

MISSISSIPPI STATE UNIVERSITY
SCHEDULE III - GENERAL FUNDS EXPENDITURES AND TRANSFERS
FOR THE YEAR ENDED JUNE 30, 2015

ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
GENERAL ACADEMIC:								
MAFES Administration	010100						(42,500.00)	42,500.00
Ag & Bio Engineering	010300	646,733.42		7,409.36	1,131.12		(24,800.99)	680,074.89
Agricultural Economics	010500	323,149.26	994.38	2,361.04	1,305.03		(15,000.00)	342,809.71
Plant and Soil Sciences	011100	953,966.59	2,617.15	17,925.83	20,099.00		(21,507.16)	1,016,115.73
Animal & Dairy Science	011300	577,420.13	5,713.17	5,113.90	9,817.00			598,064.20
Biochem,MolBio,Entmology&Plant Path	011900	819,098.79		4,215.01	967.99			824,281.79
Food Sci Nutrition Hlth Promo	012000	619,571.94	4,659.54	549.86	5,565.24			630,346.58
School of Human Sciences	012100	967,833.61	17,864.77	21,412.20	12,863.91		(58,842.71)	1,078,817.20
Landscape Architecture	012600	838,277.15	3,183.59	18,774.17	6,719.36		(4,253.72)	871,207.99
Poultry Science	013100	314,898.09	1,037.23	1,222.17	7,427.38			324,584.87
Service Learning Center	014900	10,934.97						10,934.97
Ag & Life Sciences Faculty Lapsed	018804			7,369.42			(38,648.69)	46,018.11
Fringe Benefits Pool-MSU-ES	018901	1,196.80						1,196.80
School of Architecture	020100	1,103,357.20	13,140.70	29,868.94	25,405.60		(66,359.76)	1,238,132.20
Art	020300	1,406,840.66	21,750.92	34,611.71	41,234.11	5,037.00	(1,200.00)	1,510,674.40
Interior Design	020400	374,493.72	2,534.28	6,219.19	10,744.47		(925.00)	394,916.66
Building Construction Science	020500	435,697.05	6,074.52	6,187.07	9,323.60		(925.00)	458,207.24
Aerospace Studies (Air ROTC)	030100	50,232.40	110.40	273.01	1,359.42			51,975.23
Anthropology/Middle Eastern Culture	030200	729,421.59	6,355.21	5,871.22	2,846.08		(13,754.00)	758,248.10
Biological Sciences	031100	2,177,940.97	2,889.55	35,747.50	22,464.07		(18,441.08)	2,257,483.17
Chemistry	031900	2,661,356.70	7,267.15	53,929.04	44,850.85		(67,707.41)	2,835,111.15
Communication	032700	1,667,506.30		11,300.98	14,041.26			1,692,848.54
Communications - Theatre	032702	725.00						725.00
English	033900	2,595,740.24	8,875.48	8,935.82	18,785.71			2,632,337.25
Classical & Modern Languages & Lit	034300	1,407,997.66	1,492.42	9,377.13	2,684.24			1,421,551.45
Geosciences	034900	1,671,647.64		330.00				1,671,977.64
Geosciences - Distance Learning	034901	388.88						388.88
History	035300	1,857,652.70	21,321.83	8,078.58	2,119.13			1,889,172.24
Mathematics & Statistics	036900	2,787,195.36	13,840.00	30,271.49	26,424.96			2,857,731.81
Military Science (Army ROTC)	037300	32,786.16		4,766.01	1,940.66			39,492.83
Philosophy & Religion	038100	884,114.47	3,451.70	1,947.27	7,535.56			897,049.00
Physics & Astronomy	038400	1,984,300.58	2,554.46	27,000.49	11,462.90		(12,935.25)	2,038,253.68
Political Science and Public Adm	038500	1,111,922.29	8,377.00	2,060.73	10,404.05			1,132,764.07
Psychology	038600	1,707,181.19	8,078.51	25,857.12	56,837.03	479.99	(15,818.90)	1,814,252.74
Psychology - Start-up Funds	038601	1,333.34						1,333.34

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FOR THE YEAR ENDED JUNE 30, 2015

ORGANIZATION		PERSONAL		CONTRACTUAL		CAPITAL	NET	TOTAL
		SERVICES	TRAVEL	SERVICES	COMMODITIES	OUTLAY	TRANSFERS	
A & S/Gender Studies	038804	53,896.59						53,896.59
A & S Newsletter	038805				1,665.00			1,665.00
A&S - African American Studies	038813	91,423.80						91,423.80
Sociology	038900	1,281,698.61	12,273.87	10,070.84	7,458.82			1,311,502.14
Social Work	038901	150,583.42	3,494.32	8,241.99	3,221.94			165,541.67
Finance & Economics	040900	1,971,573.94		13,912.04	12,267.49		(11,905.00)	2,009,658.47
Graduate Studies in Business	041000	739,268.45		8,186.35	2,173.41		(17,550.00)	767,178.21
Management & Information Systems	041300	2,177,893.05		22,063.02	4,688.64		(87,870.66)	2,292,515.37
Marketing/Quant Analysis/Bus Law	041500	1,681,675.69	116.91	12,199.01	9,408.69			1,703,400.30
Professional Golf Management	041600	154,091.12		2,498.21	5,479.28			162,068.61
International Business Academic Prg	041800	55,326.72						55,326.72
Dean of Business	048800	156,178.17			73.68		(1,646.76)	157,898.61
Business & Industry Faculty Lapsed	048804						(42,727.00)	42,727.00
Ctr of Family Enterprise Research	048805	40,615.20						40,615.20
The Learning Center	050300	320,262.62	90.95	13,199.37	23,763.74	2,850.00	(1,866.00)	362,032.68
Leadership and Foundations	051100	712,383.95	1,594.04	8,983.48	12,868.81			735,830.28
Curriculum,Instruction & Special Ed	051300	1,320,497.12	41,053.82	38,105.39	37,722.71			1,437,379.04
Department of Kinesiology	051700	1,303,756.61	1,414.85	7,613.19	13,939.14			1,326,723.79
Instructional Syst & Workforce Devl	052300	1,019,605.48		27,710.21	30,158.75			1,077,474.44
Department of Music	052700	1,047,881.63	500.00	10,875.14	13,636.93			1,072,893.70
Band	052900	283,477.95	51,921.65	177,059.46	137,083.78	14,386.00		663,928.84
Choir	053100	77,852.72	4,020.93	9,955.93	17,624.68			109,454.26
Off of Clin/Field-based Instruction	053900	158,171.82	13,836.59	16,145.87	5,821.32			193,975.60
Counseling & Educational Psychology	054100	1,479,021.14	13,270.16	35,024.73	12,774.75		(16,505.00)	1,556,595.78
Dean of Education	058800		54.72					54.72
Aerospace Engineering	060100	1,659,389.01	3,776.86	17,646.91	33,133.96		(60,065.00)	1,774,011.74
Chemical Engineering	060300	984,935.82		3,379.41	2,251.56		(15,411.00)	1,005,977.79
Civil and Environmental Engineering	060500	896,724.29					(228,152.61)	1,124,876.90
Electrical and Computer Engineering	060700	2,387,564.64	8,024.10	52,850.09	120,303.40	90,929.50	(163,663.15)	2,823,334.88
Raspet	060809	112,194.00						112,194.00
Industrial and Systems Engineering	061300	882,069.03	5,568.80	29,555.32	28,804.47	11,229.45	(90,599.81)	1,047,826.88
Mechanical Engineering	061700	1,896,583.65	14,774.77	44,920.46	31,862.27		(97,317.26)	2,085,458.41
Computer Science and Engineering	062900	1,825,821.14		32,722.91	28,921.48	(4,137.00)	(14,779.93)	1,898,108.46
Dean of Engineering	068800	230,165.39						230,165.39
Colg of Forest Resources-Forestry	080101	784,725.83	2,961.28	207.71	6,450.98			794,345.80
Colg of Forest Res-Wlf & Fisheries	080301	687,747.86	1,156.30	9,582.52	13,628.52			712,115.20

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ORGANIZATION		PERSONAL		CONTRACTUAL		CAPITAL	NET	TOTAL
		SERVICES	TRAVEL	SERVICES	COMMODITIES	OUTLAY	TRANSFERS	
Colg of Forest Res-Forest Products	080501	279,260.23						279,260.23
Colg of Forest Resources-Dean	088801		8,578.48	1,186.25	1,535.27			11,300.00
Colg of Forest Res Faculty Lapsed	088804						(4,000.00)	4,000.00
FWRC - Fringe Pool	088806	(0.01)						(0.01)
Graduate Assistantships	090300	3,454,954.24						3,454,954.24
Office of the Graduate School	098800	1,041.67						1,041.67
International Education	113300	335,482.58					254,157.58	81,325.00
CVM Academic Affairs Administration	181100	850,606.79	3,171.18	261,152.83	17,980.19			1,132,910.99
Student Recruiting & Admissions	181105	249,511.12	9,416.58	2,865.00	7,624.49			269,417.19
CVM Library	181250			13,428.50	(14,551.80)			(1,123.30)
Vet Tech Degree Program	181350	381,718.80		3,585.36	6,827.79			392,131.95
CVM MDL	181450			23,413.48	24,909.74			48,323.22
Clinical Outreach Services	181480	17,185.86		160,738.44	20,479.66	413.88	(7,150.00)	205,967.84
CVM Freshman	181500				22,163.55			22,163.55
CVM Sophomore	181600				63,931.86			63,931.86
Food Animal Medicine & Surgery	181650				4,872.01			4,872.01
CVM Jr. Emergency Techniques	181720				11,210.97			11,210.97
CVM Jr. Lab Services	181740				2,765.09			2,765.09
Teaching Animals	181750				23,435.16			23,435.16
CVM Senior General	181805				3,472.58			3,472.58
Senior Adv Large Animal Techs	181830				5,633.51			5,633.51
Equine Lameness & Surgery	181850				2,189.38			2,189.38
Equine Reproduction	181855				471.78			471.78
Dental	181890				5,720.00			5,720.00
CVM Sr. Adv. Small Animal Surgery	181895				44,555.34			44,555.34
CVM Basic Science Dept Admin	182010	502,635.33						502,635.33
CVM MS Veterinary Diagnostic Lab	183100	23,179.86						23,179.86
CVM MS Poultry Diagnostic Lab	183200	54,268.79						54,268.79
CVM MS Aquatic Diagnostic Lab	183300	34,509.59						34,509.59
CVM Pathobiology Dept Admin	183905	1,338,841.55						1,338,841.55
CVM AHC Administration	184100	4,171,145.07						4,171,145.07
CVM Small Animal Community Practice	184190				86.43			86.43
School of Accountancy	230100	1,334,540.31		8,402.46	8,315.28			1,351,258.05
University Television Center	300200	324,069.20						324,069.20
Maymester	300302	343,459.00						343,459.00
College Ready	300303	109,458.34						109,458.34

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ORGANIZATION		PERSONAL		CONTRACTUAL		CAPITAL	NET	TOTAL
		SERVICES	TRAVEL	SERVICES	COMMODITIES	OUTLAY	TRANSFERS	
Meridian Division of Arts & Science	313202	902,038.15					(19,248.31)	921,286.46
Meridian Division of Business	313203	1,068,708.82						1,068,708.82
Meridian Division of Education	313204	1,056,843.38					11,571.13	1,045,272.25
Meridian - Academic Support	313216	343,973.14	8,550.00	17,330.55				369,853.69
Off Campus Remissions & Fee Waivers	313700			112,873.84				112,873.84
General Library	320100	1,336,326.70						1,336,326.70
Faculty Enhancement	391300	1,144,571.25					(10,024.28)	1,154,595.53
Plan of Compliance	391500	79,820.54						79,820.54
Developmental Programs	393300	83,716.72	207.93	2,590.92	1,676.45		(1,500.00)	89,692.02
Shackouls Honors College	393400	517,362.98	18,963.97	(5,726.20)	30,695.45			561,296.20
Distinguished External Scholarships	393500	33,259.06	4,581.47	533.12	13,626.84			52,000.49
Academic Progs Accreditation/Review	440302			11,600.00			(3,095.68)	14,695.68
Faculty Vacant Pool	440305						(5,530.25)	5,530.25
Center for Teaching and Learning	440317	261,067.68		2,906.55	2,687.90		(9,100.00)	275,762.13
Student Success	440321	62,513.16	1,324.84	10,207.29	19,425.27			93,470.56
VP of B & P Lapsed Salary	440705						(4,463,603.00)	4,463,603.00
Univ Education & Recruiting Program	440707			24,012.81				24,012.81
Special Projects	461300						(15,000.00)	15,000.00
Special Projects - R	461301						(150,000.00)	150,000.00
Fringe Benefits Allocation Pool	461302	21,234,403.72					(6,231.69)	21,240,635.41
Purchased Authority	461306						258,841.38	(258,841.38)
Grad Health Insurance	461311			182,528.00				182,528.00
Unfunded Permanent Positions	461312						(130,250.00)	130,250.00
Athletics Required Fee Overage	461318						(250,000.00)	250,000.00
TOTAL		<u>103,278,442.93</u>	<u>398,883.33</u>	<u>1,835,325.02</u>	<u>1,325,288.12</u>	<u>121,188.82</u>	<u>(5,803,841.97)</u>	<u>112,762,970.19</u>
OCCUPATIONAL & VOCATIONAL								
Ctr of Family Enterprise Research	048805			10,000.00				10,000.00
TOTAL				<u>10,000.00</u>				<u>10,000.00</u>
SPECIAL SESSIONS								
CVM MS Veterinary Diagnostic Lab	183100			(29,225.51)				(29,225.51)
Summer School	300300	2,989,483.25					(18,000.00)	3,007,483.25
Fringe Benefits Allocation Pool	461302	708,445.71						708,445.71
TOTAL		<u>3,697,928.96</u>		<u>(29,225.51)</u>			<u>(18,000.00)</u>	<u>3,686,703.45</u>

