,101.50)	548,797.24
Graduate Assistantships	090300	654,018.28						654,018.28
CVM Basic Science Dept Admin	182010	378,847.97						378,847.97
CVM MS Veterinary Diagnostic Lab	183100	1,817,806.19	32,880.87	606,181.08	342,289.56	5,757.01		2,804,914.71
Clinical Pathology	183110			20,048.68	58,874.49	85,000.00		163,923.17
Pathology	183120			720.00	41,733.91			42,453.91
Microbiology	183130				74,478.04			74,478.04
Sample Receiving	183140			34,657.90	1,728.09			36,385.99
Serology	183150				22,701.23			22,701.23
Avian Serology	183160				63,446.72			63,446.72
Virology	183170			605.58	51,494.06			52,099.64
Molecular Biology	183180			66.08	70,785.72			70,851.80
CVM MVRDL Lapsed Salary	183198				65.12			65.12
CVM MS Poultry Diagnostic Lab	183200	540,420.20	7,319.84	41,861.99	207,002.44			796,604.47
CVM MS Aquatic Diagnostic Lab	183300	391,912.51		304.83			(7,057.00)	399,274.34
CVM Diagnostic Lab Administration	183905	2,518,533.32	2,077.33	207,435.85	45,543.67	38,961.96	(2,949.00)	2,815,501.13
CVM Clinical Pathology	183910			10.43	100,132.72			100,143.15
CVM Histopathology/Necropsy	183920				70,485.44			70,485.44
CVM Microbiology	183930				39,169.86			39,169.86
CVM Sample Receiving	183940				777.19			777.19
Fish Diagnostics	183950			60.41	24,263.43			24,323.84

MISSISSIPPI STATE UNIVERSITY  
SCHEDULE III - GENERAL FUNDS EXPENDITURES AND TRANSFERS  
FOR THE YEAR ENDED JUNE 30, 2014

ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
CVM Toxicology	183960				1,092.93			1,092.93
CVM Field Services	183970		3,023.58	12,054.47	6,653.95			21,732.00
PPM Pharmacy	183975				43,173.92			43,173.92
CVM PPM Released Salary	183998	3,026.34	2,218.93	5,565.43	2,292.77			13,103.47
CVM PPM Lapsed Salary	183999	63,396.82		28,387.64	3,026.68	26,500.00	170,000.00	(48,688.86)
CVM Animal Health Center Administra	184100	3,782,568.78	5,206.34	295,920.43	106,160.87	98,529.58		4,288,386.00
CVM ACH Administration	184105	4,421.23	3,014.18	71,071.29	47,341.74			125,848.44
Small Animal Critical Care	184110			5,277.93	54,067.35			59,345.28
CVM Small Animal Internal Medicine	184120			22,610.48	121,179.42			143,789.90
CVM Food Animal	184130			5,820.01	55,916.25			61,736.26
CVM Equine	184140			38,669.37	191,224.93	(1,500.00)		228,394.30
Theriogenology	184145			1,886.04	29,806.71			31,692.75
CVM Medical Records	184150			990.00	3,616.04			4,606.04
CVM Pharmacy	184160			8,278.28	333,990.48			342,268.76
Diagnostic Imaging	184170			14,119.50	12,365.26			26,484.76
CVM AHC/INST	184175			190,151.54	7,061.70			197,213.24
CVM Surgery	184180			52,416.95	312,286.68			364,703.63
CVM Ophthalmology	184183				8,540.68			8,540.68
CVM Anesthesiology	184185			13,339.40	63,962.02	6,512.47		83,813.89
CVM Small Animal Community Practice	184190			1,092.00	31,081.74			32,173.74
AHC Neurology	184195			180.00	426.84			606.84
LARAC Client Accounts	184196				203,678.31			203,678.31
CVM Equine Initiative	184210			29,685.20	10,430.37			40,115.57
CVM CS Released Salary	184998				725.15			725.15
CVM CS Lapsed Salary	184999			64,522.51	51.08		(305,426.29)	369,999.88
MASEP	190400	874,503.19	90,866.23	220,237.54	133,041.01	16,008.00	(515,920.79)	1,850,576.76
Inst for Imaging & Analyt	193100		9.14					9.14
Publications - MS Quarterly	343100	61,637.40	2,332.69	708.13	18,452.75			83,130.97
Fringe Benefits Allocation Pool	461302	131,961.05					0.01	131,961.04
Purchased Authority	461306						20,605.83	(20,605.83)
<b>TOTAL</b>		<b>12,193,048.54</b>	<b>185,434.05</b>	<b>2,142,747.79</b>	<b>3,087,150.74</b>	<b>275,769.02</b>	<b>(1,116,426.98)</b>	<b>19,000,577.12</b>
<b>FAMILY &amp; CONSUMER SCIENCES</b>								
4-H Youth Development	010804	179,076.05	3,096.16	4,386.28	44,448.05	22,476.00		253,482.54
Food Sci Nutrition Hlth Promo	012000	608,325.56	12,159.12	7,153.73	61,233.73			688,872.14
School of Human Sciences	012100	701,828.67	39,362.29	22,981.45	10,825.72		(18,129.92)	793,128.05
Center for Governmental Technology	014200	21.19						21.19

MISSISSIPPI STATE UNIVERSITY  
SCHEDULE III - GENERAL FUNDS EXPENDITURES AND TRANSFERS  
FOR THE YEAR ENDED JUNE 30, 2014

ORGANIZATION		PERSONAL		CONTRACTUAL		CAPITAL	NET	TOTAL
		SERVICES	TRAVEL	SERVICES	COMMODITIES	OUTLAY	TRANSFERS	
Southwest District Extension Office	019100							10.00
Adams County Extension Service	019101	45,699.10	3,308.65					49,007.75
Amite County Extension Service	019103	32,775.52						32,775.52
Attala County Extension Service	019104	29,915.47						29,915.47
Copiah County Extension Service	019115	48,117.42	320.89					48,438.31
Franklin County Extension Service	019119	12,126.74						12,126.74
Hinds County Extension Service	019125	50,154.67	3,972.54					54,127.21
Jefferson County Extension Service	019132	34,292.07	1,806.52					36,098.59
Leake County Extension Service	019140	109,989.56	7,386.94					117,376.50
Lincoln County Extension Service	019143	60,299.07	128.82					60,427.89
Madison County Extension Service	019145	44,379.22	3,160.89	25.00				47,565.11
Pike County Extension Service	019157	33,416.13	2,509.61					35,925.74
Rankin County Extension Service	019161	33,860.66	4,969.58					38,830.24
Scott County Extension Service	019162	37,175.49						37,175.49
Simpson County Extension Service	019164	58,294.63	2,100.73					60,395.36
Smith County Extension Service	019165	13,324.37	7,926.13					21,250.50
Warren County Extension Service	019175	22,048.18						22,048.18
Wilkinson County Extension Service	019179	33,774.31	5,524.22					39,298.53
Northwest District Extension Office	019200	38,333.36						38,333.36
Bolivar County Extension Service	019206	37,189.90						37,189.90
Carroll County Extension Service	019208	14,815.47	311.36					15,126.83
Coahoma County Extension Service	019214	27,097.90						27,097.90
DeSoto County Extension Service	019217	38,444.44						38,444.44
Grenada County Extension Service	019222	35,884.83	1,736.90					37,621.73
Holmes County Extension Service	019226	75,243.58	17,718.35	215.00				93,176.93
Humphreys County Extension Service	019227	50,171.85	745.04					50,916.89
Issaquena County Extension Service	019228	23,391.68						23,391.68
Leflore County Extension Service	019242	127,928.30	15,258.40	57.75				143,244.45
Montgomery County Extension Service	019249	27,847.88	3,866.67					31,714.55
Panola County Extension Service	019254	27,090.40						27,090.40
Quitman County Extension Service	019260	25,380.71	249.20					25,629.91
Sharkey County Extension Service	019263	3,077.26						3,077.26
Sunflower County Extension Service	019267	28,718.04	2,882.43	80.00			(2,134.65)	33,815.12
Tallahatchie County Extension Svc	019268	34,883.05	6,562.01	51.00				41,496.06
Tate County Extension Service	019269	30,346.32	1,658.08	265.00				32,269.40
Tunica County Extension Service	019272	42,731.84						42,731.84
Washington County Extension Service	019276	111,876.14	4,940.25	169.75				116,986.14

MISSISSIPPI STATE UNIVERSITY  
SCHEDULE III - GENERAL FUNDS EXPENDITURES AND TRANSFERS  
FOR THE YEAR ENDED JUNE 30, 2014

ORGANIZATION		PERSONAL		CONTRACTUAL		CAPITAL	NET	TOTAL
		SERVICES	TRAVEL	SERVICES	COMMODITIES	OUTLAY	TRANSFERS	
Yazoo County Extension Service	019282	30,325.50						30,325.50
Northeast District Extension Office	019300		635.65	100.00				735.65
Alcorn County Extension Service	019302	107,609.16	6,787.54					114,396.70
Benton County Extension Service	019305	41,242.29						41,242.29
Calhoun County Extension Service	019307	14,322.85	3,468.51	135.00				17,926.36
Choctaw County Extension Service	019310	26,880.00	1,768.66					28,648.66
Clay County Extension Service	019313	21,156.85						21,156.85
Itawamba County Extension Service	019329	38,278.63	6,346.92	227.00				44,852.55
Lafayette County Extension Service	019336	28,487.82						28,487.82
Lee County Extension Service	019341	95,288.40	2,322.49					97,610.89
Lowndes County Extension Service	019344	29,559.33						29,559.33
Marshall County Extension Service	019347	72,333.10	9,242.45	200.00				81,775.55
Monroe County Extension Service	019348	32,609.92	928.31					33,538.23
Noxubee County Extension Service	019352	42,587.87						42,587.87
Oktibbeha County Extension Service	019353	69,294.03	1,696.94					70,990.97
Pontotoc County Extension Service	019358	50,990.13	6,694.91					57,685.04
Prentiss County Extension Service	019359	30,071.38						30,071.38
Tippah County Extension Service	019370	30,698.85						30,698.85
Tishomingo County Extension Service	019371	30,777.77						30,777.77
Union County Extension Service	019373	34,796.62						34,796.62
Webster County Extension Service	019378	23,647.96						23,647.96
Winston County Extension Service	019380	38,228.35	2,331.77					40,560.12
Yalobusha County Extension Service	019381	45,126.53	5,600.98	60.00				50,787.51
Southeast District Extension Office	019400	79,435.03						79,435.03
Covington County Extension Service	019416	61,211.59	5,354.54					66,566.13
Forrest County Extension Service	019418	33,280.11	3,611.01					36,891.12
George County Extension Service	019420	26,253.52	1,318.49					27,572.01
Greene County Extension Service	019421	37,397.14						37,397.14
Hancock County Extension Service	019423	25,597.60						25,597.60
Harrison County Extension Service	019424	57,827.83	8,172.68					66,000.51
Jackson County Extension Service	019430	55,930.17	14,947.68					70,877.85
Jefferson Davis County Extension Sv	019433	14,935.13						14,935.13
Jones County Extension Service	019434	77,798.68	2,991.94					80,790.62
Kemper County Extension Service	019435	28,684.01						28,684.01
Lamar County Extension Service	019437	41,382.76	5,546.37					46,929.13
Lauderdale County Extension Service	019438	50,725.21	4,116.58					54,841.79
Neshoba County Extension Service	019450	56,654.73	5,802.84					62,457.57

