

MISSISSIPPI STATE UNIVERSITY  
SCHEDULE III - GENERAL FUNDS EXPENDITURES AND TRANSFERS  
FOR THE YEAR ENDED JUNE 30, 2003

ORGANIZATION		PERSONAL		CONTRACTUAL		CAPITAL	NET	TOTAL
		SERVICES	TRAVEL	SERVICES	COMMODITIES	OUTLAY	TRANSFERS	
GENERAL ACADEMIC:								
Ag & Bio Engineering	010300	244,224.89	489.78	7,577.60	1,347.60		(5,508.00)	259,147.87
Agricultural Economics	010500	245,562.79	5,380.25	4,367.31	4,916.77		(5,276.71)	265,503.83
Ag Information Science & Education	010700	258,497.91	4,571.46	14,834.67	12,773.55	8,549.59	(2,257.43)	301,484.61
Plant and Soil Sciences	011100	539,298.99	1,076.06	10,993.64	11,482.67			562,851.36
Animal & Dairy Science	011300	314,771.81	5,631.05	5,762.35	7,159.11	439.00		333,763.32
Biochemistry & Molecular Biology	011500	108,983.63			209.10			109,192.73
Entomology and Plant Pathology	011900	309,128.01	900.00	261.33	1,857.70			312,147.04
Food Science & Technology	012000	210,225.45	3,403.13	5,813.48	3,515.69			222,957.75
Human Sciences	012100	592,434.33	3,066.18	27,136.13	9,051.07	2,670.07	(27,502.74)	661,860.52
Landscape Architecture	012600	500,117.86	1,597.13	21,862.91	10,855.67	38,597.45	(728.00)	573,759.02
Poultry Science	013100	240,700.57	186.09	663.28	2,997.87	2,534.00		247,081.81
College of Ag & Life Sciences	018800			629.00	(629.00)			0.00
Architecture	020100	612,081.95	12,776.23	126,238.01	17,235.90	743.98	(2,000.00)	771,076.07
Aerospace Studies (Air ROTC)	030100	47,516.64	231.68	5,321.39	1,503.88	498.00		55,071.59
Art Department	030500	839,030.79	10,256.99	54,978.81	26,698.20	34,640.05		965,604.84
Biological Sciences	031100	893,626.07	5,129.51	62,762.93	68,202.57	3,279.20	(34,271.44)	1,067,271.72
Chemistry	031900	653,137.36	5,164.45	42,960.34	27,430.89	13,320.10	(12,718.00)	754,731.14
Chemistry Teaching Labs	031901			4,304.00	20,200.77			24,504.77
Communication	032700	828,156.32	4,375.07	20,188.97	15,954.85	23,383.36	(28,469.23)	920,527.80
Communications - Theatre	032702			447.09	3,864.20			4,311.29
English	033900	1,129,711.18	10,443.64	23,530.68	11,063.05	1,790.95	(6,754.79)	1,183,294.29
Foreign Languages	034300	610,111.55	5,327.28	9,383.59	4,001.64	1,199.00		630,023.06
Geosciences	034900	842,448.85	38,302.58	39,632.70	55,965.14	15,013.17		991,362.44
Geosciences - Distance Learning	034901	403,749.11	100,437.83	233,301.64	79,637.49	217,207.67		1,034,333.74
History	035300	792,328.62	6,258.09	15,077.84	11,930.73	1,678.99	(9,136.27)	836,410.54
Mathematics & Statistics	036900	1,200,729.55	15,183.68	33,798.35	14,895.45	11,475.51	(31,043.66)	1,307,126.20
Mathematics & Stats-Start-up Funds	036901					2,590.60		2,590.60
Military Science (Army ROTC)	037300	22,568.88		6,770.27	6,175.91	535.00		36,050.06
Philosophy & Religion	038100	314,311.06	666.08	4,128.04	2,012.62	4,802.94	150.00	325,770.74

MISSISSIPPI STATE UNIVERSITY  
SCHEDULE III - GENERAL FUNDS EXPENDITURES AND TRANSFERS  
FOR THE YEAR ENDED JUNE 30, 2003