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ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
COMMUNITY EDUCATION - CREDIT								
Eng - Vicksburg Center	061500	50,769.01			39.61			50,808.62
Ctr for Distance Ed-Credit	302500	482,655.30	42,655.40	17,943.40	1,814.06			545,068.16
Meridian Division of Arts & Science	313202	96,543.38	16,455.15	7,853.47	13,170.25			134,022.25
Meridian Division of Business	313203	43,725.84	15,236.57	126,147.97	9,784.18			194,894.56
Meridian Division of Education	313204	80,434.73	28,828.45	25,143.98	13,373.15			147,780.31
Fringe Benefits Allocation Pool	461302	168,269.74						168,269.74
TOTAL		922,398.00	103,175.57	177,088.82	38,181.25			1,240,843.64
COMMUNITY EDUCATION - NON CREDIT								
Ctr for Distance Ed-Marketing	302502	236,691.79	16,016.78	183,347.52	47,405.63			483,461.72
Ctr for Distance Ed-Technology	302506	161,961.84	16,315.70	37,509.20	29,285.66			245,072.40
Fringe Benefits Allocation Pool	461302	142,869.44						142,869.44
TOTAL		541,523.07	32,332.48	220,856.72	76,691.29			871,403.56
SUBTOTAL		108,440,292.96	534,391.38	2,214,045.05	1,440,160.66	121,188.82	(5,821,841.97)	118,571,920.84
Less Interdepartmental Activity				(1,835.79)				(1,835.79)
TOTAL INSTRUCTION		108,440,292.96	534,391.38	2,212,209.26	1,440,160.66	121,188.82	(5,821,841.97)	118,570,085.05
INSTITUTES & RESEARCH CENTERS								
School of Human Sciences	012100			257.40				257.40
Architecture - Office of Research	020101	50,643.24						50,643.24
Geosciences	034900			4,325.69				4,325.69
Inst For The Humanities	035400	10,813.41		4,249.58				15,062.99
Bio & Phys Sciences Rsch Inst	038300	90,518.10	2,563.85					93,081.95
Psychology	038600	10,173.04	1,100.00	207.00	633.87			12,113.91
Stennis NIRCC	038701	41,130.00	12,960.51	55,398.16	8,135.33			117,624.00
Center for Computational Sciences	038814	54,226.37						54,226.37
Management & Information Systems	041300						(593.00)	593.00
Division of Business Research	042000	55,093.17	612.36	2,756.03	1,055.42		(82,667.50)	142,184.48
Ctr of Family Enterprise Research	048805	24,999.75	6,532.81	2,098.02	221.17			33,851.75
Bureau of Educational Research	053500	110,024.90						110,024.90
NRTC-Nat'l Research Ctr Blindness	053700	69,074.88						69,074.88
Aerospace Engineering	060100	31,734.00	6,922.86	11,932.29	3,279.11		(15,000.00)	68,868.26
Ctr for Advanced Vehicular Systems	060803	1,875,521.76	4,184.92	327,570.28	268,117.12	39,573.20	(444,122.04)	2,959,089.32
Raspet	060809	320,964.21						320,964.21

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		SERVICES	TRAVEL	SERVICES	COMMODITIES	OUTLAY	TRANSFERS	
Industrial and Systems Engineering	061300	28,344.49			5.97			28,350.46
Mechanical Engineering	061700			1,688.07	65.29			1,753.36
Inst for Clean Energy Technology	061800	1,650.55						1,650.55
Computer Science and Engineering	062900			(838.00)	39.50			(798.50)
Industrial Outreach	067000	8,746.80					(950.48)	9,697.28
Graduate Assistantships	090300	6,090,594.94						6,090,594.94
CVM Basic Science Dept Admin	182010	2,347,964.98		56,941.03	(4,219.25)		(243,047.50)	2,643,734.26
CVM Assoc Dean Research	182500	335,201.53	6,054.75	70,371.87	79,141.91			490,770.06
DBS Grad Students	182520	(3,387.39)						(3,387.39)
PPM Grad Students	182530	1,739.97						1,739.97
DCS Grad Students	182540	6,379.42		485.91				6,865.33
CVM DBS Released Salary	182998	95,769.60	14,681.16	9,695.03	60,977.42	4,000.00	11,552.26	173,570.95
CVM DBS Lapsed Salary	182999	349,718.73		3,568.12	3,955.65		(354,613.00)	711,855.50
CVM MS Veterinary Diagnostic Lab	183100	49,661.49						49,661.49
CVM MS Poultry Diagnostic Lab	183200	40,219.26						40,219.26
CVM MS Aquatic Diagnostic Lab	183300	108,331.86					(32,785.77)	141,117.63
CVM Pathobiology Dept Admin	183905	724,576.82					(80,013.64)	804,590.46
CVM AHC Administration	184100	1,062,547.12					(1,758.00)	1,064,305.12
CVM LARAC	185450	32,224.53					(400,000.00)	432,224.53
Social Science Research	190300	190,780.77		1,094.00			(2,046.00)	193,920.77
Geosystems Research Institute	191000	24,903.00						24,903.00
Radvanyi Chair in Internat'l Studie	191501	99,441.38						99,441.38
HPC2	193000	1,534,024.76	33,158.45	187,172.75	69,069.79	16,290.39		1,839,716.14
Inst for Imaging & Analyt	193100	158,009.95	3,860.41	8,774.64	2,814.44		(241,125.95)	414,585.39
Energy Institute	193200	22,981.61						22,981.61
International Institute	193300	52,651.67						52,651.67
Faculty Enhancement - Research	391400	55,617.33	130.76					55,748.09
Student Leadership/Comm Engagement	410104				557.71			557.71
MS Water Resources Research Inst	440502	80,547.43					(240,531.00)	321,078.43
Vice President for Research	440900	1,185,557.51	20,730.36	19,407.50	13,284.51		(43,253.00)	1,282,232.88
Office of Technology Management	440902	152,376.45	6,825.13	20,703.18	12,051.52	6,330.82	(32,094.95)	230,382.05
Research Positions	440903	61,332.00					(30,827.00)	92,159.00
Start-up Costs	440904						(1,093,104.00)	1,093,104.00
Sponsored Program Administration	460500	738,257.23		6,150.00				744,407.23

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Fringe Benefits Allocation Pool	461302	1,625,112.48					(58,218.13)	1,683,330.61
Purchased Authority	461306						70,746.44	(70,746.44)
Unfunded Permanent Positions	461312						(20,000.00)	20,000.00
TOTAL		20,006,795.10	120,318.33	794,008.55	519,186.48	66,194.41	(3,334,452.26)	24,840,955.13
INDIVIDUAL ON PROJECT RESEARCH								
Biological Sciences	031100				56.70			56.70
Physics & Astronomy	038400	775.00						775.00
Psychology	038600				159.15		(4,000.00)	4,159.15
Special Projects	461300						(50,000.00)	50,000.00
Fringe Benefits Allocation Pool	461302	4,934.53						4,934.53
Purchased Authority	461306						3,538.60	(3,538.60)
Unfunded Permanent Positions	461312						(225,000.00)	225,000.00
TOTAL		5,709.53			215.85		(275,461.40)	281,386.78
RESEARCH INITIATIVES								
Washington County Extension Service	019276		258.28					258.28
TOTAL			258.28					258.28
AGRICULTURAL RESEARCH								
MAFES Administration	010100	741,264.38	14,470.38	14,848.78	43,547.21			814,130.75
Research Support	010200	801,565.27						801,565.27
Animal Research Center	010201		421.45	52,880.38	345,641.72	33,100.35		432,043.90
Research Support-Black Belt Branch	010202	107,592.89		18,022.15	74,785.64	1,855.00		202,255.68
Research Support-Plant Science	010203		420.98	38,667.39	149,106.26	50,405.05		238,599.68
Research Support-Foundation Seed	010204	61,891.92						61,891.92
Research Support-Variety Testing	010205	61,361.04						61,361.04
Research Support-Experimental Stats	010206	11,826.88		1,284.00	366.00			13,476.88
Ag & Bio Engineering	010300	568,552.65	15,185.51	25,618.57	26,620.54	7,235.59	(89,944.18)	733,157.04
Agricultural Economics	010500	839,203.74	31,320.16	41,392.33	35,464.78		(19,173.15)	966,554.16
Plant and Soil Sciences	011100	1,557,008.81	12,569.72	167,498.18	38,634.13		(52,484.00)	1,828,194.84
Animal & Dairy Science	011300	811,941.39	22,868.27	28,600.16	26,619.52		(14,992.00)	905,021.34
MAFES Operations and Maintenance	011600	53,255.76		891,744.23				944,999.99
Biochem,MolBio,Entmology&Plant Path	011900	1,893,476.15	687.98	55,019.29	8,119.42		(25,550.17)	1,982,853.01
Food Sci Nutrition Hlth Promo	012000	691,852.12	2,331.72	48,374.60	28,709.75		(58,800.42)	830,068.61
School of Human Sciences	012100	302,410.80	17,299.25	21,926.74	6,022.59		(6,270.68)	353,930.06

MISSISSIPPI STATE UNIVERSITY
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ORGANIZATION		PERSONAL		CONTRACTUAL		CAPITAL	NET	TOTAL
		SERVICES	TRAVEL	SERVICES	COMMODITIES	OUTLAY	TRANSFERS	
Social Science Research Center	012200	486,050.50	8,226.80	46,152.81	12,760.56			553,190.67
Brown Loam Branch Experiment Statio	012300	359,007.27	7,102.22	94,331.80	144,014.67			604,455.96
Coastal Plain Experiment Station	012400	148,795.92	197.61	23,365.47	60,080.30			232,439.30
Landscape Architecture	012600	79,014.00	7,000.44	5,072.47	7,988.57			99,075.48
North MS Branch Exp Station	012700	75,790.71	169.78	21,443.59	26,696.71	3,038.47		127,139.26
NE MS Branch Exp Station	012800	233,716.08	712.17	27,588.21	74,514.26			336,530.72
South MS Branch Experiment Station	013000	298,720.63	9,682.67	63,814.91	117,374.47	18,089.23	(6,235.00)	513,916.91
Poultry Science	013100	653,536.17		44,396.87	39,788.05	1,621.10	(71,461.00)	810,803.19
Delta Research and Extension Center	013200	1,804,368.03	8,101.54	644,811.76	395,751.16		(8,678.00)	2,861,710.49
Truck Crops Branch Exp Station	013500	382,667.35	6,991.87	46,868.98	43,337.12			479,865.32
MAFES Special Projects	013700			(20.00)			(700,000.00)	699,980.00
MAFES Special Proj - Lapsed	013702		1,974.12	140.00				2,114.12
MAFES Special Proj - Equipment	013705						(277,545.60)	277,545.60
Fringe Benefits Pool - MAFES	013706	4,600,374.50		131,725.46			(5,268.39)	4,737,368.35
Prairie Research Unit	013900	304,461.41	2,680.37	24,634.41	141,479.01	7,765.06	(19,247.21)	500,267.47
North MS Research and Extension Ctr	014000	188,602.86	2,601.68	35,213.97	20,091.80	18,485.26		264,995.57
NMREC - Horticultural Unit	014001	257,186.26	4,830.97	10,216.58	36,614.43	1,506.00		310,354.24
Pontotoc Ridge-Flatwoods Branch Exp	014600	355,490.13	3,953.31	39,464.84	92,068.37			490,976.65
Central MS Research & Ext Center	015700	117,308.32	3,028.61	69,974.22	6,428.93			196,740.08
Coastal Research & Extension Center	015900	257,433.02	17,746.62	50,129.88	34,117.06			359,426.58
Thad Cochran Warmwater Aquaculture	016200	281,406.81		180,062.68	140,296.58			601,766.07
Foundation Herds	016600	327,852.10	3,196.69	77,527.60	528,311.94			936,888.33
MAFES Administrative Overhead	017600	17,009.52		70,032.23			(1,373,453.04)	1,460,494.79
Omic Biology Lab	018100	104,994.72						104,994.72
Fringe Benefits Pool-MSU-ES	018901	1,426.20						1,426.20
Extension Coastal Region	019400			190.40				190.40
FWRC - Forestry	080100	944,605.93	1,740.51	30,900.58	50,510.82	3,993.00	(45,186.54)	1,076,937.38
Forest Operations	080200	223,630.63			17,317.14			240,947.77
FWRC-Wildlife,Fisheries&Aquaculture	080300	817,174.95	9,533.81	78,363.05	47,032.05	10,840.49	(38,171.19)	1,001,115.54
FWRC - Forest Products	080500	1,403,496.77	5,480.63	147,594.15	174,016.05		(96,107.49)	1,826,695.09
FWRC - Director	088800	795,222.17	1,139.55	31,408.88	10,803.13		(250.00)	838,823.73
FWRC - Operations & Maintenance	088803	72,625.44	1,318.05	507,214.60	30,166.44		(471,938.96)	1,083,263.49
FWRC - Fringe Pool	088806	1,019,508.17					(16,231.12)	1,035,739.29
CVM Basic Science Dept Admin	182010			35,252.28				35,252.28
CVM Aquatic Task Force	182020				30,831.55			30,831.55
CVM Mammalian Task Force	182070			20,453.29	60,837.23			81,290.52