MISSISSIPPI STATE UNIVERSITY  
SCHEDULE III - GENERAL FUNDS EXPENDITURES AND TRANSFERS  
FOR THE YEAR ENDED JUNE 30, 2014

ORGANIZATION		PERSONAL		CONTRACTUAL		CAPITAL	NET	TOTAL
		SERVICES	TRAVEL	SERVICES	COMMODITIES	OUTLAY	TRANSFERS	
Newton County Extension Service	019451	143,089.78	6,944.49					150,034.27
Pearl River County Extension Service	019455	37,767.71	7,973.06					45,740.77
Perry County Extension Service	019456	44,478.17	4,073.33					48,551.50
Stone County Extension Service	019466	46,277.99	4,553.82					50,831.81
Wayne County Extension Service	019477	43,681.12	754.79					44,435.91
<b>TOTAL</b>		<b>4,886,068.65</b>	<b>277,648.53</b>	<b>36,116.96</b>	<b>116,507.50</b>	<b>22,476.00</b>	<b>(20,264.57)</b>	<b>5,359,082.21</b>
<b>ENTERPRISE &amp; COMMUNITY RESOURCE DEV</b>								
Agricultural Economics	010500	525,652.51	23,498.30	23,346.12	51,210.02		(9,204.54)	632,911.49
Enterprise and Community Res Devlp	010803	201,365.32	8,996.26	5,612.80	18,132.45		(12,000.00)	246,106.83
Food Sci Nutrition Hlth Promo	012000	6,706.58						6,706.58
North MS Research and Extension Ctr	014000		64.96					64.96
Center for Governmental Technology	014200	762,037.71	17,586.75	6,928.34	2,156.32			788,709.12
MSU-ES Organization Support	018900	26.67						26.67
Adams County Extension Service	019101	11,000.64						11,000.64
Amite County Extension Service	019103	8,288.02						8,288.02
Attala County Extension Service	019104	8,470.83						8,470.83
Claiborne County Extension Service	019111	3,445.38						3,445.38
Copiah County Extension Service	019115	9,408.13						9,408.13
Franklin County Extension Service	019119	945.80						945.80
Hinds County Extension Service	019125	9,746.35						9,746.35
Jefferson County Extension Service	019132	5,165.74						5,165.74
Lawrence County Extension Service	019139	5,083.28						5,083.28
Leake County Extension Service	019140	4,211.40						4,211.40
Lincoln County Extension Service	019143	15,471.74						15,471.74
Madison County Extension Service	019145	9,362.26						9,362.26
Pike County Extension Service	019157	6,821.15						6,821.15
Rankin County Extension Service	019161	12,447.13						12,447.13
Scott County Extension Service	019162	9,326.74						9,326.74
Simpson County Extension Service	019164	8,072.46						8,072.46
Smith County Extension Service	019165	5,537.01						5,537.01
Walthall County Extension Service	019174	6,028.17						6,028.17
Warren County Extension Service	019175	14,790.82						14,790.82
Wilkinson County Extension Service	019179	4,985.94						4,985.94
Northwest District Extension Office	019200	78,270.17						78,270.17
Bolivar County Extension Service	019206	5,615.91						5,615.91
Carroll County Extension Service	019208	4,037.40						4,037.40

MISSISSIPPI STATE UNIVERSITY  
SCHEDULE III - GENERAL FUNDS EXPENDITURES AND TRANSFERS  
FOR THE YEAR ENDED JUNE 30, 2014

ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
Coahoma County Extension Service	019214	12,817.09						12,817.09
DeSoto County Extension Service	019217	13,421.04						13,421.04
Grenada County Extension Service	019222	8,673.65						8,673.65
Holmes County Extension Service	019226	8,155.36						8,155.36
Humphreys County Extension Service	019227	10,399.89						10,399.89
Issaquena County Extension Service	019228	3,790.68						3,790.68
Leflore County Extension Service	019242	10,048.97						10,048.97
Montgomery County Extension Service	019249	9,319.50						9,319.50
Panola County Extension Service	019254	9,702.58						9,702.58
Quitman County Extension Service	019260	8,867.98						8,867.98
Sunflower County Extension Service	019267	7,215.77	31.92					7,247.69
Tallahatchie County Extension Svc	019268	10,556.60						10,556.60
Tate County Extension Service	019269	9,510.57						9,510.57
Tunica County Extension Service	019272	8,556.34						8,556.34
Washington County Extension Service	019276	11,317.95						11,317.95
Yazoo County Extension Service	019282	9,044.05						9,044.05
Alcorn County Extension Service	019302	11,346.24						11,346.24
Benton County Extension Service	019305	8,899.79						8,899.79
Calhoun County Extension Service	019307	6,261.48						6,261.48
Chickasaw County Extension Service	019309	2,787.66						2,787.66
Choctaw County Extension Service	019310	4,001.06						4,001.06
Clay County Extension Service	019313	2,801.84						2,801.84
Itawamba County Extension Service	019329	11,697.77						11,697.77
Lafayette County Extension Service	019336	3,994.47						3,994.47
Lee County Extension Service	019341	11,228.72						11,228.72
Lowndes County Extension Service	019344	8,894.63						8,894.63
Marshall County Extension Service	019347	16,769.48						16,769.48
Monroe County Extension Service	019348	8,112.78						8,112.78
Noxubee County Extension Service	019352	10,034.79						10,034.79
Oktibbeha County Extension Service	019353	23,792.19						23,792.19
Pontotoc County Extension Service	019358	13,469.72						13,469.72
Prentiss County Extension Service	019359	8,571.72						8,571.72
Tippah County Extension Service	019370	9,861.98						9,861.98
Tishomingo County Extension Service	019371	10,040.79						10,040.79
Union County Extension Service	019373	14,180.11						14,180.11
Webster County Extension Service	019378	11,184.31						11,184.31
Winston County Extension Service	019380	10,505.73						10,505.73

MISSISSIPPI STATE UNIVERSITY  
SCHEDULE III - GENERAL FUNDS EXPENDITURES AND TRANSFERS  
FOR THE YEAR ENDED JUNE 30, 2014

ORGANIZATION		PERSONAL		CONTRACTUAL		CAPITAL	NET	TOTAL
		SERVICES	TRAVEL	SERVICES	COMMODITIES	OUTLAY	TRANSFERS	
Yalobusha County Extension Service	019381	24,502.92	984.48					25,487.40
Clarke County Extension Service	019412	4,273.01						4,273.01
Covington County Extension Service	019416	13,606.49						13,606.49
Forrest County Extension Service	019418	10,162.54						10,162.54
George County Extension Service	019420	7,104.46						7,104.46
Greene County Extension Service	019421	9,653.44						9,653.44
Hancock County Extension Service	019423	17,976.08						17,976.08
Harrison County Extension Service	019424	11,332.97						11,332.97
Jackson County Extension Service	019430	12,372.27						12,372.27
Jasper County Extension Service	019431	3,160.56						3,160.56
Jefferson Davis County Extension Sv	019433	8,589.05						8,589.05
Jones County Extension Service	019434	8,997.63						8,997.63
Kemper County Extension Service	019435	15,614.64						15,614.64
Lamar County Extension Service	019437	11,553.54						11,553.54
Lauderdale County Extension Service	019438	11,294.71						11,294.71
Marion County Extension Service	019446	4,762.35						4,762.35
Neshoba County Extension Service	019450	13,917.12						13,917.12
Newton County Extension Service	019451	11,333.39						11,333.39
Pearl River County Extension Servic	019455	12,769.59						12,769.59
Perry County Extension Service	019456	9,157.49						9,157.49
Stone County Extension Service	019466	13,453.60						13,453.60
Wayne County Extension Service	019477	7,902.27						7,902.27
Architecture	020100	13,403.23	97.42					13,500.65
GeoResources Institute	191000	149,943.46	5,744.20	14,367.52	5,707.45	42,000.00		217,762.63
HPC2	193000			250.00	819.31			1,069.31
<b>TOTAL</b>		<b>2,508,993.35</b>	<b>57,004.29</b>	<b>50,504.78</b>	<b>78,025.55</b>	<b>42,000.00</b>	<b>(21,204.54)</b>	<b>2,757,732.51</b>
<b>4-H YOUTH DEVELOPMENT</b>								
4-H Youth Development	010804	107,296.44	3,939.19	731.03			(3,464.80)	115,431.46
Food Sci Nutrition Hlth Promo	012000	35,240.93	7,738.01	639.71	165,611.69			209,230.34
4-H Youth Development	013600	837,280.19	42,440.23	13,771.69	25,085.31		(21,427.31)	940,004.73
MSU-ES Organization Support	018900	10.68						10.68
Southwest District Extension Office	019100	36,309.87	10.00					36,319.87
Adams County Extension Service	019101	69,328.15	2,804.10					72,132.25
Amite County Extension Service	019103	43,438.03	5,295.68					48,733.71
Attala County Extension Service	019104	43,909.32	5,665.80	110.00				49,685.12
Claiborne County Extension Service	019111	22,172.21	2,580.61					24,752.82

MISSISSIPPI STATE UNIVERSITY  
SCHEDULE III - GENERAL FUNDS EXPENDITURES AND TRANSFERS  
FOR THE YEAR ENDED JUNE 30, 2014