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ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
CVM Histopathology/Necropsy	183920				(780.00)			(780.00)
Geosystems Research Institute	191000	23,973.60	76.46	220.32				24,270.38
V P for Ag, Forestry & Vet-Med	440500	743,553.44	27,870.20	32,614.49	31,677.04		(1,000.00)	836,715.17
Fringe Benefits Allocation Pool	461302	195,145.00						195,145.00
TOTAL		26,077,352.41	252,932.10	3,997,037.58	3,157,763.00	157,934.60	(3,397,988.14)	37,041,007.83
SPECIAL RESEARCH INITIATIVES (MAFES)								
Ag & Bio Engineering	010300	28,056.05	1,291.27	947.32	26,606.41			56,901.05
Agricultural Economics	010500	74,375.05	8,175.74	15,770.92	12,814.20			111,135.91
Plant and Soil Sciences	011100	112,299.46	14,881.87	21,890.09	20,937.80			170,009.22
Animal & Dairy Science	011300	30,561.40	6,321.99	8,319.26	53,303.89			98,506.54
Biochem,MolBio,Entmology&Plant Path	011900	266,015.73	22,136.60	35,608.55	113,226.02			436,986.90
Food Sci Nutrition Hlth Promo	012000	37,083.42	10,032.39	2,245.10	35,051.64			84,412.55
Brown Loam Branch Experiment Statio	012300	6,108.00	2,117.19	3,869.23	21,699.32			33,793.74
Coastal Plain Experiment Station	012400				16,735.78	9,468.00		26,203.78
South MS Branch Experiment Station	013000				581.40			581.40
Poultry Science	013100	29,029.31	4,064.34	6,089.24	69,237.42	2,750.00		111,170.31
Delta Research and Extension Center	013200				(6,832.00)			(6,832.00)
Fringe Benefits Pool - MAFES	013706	104,562.84		42,261.70				146,824.54
NMREC - Horticultural Unit	014001	1,360.51		4,823.72	6,271.49			12,455.72
Coastal Research & Extension Center	015900		3,350.62		3,799.57			7,150.19
Thad Cochran Warmwater Aquaculture	016200				25,404.32	13,790.00		39,194.32
Foundation Herds	016600	681.50						681.50
Omic Biology Lab	018100	61,595.53	6,566.33	35,980.83	43,614.61			147,757.30
FWRC-Wildlife,Fisheries&Aquaculture	080300	15,352.14	3,485.68	1,384.00	199.36			20,421.18
Geosystems Research Institute	191000	20,430.61						20,430.61
Inst for Genom, Biocom, Biotec	191400			39.06				39.06
TOTAL		787,511.55	82,424.02	179,229.02	442,651.23	26,008.00		1,517,823.82
MAFES MATCH								
Delta Research and Extension Center	013200			25.88				25.88
TOTAL				25.88				25.88
SUBTOTAL		46,877,368.59	455,932.73	4,970,301.03	4,119,816.56	250,137.01	(7,007,901.80)	63,681,457.72
Less Interdepartmental Activity				(405,033.94)				(405,033.94)
TOTAL RESEARCH		46,877,368.59	455,932.73	4,565,267.09	4,119,816.56	250,137.01	(7,007,901.80)	63,276,423.78

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FOR THE YEAR ENDED JUNE 30, 2015

ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
INSTITUTIONAL PUBLIC SERVICE								
Service Learning Center	014900	84,569.68	730.09	1,749.08	8,896.29		(3,038.61)	98,983.75
Fringe Benefits Pool-MSU-ES	018901	22,582.22					(565.28)	23,147.50
School of Architecture	020100	4,515.40						4,515.40
Stennis Inst of Govt and Comm Dev	030600	854,929.85	30,799.47	92,112.73	54,308.75		(4,564.19)	1,036,714.99
Center for Educational Partnerships	050400	70,169.52						70,169.52
Chemical Engineering	060300	1,275.00						1,275.00
Engineering Extension	068802	177,053.83	17,198.42	61,580.81	6,961.20		(392,586.10)	655,380.36
Graduate Assistantships	090300	747,753.12						747,753.12
CVM Basic Science Dept Admin	182010	401,159.97						401,159.97
CVM MS Veterinary Diagnostic Lab	183100	1,935,763.34	37,954.02	694,966.81	164,299.23			2,832,983.40
Clinical Pathology	183110			2,927.33	29,646.10			32,573.43
Pathology	183120			1,461.00	32,738.94			34,199.94
Microbiology	183130				31,750.46			31,750.46
Sample Receiving	183140			47,169.19				47,169.19
Serology	183150				13,560.67			13,560.67
Avian Serology	183160				66,707.37			66,707.37
Virology	183170			1,229.60	26,898.82			28,128.42
Molecular Biology	183180			236.49	65,260.20			65,496.69
CVM MS Poultry Diagnostic Lab	183200	535,483.22	2,804.03	40,980.37	449,710.17			1,028,977.79
CVM MS Aquatic Diagnostic Lab	183300	418,719.75		300.00			(10,106.00)	429,125.75
CVM Pathobiology Dept Admin	183905	2,596,512.98	796.49	286,045.10	59,662.38	(24,500.00)	(28,751.00)	2,947,267.95
CVM Clinical Pathology	183910				97,127.65			97,127.65
CVM Histopathology/Necropsy	183920				116,204.56			116,204.56
CVM Microbiology	183930				28,429.77			28,429.77
CVM Sample Receiving	183940				747.17			747.17
Fish Diagnostics	183950			154.06	35,087.63			35,241.69
CVM Molecular Diagnostics	183960				5,504.40			5,504.40
CVM Population Medicine Dept Admin	183970		2,461.77	7,073.36	11,769.90			21,305.03
PPM Pharmacy	183975				29,300.05			29,300.05
CVM PPM Released Salary	183998		4,413.42	6,060.18	4,508.00			14,981.60
CVM PPM Lapsed Salary	183999			35,389.60	52,601.57		90,000.00	(2,008.83)
CVM AHC Administration	184100	4,016,934.45	11,265.67	328,335.39	69,658.84	(52,500.00)		4,373,694.35
CVM Clinical Science Office	184105	6,502.86	2,609.58	34,169.42	7,911.57		77,000.00	(25,806.57)
Small Animal Critical Care	184110			13,722.54	114,185.65			127,908.19

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FOR THE YEAR ENDED JUNE 30, 2015

ORGANIZATION		PERSONAL		CONTRACTUAL		CAPITAL	NET	TOTAL
		SERVICES	TRAVEL	SERVICES	COMMODITIES	OUTLAY	TRANSFERS	
CVM Small Animal Internal Medicine	184120			7,299.48	121,347.63			128,647.11
CVM Food Animal	184130			4,768.80	54,157.60			58,926.40
CVM Equine	184140	580.30		49,239.13	155,701.46			205,520.89
Therigenology	184145			1,929.24	37,774.05			39,703.29
CVM Medical Records	184150			1,940.51	2,087.70			4,028.21
CVM Pharmacy	184160			57,544.38	423,718.79			481,263.17
Diagnostic Imaging	184170			28,210.01	10,483.84			38,693.85
CVM AHC/INST	184175			154,709.17	9,329.68			164,038.85
CVM Surgery	184180			52,911.83	311,211.80			364,123.63
CVM Ophthalmology	184183			26.53	14,241.01			14,267.54
CVM Anesthesiology	184185			15,148.87	65,898.04			81,046.91
CVM Small Animal Community Practice	184190			2,349.76	27,675.11			30,024.87
AHC Neurology	184195			90.00	405.84			495.84
LARAC Client Accounts	184196				192,962.07			192,962.07
CVM Equine Initiative	184210			13,268.54	16,803.05			30,071.59
CVM CS Released Salary	184998		2,031.61	490.00	732.02			3,253.63
CVM CS Lapsed Salary	184999			71,552.24			(144,719.80)	216,272.04
CVM Administration-Admin Support	185410			155,525.81				155,525.81
CVM Storeroom	185435				41.85			41.85
MASEP	190400	1,107,162.24	88,283.60	306,545.99	64,578.98		(148,375.83)	1,714,946.64
Center for Safety and Health	190600		141.12					141.12
Inst for Imaging & Analyt	193100		1,153.09					1,153.09
Publications - MS Quarterly	343100	49,720.15	3,062.55	1,328.07	10,064.66			64,175.43
Fringe Benefits Allocation Pool	461302	179,108.67					4.76	179,103.91
Purchased Authority	461306						4,170.40	(4,170.40)
TOTAL		13,210,496.55	205,704.93	2,580,541.42	3,102,652.52	(77,000.00)	(561,531.65)	19,583,927.07
FAMILY & CONSUMER SCIENCES								
4-H & Family & Consumer Sciences	010804	77,420.41	6,256.13	3,002.69	16,737.77		(3,483.48)	106,900.48
Food Sci Nutrition Hlth Promo	012000	379,389.18	9,077.01	5,542.85	53,492.02		(24,665.70)	472,166.76
Nutrition Education	012002	132,941.43	65,821.12	2,109.60	178,663.04			379,535.19
School of Human Sciences	012100	740,166.88	37,838.63	24,388.24	18,851.01		(11,273.70)	832,518.46
Early Childhood Development	012102	32,634.24			22,194.00			54,828.24
4-H Youth Development	013600		329.28					329.28
North MS Research and Extension Ctr	014000	64,600.00						64,600.00
Coastal Research & Extension Center	015900		411.16					411.16

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ORGANIZATION		PERSONAL		CONTRACTUAL		CAPITAL	NET	TOTAL
		SERVICES	TRAVEL	SERVICES	COMMODITIES	OUTLAY	TRANSFERS	
Fringe Benefits Pool-MSU-ES	018901	1,116,842.40					(13,433.62)	1,130,276.02
Coastal Area	019000		362.25					362.25
Adams County Extension Service	019101	27,019.04	6,434.67					33,453.71
Amite County Extension Service	019103	25,368.21						25,368.21
Attala County Extension Service	019104	22,808.35						22,808.35
Claiborne County Extension Service	019111	19,873.29						19,873.29
Copiah County Extension Service	019115	52,857.25	974.85					53,832.10
Franklin County Extension Service	019119	15,585.12						15,585.12
Hinds County Extension Service	019125	38,512.22	4,986.65					43,498.87
Jefferson County Extension Service	019132	31,725.62	5,359.89					37,085.51
Leake County Extension Service	019140	54,247.98	2,237.49					56,485.47
Lincoln County Extension Service	019143	22,727.62						22,727.62
Madison County Extension Service	019145	22,172.16	8,884.26					31,056.42
Pike County Extension Service	019157		5,794.08					5,794.08
Rankin County Extension Service	019161	26,928.48	6,237.51					33,165.99
Scott County Extension Service	019162	29,003.88						29,003.88
Simpson County Extension Service	019164	43,610.89	172.48					43,783.37
Smith County Extension Service	019165	37,917.10	10,139.66					48,056.76
Warren County Extension Service	019175	734.68						734.68
Wilkinson County Extension Service	019179	24,970.53	5,150.11					30,120.64
Extension Delta Region	019200	30,040.08						30,040.08
Carroll County Extension Service	019208	19,083.81	5,406.82	155.00				24,645.63
Coahoma County Extension Service	019214	19,567.78						19,567.78
DeSoto County Extension Service	019217	24,821.85	4,650.86	87.00				29,559.71
Grenada County Extension Service	019222	20,371.07						20,371.07
Holmes County Extension Service	019226	82,150.62	7,622.19	130.00				89,902.81
Humphreys County Extension Service	019227	49,199.08						49,199.08
Issaquena County Extension Service	019228	4,694.99						4,694.99
Leflore County Extension Service	019242	75,540.57	10,062.02	25.00				85,627.59
Montgomery County Extension Service	019249	20,314.60	5,838.43					26,153.03
Quitman County Extension Service	019260	19,709.04						19,709.04
Sharkey County Extension Service	019263	14,464.84						14,464.84
Sunflower County Extension Service	019267	23,714.06	3,383.25	100.00				27,197.31
Tallahatchie County Extension Svc	019268	24,801.26	7,404.17	20.00				32,225.43
Tate County Extension Service	019269	13,506.66	983.99	20.00				14,510.65
Tunica County Extension Service	019272	46,682.83						46,682.83