ORGANIZATION		PERSONAL		CONTRACTUAL		CAPITAL	NET	TOTAL
		SERVICES	TRAVEL	SERVICES	COMMODITIES	OUTLAY	TRANSFERS	
Copiah County Extension Service	019115	70,338.77	8,861.55	25.00				79,225.32
Franklin County Extension Service	019119	28,284.32	12,321.98					40,606.30
Hinds County Extension Service	019125	128,890.01	6,930.93					135,820.94
Jefferson County Extension Service	019132	26,572.41						26,572.41
Lawrence County Extension Service	019139	45,003.75	508.20					45,511.95
Leake County Extension Service	019140	22,995.42	10,052.98					33,048.40
Lincoln County Extension Service	019143	76,175.70	6,868.95					83,044.65
Madison County Extension Service	019145	89,135.28	3,209.17	110.00				92,454.45
Pike County Extension Service	019157	27,297.49	6,003.10					33,300.59
Rankin County Extension Service	019161	56,375.31	5,190.60					61,565.91
Scott County Extension Service	019162	79,637.24	9,086.54					88,723.78
Simpson County Extension Service	019164	44,661.89	6,646.80					51,308.69
Smith County Extension Service	019165	90,503.56	8,607.09					99,110.65
Walthall County Extension Service	019174	62,535.46	4,692.26					67,227.72
Warren County Extension Service	019175	45,016.55	6,388.73	110.00				51,515.28
Wilkinson County Extension Service	019179	23,557.72						23,557.72
Northwest District Extension Office	019200	2,149.73	2,275.66					4,425.39
Bolivar County Extension Service	019206	29,012.24	5,289.79	206.75				34,508.78
Carroll County Extension Service	019208	20,718.58	7,924.63	220.00				28,863.21
Coahoma County Extension Service	019214	44,504.11	4,196.16	182.75				48,883.02
DeSoto County Extension Service	019217	64,403.50	8,100.60	62.00				72,566.10
Grenada County Extension Service	019222	54,442.08	6,130.81	110.00				60,682.89
Holmes County Extension Service	019226	74,014.89	3,268.42					77,283.31
Humphreys County Extension Service	019227	63,667.93	8,017.78	245.00				71,930.71
Issaquena County Extension Service	019228	1,153.38						1,153.38
Leflore County Extension Service	019242	111,474.33	7,561.87	160.00				119,196.20
Montgomery County Extension Service	019249	48,006.59	2,812.76					50,819.35
Panola County Extension Service	019254	48,286.80	4,229.68	10.00				52,526.48
Quitman County Extension Service	019260	40,528.83	7,701.85	110.00				48,340.68
Sharkey County Extension Service	019263	17,338.44	5,403.51	50.00				22,791.95
Sunflower County Extension Service	019267	52,138.38	4,138.60					56,276.98
Tallahatchie County Extension Svc	019268	96,050.30	3,012.15	195.00				99,257.45
Tate County Extension Service	019269	41,572.18	7,805.27	185.00				49,562.45
Tunica County Extension Service	019272	59,526.09	10,011.14	120.00				69,657.23
Washington County Extension Service	019276	88,918.47	15,356.76	50.00				104,325.23
Yazoo County Extension Service	019282	42,916.98	6,214.25	110.00				49,241.23
Alcorn County Extension Service	019302	41,951.17	4,813.23					46,764.40



MISSISSIPPI STATE UNIVERSITY  
SCHEDULE III - GENERAL FUNDS EXPENDITURES AND TRANSFERS  
FOR THE YEAR ENDED JUNE 30, 2014

ORGANIZATION		PERSONAL		CONTRACTUAL		CAPITAL	NET	TOTAL
		SERVICES	TRAVEL	SERVICES	COMMODITIES	OUTLAY	TRANSFERS	
Benton County Extension Service	019305	20,032.82	971.48					21,004.30
Calhoun County Extension Service	019307	56,628.30	4,118.62					60,746.92
Chickasaw County Extension Service	019309	66,886.68	4,434.62					71,321.30
Choctaw County Extension Service	019310	74,535.09	1,830.52	150.00				76,515.61
Clay County Extension Service	019313	27,201.24	3,703.23	255.00				31,159.47
Itawamba County Extension Service	019329	52,696.73	3,138.36					55,835.09
Lafayette County Extension Service	019336	56,539.41	7,320.64	40.00				63,900.05
Lee County Extension Service	019341	109,781.24	5,624.83	207.00				115,613.07
Lowndes County Extension Service	019344	44,572.98	3,130.56	55.00				47,758.54
Marshall County Extension Service	019347	80,369.81	8,765.33	160.00				89,295.14
Monroe County Extension Service	019348	53,568.96	6,779.92					60,348.88
Noxubee County Extension Service	019352	34,551.99	3,357.29					37,909.28
Oktibbeha County Extension Service	019353	82,339.41	3,224.28					85,563.69
Pontotoc County Extension Service	019358	106,960.20	5,988.21	95.00				113,043.41
Prentiss County Extension Service	019359	44,740.46	3,893.47					48,633.93
Tippah County Extension Service	019370	43,300.62	2,135.50					45,436.12
Tishomingo County Extension Service	019371	50,807.82	2,629.84	25.00				53,462.66
Union County Extension Service	019373	56,942.67	3,138.24					60,080.91
Webster County Extension Service	019378	49,388.92	4,573.56	160.00				54,122.48
Winston County Extension Service	019380	64,992.13	4,613.26	180.00				69,785.39
Yalobusha County Extension Service	019381	52,579.49						52,579.49
Southeast District Extension Office	019400	2,645.70			722.67			3,368.37
Clarke County Extension Service	019412	21,368.50	12,520.82					33,889.32
Covington County Extension Service	019416	49,172.95	7,790.50					56,963.45
Forrest County Extension Service	019418	60,479.93	5,528.27					66,008.20
George County Extension Service	019420	47,566.06	4,370.96					51,937.02
Greene County Extension Service	019421	51,814.34	3,929.49					55,743.83
Hancock County Extension Service	019423	71,692.42	2,718.89					74,411.31
Harrison County Extension Service	019424	104,712.94	3,591.41					108,304.35
Jackson County Extension Service	019430	87,652.99	5,897.42					93,550.41
Jasper County Extension Service	019431	17,249.21	2,671.56					19,920.77
Jefferson Davis County Extension Sv	019433	37,713.69	1,466.79					39,180.48
Jones County Extension Service	019434	69,715.68	7,414.34					77,130.02
Kemper County Extension Service	019435	52,905.12	5,642.41					58,547.53
Lamar County Extension Service	019437	97,906.51	9,177.24					107,083.75
Lauderdale County Extension Service	019438	65,375.92	9,196.79					74,572.71
Marion County Extension Service	019446	56,028.04	3,839.18					59,867.22

MISSISSIPPI STATE UNIVERSITY  
SCHEDULE III - GENERAL FUNDS EXPENDITURES AND TRANSFERS  
FOR THE YEAR ENDED JUNE 30, 2014

ORGANIZATION		PERSONAL		CONTRACTUAL		CAPITAL	NET	TOTAL
		SERVICES	TRAVEL	SERVICES	COMMODITIES	OUTLAY	TRANSFERS	
Neshoba County Extension Service	019450	79,878.35	6,625.03					86,503.38
Newton County Extension Service	019451	68,794.01	9,001.33					77,795.34
Pearl River County Extension Service	019455	82,131.89	7,083.06					89,214.95
Perry County Extension Service	019456	59,033.39	9,928.43					68,961.82
Stone County Extension Service	019466	91,164.55	6,258.88					97,423.43
Wayne County Extension Service	019477	52,720.06	5,272.08					57,992.14
Inst for Neurocognitive Sci & Tech	192700		67.20					67.20
<b>TOTAL</b>		<b>5,711,880.92</b>	<b>503,471.26</b>	<b>18,840.93</b>	<b>191,419.67</b>		<b>(24,892.11)</b>	<b>6,450,504.89</b>
<b>ADMINISTRATIVE SUPPORT</b>								
MSU - ES Administration	010800	270.65						270.65
Agricultural Communications	011000	1,936,157.38	17,772.79	323,093.51	194,608.16			2,471,631.84
Extension Center for Tech Outreach	011400	1,930,943.13	41,004.53	59,130.00	53,420.52	17,901.41	(73,369.00)	2,175,768.59
Extension Tech Outreach-Support	011401			97,184.05	12,607.10			109,791.15
Extension Tech Outreach-Equipment	011402			5,353.82	101,018.33			106,372.15
School of Human Sciences	012100	287,183.34						287,183.34
Service Learning Center	014900	6,993.32		43.25				7,036.57
Extension Support Services	016300			46,550.47	10,468.91			57,019.38
Printing/Publications	017100				56,351.00			56,351.00
Print on Demand	017101				25,743.93			25,743.93
MSU-ES Organization Support	018900			4,000.00				4,000.00
MCES Institutional Support	018910			(4,000.00)				(4,000.00)
Adams County Extension Service	019101	6,260.89						6,260.89
Amite County Extension Service	019103	6,684.47						6,684.47
Attala County Extension Service	019104	6,946.97						6,946.97
Claiborne County Extension Service	019111	4,149.41						4,149.41
Copiah County Extension Service	019115	6,716.74						6,716.74
Franklin County Extension Service	019119	6,260.26						6,260.26
Hinds County Extension Service	019125	6,750.80						6,750.80
Jefferson County Extension Service	019132	6,707.39						6,707.39
Lawrence County Extension Service	019139	6,654.35						6,654.35
Leake County Extension Service	019140	6,777.50						6,777.50
Lincoln County Extension Service	019143	7,590.25						7,590.25
Madison County Extension Service	019145	6,755.30						6,755.30
Pike County Extension Service	019157	3,208.36						3,208.36
Rankin County Extension Service	019161	6,682.60						6,682.60
Scott County Extension Service	019162	6,602.55						6,602.55

MISSISSIPPI STATE UNIVERSITY  
SCHEDULE III - GENERAL FUNDS EXPENDITURES AND TRANSFERS  
FOR THE YEAR ENDED JUNE 30, 2014

ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
Simpson County Extension Service	019164	6,779.44						6,779.44
Smith County Extension Service	019165	6,703.76						6,703.76
Walthall County Extension Service	019174	6,594.65						6,594.65
Warren County Extension Service	019175	7,466.98						7,466.98
Wilkinson County Extension Service	019179	6,850.01						6,850.01
Bolivar County Extension Service	019206	6,694.95						6,694.95
Carroll County Extension Service	019208	6,841.72						6,841.72
Coahoma County Extension Service	019214	6,690.63						6,690.63
DeSoto County Extension Service	019217	6,859.74						6,859.74
Grenada County Extension Service	019222	6,563.52						6,563.52
Holmes County Extension Service	019226	6,760.65						6,760.65
Humphreys County Extension Service	019227	7,271.11						7,271.11
Leflore County Extension Service	019242	6,650.30						6,650.30
Montgomery County Extension Service	019249	6,654.96						6,654.96
Panola County Extension Service	019254	6,670.40						6,670.40
Quitman County Extension Service	019260	6,759.13						6,759.13
Sharkey County Extension Service	019263	6,917.66						6,917.66
Sunflower County Extension Service	019267	6,682.60						6,682.60
Tallahatchie County Extension Svc	019268	6,635.57						6,635.57
Tate County Extension Service	019269	6,763.79						6,763.79
Tunica County Extension Service	019272	6,810.26						6,810.26
Yazoo County Extension Service	019282	6,925.67						6,925.67
Alcorn County Extension Service	019302	6,725.60						6,725.60
Benton County Extension Service	019305	10,641.95						10,641.95
Calhoun County Extension Service	019307	6,790.17						6,790.17
Chickasaw County Extension Service	019309	6,670.53						6,670.53
Choctaw County Extension Service	019310	6,795.49						6,795.49
Clay County Extension Service	019313	3,136.60						3,136.60
Itawamba County Extension Service	019329	6,583.60						6,583.60
Lafayette County Extension Service	019336	6,647.00						6,647.00
Lee County Extension Service	019341	6,609.22						6,609.22
Lowndes County Extension Service	019344	6,837.79						6,837.79
Marshall County Extension Service	019347	6,669.21						6,669.21
Monroe County Extension Service	019348	6,574.98						6,574.98
Noxubee County Extension Service	019352	6,748.48						6,748.48
Oktibbeha County Extension Service	019353	11,218.21						11,218.21
Pontotoc County Extension Service	019358	6,598.35						6,598.35

MISSISSIPPI STATE UNIVERSITY  
SCHEDULE III - GENERAL FUNDS EXPENDITURES AND TRANSFERS  
FOR THE YEAR ENDED JUNE 30, 2014

ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
Prentiss County Extension Service	019359	6,843.18						6,843.18
Tippah County Extension Service	019370	6,821.89						6,821.89
Tishomingo County Extension Service	019371	6,608.54						6,608.54
Union County Extension Service	019373	6,636.30						6,636.30
Webster County Extension Service	019378	6,622.61						6,622.61
Winston County Extension Service	019380	10,410.05						10,410.05
Yalobusha County Extension Service	019381	6,690.46						6,690.46
Clarke County Extension Service	019412	6,878.65						6,878.65
Covington County Extension Service	019416	13,258.97						13,258.97
Forrest County Extension Service	019418	6,694.41						6,694.41
George County Extension Service	019420	6,665.37						6,665.37
Greene County Extension Service	019421	6,853.25						6,853.25
Hancock County Extension Service	019423	6,893.19						6,893.19
Harrison County Extension Service	019424	6,785.70						6,785.70
Jackson County Extension Service	019430	6,586.06						6,586.06
Jasper County Extension Service	019431	6,447.50						6,447.50
Jefferson Davis County Extension Sv	019433	6,740.64						6,740.64
Jones County Extension Service	019434	6,787.01						6,787.01
Kemper County Extension Service	019435	6,556.82						6,556.82
Lamar County Extension Service	019437	6,622.85						6,622.85
Lauderdale County Extension Service	019438	8,618.39						8,618.39
Marion County Extension Service	019446	6,679.73						6,679.73
Neshoba County Extension Service	019450	6,549.03						6,549.03
Newton County Extension Service	019451	13,251.76						13,251.76
Pearl River County Extension Servic	019455	6,784.49						6,784.49
Perry County Extension Service	019456	6,825.35						6,825.35
Stone County Extension Service	019466	6,668.15						6,668.15
Wayne County Extension Service	019477	6,932.15						6,932.15
<b>TOTAL</b>		4,717,802.84	58,777.32	531,355.10	454,217.95	17,901.41	(73,369.00)	5,853,423.62
<b>ADMINISTRATION</b>								
MSU - ES Administration	010800	858,997.07	15,317.49	24,041.35	94,607.06			992,962.97
4-H Youth Development	010804	17,395.62		125.00				17,520.62
Agriculture and Natural Resources	010807	72,747.49						72,747.49
4-H Youth Development	013600	77,308.58						77,308.58
Service Learning Center	014900	5,607.73						5,607.73

MISSISSIPPI STATE UNIVERSITY  
SCHEDULE III - GENERAL FUNDS EXPENDITURES AND TRANSFERS  
FOR THE YEAR ENDED JUNE 30, 2014

ORGANIZATION		PERSONAL		CONTRACTUAL		CAPITAL	NET	TOTAL
		SERVICES	TRAVEL	SERVICES	COMMODITIES	OUTLAY	TRANSFERS	
Coastal Research & Extension Center	015900			1,113.68	44.85			1,158.53
Extension Support Services	016300			597.00	12,600.15			13,197.15
Center for Continuing Education	017200				4,683.36			4,683.36
MSU-ES Organization Support	018900	1,996.92	3,319.12	768,131.66	18,767.47		(534,452.79)	1,326,667.96
MCES Institutional Support	018910			4,000.00			(576,902.04)	580,902.04
Coastal Area	019000			145.00				145.00
Southwest District Extension Office	019100	43,316.64	10,797.34	23,677.53	21,265.38			99,056.89
Copiah County Extension Service	019115		50.85					50.85
Northwest District Extension Office	019200		6,050.01	11,719.56	7,300.79			25,070.36
Yazoo County Extension Service	019282		84.53					84.53
Northeast District Extension Office	019300	45,854.75	13,769.16	6,550.43	13,008.41			79,182.75
Benton County Extension Service	019305		2,044.85	100.00				2,144.85
Southeast District Extension Office	019400	38,742.90	24,614.46	29,496.10	5,800.81			98,654.27
<b>TOTAL</b>		<b>1,161,967.70</b>	<b>76,047.81</b>	<b>869,697.31</b>	<b>178,078.28</b>		<b>(1,111,354.83)</b>	<b>3,397,145.93</b>
<b>AGRICULTURE</b>								
Ag & Bio Engineering	010300	424,259.77	2,007.06	5,929.57	2,035.44		(8,192.13)	442,423.97
Agricultural Economics	010500	321,467.87	12,937.07	16,704.74	7,122.14		(6,028.71)	364,260.53
MSU - ES Administration	010800	14,403.11						14,403.11
Agriculture and Natural Resources	010807	331,905.47	8,077.60	2,524.50	9,762.19			352,269.76
Plant and Soil Sciences	011100	1,275,422.15	30,878.41	12,366.22	37,930.74	36,711.00	(14,790.00)	1,408,098.52
Soil Testing	011101	247,620.35	211.05	46,888.30	41,774.36			336,494.06
Animal & Dairy Science	011300	741,549.31	49,661.33	20,378.91	23,179.83	21,853.00	(4,475.52)	861,097.90
Biochem,MolBio,Entmology&Plant Path	011900	907,593.33	17,621.64	51,801.37	28,158.80		(5,980.00)	1,011,155.14
Landscape Architecture	012600	145,215.08	2,211.69	693.88	593.57			148,714.22
NE MS Branch Exp Station	012800				350.00			350.00
South MS Branch Experiment Station	013000		584.78					584.78
Poultry Science	013100	377,615.03	2,145.16	18,768.58	18,609.18	7,000.00		424,137.95
Delta Research and Extension Center	013200	592,136.36	14,033.33	6,094.45	3,779.93	59,437.97		675,482.04
North MS Research and Extension Ctr	014000	799,387.75	26,581.80	25,225.12	16,869.68	22,713.00		890,777.35
MSU Horsepark - Operations	014700	176,802.37		91,917.87	116,082.11	15,259.20		400,061.55
Central MS Research & Ext Center	015700	582,481.51	33,423.91	20,297.60	6,149.10			642,352.12
Coastal Research & Extension Center	015900	701,811.59	48,523.90	57,109.68	38,790.26	9,162.23	(51,275.16)	906,672.82
Thad Cochran Warmwater Aquaculture	016200	81,874.14	6,069.54	387.53	264.35			88,595.56
MSU-ES Organization Support	018900	28.02					(1,279.45)	1,307.47
Southwest District Extension Office	019100	5,422.28	414.28		97.80			5,934.36
Adams County Extension Service	019101	68,408.59	4,178.85					72,587.44

MISSISSIPPI STATE UNIVERSITY  
SCHEDULE III - GENERAL FUNDS EXPENDITURES AND TRANSFERS  
FOR THE YEAR ENDED JUNE 30, 2014

ORGANIZATION		PERSONAL		CONTRACTUAL		CAPITAL	NET	TOTAL
		SERVICES	TRAVEL	SERVICES	COMMODITIES	OUTLAY	TRANSFERS	
Amite County Extension Service	019103	66,190.96	4,853.73					71,044.69
Attala County Extension Service	019104	231,173.50	12,770.23					243,943.73
Claiborne County Extension Service	019111	61,466.29	8,454.29					69,920.58
Copiah County Extension Service	019115	71,139.47	6,927.30					78,066.77
Franklin County Extension Service	019119	99,063.37						99,063.37
Hinds County Extension Service	019125	128,083.62	14,751.31					142,834.93
Jefferson County Extension Service	019132	46,992.20						46,992.20
Lawrence County Extension Service	019139	71,224.60	8,107.59					79,332.19
Leake County Extension Service	019140	67,689.00						67,689.00
Lincoln County Extension Service	019143	181,826.54	5,456.38					187,282.92
Madison County Extension Service	019145	69,599.33	5,154.96					74,754.29
Pike County Extension Service	019157	49,647.58	3,589.15					53,236.73
Rankin County Extension Service	019161	148,265.85	11,347.40	165.00				159,778.25
Scott County Extension Service	019162	56,863.73	4,571.26					61,434.99
Simpson County Extension Service	019164	69,815.76	5,635.11					75,450.87
Smith County Extension Service	019165	69,913.68						69,913.68
Walthall County Extension Service	019174	77,718.54	7,652.99					85,371.53
Warren County Extension Service	019175	58,423.40	4,373.87	50.00				62,847.27
Wilkinson County Extension Service	019179	75,925.04						75,925.04
Northwest District Extension Office	019200	129,290.87	11,834.43	4,387.61				145,512.91
Bolivar County Extension Service	019206	84,751.73	4,422.60	50.00				89,224.33
Carroll County Extension Service	019208	63,855.97						63,855.97
Coahoma County Extension Service	019214	71,021.81	8,092.17	100.00			(2,168.12)	81,382.10
DeSoto County Extension Service	019217	159,322.59	13,527.42	180.00				173,030.01
Grenada County Extension Service	019222	90,267.91	8,497.85	145.00				98,910.76
Holmes County Extension Service	019226	48,878.97						48,878.97
Humphreys County Extension Service	019227	53,897.46	5,377.62					59,275.08
Issaquena County Extension Service	019228	77,614.49						77,614.49
Leflore County Extension Service	019242	126,393.98	11,884.57	220.00				138,498.55
Montgomery County Extension Service	019249	73,217.04						73,217.04
Panola County Extension Service	019254	99,931.52	8,900.66	50.00				108,882.18
Quitman County Extension Service	019260	60,921.88	5,217.07	195.00			(1,435.38)	67,769.33
Sharkey County Extension Service	019263	36,873.37						36,873.37
Sunflower County Extension Service	019267	32,025.49						32,025.49
Tallahatchie County Extension Svc	019268	75,474.89	8,969.37					84,444.26
Tate County Extension Service	019269	61,612.09	3,947.64	120.00				65,679.73
Tunica County Extension Service	019272	62,062.76	5,677.92	225.00			(1,980.16)	69,945.84

MISSISSIPPI STATE UNIVERSITY  
SCHEDULE III - GENERAL FUNDS EXPENDITURES AND TRANSFERS  
FOR THE YEAR ENDED JUNE 30, 2014

ORGANIZATION		PERSONAL		CONTRACTUAL		CAPITAL	NET	TOTAL
		SERVICES	TRAVEL	SERVICES	COMMODITIES	OUTLAY	TRANSFERS	
Washington County Extension Service	019276	104,499.24					(1,502.89)	106,002.13
Yazoo County Extension Service	019282	117,741.35	6,100.49	50.00				123,891.84
Northeast District Extension Office	019300	83,493.46	51,661.57	1,593.13	2,545.42			139,293.58
Alcorn County Extension Service	019302	101,609.68	4,951.80	50.00				106,611.48
Benton County Extension Service	019305	61,586.30	4,958.80					66,545.10
Calhoun County Extension Service	019307	41,884.25						41,884.25
Chickasaw County Extension Service	019309	122,215.66	11,597.21	185.00				133,997.87
Choctaw County Extension Service	019310	57,760.75						57,760.75
Clay County Extension Service	019313	51,014.68	2,082.64	35.00				53,132.32
Itawamba County Extension Service	019329	62,924.57						62,924.57
Lafayette County Extension Service	019336	72,359.42	3,868.38	25.00				76,252.80
Lee County Extension Service	019341	113,416.81	7,715.60	25.00				121,157.41
Lowndes County Extension Service	019344	87,564.95	13,233.36	195.00				100,993.31
Marshall County Extension Service	019347	64,790.72						64,790.72
Monroe County Extension Service	019348	131,894.58	9,070.46	50.00				141,015.04
Noxubee County Extension Service	019352	65,910.66	4,900.01	90.00				70,900.67
Oktibbeha County Extension Service	019353	130,343.39	11,030.05					141,373.44
Pontotoc County Extension Service	019358	118,258.12	5,223.31					123,481.43
Prentiss County Extension Service	019359	70,666.09	4,657.98	60.00				75,384.07
Tippah County Extension Service	019370	63,257.58	3,522.14					66,779.72
Tishomingo County Extension Service	019371	73,811.73	6,647.45	50.00				80,509.18
Union County Extension Service	019373	76,722.97	6,116.83					82,839.80
Webster County Extension Service	019378	76,311.46	3,627.87	50.00				79,989.33
Winston County Extension Service	019380	109,739.87	3,939.01					113,678.88
Yalobusha County Extension Service	019381	54,860.61	6,231.56					61,092.17
Southeast District Extension Office	019400	130,648.02	6,138.19					136,786.21
Clarke County Extension Service	019412	109,395.23	6,634.60					116,029.83
Covington County Extension Service	019416	135,710.30	9,458.57					145,168.87
Forrest County Extension Service	019418	162,785.66	11,433.40					174,219.06
George County Extension Service	019420	68,532.42	6,260.41					74,792.83
Greene County Extension Service	019421	61,264.90	5,331.97					66,596.87
Hancock County Extension Service	019423	58,408.43	5,024.06					63,432.49
Harrison County Extension Service	019424	29,843.10	8,467.18					38,310.28
Jackson County Extension Service	019430	44,883.06	5,026.46					49,909.52
Jasper County Extension Service	019431	108,067.32	3,948.26					112,015.58
Jefferson Davis County Extension Sv	019433	72,293.88	6,969.35					79,263.23
Jones County Extension Service	019434	62,950.36	8,544.34					71,494.70

MISSISSIPPI STATE UNIVERSITY  
SCHEDULE III - GENERAL FUNDS EXPENDITURES AND TRANSFERS  
FOR THE YEAR ENDED JUNE 30, 2014

ORGANIZATION		PERSONAL		CONTRACTUAL		CAPITAL	NET	TOTAL
		SERVICES	TRAVEL	SERVICES	COMMODITIES	OUTLAY	TRANSFERS	
Kemper County Extension Service	019435	83,112.17	7,012.29					90,124.46
Lamar County Extension Service	019437	81,165.55	6,221.54					87,387.09
Lauderdale County Extension Service	019438	49,912.15	5,952.48					55,864.63
Marion County Extension Service	019446	65,732.70	5,193.75					70,926.45
Neshoba County Extension Service	019450	122,370.85	6,189.33					128,560.18
Newton County Extension Service	019451	62,342.24	5,001.06					67,343.30
Pearl River County Extension Serv	019455	100,907.12	7,585.14					108,492.26
Perry County Extension Service	019456	62,297.44						62,297.44
Stone County Extension Service	019466	36,126.29						36,126.29
Wayne County Extension Service	019477	64,049.82	6,141.03					70,190.85
FWRC - Forestry	080100	823,950.79	27,106.62	6,265.94	7,660.62		(36,403.00)	901,386.97
FWRC-Wildlife,Fisheries&Aquaculture	080300	734,842.02	16,867.40	4,476.83	1,386.35	21,479.78	(5,991.00)	785,043.38
FWRC - Forest Products	080500	72,104.20	1,887.33	366.75	5,690.37			80,048.65
Franklin Furniture Institute-FWRC	080900	47,237.97	2,438.68	85.00			(13,635.00)	63,396.65
CVM Field Services	183970	81,531.95	191.88		3,155.98			84,879.81
Northern Gulf Institute	191001	256.74						256.74
Crosby Arboretum	440501	194,999.45	952.43	22,473.05	28,117.81			246,542.74
MS Water Resources Research Inst	440502	26,394.59						26,394.59
Fringe Benefits Allocation Pool	461302	177.41						177.41
<b>TOTAL</b>		<b>16,772,774.39</b>	<b>812,670.56</b>	<b>419,101.63</b>	<b>400,106.03</b>	<b>193,616.18</b>	<b>(155,136.52)</b>	<b>18,753,405.31</b>
<b>ACADEMIC SERVICE</b>								
Poultry Science	013100			1,432.94				1,432.94
<b>TOTAL</b>				<b>1,432.94</b>				<b>1,432.94</b>
<b>SUBTOTAL</b>		<b>47,952,536.39</b>	<b>1,971,053.82</b>	<b>4,069,797.44</b>	<b>4,505,505.72</b>	<b>551,762.61</b>	<b>(2,522,648.55)</b>	<b>61,573,304.53</b>
Less Interdepartmental Activity				(40,632.00)				(40,632.00)
<b>TOTAL PUBLIC SERVICE</b>		<b>47,952,536.39</b>	<b>1,971,053.82</b>	<b>4,029,165.44</b>	<b>4,505,505.72</b>	<b>551,762.61</b>	<b>(2,522,648.55)</b>	<b>61,532,672.53</b>
<b>LIBRARIES</b>								
School of Accountancy	230100				(33.11)			(33.11)
General Library	320100	2,275,153.65	34,344.99	560,183.21	116,864.62	4,052,483.63	400,000.00	6,639,030.10
U.S. Grant Collection	320200	112,200.47	578.53	8,005.55				120,784.55
Fringe Benefits Allocation Pool	461302	773,248.22						773,248.22
<b>TOTAL</b>		<b>3,160,602.34</b>	<b>34,923.52</b>	<b>568,188.76</b>	<b>116,831.51</b>	<b>4,052,483.63</b>	<b>400,000.00</b>	<b>7,533,029.76</b>
<b>MUSEUMS &amp; GALLERIES</b>								



MISSISSIPPI STATE UNIVERSITY  
SCHEDULE III - GENERAL FUNDS EXPENDITURES AND TRANSFERS  
FOR THE YEAR ENDED JUNE 30, 2014