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ORGANIZATION		PERSONAL		CONTRACTUAL		CAPITAL	NET	TOTAL
		SERVICES	TRAVEL	SERVICES	COMMODITIES	OUTLAY	TRANSFERS	
Washington County Extension Service	019276	62,561.05	6,366.98	94.00				69,022.03
Yazoo County Extension Service	019282	22,937.15						22,937.15
Extension Northeast Region	019300		569.86	75.00				644.86
Alcorn County Extension Service	019302	83,530.47	5,128.54					88,659.01
Benton County Extension Service	019305	19,500.00						19,500.00
Calhoun County Extension Service	019307	9,013.92	3,491.29	152.00				12,657.21
Choctaw County Extension Service	019310	20,449.22	1,716.25					22,165.47
Clay County Extension Service	019313	17,490.38						17,490.38
Itawamba County Extension Service	019329	26,010.92	5,692.59	132.00				31,835.51
Lafayette County Extension Service	019336	20,321.12						20,321.12
Lee County Extension Service	019341	58,191.36	154.56					58,345.92
Lowndes County Extension Service	019344	11,773.60	1,562.18					13,335.78
Marshall County Extension Service	019347	23,764.08	4,061.82	25.00				27,850.90
Monroe County Extension Service	019348	40,002.60	4,802.57	230.00				45,035.17
Noxubee County Extension Service	019352	23,368.80						23,368.80
Oktibbeha County Extension Service	019353	58,275.49	165.20					58,440.69
Pontotoc County Extension Service	019358	27,622.32						27,622.32
Prentiss County Extension Service	019359	10,919.76						10,919.76
Tippah County Extension Service	019370	21,083.84						21,083.84
Tishomingo County Extension Service	019371	31,261.06	215.63					31,476.69
Union County Extension Service	019373	26,228.30						26,228.30
Webster County Extension Service	019378	18,267.34						18,267.34
Winston County Extension Service	019380	14,790.55	3,307.48					18,098.03
Yalobusha County Extension Service	019381	49,480.04	6,559.59	69.00				56,108.63
Extension Coastal Region	019400	21,847.36						21,847.36
Clarke County Extension Service	019412	5,637.36						5,637.36
Covington County Extension Service	019416	45,253.41	4,668.01	25.00				49,946.42
Forrest County Extension Service	019418	25,770.00	5,494.61					31,264.61
George County Extension Service	019420	40,106.37						40,106.37
Greene County Extension Service	019421	27,505.60						27,505.60
Hancock County Extension Service	019423	8,249.89						8,249.89
Harrison County Extension Service	019424	24,886.49	8,894.75					33,781.24
Jackson County Extension Service	019430	29,097.71	10,849.21					39,946.92
Jefferson Davis County Extension Sv	019433	19,600.08						19,600.08
Jones County Extension Service	019434	66,190.06						66,190.06
Kemper County Extension Service	019435	10,999.80						10,999.80

MISSISSIPPI STATE UNIVERSITY
SCHEDULE III - GENERAL FUNDS EXPENDITURES AND TRANSFERS
FOR THE YEAR ENDED JUNE 30, 2015

ORGANIZATION		PERSONAL		CONTRACTUAL		CAPITAL	NET	TOTAL
		SERVICES	TRAVEL	SERVICES	COMMODITIES	OUTLAY	TRANSFERS	
Lamar County Extension Service	019437	30,817.60	9,150.63					39,968.23
Lauderdale County Extension Service	019438	28,854.11	5,585.23					34,439.34
Neshoba County Extension Service	019450	52,506.63	5,209.86					57,716.49
Newton County Extension Service	019451	113,242.54	8,766.58					122,009.12
Pearl River County Extension Servic	019455	24,777.71	8,375.90					33,153.61
Perry County Extension Service	019456	45,677.52	3,398.64					49,076.16
Stone County Extension Service	019466	34,501.91	5,330.39					39,832.30
Wayne County Extension Service	019477	39,711.81						39,711.81
TOTAL		4,920,797.43	341,337.31	36,382.38	289,937.84		(52,856.50)	5,641,311.46
ENTERPRISE & COMMUNITY RESOURCE DEV								
Agricultural Economics	010500	351,464.35	12,267.54	40,297.75	11,840.94		(3,638.53)	419,509.11
Enterprise and Community Res Develp	010803	219,315.95	13,750.89	19,309.38	1,593.89		(7,869.00)	261,839.11
Extension Center for Tech Outreach	011400	685,370.66						685,370.66
Extension Tech Outreach-Equipment	011402			25,000.00				25,000.00
Ext Ctr for Government & Comm Devel	014200	591,622.99	19,940.80	7,110.35	7,377.15		(5,366.10)	631,417.39
Fringe Benefits Pool-MSU-ES	018901	961,413.93					(3,247.09)	964,661.02
Extension Southwest Region	019100		60.09					60.09
Adams County Extension Service	019101	10,028.10						10,028.10
Amite County Extension Service	019103	8,913.17						8,913.17
Attala County Extension Service	019104	9,076.32						9,076.32
Claiborne County Extension Service	019111	8,242.81						8,242.81
Copiah County Extension Service	019115	10,096.79						10,096.79
Franklin County Extension Service	019119	9,231.13						9,231.13
Hinds County Extension Service	019125	19,528.87						19,528.87
Jefferson County Extension Service	019132	9,857.52						9,857.52
Lawrence County Extension Service	019139	5,461.87						5,461.87
Leake County Extension Service	019140	7,596.28						7,596.28
Lincoln County Extension Service	019143	23,688.71						23,688.71
Madison County Extension Service	019145	14,657.59						14,657.59
Pike County Extension Service	019157	6,817.20						6,817.20
Rankin County Extension Service	019161	17,694.98						17,694.98
Scott County Extension Service	019162	10,034.63						10,034.63
Simpson County Extension Service	019164	8,752.64						8,752.64
Smith County Extension Service	019165	8,504.64						8,504.64
Walthall County Extension Service	019174	6,481.99						6,481.99

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FOR THE YEAR ENDED JUNE 30, 2015

ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
Warren County Extension Service	019175	4,462.37						4,462.37
Wilkinson County Extension Service	019179	9,256.82						9,256.82
Extension Delta Region	019200	60,326.88						60,326.88
Bolivar County Extension Service	019206	9,993.22						9,993.22
Carroll County Extension Service	019208	8,242.25						8,242.25
Coahoma County Extension Service	019214	9,869.07						9,869.07
DeSoto County Extension Service	019217	18,878.72						18,878.72
Grenada County Extension Service	019222	11,415.86						11,415.86
Holmes County Extension Service	019226	8,788.79						8,788.79
Humphreys County Extension Service	019227	8,917.23						8,917.23
Issaquena County Extension Service	019228	4,015.74						4,015.74
Leflore County Extension Service	019242	15,188.23						15,188.23
Montgomery County Extension Service	019249	10,041.38						10,041.38
Panola County Extension Service	019254	10,407.06						10,407.06
Quitman County Extension Service	019260	4,422.29						4,422.29
Sharkey County Extension Service	019263	3,924.24						3,924.24
Sunflower County Extension Service	019267	44,716.75						44,716.75
Tallahatchie County Extension Svc	019268	11,630.32						11,630.32
Tate County Extension Service	019269	6,114.02						6,114.02
Tunica County Extension Service	019272	8,928.97						8,928.97
Washington County Extension Service	019276	15,689.13						15,689.13
Yazoo County Extension Service	019282	10,017.66						10,017.66
Alcorn County Extension Service	019302	10,298.11						10,298.11
Benton County Extension Service	019305	8,103.49						8,103.49
Calhoun County Extension Service	019307	4,308.96						4,308.96
Chickasaw County Extension Service	019309	5,210.30						5,210.30
Choctaw County Extension Service	019310	8,384.30						8,384.30
Clay County Extension Service	019313	8,406.24						8,406.24
Itawamba County Extension Service	019329	10,246.81						10,246.81
Lafayette County Extension Service	019336	10,205.36						10,205.36
Lee County Extension Service	019341	18,017.09						18,017.09
Lowndes County Extension Service	019344	11,956.45						11,956.45
Marshall County Extension Service	019347	10,856.21						10,856.21
Monroe County Extension Service	019348	8,970.33						8,970.33
Noxbee County Extension Service	019352	9,321.27						9,321.27
Oktibbeha County Extension Service	019353	15,277.08						15,277.08

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SCHEDULE III - GENERAL FUNDS EXPENDITURES AND TRANSFERS
FOR THE YEAR ENDED JUNE 30, 2015

ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
Pontotoc County Extension Service	019358	12,965.27						12,965.27
Prentiss County Extension Service	019359	9,205.29						9,205.29
Tippah County Extension Service	019370	9,012.37						9,012.37
Tishomingo County Extension Service	019371	9,608.94						9,608.94
Union County Extension Service	019373	11,158.73						11,158.73
Webster County Extension Service	019378	9,808.17						9,808.17
Winston County Extension Service	019380	8,865.69						8,865.69
Yalobusha County Extension Service	019381	46,408.65	3,930.37	215.00				50,554.02
Clarke County Extension Service	019412	4,981.55						4,981.55
Covington County Extension Service	019416	17,669.50						17,669.50
Forrest County Extension Service	019418	12,360.49						12,360.49
George County Extension Service	019420	8,465.50						8,465.50
Greene County Extension Service	019421	14,630.83						14,630.83
Hancock County Extension Service	019423	10,608.56						10,608.56
Harrison County Extension Service	019424	14,849.61						14,849.61
Jackson County Extension Service	019430	13,398.99						13,398.99
Jasper County Extension Service	019431	6,792.53						6,792.53
Jefferson Davis County Extension Sv	019433	9,284.18						9,284.18
Jones County Extension Service	019434	10,923.11						10,923.11
Kemper County Extension Service	019435	11,280.03						11,280.03
Lamar County Extension Service	019437	15,720.86						15,720.86
Lauderdale County Extension Service	019438	10,566.64						10,566.64
Marion County Extension Service	019446	4,818.34						4,818.34
Neshoba County Extension Service	019450	16,156.43						16,156.43
Newton County Extension Service	019451	10,159.02						10,159.02
Pearl River County Extension Servic	019455	17,240.89						17,240.89
Perry County Extension Service	019456	8,297.01						8,297.01
Stone County Extension Service	019466	11,922.97						11,922.97
Wayne County Extension Service	019477	8,590.41						8,590.41
School of Architecture	020100	5,935.57						5,935.57
Geosystems Research Institute	191000	119,019.13	6,857.02	1,445.90	10,394.48	15,200.38		152,916.91
HPC2	193000			11.35	150.37			161.72
TOTAL		3,919,367.38	56,806.71	93,389.73	31,356.83	15,200.38	(20,120.72)	4,136,241.75

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ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
4-H YOUTH DEVELOPMENT								
4-H & Family & Consumer Sciences	010804	118,950.27	329.75		33.80			119,313.82
Food Sci Nutrition Hlth Promo	012000			27.36				27.36
4-H Youth Development	013600	613,494.54	25,910.07	10,417.25	19,094.58		(23,048.89)	691,965.33
Fringe Benefits Pool-MSU-ES	018901	1,564,630.15						1,564,630.15
Extension Southwest Region	019100			2,060.00				2,060.00
Adams County Extension Service	019101	57,119.67						57,119.67
Amite County Extension Service	019103	34,622.73	6,066.31					40,689.04
Attala County Extension Service	019104	65,641.70	4,997.27					70,638.97
Claiborne County Extension Service	019111	32,208.75	3,530.68					35,739.43
Copiah County Extension Service	019115	39,115.02	10,662.81	25.00				49,802.83
Franklin County Extension Service	019119	39,983.52	14,091.71					54,075.23
Hinds County Extension Service	019125	110,100.49	8,276.57					118,377.06
Jefferson County Extension Service	019132	34,620.82						34,620.82
Lawrence County Extension Service	019139	21,123.86						21,123.86
Leake County Extension Service	019140	29,794.77	7,874.77					37,669.54
Lincoln County Extension Service	019143	62,339.26	5,413.18					67,752.44
Madison County Extension Service	019145	80,346.59	4,040.17					84,386.76
Pike County Extension Service	019157	27,275.28	9,930.70					37,205.98
Rankin County Extension Service	019161	70,157.92	4,933.06					75,090.98
Scott County Extension Service	019162	65,854.74	8,920.48					74,775.22
Simpson County Extension Service	019164	33,939.25	7,833.32					41,772.57
Smith County Extension Service	019165	35,623.64	7,447.10					43,070.74
Walthall County Extension Service	019174	52,713.53	4,318.06					57,031.59
Warren County Extension Service	019175	31,354.40	4,617.51					35,971.91
Wilkinson County Extension Service	019179	36,777.09						36,777.09
Extension Delta Region	019200		2,154.24	12.00				2,166.24
Bolivar County Extension Service	019206	67,806.38	4,743.57	327.00				72,876.95
Carroll County Extension Service	019208	32,543.58	7,162.73	110.00				39,816.31
Coahoma County Extension Service	019214	37,857.99	5,597.80	147.00				43,602.79
DeSoto County Extension Service	019217	118,027.32	8,603.40	135.00				126,765.72
Grenada County Extension Service	019222	44,641.40	5,258.38					49,899.78
Holmes County Extension Service	019226	34,395.07	7,754.32					42,149.39
Humphreys County Extension Service	019227	35,190.03	6,686.32	150.00				42,026.35
Issaquena County Extension Service	019228	15,827.84						15,827.84
Leflore County Extension Service	019242	84,202.10	8,242.46					92,444.56

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FOR THE YEAR ENDED JUNE 30, 2015