ORGANIZATION		PERSONAL		CONTRACTUAL		CAPITAL	NET	TOTAL
		SERVICES	TRAVEL	SERVICES	COMMODITIES	OUTLAY	TRANSFERS	
Cobb Institute	030400	3,640.80						3,640.80
Fringe Benefits Allocation Pool	461302	1,055.07						1,055.07
<b>TOTAL</b>		<b>4,695.87</b>						<b>4,695.87</b>
<b>AUDIO-VISUAL SERVICES</b>								
Purchased Authority	461306						12,553.59	(12,553.59)
<b>TOTAL</b>							<b>12,553.59</b>	<b>(12,553.59)</b>
<b>COMPUTING SUPPORT</b>								
Meridian - Information Systems	313211	243,051.75		44,256.41	21,362.02			308,670.18
Systems & Networks	330100	1,686,166.87	12,917.47	110,065.71	96,620.14			1,905,770.19
IT Equipment Maintenance	330102			254,113.56	1,058,140.45	148,824.02		1,461,078.03
Internet and Internet2	330104			224,600.00	4,320.00			228,920.00
Classroom Technology	330105			4,134.84	90,409.54	19,318.67		113,863.05
Office of Information Tech Svcs	330200	343,835.28	300.98	10,008.33	7,367.79		180,629.00	180,883.38
Enterprise Information Systems	460100	2,871,531.46	33,436.74	62,424.83	20,313.04	(6,480.00)		2,981,226.07
IT Software Maintenance	460101			2,253,753.65				2,253,753.65
Fringe Benefits Allocation Pool	461302	1,534,308.19						1,534,308.19
Purchased Authority	461306						367,445.00	(367,445.00)
<b>TOTAL</b>		<b>6,678,893.55</b>	<b>46,655.19</b>	<b>2,963,357.33</b>	<b>1,298,532.98</b>	<b>161,662.69</b>	<b>548,074.00</b>	<b>10,601,027.74</b>
<b>ANCILLIARY SUPPORT</b>								
Lab Animal Veterinarian	191300	36,183.13					(247,643.50)	283,826.63
Winter Intersession	300301	(12.11)						(12.11)
University Academic Advising Center	300600	286,897.62	220.41	5,532.74	3,056.83			295,707.60
Office of Athletic Academics	300601	853,818.36	4,805.23	15,154.06	107,442.89	21,716.00	100,000.00	902,936.54
Meridian - Academic Advising Center	313213	115,890.16	159.82	19.73	279.56			116,349.27
Fringe Benefits Allocation Pool	461302	315,532.12						315,532.12
Humphrey Coliseum	490539	210.00						210.00
<b>TOTAL</b>		<b>1,608,519.28</b>	<b>5,185.46</b>	<b>20,706.53</b>	<b>110,779.28</b>	<b>21,716.00</b>	<b>(147,643.50)</b>	<b>1,914,550.05</b>
<b>ACADEMIC ADMINISTRATION</b>								
College of Ag & Life Sciences	018800	318,652.24	4,920.39	40,944.95	40,360.20		(15,807.50)	420,685.28
Dean of Architecture	028800	403,462.62		7,140.58	3,534.17			414,137.37
English	033900	4,774.20						4,774.20
College of Arts & Sciences	038800	819,724.81	25,595.96	31,349.08	11,894.10			888,563.95
A & S/Gender Studies	038804			2,901.43	883.20			3,784.63

MISSISSIPPI STATE UNIVERSITY  
SCHEDULE III - GENERAL FUNDS EXPENDITURES AND TRANSFERS  
FOR THE YEAR ENDED JUNE 30, 2014

ORGANIZATION		PERSONAL		CONTRACTUAL		CAPITAL	NET	TOTAL
		SERVICES	TRAVEL	SERVICES	COMMODITIES	OUTLAY	TRANSFERS	
A & S Newsletter	038805	6,312.79	1,442.53	30.24	354.36			8,139.92
A&S - African American Studies	038813	43,597.52	3,162.33	8,754.71	8,180.14			63,694.70
Finance & Economics	040900	149,540.16						149,540.16
Dean of Business & Industry	048800	643,099.88	28.25	23,193.08	3,760.50			670,081.71
Business Academic Advising - Dean	048801	156,798.96						156,798.96
Dean of Education	058800	638,846.64	34,145.70	67,683.92	50,529.95			791,206.21
Dean of Engineering	068800	814,262.93					(23,075.42)	837,338.35
FWRC Unallocated Budget Account	088801	155,083.23						155,083.23
Office of Graduate Studies	098800	551,477.18		11,567.72	17,063.69		(21,528.00)	601,636.59
Graduate Initiative Pool	098801	238,352.03		4,314.72	24.28		(7,308.87)	249,999.90
CVM Office of the Dean	185100	935,640.22		87,070.78	57,842.80		(135,482.74)	1,216,036.54
CVM OSP Administration	185210			6,554.98	11,395.52			17,950.50
CVM Administration-Admin Support	185410	1,406,826.73		83,861.12	9,943.64			1,500,631.49
Disaster Relief	185418				523.69			523.69
CVM Accounting Services	185420				304.76			304.76
CVM Ancillary Services	185430			1,786.16	1,825.76			3,611.92
CVM Storeroom	185435	2,190.60			5,726.09			7,916.69
CVM Computer Services	185440		1,030.14	29,886.91	27,462.51	14,895.00		73,274.56
CVM Custodial Services	185940				105.00			105.00
Academic Dept Heads Exec Committee	300800			225.00				225.00
AOCE - Director	308800	303,339.82	14,643.65	58,231.81	13,409.36			389,624.64
#N/A	313200	490,176.98	6,322.72	9,879.18	7,077.78			513,456.66
Meridian Division of Arts & Science	313202	157,685.70						157,685.70
Meridian Division of Business	313203	124,359.76						124,359.76
Meridian Division of Education	313204	102,363.87						102,363.87
Meridian - Student Services	313208					43.59		43.59
MSU-Riley Center	313214	512,244.95	8,282.93	381,802.36	23,389.34			925,719.58
Meridian Library Services	313215	41,587.12	627.73	20,291.08	1,574.84	12,692.09		76,772.86
General Library	320100	209,611.20						209,611.20
Faculty Senate	341700	26,125.95		1,794.08	1,151.10			29,071.13
Staff Council	341800	18,748.37		3,855.50	12,568.35		(125.00)	35,297.22
University Courses and Curricula	341900	9,229.18	1,786.88	1,154.00	2,693.49			14,863.55
General Academic Expense	390503		6,438.94	8,983.50	26,063.36			41,485.80
Institutional Diversity & Inclusion	391301	256,653.52	14,950.15	23,764.78	32,927.13		(2,000.00)	330,295.58
Distinguished Scholarship Programs	393600	17,172.90	3,338.48	11,126.04	22,220.32			53,857.74
Office of the Provost	440300				9.00			9.00
Pathfinders	440316	107,120.41		4,547.94	740.13		(5,000.00)	117,408.48

MISSISSIPPI STATE UNIVERSITY  
SCHEDULE III - GENERAL FUNDS EXPENDITURES AND TRANSFERS  
FOR THE YEAR ENDED JUNE 30, 2014

ORGANIZATION		PERSONAL		CONTRACTUAL		CAPITAL	NET	TOTAL
		SERVICES	TRAVEL	SERVICES	COMMODITIES	OUTLAY	TRANSFERS	
Office of Institutional Research	461100				6.50			6.50
Fringe Benefits Allocation Pool	461302	1,746,516.16						1,746,516.16
Purchased Authority	461306						87,695.28	(87,695.28)
<b>TOTAL</b>		<u>11,411,578.63</u>	<u>126,716.78</u>	<u>932,695.65</u>	<u>395,545.06</u>	<u>27,630.68</u>	<u>(122,632.25)</u>	<u>13,016,799.05</u>
<b>SUBTOTAL</b>		22,864,289.67	213,480.95	4,484,948.27	1,921,688.83	4,263,493.00	690,351.84	33,057,548.88
Less Interdepartmental Activity				(162,932.00)				(162,932.00)
<b>TOTAL ACADEMIC SUPPORT</b>		<u>22,864,289.67</u>	<u>213,480.95</u>	<u>4,322,016.27</u>	<u>1,921,688.83</u>	<u>4,263,493.00</u>	<u>690,351.84</u>	<u>32,894,616.88</u>
<b>SOCIAL &amp; CULTURAL DEVELOPMENT</b>								
Dean of Students	410100	423,826.98	1,573.08	18,604.96	7,639.50		(716.00)	452,360.52
Spirit Groups	410101	37,835.52		541.83			9,176.35	29,201.00
Appalachian Leadership Honors Prog	410102	8,658.66	3,082.91	7,480.00	29,000.53			48,222.10
Center for America's Veterans	410103	84,557.28						84,557.28
Global Leadership Continuum	410104	254,700.36	9,964.43	14,003.16	56,303.98		(108.00)	335,079.93
Day One Learning Community	410105	129,453.39	1,999.04	5,758.75	39,824.28		(5,000.00)	182,035.46
Honor Council	410107	96,092.27	1,870.39	10,521.75	19,814.18		(5,505.51)	133,804.10
Office Of Parent Services	410108	60,844.80	1,324.64	350.00	41,788.73		(462.83)	104,771.00
Student Support Services	410200	212,987.64		3,876.40	6,345.40		(1,853.44)	225,062.88
Counseling & Testing Services	410400						559,354.41	(559,354.41)
Outreach & Sexual Assault Services	410403	750.00						750.00
Fraternity & Sorority Life	411400	72,496.69	2,364.16	9,817.29	33,588.05			118,266.19
Sanderson Center	411505	1,196,010.61	2,221.45	36,989.24	117,096.86		(7,650.38)	1,359,968.54
Student Government	411600	21,135.00	5,324.69	8,004.97	2,156.34			36,621.00
Lyceum	411700			28,170.31	14,475.59		(932.10)	43,578.00
Student Newspaper	411900	53,931.17		(120.00)			(118.83)	53,930.00
WMSV Campus Radio Station	412200	128,477.89		14,459.64	10,690.14	20,710.14		174,337.81
Vice President for Student Affairs	441100			(106.32)			(106.32)	
Special Projects	461300						(20,000.00)	20,000.00
Fringe Benefits Allocation Pool	461302	1,212,692.86						1,212,692.86
Purchased Authority	461306						12,705.26	(12,705.26)
Unfunded Permanent Positions	461312						(4,000.00)	4,000.00
Student Union	540100	798,496.82	601.58	83,598.01	103,046.84		(257,018.10)	1,242,761.35
Music Makers	540101	1,000.00	2,702.21	7,277.46	189.00		(3,201.33)	14,370.00
Student Union-Campus Activities Brd	540103	188,001.82	506.70	1,971.55	1,344.56		(1,000.00)	192,824.63
Student Union - Gameroom	540104			57.92				57.92
SHC - Health Education	560109	155,720.57	1,458.46	5,882.67	25,099.90		155,616.60	32,545.00

MISSISSIPPI STATE UNIVERSITY  
SCHEDULE III - GENERAL FUNDS EXPENDITURES AND TRANSFERS  
FOR THE YEAR ENDED JUNE 30, 2014

ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
Athletics	890100			0.02				0.02
<b>TOTAL</b>		<u>5,137,670.33</u>	<u>34,993.74</u>	<u>257,139.61</u>	<u>508,403.88</u>	<u>20,710.14</u>	<u>429,179.78</u>	<u>5,529,737.92</u>
<b>COUNSELING &amp; CAREER GUIDANCE</b>								
Career Center	300100	735,722.51	37,705.93	34,324.73	24,300.13			832,053.30
Counseling & Testing Services	410400	452,907.33	5,422.77	23,421.58	31,400.73	65,883.00	(3,100.00)	582,135.41
Outreach & Sexual Assault Services	410403			882.18				882.18
Holmes Cultural Diversity Center	411300	232,115.36	4,053.13	15,455.62	18,632.01		45,000.00	225,256.12
Fringe Benefits Allocation Pool	461302	485,133.00						485,133.00
Purchased Authority	461306						86,530.07	(86,530.07)
<b>TOTAL</b>		<u>1,905,878.20</u>	<u>47,181.83</u>	<u>74,084.11</u>	<u>74,332.87</u>	<u>65,883.00</u>	<u>128,430.07</u>	<u>2,038,929.94</u>
<b>FINANCIAL AID ADMINISTRATION</b>								
Financial Aid	410600	967,893.17	9,204.98	135,618.16	18,656.02	10,764.80		1,142,137.13
Fringe Benefits Allocation Pool	461302	338,974.38						338,974.38
Purchased Authority	461306						375.00	(375.00)
Control Org Code	999999						(7,870.00)	7,870.00
<b>TOTAL</b>		<u>1,306,867.55</u>	<u>9,204.98</u>	<u>135,618.16</u>	<u>18,656.02</u>	<u>10,764.80</u>	<u>(7,495.00)</u>	<u>1,488,606.51</u>
<b>STUDENT ADMISSIONS AND RECORDS</b>								
Meridian - Student Services	313208	177,691.29	3,552.64	1,994.06	6,991.22	(43.59)		190,185.62
Registrars Office	410800	879,185.83	9,671.09	845.39	265.16			889,967.47
Student Transcripts	410900			33,173.44	23,470.10			56,643.54
Commencement	411000	2,400.18		11,527.76	18,836.52			32,764.46
Holds, Mail Operations & Student ID	411100	45,157.55		1,274.03	5,665.64			52,097.22
Office of Enrollment Services	411200	1,934,176.95	248,807.03	147,554.39	110,685.91	(1,500.00)		2,439,724.28
Fringe Benefits Allocation Pool	461302	1,027,636.07						1,027,636.07
<b>TOTAL</b>		<u>4,066,247.87</u>	<u>262,030.76</u>	<u>196,369.07</u>	<u>165,914.55</u>	<u>(1,543.59)</u>		<u>4,689,018.66</u>
<b>SUBTOTAL</b>		<u>12,416,663.95</u>	<u>353,411.31</u>	<u>663,210.95</u>	<u>767,307.32</u>	<u>95,814.35</u>	<u>550,114.85</u>	<u>13,746,293.03</u>
Less Interdepartmental Activity				(3,794.30)				(3,794.30)
<b>TOTAL STUDENT SERVICES</b>		<u>12,416,663.95</u>	<u>353,411.31</u>	<u>659,416.65</u>	<u>767,307.32</u>	<u>95,814.35</u>	<u>550,114.85</u>	<u>13,742,498.73</u>
<b>EXECUTIVE MANAGEMENT</b>								
CVM - Vice-President's Office	185650			15,770.25			(349,907.75)	365,678.00
General Academic Expense	390503			520.00				520.00
President	440100	922,235.19	5,078.42	71,392.24	84,520.98			1,083,226.83

MISSISSIPPI STATE UNIVERSITY  
SCHEDULE III - GENERAL FUNDS EXPENDITURES AND TRANSFERS  
FOR THE YEAR ENDED JUNE 30, 2014

ORGANIZATION		PERSONAL		CONTRACTUAL		CAPITAL	NET	TOTAL
		SERVICES	TRAVEL	SERVICES	COMMODITIES	OUTLAY	TRANSFERS	
Pres Comm on Status of Minorities	440108			635.83	1,948.76		(750.00)	3,334.59
Office of the Provost	440300	1,293,475.31	22,809.26	27,591.88	29,340.87			1,373,217.32
Vice President for External Affairs	440400	334,537.35	5,542.25	64,857.02	4,650.09		(34,104.41)	443,691.12
Vice President for Finance & Admin	440700	281,236.57	10,519.35	23,337.66	6,306.86		(1,500.00)	322,900.44
Associate VP for Finance and Admin	440701			28,583.00				28,583.00
VP of F&A Lapsed Salary	440705						(740,386.41)	740,386.41
Planning and Analysis	440708	133,206.42	6,329.31	4,210.85	1,732.75			145,479.33
Vice President for Student Affairs	441100	579,596.37	8,097.86	58,294.49	45,081.83		615,819.99	75,250.56
Office of Development	441300	546,354.48						546,354.48
Special Projects	461300			3,927.09			(199,947.64)	203,874.73
Special Projects - R	461301						(296,813.00)	296,813.00
Fringe Benefits Allocation Pool	461302	1,079,789.50						1,079,789.50
Purchased Authority	461306						3,300.00	(3,300.00)
Unfunded Permanent Positions	461312						(84,575.00)	84,575.00
Quality Enhancement Plan	461900	90,367.71	958.32	17,849.25	19,880.54			129,055.82
<b>TOTAL</b>		<b>5,260,798.90</b>	<b>59,334.77</b>	<b>316,969.56</b>	<b>193,462.68</b>		<b>(1,088,864.22)</b>	<b>6,919,430.13</b>
<b>FISCAL OPERATIONS</b>								
Reporting, Planning & Analysis	440711	159,673.43	3,356.41	2,067.88	358.61		(22,295.32)	187,751.65
Comptroller and Treasurer's Office	450200	1,775,063.32	11,951.96	108,505.52	21,822.80			1,917,343.60
Sponsored Program Accounting	450201	521,573.78	1,051.75	10,999.96	2,974.10			536,599.59
Controller - Payroll	450202			(3.65)				(3.65)
Office of Internal Audit	450400	454,152.29	9,836.08	5,042.85	17,372.83			486,404.05
E & G EBC	450600			50,439.30			(1,068,030.75)	1,118,470.05
PCI DSS Compliance	450700			24,000.00				24,000.00
Bad Debt Expense	450900			1,011,231.76				1,011,231.76
Fringe Benefits Allocation Pool	461302	946,148.08						946,148.08
<b>TOTAL</b>		<b>3,856,610.90</b>	<b>26,196.20</b>	<b>1,212,283.62</b>	<b>42,528.34</b>		<b>(1,090,326.07)</b>	<b>6,227,945.13</b>
<b>GENERAL ADMINISTRATIVE SERVICE</b>								
President's Comm on Status of Women	440101		1,528.19	2,481.55	2,425.70		(1,000.00)	7,435.44
Office of Research Security	440906	137,899.92						137,899.92
Student Affairs Research Council	441101	179,963.46	2,869.01	6,297.14	13,996.07		124,288.68	78,837.00
Welcome Center/Clock Museum	441104	83,446.57		13,940.53	15,893.76			113,280.86
User Services	460200	1,428,680.25	1,765.11	27,900.33	32,985.10	(457.00)		1,490,873.79
Human Resources Management	460300	1,252,552.44	15,760.72	132,489.90	21,350.26		(59,000.00)	1,481,153.32
University Publications	460700			1,568.10	16,392.95			17,961.05

MISSISSIPPI STATE UNIVERSITY  
SCHEDULE III - GENERAL FUNDS EXPENDITURES AND TRANSFERS  
FOR THE YEAR ENDED JUNE 30, 2014

ORGANIZATION		PERSONAL		CONTRACTUAL		CAPITAL	NET	TOTAL
		SERVICES	TRAVEL	SERVICES	COMMODITIES	OUTLAY	TRANSFERS	
Office of Institutional Research	461100	635,439.46	19,416.10	84,920.38	116,080.85	(979.02)		854,877.77
Office of Inst Effectiveness	461200			6.40				6.40
Special Projects	461300			5,067.07				5,067.07
Special Projects - R	461301			288,619.93				288,619.93
Fringe Benefits Allocation Pool	461302	1,694,124.82						1,694,124.82
Purchased Authority	461306						3,900.00	(3,900.00)
General Counsel	461400	542,499.99	10,818.65	27,576.46	17,268.37			598,163.47
Audit Fees	461600			153,776.82				153,776.82
Legal Fees	461700		621.79	164,685.81				165,307.60
Insurance Fees	461800			471,200.10				471,200.10
Quality Enhancement Plan	461900		3,863.20	1,333.36				5,196.56
University Governmental Relations	480800	183,942.22	12,750.91	6,340.59	1,956.00			204,989.72
Hazardous Waste	493000	322,278.37		5,220.00				327,498.37
Fire and Life Safety	493001		5,265.93	10,242.91	13,759.42			29,268.26
Environmental Hlth & Safety	493002	450,974.93						450,974.93
<b>TOTAL</b>		<b>6,911,802.43</b>	<b>74,659.61</b>	<b>1,403,667.38</b>	<b>252,108.48</b>	<b>(1,436.02)</b>	<b>68,188.68</b>	<b>8,572,613.20</b>
<b>LOGISTICAL SERVICES</b>								
Meridian - Security Operations	313212	97,026.36	638.47	779.68	3,852.42			102,296.93
Fringe Benefits Allocation Pool	461302	545,579.15						545,579.15
Purchased Authority	461306						19,308.96	(19,308.96)
Procurement & Contracts	470100	669,848.79	1,762.20	27,554.11	10,806.17	(100.00)		710,071.27
Receiving & Property Control	470300	455,323.33	66.83	54,657.74	19,906.39		32,194.00	497,760.29
Travel	470400	225,893.86		5,842.90	7,018.10			238,754.86
Institutional Services	471700		15,779.89	161,825.96	3,805.42			181,411.27
University Mail Services	700501	201,568.37						201,568.37
Logistical Services	751502			289,071.00				289,071.00
<b>TOTAL</b>		<b>2,195,239.86</b>	<b>18,247.39</b>	<b>539,731.39</b>	<b>45,388.50</b>		<b>51,402.96</b>	<b>2,747,204.18</b>
<b>COMMUNITY RELATIONS</b>								
Meridian - Public Information	313210		93.89	120,888.48				120,982.37
WMSV Campus Radio Station	412200	558.25						558.25
Fringe Benefits Allocation Pool	461302	308,965.47						308,965.47
Alumni Activities	480100	156,389.76						156,389.76
Official Functions	480300		15,195.45	118,002.11	127,574.03		(6,774.47)	267,546.06
Division of University Relations	480700	823,516.76	7,775.18	30,593.97	35,767.73	9,294.00		906,947.64
University Marketing	480701			149,343.42	22,866.24			172,209.66

MISSISSIPPI STATE UNIVERSITY  
SCHEDULE III - GENERAL FUNDS EXPENDITURES AND TRANSFERS  
FOR THE YEAR ENDED JUNE 30, 2014

ORGANIZATION	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
<b>TOTAL</b>	1,289,430.24	23,064.52	418,827.98	186,208.00	9,294.00	(6,774.47)	1,933,599.21
<b>SUBTOTAL</b>	19,513,882.33	201,502.49	3,891,479.93	719,696.00	7,857.98	(2,066,373.12)	26,400,791.85
Less Interdepartmental Activity			(1,534.69)				(1,534.69)
<b>TOTAL INSTITUTIONAL SUPPORT</b>	<u>19,513,882.33</u>	<u>201,502.49</u>	<u>3,889,945.24</u>	<u>719,696.00</u>	<u>7,857.98</u>	<u>(2,066,373.12)</u>	<u>26,399,257.16</u>
<b>PHYSICAL PLANT OPERATION</b>							
Political Science and Public Adm	038500	170.62					170.62
CVM Facilities - General	185910	827,367.53	2,391.69	645,058.19	373,557.09	98,395.00	1,946,769.50
Facilities - Telecommunications	185915			94,655.53			94,655.53
CVM Utilities - CVM	185920			93,955.97			93,955.97
CVM Utilities - Division	185930			943,931.54			943,931.54
CVM Custodial Services	185940	424,829.39		46,041.77	97,750.12		568,621.28
Office of Athletic Academics	300601	146.25					146.25
Meridian Operation & Maintenance	313100	153,066.41		132,441.36	20,544.20		306,051.97
E & G Parking Support	440702			13,320.32		(20,170.68)	33,491.00
Incident Command Center	441105		1,921.60	3,408.00	3,827.32		9,156.92
Fringe Benefits Allocation Pool	461302	2,341,217.04					2,341,217.04
Purchased Authority	461306					2,479,507.88	(2,479,507.88)
Unfunded Permanent Positions	461312					(20,000.00)	20,000.00
Capital Expense Approp_DFA_BOB	461314				2,295,337.82	24,187.82	2,271,150.00
Police	470900	2,020,360.53		23,971.44	121,924.47	294.00	1,927,823.00
Vice President for Campus Services	490000	242,274.64					242,274.64
Facilities Management Admin	490101	1,185,943.79		188,751.48	1,877.00	(252,942.08)	1,629,514.35
Fac Mgt Equip Op & Maint	490104			215,094.93			215,094.93
Maintenance - Streets	490111			263,341.23			263,341.23
Building Repairs/Minor Alterations	490123			1,212,724.35	3,449.85	(326,849.80)	1,543,024.00
Utilities Production & Dist Systems	490126	88,367.30		2,172,371.44	335.60		2,261,074.34
Utilities	490127			9,629,835.42		(1,122,414.24)	10,752,249.66
Fire Protection	490129			231,370.45		(2,246.55)	233,617.00
Garbage & Trash Disposal	490132			198,862.73		(18,892.27)	217,755.00
Custodial Services	490400	2,496,347.03	1,000.00	497,588.83	330,327.13	(99,000.00)	3,424,262.99
Support Services	490505	321,556.08		1,322.78	25,768.44	228.29	188,356.00
President's Home Maintenance	490513	35,410.32		104,545.28			139,955.60
Humphrey Coliseum	490539	215,130.45		169,625.21	15,633.38	13,278.00	367,167.04
Reserve for O & M Contingency	490700			28,217.12		(210,093.88)	238,311.00
Golf Course Coordinator	491900	101,044.88					101,044.88

MISSISSIPPI STATE UNIVERSITY  
SCHEDULE III - GENERAL FUNDS EXPENDITURES AND TRANSFERS  
FOR THE YEAR ENDED JUNE 30, 2014

ORGANIZATION		PERSONAL		CONTRACTUAL		CAPITAL	NET	TOTAL
		SERVICES	TRAVEL	SERVICES	COMMODITIES	OUTLAY	TRANSFERS	
MSU Laundry	550100	35,375.02		56,886.47	8,820.63			101,082.12
Campus Landscape	751400			2,242,590.22				2,242,590.22
<b>TOTAL</b>		<u>10,488,436.66</u>	<u>5,483.91</u>	<u>19,209,912.06</u>	<u>1,003,815.23</u>	<u>2,407,533.11</u>	<u>876,833.23</u>	<u>32,238,347.74</u>
Less Interdepartmental Activity				(1,054,320.90)				(1,054,320.90)
<b>TOTAL PHYSICAL PLANT OPERATIONS</b>		<u>10,488,436.66</u> #	<u>5,483.91</u>	<u>18,155,591.16</u>	<u>1,003,815.23</u>	<u>2,407,533.11</u>	<u>876,833.23</u>	<u>31,184,026.84</u>
<b>SCHOLARSHIPS</b>								
Financial Aid - General Scholarship	410601			17,540,242.55				17,540,242.55
MSU Special Scholars	413015			5,000.00			(283,005.00)	288,005.00
Fee Waivers - Military	413018			1,109,198.69				1,109,198.69
Fee Waivers-MHS4 NR Tuition	413019			419,524.86				419,524.86
<b>TOTAL</b>				<u>19,073,966.10</u>			<u>(283,005.00)</u>	<u>19,356,971.10</u>
<b>REMISSIONS &amp; FEE WAIVERS</b>								
Off Campus Waiver - Staff Developmt	313706			15,608.91				15,608.91
Off Campus Waiver - Fac/Staff Child	313712			1,125.00				1,125.00
Off Campus Waiver - Senior Citizens	313713			24,871.08				24,871.08
Fee Waivers - Band	413002			238,908.60				238,908.60
Fee Waivers - Regional	413004			516,443.10				516,443.10
Fee Waivers - Children of Alumni	413005			741,942.77				741,942.77
Fee Waivers - Staff Development	413006	1,731,863.99						1,731,863.99
Fee Waivers - Miscellaneous	413007			877,081.48				877,081.48
Fee Waivers - High ACT	413011			18,318,776.32				18,318,776.32
Fee Waivers - Child of Faculty/Staf	413012	1,374,880.20						1,374,880.20
Fee Waivers - Senior Citizens	413013			53,362.45				53,362.45
Fee Waivers - MUW Exchange	413014			24,790.50				24,790.50
Fee Waivers - Comm/Junior College	413021			784,606.24				784,606.24
Fee Waivers - Common Market	413022			2,426,324.54				2,426,324.54
<b>TOTAL</b>		<u>3,106,744.19</u>		<u>24,023,840.99</u>				<u>27,130,585.18</u>
<b>STUDENT FINANCIAL AID MATCHING</b>								
Financial Aid - Matching	410602						(106,230.87)	106,230.87
<b>TOTAL</b>							<u>(106,230.87)</u>	<u>106,230.87</u>
Less Interdepartmental Activity				(1,500.00)				(1,500.00)
<b>TOTAL SCHOLARSHIPS &amp; FELLOWSHIPS</b>		<u>3,106,744.19</u>		<u>43,096,307.09</u>			<u>(389,235.87)</u>	<u>46,592,287.15</u>



MISSISSIPPI STATE UNIVERSITY  
SCHEDULE III - GENERAL FUNDS EXPENDITURES AND TRANSFERS  
FOR THE YEAR ENDED JUNE 30, 2014

ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
<b>AUXILIARY ENTERPRISES - STUDENTS</b>								
Fringe Benefits Allocation Pool	461302	1,641.56						1,641.56
Purchased Authority	461306						37,657.69	(37,657.69)
Police	470900			166.00			166.00	
SHC - Health Education	560109	3,338.61					(25,628.85)	28,967.46
<b>TOTAL</b>		<u>4,980.17</u>		<u>166.00</u>			<u>12,194.84</u>	<u>(7,048.67)</u>
<b>AUXILIARY ENTERPRISES - FACULTY</b>								
Professional Golf Management	041600			818.32	1,042.99			1,861.31
Purchased Authority	461306						495,000.00	(495,000.00)
<b>TOTAL</b>				<u>818.32</u>	<u>1,042.99</u>		<u>495,000.00</u>	<u>(493,138.69)</u>
Less Interdepartmental Activity				<u>2,950.79</u>				<u>2,950.79</u>
<b>TOTAL AUX. ENTERPRISES</b>		<u>4,980.17</u>		<u>3,935.11</u>	<u>1,042.99</u>		<u>507,194.84</u>	<u>(497,236.57)</u>
<b>MS STATE CHEMICAL LAB</b>								
Biochem,MolBio,Entmology&Plant Path	011900				(179.80)			(179.80)
Mississippi State Chemical Lab	190700	1,520,142.82	24,806.28	116,505.30	241,746.08	566,441.28	(39,000.00)	2,508,641.76
Less Interdepartmental Activity				(13,485.00)				(13,485.00)
<b>TOTAL MS STATE CHEMICAL LAB</b>		<u>1,520,142.82</u>	<u>24,806.28</u>	<u>103,020.30</u>	<u>241,566.28</u>	<u>566,441.28</u>	<u>(39,000.00)</u>	<u>2,494,976.96</u>
<b>STATE BUILDING COMMISSION</b>								
MSU Laundry	550100			(181.50)				(181.50)
<b>TOTAL STATE BUILDING COMMISSION</b>				<u>(181.50)</u>				<u>(181.50)</u>
Subtotal		<u>268,089,566.63</u>	<u>3,746,167.97</u>	<u>81,477,666.74</u>	<u>14,693,913.19</u>	<u>8,404,724.76</u>	<u>(10,361,589.94)</u>	<u>386,773,629.23</u>
Net Transfers In Due to Assessments							4,622,108.00	(4,622,108.00)
Accrued Leave		620,436.60						620,436.60
Utility Billing				50,088.94				50,088.94
Other Deductions			871.33	(66,970.78)				(66,099.45)
<b>GRAND TOTAL</b>		<u>268,710,003.23</u>	<u>3,747,039.30</u>	<u>81,460,784.90</u>	<u>14,693,913.19</u>	<u>8,404,724.76</u>	<u>(5,739,481.94)</u>	<u>382,755,947.32</u>