ORGANIZATION		PERSONAL		CONTRACTUAL		CAPITAL	NET	TOTAL
		SERVICES	TRAVEL	SERVICES	COMMODITIES	OUTLAY	TRANSFERS	
Montgomery County Extension Service	019249	39,233.78	2,011.94					41,245.72
Panola County Extension Service	019254	58,551.04	7,009.08	170.00				65,730.12
Quitman County Extension Service	019260	17,378.61	6,339.83	110.00				23,828.44
Sharkey County Extension Service	019263	15,963.56	4,207.05					20,170.61
Sunflower County Extension Service	019267	38,940.07	4,654.72					43,594.79
Tallahatchie County Extension Svc	019268	76,944.29	3,995.38	105.00				81,044.67
Tate County Extension Service	019269	24,354.61	8,634.16	35.00				33,023.77
Tunica County Extension Service	019272	35,055.09	8,609.32	110.00				43,774.41
Washington County Extension Service	019276	71,003.26	9,769.10					80,772.36
Yazoo County Extension Service	019282	39,416.36	2,834.22	20.00				42,270.58
Extension Northeast Region	019300		2,180.64					2,180.64
Alcorn County Extension Service	019302	40,955.30	7,828.80					48,784.10
Benton County Extension Service	019305	32,051.61						32,051.61
Calhoun County Extension Service	019307	34,723.20	4,482.26	100.00				39,305.46
Chickasaw County Extension Service	019309	56,280.81	5,567.10					61,847.91
Choctaw County Extension Service	019310	33,237.92	710.90					33,948.82
Clay County Extension Service	019313	32,902.19	3,305.70	220.00				36,427.89
Itawamba County Extension Service	019329	60,383.99	3,022.66		225.00			63,631.65
Lafayette County Extension Service	019336	40,732.47	6,799.29					47,531.76
Lee County Extension Service	019341	100,575.44	6,327.69	15.00				106,918.13
Lowndes County Extension Service	019344	65,667.43	6,222.52	205.00				72,094.95
Marshall County Extension Service	019347	49,611.94	9,008.64	40.00				58,660.58
Monroe County Extension Service	019348	40,872.37	7,618.65	20.00				48,511.02
Noxubee County Extension Service	019352	36,607.54	3,615.90					40,223.44
Oktibbeha County Extension Service	019353	81,472.01						81,472.01
Pontotoc County Extension Service	019358	50,678.51	6,146.31					56,824.82
Prentiss County Extension Service	019359	46,349.92	5,128.44	25.00				51,503.36
Tippah County Extension Service	019370	35,891.26	2,191.41					38,082.67
Tishomingo County Extension Service	019371	37,877.12	4,254.22	25.00				42,156.34
Union County Extension Service	019373	43,912.70	3,848.23					47,760.93
Webster County Extension Service	019378	38,832.17	4,551.85					43,384.02
Winston County Extension Service	019380	63,082.32	3,579.83	110.00				66,772.15
Yalobusha County Extension Service	019381	31,473.55						31,473.55
Extension Coastal Region	019400				67.94			67.94
Clarke County Extension Service	019412	32,425.57	10,793.60					43,219.17
Covington County Extension Service	019416	92,156.56	8,516.83					100,673.39

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ORGANIZATION		PERSONAL		CONTRACTUAL		CAPITAL	NET	TOTAL
		SERVICES	TRAVEL	SERVICES	COMMODITIES	OUTLAY	TRANSFERS	
Forrest County Extension Service	019418	67,729.23	6,616.43					74,345.66
George County Extension Service	019420	33,585.42	9,525.88					43,111.30
Greene County Extension Service	019421	34,930.97	3,298.56					38,229.53
Hancock County Extension Service	019423	42,067.52	1,889.16					43,956.68
Harrison County Extension Service	019424	89,158.59	6,100.13					95,258.72
Jackson County Extension Service	019430	73,547.22	1,990.26					75,537.48
Jasper County Extension Service	019431	26,636.89						26,636.89
Jefferson Davis County Extension Sv	019433	36,721.83	4,044.14					40,765.97
Jones County Extension Service	019434	54,138.73	9,900.33					64,039.06
Kemper County Extension Service	019435	54,502.65	5,969.65					60,472.30
Lamar County Extension Service	019437	88,180.93	9,804.94					97,985.87
Lauderdale County Extension Service	019438	61,512.16	9,338.12					70,850.28
Marion County Extension Service	019446	39,332.84	4,084.52					43,417.36
Neshoba County Extension Service	019450	96,887.66	5,904.09					102,791.75
Newton County Extension Service	019451	40,019.32	5,726.74					45,746.06
Pearl River County Extension Servic	019455	76,698.52	8,445.71					85,144.23
Perry County Extension Service	019456	32,767.46	5,147.78					37,915.24
Stone County Extension Service	019466	47,044.60	7,709.76					54,754.36
Wayne County Extension Service	019477	35,539.91	5,988.19					41,528.10
TOTAL		6,354,876.72	480,647.40	14,720.61	19,421.32		(23,048.89)	6,892,714.94
ADMINISTRATIVE SUPPORT								
Agricultural Communications	011000	1,566,569.48	19,378.17	253,322.61	260,663.50	8,299.00	33,286.50	2,074,946.26
Extension Center for Tech Outreach	011400	895,385.19	67,611.66	43,564.73	67,222.14		(22,989.95)	1,096,773.67
Extension Tech Outreach-Support	011401			67,818.94	42,404.45			110,223.39
Extension Tech Outreach-Equipment	011402			29,207.26	308,729.01	19,722.07		357,658.34
School of Human Sciences	012100	205,511.62			10,453.08			215,964.70
Printing/Publications	017100				73,592.21			73,592.21
Print on Demand	017101				21,266.17			21,266.17
Center for Continuing Education	017200	38,065.46		1,323.23	32,866.10			72,254.79
Administrative Services	017500				231.98			231.98
MSU-ES Organization Support	018900			22,571.62	63,394.65		(1,892.05)	87,858.32
Fringe Benefits Pool-MSU-ES	018901	1,008,632.35		424.00			(3,833.00)	1,012,889.35
Adams County Extension Service	019101	4,999.92						4,999.92
Amite County Extension Service	019103	5,001.36						5,001.36
Attala County Extension Service	019104	5,001.36						5,001.36

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ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
Claiborne County Extension Service	019111	5,000.64						5,000.64
Copiah County Extension Service	019115	4,998.48						4,998.48
Franklin County Extension Service	019119	4,999.92						4,999.92
Hinds County Extension Service	019125	4,999.20						4,999.20
Jefferson County Extension Service	019132	4,997.96						4,997.96
Lawrence County Extension Service	019139	4,999.92						4,999.92
Leake County Extension Service	019140	3,753.21						3,753.21
Lincoln County Extension Service	019143	5,001.85						5,001.85
Madison County Extension Service	019145	5,099.52						5,099.52
Pike County Extension Service	019157	4,696.90						4,696.90
Rankin County Extension Service	019161	4,997.52						4,997.52
Scott County Extension Service	019162	8,375.16						8,375.16
Simpson County Extension Service	019164	5,000.64						5,000.64
Smith County Extension Service	019165	5,001.12						5,001.12
Walthall County Extension Service	019174	4,998.48						4,998.48
Warren County Extension Service	019175	2,316.26						2,316.26
Wilkinson County Extension Service	019179	5,000.40						5,000.40
Bolivar County Extension Service	019206	5,000.96						5,000.96
Carroll County Extension Service	019208	5,000.40						5,000.40
Coahoma County Extension Service	019214	5,000.00						5,000.00
DeSoto County Extension Service	019217	5,001.12						5,001.12
Grenada County Extension Service	019222	5,002.10						5,002.10
Holmes County Extension Service	019226	4,999.20						4,999.20
Humphreys County Extension Service	019227	4,521.93						4,521.93
Leflore County Extension Service	019242	5,000.16						5,000.16
Montgomery County Extension Service	019249	5,002.32						5,002.32
Panola County Extension Service	019254	5,000.88						5,000.88
Quitman County Extension Service	019260	5,001.60						5,001.60
Sharkey County Extension Service	019263	4,999.20						4,999.20
Sunflower County Extension Service	019267	4,998.96						4,998.96
Tallahatchie County Extension Svc	019268	5,002.80						5,002.80
Tate County Extension Service	019269	4,999.91						4,999.91
Tunica County Extension Service	019272	4,854.60						4,854.60
Washington County Extension Service	019276	5,002.00						5,002.00
Yazoo County Extension Service	019282	4,998.96						4,998.96
Alcorn County Extension Service	019302	4,998.24						4,998.24

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ORGANIZATION		PERSONAL		CONTRACTUAL		CAPITAL	NET	TOTAL
		SERVICES	TRAVEL	SERVICES	COMMODITIES	OUTLAY	TRANSFERS	
Benton County Extension Service	019305	4,998.72						4,998.72
Calhoun County Extension Service	019307	4,999.44						4,999.44
Chickasaw County Extension Service	019309	4,998.24						4,998.24
Choctaw County Extension Service	019310	4,998.96						4,998.96
Clay County Extension Service	019313	4,999.92						4,999.92
Itawamba County Extension Service	019329	5,000.16						5,000.16
Lafayette County Extension Service	019336	5,001.12						5,001.12
Lee County Extension Service	019341	4,999.92						4,999.92
Lowndes County Extension Service	019344	5,001.84						5,001.84
Marshall County Extension Service	019347	4,998.24						4,998.24
Monroe County Extension Service	019348	6,145.51						6,145.51
Noxubee County Extension Service	019352	4,998.48						4,998.48
Oktibbeha County Extension Service	019353	5,022.99						5,022.99
Pontotoc County Extension Service	019358	4,998.72						4,998.72
Prentiss County Extension Service	019359	5,001.12						5,001.12
Tippah County Extension Service	019370	5,001.12						5,001.12
Tishomingo County Extension Service	019371	4,999.44						4,999.44
Union County Extension Service	019373	4,581.78						4,581.78
Webster County Extension Service	019378	4,997.76						4,997.76
Winston County Extension Service	019380	4,999.92						4,999.92
Yalobusha County Extension Service	019381	4,940.91						4,940.91
Clarke County Extension Service	019412	4,999.44						4,999.44
Covington County Extension Service	019416	4,998.72						4,998.72
Forrest County Extension Service	019418	5,001.84						5,001.84
George County Extension Service	019420	5,001.60						5,001.60
Greene County Extension Service	019421	5,001.60						5,001.60
Hancock County Extension Service	019423	5,001.36						5,001.36
Harrison County Extension Service	019424	5,001.12						5,001.12
Jackson County Extension Service	019430	5,094.43						5,094.43
Jasper County Extension Service	019431	4,998.72						4,998.72
Jefferson Davis County Extension Sv	019433	4,999.44						4,999.44
Jones County Extension Service	019434	4,998.24						4,998.24
Kemper County Extension Service	019435	4,998.94						4,998.94
Lamar County Extension Service	019437	4,998.24						4,998.24
Lauderdale County Extension Service	019438	5,000.16						5,000.16
Marion County Extension Service	019446	5,002.08						5,002.08

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ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
Neshoba County Extension Service	019450	5,002.32						5,002.32
Newton County Extension Service	019451	10,002.03						10,002.03
Pearl River County Extension Service	019455	4,998.72						4,998.72
Perry County Extension Service	019456	4,999.44						4,999.44
Stone County Extension Service	019466	5,002.56						5,002.56
Wayne County Extension Service	019477	4,999.68						4,999.68
TOTAL		4,123,574.25	86,989.83	418,232.39	880,823.29	28,021.07	4,571.50	5,533,069.33
ADMINISTRATION								
MSU - ES Administration	010800	357,711.73	19,098.17	15,086.57	100,546.49		(523,034.02)	1,015,476.98
4-H & Family & Consumer Sciences	010804	38,897.52						38,897.52
Agriculture and Natural Resources	010807	56,857.20	861.83		445.00			58,164.03
Delta Research and Extension Center	013200				413.33			413.33
4-H Youth Development	013600	19,960.16						19,960.16
North MS Research and Extension Ctr	014000			198.45	248.66		(815.00)	1,262.11
Extension Support Services	016300						(380,000.00)	380,000.00
Administrative Services	017500	543,507.66	7,291.11	2,625.92	6,373.85			559,798.54
MSU-ES Organization Support	018900		1,403.16	759,925.50	55,126.41	11,265.00		827,720.07
Fringe Benefits Pool-MSU-ES	018901	359,715.67					(24,542.02)	384,257.69
MSU-ES Institutional Support	018910						(576,902.04)	576,902.04
Coastal Area	019000			90.00				90.00
Extension Southwest Region	019100	35,640.48	10,525.41	19,620.00	16,587.28			82,373.17
Adams County Extension Service	019101		1,487.70					1,487.70
Copiah County Extension Service	019115		5,678.27					5,678.27
Extension Delta Region	019200	43,333.36	8,828.06	7,961.66	14,908.34			75,031.42
Coahoma County Extension Service	019214						(1,641.00)	1,641.00
DeSoto County Extension Service	019217						(2,760.00)	2,760.00
Humphreys County Extension Service	019227						(1,314.00)	1,314.00
Panola County Extension Service	019254						(1,625.00)	1,625.00
Washington County Extension Service	019276						(1,226.00)	1,226.00
Extension Northeast Region	019300	59,350.96	11,950.92	7,254.52	21,073.49			99,629.89
Benton County Extension Service	019305		3,013.66	110.00				3,123.66
Extension Coastal Region	019400	94,331.12	12,067.73	33,814.27	10,008.72			150,221.84
FWRC - Forestry	080100						236.73	(236.73)
TOTAL		1,609,305.86	82,206.02	846,686.89	225,731.57	11,265.00	(1,513,622.35)	4,288,817.69

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ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
AGRICULTURE								
Ag & Bio Engineering	010300	334,376.54	2,100.82	4,061.48	3,501.05		(10,236.82)	354,276.71
Agricultural Economics	010500	327,642.87	13,727.28	5,248.37	4,286.42			350,904.94
MSU - ES Administration	010800	11,165.28						11,165.28
Agriculture and Natural Resources	010807	156,389.09	9,554.51	305.00	3,598.83			169,847.43
Agricultural Communications	011000	12,499.31						12,499.31
Plant and Soil Sciences	011100	1,127,519.46	41,491.40	10,995.77	67,771.01	12,321.95		1,260,099.59
Soil Testing	011101	180,835.04	212.75	55,517.77	46,950.70			283,516.26
MSU-ES Forage Mmgt	011103	35,085.08		500.00	7,031.27	72,972.50		115,588.85
Animal & Dairy Science	011300	526,907.90	60,365.42	30,297.94	17,111.08		(220.00)	634,902.34
Biochem,MolBio,Entmology&Plant Path	011900	768,142.12	25,181.11	11,856.47	19,941.87	36,132.00	(5,584.86)	866,838.43
Food Sci Nutrition Hlth Promo	012000	7,507.60						7,507.60
Landscape Architecture	012600	115,057.69	945.37	278.61	2,541.51			118,823.18
South MS Branch Experiment Station	013000	10,074.96						10,074.96
Poultry Science	013100	297,685.80	1,868.71	7,600.26	21,352.01		(1,609.35)	330,116.13
Delta Research and Extension Center	013200	525,169.16	325.67	2,112.16	753.63			528,360.62
Truck Crops Branch Exp Station	013500				49.93			49.93
Fringe Benefits Pool - MAFES	013706	17,955.49						17,955.49
North MS Research and Extension Ctr	014000	831,136.94	66,692.08	20,240.39	38,707.71	10,144.25	(2,260.00)	969,181.37
MSU Horsepark - Operations	014700	273,886.40	9,638.00	96,418.23	100,785.11			480,727.74
Central MS Research & Ext Center	015700	726,613.31	59,314.15	16,379.35	15,788.46		(1,777.00)	819,872.27
Coastal Research & Extension Center	015900	586,574.49	44,494.35	40,371.36	26,402.67		(37,539.87)	735,382.74
Thad Cochran Warmwater Aquaculture	016200	65,589.48	6,229.94	493.19	1,187.88			73,500.49
Administrative Services	017500				179.35			179.35
MSU-ES Organization Support	018900		633.76	4,538.40	3,709.03			8,881.19
Fringe Benefits Pool-MSU-ES	018901	3,967,632.21					(7,006.98)	3,974,639.19
Extension Southwest Region	019100	8,295.00	903.29					9,198.29
Adams County Extension Service	019101	60,864.79	3,738.65					64,603.44
Amite County Extension Service	019103	50,862.86	5,356.93					56,219.79
Attala County Extension Service	019104	84,127.90	3,935.70					88,063.60
Claiborne County Extension Service	019111	40,410.08	5,156.63					45,566.71
Copiah County Extension Service	019115	54,213.45	278.88					54,492.33
Franklin County Extension Service	019119	48,342.27						48,342.27
Hinds County Extension Service	019125	90,786.02	13,145.37					103,931.39
Jefferson County Extension Service	019132	47,092.32	2,727.57					49,819.89
Lawrence County Extension Service	019139	54,733.03	5,926.95					60,659.98

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ORGANIZATION		PERSONAL		CONTRACTUAL		CAPITAL	NET	TOTAL
		SERVICES	TRAVEL	SERVICES	COMMODITIES	OUTLAY	TRANSFERS	
Leake County Extension Service	019140	36,934.49						36,934.49
Lincoln County Extension Service	019143	175,904.88	5,120.53					181,025.41
Madison County Extension Service	019145	52,347.94	2,053.55					54,401.49
Pike County Extension Service	019157	60,141.69	10,825.30					70,966.99
Rankin County Extension Service	019161	100,046.90	9,827.56	125.00				109,999.46
Scott County Extension Service	019162	46,532.28	4,543.49					51,075.77
Simpson County Extension Service	019164	51,604.57	7,591.02					59,195.59
Smith County Extension Service	019165	53,307.65						53,307.65
Walthall County Extension Service	019174	59,785.70	6,868.93					66,654.63
Warren County Extension Service	019175	56,075.56	1,165.92					57,241.48
Wilkinson County Extension Service	019179	49,213.77						49,213.77
Extension Delta Region	019200	128,791.15	13,032.91	1,652.42	48.90			143,525.38
Bolivar County Extension Service	019206	47,614.32	5,868.29					53,482.61
Carroll County Extension Service	019208	48,789.29						48,789.29
Coahoma County Extension Service	019214	59,687.01	10,081.99	70.00				69,839.00
DeSoto County Extension Service	019217	96,414.48	12,080.71					108,495.19
Grenada County Extension Service	019222	65,253.57	10,521.15	50.00				75,824.72
Holmes County Extension Service	019226	33,504.90						33,504.90
Humphreys County Extension Service	019227	46,639.34	5,279.41					51,918.75
Issaquena County Extension Service	019228	37,103.51	4,084.35					41,187.86
Leflore County Extension Service	019242	57,553.46	7,852.15					65,405.61
Montgomery County Extension Service	019249	57,188.42						57,188.42
Panola County Extension Service	019254	73,421.51	8,830.23					82,251.74
Quitman County Extension Service	019260	5,303.36	647.92					5,951.28
Sharkey County Extension Service	019263	29,697.12						29,697.12
Sunflower County Extension Service	019267	41,123.98	2,741.90					43,865.88
Tallahatchie County Extension Svc	019268	56,385.43	8,843.90					65,229.33
Tate County Extension Service	019269	50,343.68	3,014.63	130.00				53,488.31
Tunica County Extension Service	019272	50,255.40	5,554.38					55,809.78
Washington County Extension Service	019276	66,801.22	3,231.08					70,032.30
Yazoo County Extension Service	019282	86,742.38	4,526.13					91,268.51
Extension Northeast Region	019300	99,262.18	43,418.83	561.25	3,609.84			146,852.10
Alcorn County Extension Service	019302	75,561.32	4,793.06					80,354.38
Benton County Extension Service	019305	47,918.26	4,799.09					52,717.35
Calhoun County Extension Service	019307	48,430.32						48,430.32
Chickasaw County Extension Service	019309	52,783.26	7,895.59					60,678.85

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FOR THE YEAR ENDED JUNE 30, 2015

ORGANIZATION		PERSONAL		CONTRACTUAL		CAPITAL	NET	TOTAL
		SERVICES	TRAVEL	SERVICES	COMMODITIES	OUTLAY	TRANSFERS	
Choctaw County Extension Service	019310	64,901.05						64,901.05
Clay County Extension Service	019313	47,578.99	3,974.30	70.00				51,623.29
Itawamba County Extension Service	019329	27,267.93						27,267.93
Lafayette County Extension Service	019336	55,902.93	2,895.85	45.00				58,843.78
Lee County Extension Service	019341	88,457.69	7,082.02					95,539.71
Lowndes County Extension Service	019344	54,438.02	6,018.24	270.00				60,726.26
Marshall County Extension Service	019347	50,188.17	473.80					50,661.97
Monroe County Extension Service	019348	113,701.61	8,159.57	420.00				122,281.18
Noxubee County Extension Service	019352	48,315.67	6,660.48	245.00				55,221.15
Oktibbeha County Extension Service	019353	68,514.91	12,900.00	165.00				81,579.91
Pontotoc County Extension Service	019358	86,582.16	4,102.81					90,684.97
Prentiss County Extension Service	019359	55,398.71	6,654.63	45.00				62,098.34
Tippah County Extension Service	019370	50,421.22	3,144.43					53,565.65
Tishomingo County Extension Service	019371	57,729.12	4,995.35					62,724.47
Union County Extension Service	019373	54,815.90	3,965.43					58,781.33
Webster County Extension Service	019378	59,245.29	3,443.95					62,689.24
Winston County Extension Service	019380	83,908.15	3,326.79					87,234.94
Yalobusha County Extension Service	019381	16,387.23	3,499.49					19,886.72
Extension Coastal Region	019400	85,620.77	7,828.68	845.96	23.65			94,319.06
Clarke County Extension Service	019412	66,877.96	7,915.14					74,793.10
Covington County Extension Service	019416	56,229.58	5,517.91					61,747.49
Forrest County Extension Service	019418	104,355.02	10,997.56					115,352.58
George County Extension Service	019420	52,080.95	6,411.92					58,492.87
Greene County Extension Service	019421	40,519.76	6,313.42					46,833.18
Hancock County Extension Service	019423	45,090.65	5,245.60					50,336.25
Harrison County Extension Service	019424	34,198.00	9,017.03					43,215.03
Jackson County Extension Service	019430	43,898.46	5,183.18					49,081.64
Jasper County Extension Service	019431	59,589.94	7,193.41					66,783.35
Jefferson Davis County Extension Sv	019433	54,382.24	6,796.64					61,178.88
Jones County Extension Service	019434	62,764.39	6,615.94					69,380.33
Kemper County Extension Service	019435	64,624.85	6,244.51	25.00				70,894.36
Lamar County Extension Service	019437	49,131.45	5,933.46					55,064.91
Lauderdale County Extension Service	019438	23,355.79	4,462.09					27,817.88
Marion County Extension Service	019446	50,521.58	7,276.71					57,798.29
Neshoba County Extension Service	019450	45,600.70	5,680.06					51,280.76
Newton County Extension Service	019451	44,380.06	6,016.44					50,396.50

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ORGANIZATION		PERSONAL		CONTRACTUAL		CAPITAL	NET	TOTAL
		SERVICES	TRAVEL	SERVICES	COMMODITIES	OUTLAY	TRANSFERS	
Pearl River County Extension Servic	019455	68,292.83	8,565.34	75.00				76,933.17
Perry County Extension Service	019456	44,240.69						44,240.69
Stone County Extension Service	019466	50,614.07						50,614.07
Wayne County Extension Service	019477	48,671.63	5,669.58					54,341.21
FWRC - Forestry	080100	684,720.33	24,207.12	5,536.96	12,451.88		(12,083.84)	739,000.13
FWRC-Wildlife,Fisheries&Aquaculture	080300	547,540.70	16,360.39	5,412.53	24,410.68		(8,959.00)	602,683.30
Colg of Forest Res-Wlf & Fisheries	080301	4,754.90						4,754.90
FWRC - Forest Products	080500	61,631.41	1,578.46	1,100.30	1,587.17			65,897.34
Franklin Furniture Institute-FWRC	080900	42,350.69	2,050.35		495.65		(31,770.81)	76,667.50
CVM Population Medicine Dept Admin	183970	83,014.99	1,208.30	250.00	236.80			84,710.09
MASEP	190400		341.92					341.92
Crosby Arboretum	440501	172,352.85	2,400.50	25,962.47	18,564.46			219,280.28
TOTAL		17,524,800.23	863,368.09	350,271.64	443,078.55	131,570.70	(119,048.53)	19,432,137.74
ACADEMIC SERVICE								
Poultry Science	013100			1,301.24				1,301.24
TOTAL				1,301.24				1,301.24
SUBTOTAL		51,663,218.42	2,117,060.29	4,341,526.30	4,993,001.92	109,057.15	(2,285,657.14)	65,509,521.22
Less Interdepartmental Activity				(13,452.66)				(13,452.66)
TOTAL PUBLIC SERVICE		51,663,218.42	2,117,060.29	4,328,073.64	4,993,001.92	109,057.15	(2,285,657.14)	65,496,068.56
LIBRARIES								
General Library	320100	2,388,830.56	29,228.06	513,249.32	145,939.23	4,233,731.22	(5,468.50)	7,316,446.89
U.S. Grant Collection	320200	120,071.38	1,731.92	6,576.35	200.00			128,579.65
Fringe Benefits Allocation Pool	461302	800,319.90						800,319.90
Purchased Authority	461306						400,000.00	(400,000.00)
TOTAL		3,309,221.84	30,959.98	519,825.67	146,139.23	4,233,731.22	394,531.50	7,845,346.44
MUSEUMS & GALLERIES								
Cobb Institute	030400	2,788.31						2,788.31
Fringe Benefits Allocation Pool	461302	808.89						808.89
TOTAL		3,597.20						3,597.20

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ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
AUDIO-VISUAL SERVICES								
4-H Youth Development	013600		486.76					486.76
TOTAL			486.76					486.76
COMPUTING SUPPORT								
Management & Information Systems	041300	444.44						444.44
Career Center	300100		1,960.65	77.00				2,037.65
Meridian - Information Systems	313211	(0.01)						(0.01)
Information Tech Infrastructure	330100	1,902,279.64	16,477.89	137,112.64	152,025.77			2,207,895.94
IT Equipment	330102			393,315.72	256,765.69	144,893.80	(202,000.00)	996,975.21
Wide Area Networking	330104			233,011.80	4,320.00			237,331.80
Classroom Technology	330105			173.46	90,399.19	12,957.00		103,529.65
Office of the CIO	330200	341,644.84	440.02	65,294.75	13,555.62		181,129.00	239,806.23
Enterprise Information Systems	460100	2,773,649.30	19,091.03	58,824.47	47,881.78			2,899,446.58
IT Software	460101			1,999,608.94				1,999,608.94
Fringe Benefits Allocation Pool	461302	1,497,676.77						1,497,676.77
Purchased Authority	461306						300,000.00	(300,000.00)
Unfunded Permanent Positions	461312						(219,704.00)	219,704.00
TOTAL		6,515,694.98	37,969.59	2,887,418.78	564,948.05	157,850.80	59,425.00	10,104,457.20
ANCILLIARY SUPPORT								
Lab Animal Veterinarian	191300	68,378.04					(167,379.00)	235,757.04
University Academic Advising Center	300600	299,777.87		6,082.06	1,208.46			307,068.39
The Dept of Ath Acad Supp Serv	300601	904,300.51	8,205.45	14,046.91	57,795.57		95,261.00	889,087.44
Meridian - Academic Advising Center	313213	112,705.88	363.79	3.73	319.95			113,393.35
Fringe Benefits Allocation Pool	461302	350,382.73						350,382.73
Purchased Authority	461306						4,739.00	(4,739.00)
Humphrey Coliseum	490539	(210.00)						(210.00)
TOTAL		1,735,335.03	8,569.24	20,132.70	59,323.98		(67,379.00)	1,890,739.95
ACADEMIC ADMINISTRATION								
College of Ag & Life Sciences	018800	380,627.62	15,745.07	29,167.43	29,562.36		(500.00)	455,602.48
Dean of Architecture, Art, & Design	028800	468,971.30	1,286.73	6,160.48	5,176.13			481,594.64
College of Arts & Sciences	038800	855,580.70		16,354.04	741.30			872,676.04
A & S/Gender Studies	038804	13,000.75		900.00	2,233.43			16,134.18
A & S Newsletter	038805	4,240.52	1,030.50		2,085.63			7,356.65

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ORGANIZATION		PERSONAL		CONTRACTUAL		CAPITAL	NET	TOTAL
		SERVICES	TRAVEL	SERVICES	COMMODITIES	OUTLAY	TRANSFERS	
A&S - African American Studies	038813	40,085.83	2,365.24	17,310.18	6,648.34			66,409.59
Finance & Economics	040900	153,635.64						153,635.64
Management & Information Systems	041300			25.00				25.00
International Business Academic Prg	041800				132.94			132.94
Dean of Business	048800	694,587.69		12,661.70	1,755.20			709,004.59
Business Academic Advising - Dean	048801	187,270.56						187,270.56
The Learning Center	050300	71.50						71.50
Counseling & Educational Psychology	054100				152.95			152.95
Dean of Education	058800	640,758.52	32,901.91	104,865.57	52,864.01			831,390.01
Dean of Engineering	068800	1,110,130.94					(9,810.29)	1,119,941.23
Colg of Forest Resources-Forestry	080101	4,720.16						4,720.16
Colg of Forest Resources-Dean	088801	178,139.46			75.00			178,214.46
Office of the Graduate School	098800	649,345.07		12,853.94	2,153.04		(10,124.00)	674,476.05
Graduate Initiative Pool	098801	28,874.82		1,089.28			(220,035.90)	250,000.00
CVM Office of the Dean	185100	1,072,473.36	308.80	33,573.34	9,707.80			1,116,063.30
Office of Outreach & Ext Affairs	185210			11,565.90	26,839.61			38,405.51
CVM Administration-Admin Support	185410	1,375,925.49	1,531.77	80,232.08	18,458.59			1,476,147.93
Disaster Relief	185418		57.30		420.04			477.34
CVM Accounting Services	185420				543.44			543.44
CVM Ancillary Services	185430			162.36	3,063.70			3,226.06
CVM Storeroom	185435				1,902.06			1,902.06
CVM Computer Services	185440		5,197.62	37,279.30	31,432.05			73,908.97
Academic Dept Heads Exec Committee	300800			50.00				50.00
Ctr for Distance Ed-Director	308800	308,103.44	9,919.92	74,517.32	26,483.45			419,024.13
Meridian Campus	313200	386,071.85	3,883.04	6,629.23	6,910.71			403,494.83
Meridian Division of Arts & Science	313202	164,379.64						164,379.64
Meridian Division of Business	313203	128,670.18						128,670.18
Meridian Division of Education	313204	105,848.24						105,848.24
MSU-Riley Center	313214	512,415.15	6,244.07	418,704.67	27,842.15			965,206.04
Meridian Library Services	313215	53,087.77	639.53	3,544.67	51.78	23,435.80		80,759.55
General Library	320100	215,542.80						215,542.80
Faculty Senate	341700	29,750.07		1,811.00	4,049.44			35,610.51
Staff Council	341800	11,334.81	292.86	719.50	23,066.61			35,413.78
University Courses and Curricula	341900	9,435.42		439.00	3,447.48			13,321.90
Publications - MS Quarterly	343100	2,570.76						2,570.76
General Academic Expense	390503		3,812.22	14,335.49	19,038.10	8,145.08		45,330.89

MISSISSIPPI STATE UNIVERSITY
SCHEDULE III - GENERAL FUNDS EXPENDITURES AND TRANSFERS
FOR THE YEAR ENDED JUNE 30, 2015

ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
Institutional Diversity & Inclusion	391301	251,170.19	12,319.58	23,763.47	35,110.45			322,363.69
Plan of Compliance	391500						(118.48)	118.48
Shackouls Honors College	393400		136.18					136.18
Distinguished External Scholarships	393500			121.00				121.00
Distinguished Scholarship Programs	393600	20,304.81	650.20	(667.00)	10,205.92			30,493.93
Office of the Provost	440300	310.33						310.33
Pathfinders	440316	115,503.22		5,592.57	845.66			121,941.45
Fringe Benefits Allocation Pool	461302	1,877,709.05						1,877,709.05
Purchased Authority	461306						8,037.21	(8,037.21)
Unfunded Permanent Positions	461312						(28,170.00)	28,170.00
TOTAL		<u>12,050,647.66</u>	<u>98,322.54</u>	<u>913,761.52</u>	<u>352,999.37</u>	<u>31,580.88</u>	<u>(260,721.46)</u>	<u>13,708,033.43</u>
SUBTOTAL		23,614,496.71	176,308.11	4,341,138.67	1,123,410.63	4,423,162.90	125,856.04	33,552,660.98
Less Interdepartmental Activity				(152,336.64)				(152,336.64)
TOTAL ACADEMIC SUPPORT		<u>23,614,496.71</u>	<u>176,308.11</u>	<u>4,188,802.03</u>	<u>1,123,410.63</u>	<u>4,423,162.90</u>	<u>125,856.04</u>	<u>33,400,324.34</u>
SOCIAL & CULTURAL DEVELOPMENT								
Dean of Students	410100	432,056.86	2,167.81	13,161.05	4,821.82		(5,744.62)	457,952.16
Spirit Groups	410101	44,347.26		536.39			14,906.65	29,977.00
Appalachian Leadership Honors Prog	410102	11,003.09	9,040.22	4,038.43	36,637.40	28,963.00	2,400.00	87,282.14
Center for America's Veterans	410103	92,261.66						92,261.66
Student Leadership/Comm Engagement	410104	237,194.22	7,085.13	24,442.32	36,922.58	4,651.20	(9,604.00)	319,899.45
Day One Learning Community	410105	137,339.20	1,237.94	11,876.89	55,953.74		(4,800.00)	211,207.77
Student Honor Code Office	410107	82,630.28	544.11	11,941.86	21,263.03			116,379.28
Office Of Parent Services	410108	62,061.84	1,216.61	276.96	2,635.73		(6,075.86)	72,267.00
Student Support Services	410200	262,216.85	1,287.25	6,163.52	4,316.89			273,984.51
Fraternity & Sorority Life	411400	86,921.51	965.03	14,074.69	25,827.38			127,788.61
Sanderson Center	411505	1,240,632.02	2,702.56	22,076.05	109,191.24		(18,431.66)	1,393,033.53
Student Government	411600	23,202.50	2,712.14	3,663.16	9,105.33			38,683.13
Lyceum	411700		124.89	25,942.95	26,702.54			52,770.38
Student Newspaper	411900	54,844.14						54,844.14
WMSV Campus Radio Station	412200	129,557.84	1,542.47	31,705.25	11,807.02			174,612.58
Special Projects	461300						(33,000.00)	33,000.00
Fringe Benefits Allocation Pool	461302	1,199,920.51						1,199,920.51
Purchased Authority	461306						32,573.59	(32,573.59)
Colvard Student Union	540100	702,207.95	1,813.49	42,972.94	139,141.60	42,492.23	(238,104.14)	1,166,732.35

MISSISSIPPI STATE UNIVERSITY
SCHEDULE III - GENERAL FUNDS EXPENDITURES AND TRANSFERS
FOR THE YEAR ENDED JUNE 30, 2015

ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
Music Makers	540101		226.45	9,574.00	204.00			10,004.45
Student Union-Cntr for Student Actv	540103	206,161.43		3,430.07	275.00			209,866.50
Health Promotion and Wellness	560109	127,240.27	1,274.15	28,817.19	16,983.73	115.88	139,358.22	35,073.00
TOTAL		<u>5,131,799.43</u>	<u>33,940.25</u>	<u>254,693.72</u>	<u>501,789.03</u>	<u>76,222.31</u>	<u>(126,521.82)</u>	<u>6,124,966.56</u>
STADIUM EXPANSION								
Athletics	890100							
TOTAL								
COUNSELING & CAREER GUIDANCE								
Career Center	300100	801,973.05	36,877.51	19,099.31	21,233.76			879,183.63
Student Counseling Services	410400	629,302.52	8,399.04	28,251.23	30,742.40		663,687.60	33,007.59
Holmes Cultural Diversity Center	411300	228,113.25	4,733.92	13,034.69	27,910.05		45,000.00	228,791.91
Fringe Benefits Allocation Pool	461302	538,913.97						538,913.97
Purchased Authority	461306						23,067.20	(23,067.20)
TOTAL		<u>2,198,302.79</u>	<u>50,010.47</u>	<u>60,385.23</u>	<u>79,886.21</u>		<u>731,754.80</u>	<u>1,656,829.90</u>
FINANCIAL AID ADMINISTRATION								
Financial Aid	410600	926,390.94	4,082.50	136,682.72	30,570.51		500.00	1,097,226.67
Fringe Benefits Allocation Pool	461302	322,603.69						322,603.69
TOTAL		<u>1,248,994.63</u>	<u>4,082.50</u>	<u>136,682.72</u>	<u>30,570.51</u>		<u>500.00</u>	<u>1,419,830.36</u>
STUDENT ADMISSIONS AND RECORDS								
Registrars Office	410800	883,024.93	5,584.61	189.76	15,527.45			904,326.75
Student Transcripts	410900		5,235.90	29,527.60	22,979.19			57,742.69
Commencement	411000	2,400.00	772.96	4,824.25	25,745.97		3,164.05	30,579.13
Master Schedule and Mail Operations	411100	46,824.40		175.00	6,843.37			53,842.77
Office of Admissions & Scholarships	411200	2,158,523.40	228,377.69	315,490.73	117,744.49			2,820,136.31
Fringe Benefits Allocation Pool	461302	1,103,428.58						1,103,428.58
TOTAL		<u>4,194,201.31</u>	<u>239,971.16</u>	<u>350,207.34</u>	<u>188,840.47</u>		<u>3,164.05</u>	<u>4,970,056.23</u>
SUBTOTAL		12,773,298.16	328,004.38	801,969.01	801,086.22	76,222.31	608,897.03	14,171,683.05
Less Interdepartmental Activity				(2,222.77)				(2,222.77)
TOTAL STUDENT SERVICES		<u>12,773,298.16</u>	<u>328,004.38</u>	<u>799,746.24</u>	<u>801,086.22</u>	<u>76,222.31</u>	<u>608,897.03</u>	<u>14,169,460.28</u>

MISSISSIPPI STATE UNIVERSITY
SCHEDULE III - GENERAL FUNDS EXPENDITURES AND TRANSFERS
FOR THE YEAR ENDED JUNE 30, 2015

ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
EXECUTIVE MANAGEMENT								
CVM - University Support	185650			16,640.82			(349,452.00)	366,092.82
President	440100	951,713.43	4,301.00	75,181.30	79,014.01	9,511.00	(7,150.00)	1,126,870.74
Pres Comm on Status of Minorities	440108			5,398.19	920.97		(500.00)	6,819.16
Office of the Provost	440300	1,343,614.39	33,436.83	26,933.37	46,724.08	6,561.00		1,457,269.67
VP for Development and Alumni	440400	349,950.93	4,672.82	50,038.04	9,053.84		(37,859.17)	451,574.80
Vice Pres for Budget and Planning	440700	272,044.49	10,616.63	22,296.75	13,074.99		(300.00)	318,332.86
Assoc VP for Budget and Planning	440701			33,140.10			(3,000.00)	36,140.10
Planning and Analysis	440708	138,857.09	4,379.52	2,860.88				146,097.49
Vice President for Student Affairs	441100	404,543.14	5,602.79	33,540.27	36,676.01		446,812.21	33,550.00
MS State University Foundation	441300	528,781.68						528,781.68
Special Projects	461300						(179,703.75)	179,703.75
Special Projects - R	461301						(289,806.00)	289,806.00
Fringe Benefits Allocation Pool	461302	1,089,470.33						1,089,470.33
Purchased Authority	461306						1,100.00	(1,100.00)
Unfunded Permanent Positions	461312						(196,298.31)	196,298.31
Audit Fees	461600			4,800.00				4,800.00
Quality Enhancement Plan	461900	198,103.63	4,327.87	46,965.09	42,398.28	840.06		292,634.93
TOTAL		5,277,079.11	67,337.46	317,794.81	227,862.18	16,912.06	(616,157.02)	6,523,142.64
FISCAL OPERATIONS								
Reporting, Planning & Analysis	440711	335,870.20	4,382.57	4,704.05	1,317.14			346,273.96
Office of the Controller/Treasurer	450200	1,709,962.44	12,242.44	70,251.50	21,793.54	10,500.00		1,824,749.92
Sponsored Program Accounting	450201	564,913.11	5,711.55	10,452.48	3,754.68			584,831.82
Controller - Payroll	450202			(346.66)				(346.66)
Office of Internal Audit	450400	477,513.96	14,999.43	4,370.17	18,011.51			514,895.07
E & G EBC	450600			8,000.00			(1,093,130.78)	1,101,130.78
PCI DSS Compliance	450700			24,200.00	163.56			24,363.56
Bad Debt Expense	450900			1,122,427.88				1,122,427.88
Fringe Benefits Allocation Pool	461302	999,349.60						999,349.60
TOTAL		4,087,609.31	37,335.99	1,244,059.42	45,040.43	10,500.00	(1,093,130.78)	6,517,675.93
GENERAL ADMINISTRATIVE SERVICE								
President's Comm on Status of Women	440101		1,826.45	1,288.00	2,720.25		(2,000.00)	7,834.70
Office of Research Security	440906	143,415.84						143,415.84

MISSISSIPPI STATE UNIVERSITY
SCHEDULE III - GENERAL FUNDS EXPENDITURES AND TRANSFERS
FOR THE YEAR ENDED JUNE 30, 2015

ORGANIZATION		PERSONAL		CONTRACTUAL		CAPITAL	NET	TOTAL
		SERVICES	TRAVEL	SERVICES	COMMODITIES	OUTLAY	TRANSFERS	
Assessment & Testing Services	441101	214,510.45	1,103.09	3,618.52	8,543.56		146,658.62	81,117.00
Welcome Center/Clock Museum	441104	81,706.08	2,080.79	13,833.63	12,687.69			110,308.19
User Services	460200	1,476,458.44	5,951.97	84,234.76	63,393.73	60,843.00		1,690,881.90
Human Resources Management	460300	1,291,479.21	17,369.85	156,104.62	20,630.54		(42,400.00)	1,527,984.22
Title IX	460301	86,666.72	740.19	197.00	9,231.37			96,835.28
University Publications	460700			1,817.84	15,589.77			17,407.61
Office of Inst Rsch & Effectiveness	461100	635,784.37	15,775.91	76,901.63	86,228.92	5,884.00	(3,900.00)	824,474.83
Office of Inst Effectiveness	461200			3.14				3.14
Special Projects	461300			5,317.39				5,317.39
Special Projects - R	461301			370,940.69				370,940.69
Fringe Benefits Allocation Pool	461302	1,799,349.11						1,799,349.11
General Counsel	461400	662,790.44	7,452.31	24,944.66	4,874.02			700,061.43
Audit Fees	461600			155,123.96	27,309.45			182,433.41
Legal Fees	461700		1,517.41	223,575.11				225,092.52
Insurance Fees	461800			480,315.48				480,315.48
University Governmental Support	480800	188,364.96	10,994.46	5,908.34	832.00			206,099.76
Office of Research Compliance	493000	338,570.78		1,590.00				340,160.78
Fire and Life Safety	493001		4,199.75	22,891.53	9,159.48			36,250.76
Environmental Hlth & Safety	493002	495,054.78						495,054.78
TOTAL		7,414,151.18	69,012.18	1,628,606.30	261,200.78	66,727.00	98,358.62	9,341,338.82
LOGISTICAL SERVICES								
Meridian - Security Operations	313212	89,186.75		518.99	1,905.98			91,611.72
Office of the Provost	440300				(89.97)			(89.97)
Fringe Benefits Allocation Pool	461302	559,070.28						559,070.28
Purchased Authority	461306						24,377.27	(24,377.27)
Procurement & Contracts	470100	691,773.51	3,668.91	27,291.43	5,834.25			728,568.10
Receiving & Property Control	470300	474,261.86	82.00	11,512.91	58,677.87		32,194.00	512,340.64
Travel	470400	257,219.14	100.74	5,313.51	2,950.78			265,584.17
Police	470900	6,480.38						6,480.38
Institutional Services	471700		29,457.86	298,121.38	10,685.37			338,264.61
University Marketing	480701			3,760.00				3,760.00
University Mail Services	700501	207,298.04						207,298.04
Logistical Services	751502			325,000.00				325,000.00
TOTAL		2,285,289.96	33,309.51	671,518.22	79,964.28		56,571.27	3,013,510.70

MISSISSIPPI STATE UNIVERSITY
SCHEDULE III - GENERAL FUNDS EXPENDITURES AND TRANSFERS
FOR THE YEAR ENDED JUNE 30, 2015

ORGANIZATION	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
COMMUNITY RELATIONS							
Fringe Benefits Allocation Pool	461302	352,428.42					352,428.42
Purchased Authority	461306					2,000.00	(2,000.00)
Alumni Activities	480100	159,071.28		179.76			159,251.04
Official Functions	480300		17,292.26	35,989.75	160,118.57	(16,440.00)	229,840.58
Office of Public Affairs	480700	970,975.38	7,756.53	31,116.89	51,148.42	8,089.00	1,069,086.22
University Marketing	480701		1,352.20	260,349.08	28,902.06		290,603.34
TOTAL		<u>1,482,475.08</u>	<u>26,400.99</u>	<u>327,455.72</u>	<u>240,348.81</u>	<u>8,089.00</u>	<u>2,099,209.60</u>
SUBTOTAL		20,546,604.64	233,396.13	4,189,434.47	854,416.48	102,228.06	27,494,877.69
Less Interdepartmental Activity				(2,752.00)			(2,752.00)
TOTAL INSTITUTIONAL SUPPORT		<u>20,546,604.64</u>	<u>233,396.13</u>	<u>4,186,682.47</u>	<u>854,416.48</u>	<u>102,228.06</u>	<u>27,492,125.69</u>
PHYSICAL PLANT OPERATION							
MSU Horsepark - Operations	014700		500.00				500.00
A & S/Gender Studies	038804		(150.00)				(150.00)
CVM Facilities - General	185910	737,451.22	3,448.20	506,577.74	311,035.34		1,558,512.50
Facilities - Telecommunications	185915			95,037.50			95,037.50
CVM Utilities - CVM	185920			84,719.30			84,719.30
CVM Utilities - Division	185930			881,850.33			881,850.33
CVM Custodial Services	185940	400,121.22		44,792.93	107,437.34		552,351.49
School of Accountancy	230100			(7.00)			(7.00)
Meridian Operation & Maintenance	313100	156,745.02		170,538.54	19,031.60		346,315.16
E & G Parking Support	440702			11,608.47			11,608.47
Incident Command Center	441105			3,551.04	5,051.40		8,602.44
Fringe Benefits Allocation Pool	461302	2,460,681.45					2,460,681.45
Purchased Authority	461306					1,994,701.78	(1,994,701.78)
Unfunded Permanent Positions	461312					(17,500.00)	17,500.00
Capital Expense Approp_DFA_BOB	461314				2,156,426.00	(650,000.00)	2,806,426.00
Police	470900	2,051,695.96	1,038.11	42,192.13	64,188.96	279,613.30	1,957,083.86
Vice President for Campus Services	490000	256,829.61					256,829.61
Facilities Management Admin	490101	1,374,098.57		200,892.87			1,574,991.44
PDCA-Planning Design & Constr Admin	490103			47,189.27			47,189.27
Fac Mgt Equip Op & Maint	490104			120,696.96			120,696.96
Maintenance - Streets	490111			284,380.12			284,380.12
Building Repairs/Minor Alterations	490123			1,349,733.36	2,996.34		1,352,729.70

MISSISSIPPI STATE UNIVERSITY
SCHEDULE III - GENERAL FUNDS EXPENDITURES AND TRANSFERS
FOR THE YEAR ENDED JUNE 30, 2015

ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
Utilities Production & Dist Systems	490126	8,117.76		2,845,973.09				2,854,090.85
Utilities	490127			9,713,098.10			(1,120,452.50)	10,833,550.60
Fire Protection	490129			179,884.75				179,884.75
Garbage & Trash Disposal	490132			171,275.35				171,275.35
Custodial Services	490400	2,742,074.25		595,903.83	408,148.53	17,460.00	60,000.00	3,703,586.61
Event Services	490505	328,254.17		32,846.67	30,470.40	388.00	198,282.44	193,676.80
President's Home Maintenance	490513	36,118.32		119,099.59				155,217.91
Humphrey Coliseum	490539	207,447.21	1,950.16	185,614.33	22,619.65		37,500.00	380,131.35
MSU Institute of Golf	491900	147,596.46						147,596.46
MSU Laundry	550100			7,806.45				7,806.45
Campus Landscape	751400			2,066,171.84				2,066,171.84
TOTAL		<u>10,907,231.22</u>	<u>6,436.47</u>	<u>19,761,777.56</u>	<u>970,979.56</u>	<u>2,251,856.00</u>	<u>782,145.02</u>	<u>33,116,135.79</u>
Less Interdepartmental Activity				(1,198,541.35)				(1,198,541.35)
TOTAL PHYSICAL PLANT OPERATIONS		<u>10,907,231.22</u> #	<u>6,436.47</u>	<u>18,563,236.21</u>	<u>970,979.56</u>	<u>2,251,856.00</u>	<u>782,145.02</u>	<u>31,917,594.44</u>
SCHOLARSHIPS								
Financial Aid - General Scholarship	410601			21,742,836.39				21,742,836.39
TOTAL				<u>21,742,836.39</u>				<u>21,742,836.39</u>
REMISSIONS & FEE WAIVERS								
Fee Waivers - Military	413018			2,078,154.65				2,078,154.65
Fee Waivers-MHS4 NR Tuition	413019			372,375.79				372,375.79
Off Campus Waiver - Staff Developmt	313706			29,239.64				29,239.64
Off Campus Waiver - Fac/Staff Child	313712			3,033.76				3,033.76
Off Campus Waiver - Senior Citizens	313713			19,353.15				19,353.15
Fee Waivers - Band	413002			265,871.50				265,871.50
MSU Spirit Group NR Waiver	413003			11,338.00				11,338.00
Fee Waivers - Regional	413004			447,534.71				447,534.71
Fee Waivers - Children of Alumni	413005			942,040.98				942,040.98
Fee Waivers - Staff Development	413006	1,911,909.65						1,911,909.65
Fee Waivers - Miscellaneous	413007			713,798.48				713,798.48
Fee Waivers - High ACT	413011			22,024,656.47				22,024,656.47
Fee Waivers - Child of Faculty/Staf	413012	1,532,320.41						1,532,320.41
Fee Waivers - Senior Citizens	413013			79,742.32				79,742.32
Fee Waivers - MUW Exchange	413014			15,734.16				15,734.16

MISSISSIPPI STATE UNIVERSITY
 SCHEDULE III - GENERAL FUNDS EXPENDITURES AND TRANSFERS
 FOR THE YEAR ENDED JUNE 30, 2015

ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
Fee Waivers - Comm/Junior College	413021			1,114,054.80				1,114,054.80
Fee Waivers - Common Market	413022			2,711,794.96				2,711,794.96
College Ready Discounts & Waivers	413029			264,154.17				264,154.17
TOTAL		<u>3,444,230.06</u>		<u>31,092,877.54</u>				<u>34,537,107.60</u>
STUDENT FINANCIAL AID MATCHING								
Financial Aid - Matching	410602						(102,457.44)	102,457.44
Purchased Authority	461306						106.44	(106.44)
TOTAL							<u>(102,351.00)</u>	<u>102,351.00</u>
Less Interdepartmental Activity								
TOTAL SCHOLARSHIPS & FELLOWSHIPS		<u>3,444,230.06</u>		<u>52,835,713.93</u>			<u>(102,351.00)</u>	<u>56,382,294.99</u>
AUXILIARY ENTERPRISES - STUDENTS								
Purchased Authority	461306						2,600.00	(2,600.00)
Health Promotion and Wellness	560109			895.03			895.03	
TOTAL				<u>895.03</u>			<u>3,495.03</u>	<u>(2,600.00)</u>
AUXILIARY ENTERPRISES - FACULTY								
Professional Golf Management	041600			98.55	603.72			702.27
Purchased Authority	461306						598,187.09	(598,187.09)
TOTAL				<u>98.55</u>	<u>603.72</u>		<u>598,187.09</u>	<u>(597,484.82)</u>
Less Interdepartmental Activity								
TOTAL AUX. ENTERPRISES				<u>993.58</u>	<u>603.72</u>		<u>601,682.12</u>	<u>(600,084.82)</u>
MS STATE CHEMICAL LAB								
Mississippi State Chemical Lab	190700	1,443,537.26	31,663.17	130,041.04	189,571.08	74,520.24	(39,000.00)	1,908,332.79
Less Interdepartmental Activity				(58,412.01)				(58,412.01)
TOTAL MS STATE CHEMICAL LAB		<u>1,443,537.26</u>	<u>31,663.17</u>	<u>71,629.03</u>	<u>189,571.08</u>	<u>74,520.24</u>	<u>(39,000.00)</u>	<u>1,849,920.78</u>

MISSISSIPPI STATE UNIVERSITY
 SCHEDULE III - GENERAL FUNDS EXPENDITURES AND TRANSFERS
 FOR THE YEAR ENDED JUNE 30, 2015

ORGANIZATION	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
STATE BUILDING COMMISSION							
TOTAL STATE BUILDING COMMISSION							
Subtotal	279,710,278.02	3,883,192.66	91,752,353.48	14,493,046.83	7,408,372.49	(14,706,969.61)	411,954,213.09
Net Transfers In Due to Assessments						4,728,821.50	(4,728,821.50)
Accrued Leave	602,828.80						602,828.80
Utility Billing			(92,780.85)				(92,780.85)
Accounts Payable Accrual			450.00				450.00
Prior Period Adjustment			164,031.05				164,031.05
Other Deductions			(35,557.56)			(3,676.90)	(31,880.66)
GRAND TOTAL	280,313,106.82	3,883,192.66	91,788,496.12	14,493,046.83	7,408,372.49	(9,981,825.01)	407,868,039.93