ORGANIZATION		PERSONAL		CONTRACTUAL		CAPITAL	NET	TOTAL
		SERVICES	TRAVEL	SERVICES	COMMODITIES	OUTLAY	TRANSFERS	
Physics & Astronomy	038400	602,330.02	2,790.45	16,326.95	15,708.79	9,696.20	(90,543.13)	737,395.54
Political Science	038500	484,933.34	9,563.41	520.04	8,469.26	945.00	(5,876.94)	510,307.99
Psychology	038600	646,886.96	8,262.07	14,001.12	6,803.62	3,207.16	(3,500.00)	682,660.93
Dean of Arts & Sciences	038800	5,998.08						5,998.08
A & S Newsletter	038805	600.00			25.23			625.23
Sociology, Anthropology & Social Wk	038900	943,234.03	18,374.10	33,079.18	24,106.94	14,297.77	(14,065.82)	1,047,157.84
Social Work	038901		5,327.68	8,047.65	1,905.42	2,780.83	(936.78)	18,998.36
Finance & Economics	040900	1,105,846.53	8,212.73	16,075.50	4,328.16			1,134,462.92
Graduate Studies in Business	041000	616,191.26	4,769.74	10,386.73	4,192.31			635,540.04
Management & Information Systems	041300	1,369,096.20	5,345.16	23,265.03	5,649.76		(29,168.94)	1,432,525.09
Marketing/Quant Analysis/Bus Law	041500	886,889.61	6,929.86	18,215.11	5,678.01	449.99		918,162.58
Professional Golf Management	041600	42,072.12	5,792.29	7,490.92	2,993.80			58,349.13
International Business Academic Prg	041800	79,996.56		690.96	630.47			81,317.99
The Learning Center	050300	38,785.32						38,785.32
Educational Leadership	051100	169,204.83	3,000.00	9,518.00	4,829.00			186,551.83
Curriculum & Instruction	051300	971,391.59	36,140.01	25,921.79	32,851.60	9,871.14	(212,142.77)	1,288,318.90
Hlth, Physical Ed, Rec & Sport	051700	617,346.44	2,087.55	18,789.66	9,184.52	1,779.65	(13,320.57)	662,508.39
Instructional Syst & Workforce Devl	052300	524,852.56	8,713.27	43,784.95	34,627.73	18,254.96	(63,290.91)	693,524.38
Music Education	052700	516,577.65	14,642.99	21,770.50	10,855.33	3,493.35	(53,282.28)	620,622.10
Band	052900	86,594.50	5,185.89	119,772.26	35,332.41	27,872.13	(22,000.00)	296,757.19
Band & Cheerleaders	052901		56,463.25				(27,683.55)	84,146.80
Choir	053100	42,147.73	5,179.04	9,482.87	5,287.13		(13,320.57)	75,417.34
Off of Clin/Field-based Instruction	053900	93,336.80	24,866.89	51,867.86	9,788.65	3,820.00	(62,598.15)	246,278.35
Counselor Education & Ed Psychology	054100	827,493.55	7,745.05	26,790.68	34,904.68	30,845.16	(21,519.96)	949,299.08
Dean of Education	058800	4,500.00					(22,590.00)	27,090.00
Aerospace Engineering	060100	724,844.52	21,382.22	33,392.37	32,875.30	2,993.78	(113,558.00)	929,046.19
Chemical Engineering	060300	514,503.37		20,142.05	7,519.43		(209,668.21)	751,833.06
Civil Engineering	060500	466,395.48	5,567.08	34,731.04	36,351.82	2,889.60	(5,127.44)	551,062.46
Electrical and Computer Engineering	060700	1,501,665.98		55,977.72	12,880.38			1,570,524.08
Industrial Engineering	061300	726,732.42	5,371.00	31,118.08	21,948.02	10,103.83	(52,270.15)	847,543.50

MISSISSIPPI STATE UNIVERSITY  
SCHEDULE III - GENERAL FUNDS EXPENDITURES AND TRANSFERS  
FOR THE YEAR ENDED JUNE 30, 2003

ORGANIZATION		PERSONAL		CONTRACTUAL		CAPITAL	NET	TOTAL
		SERVICES	TRAVEL	SERVICES	COMMODITIES	OUTLAY	TRANSFERS	
Mechanical Engineering	061700	735,207.60	18,534.52	20,393.45	12,508.46	18,018.55	(29,714.00)	834,376.58
Computer Science	062900	809,452.51	5,736.25	57,546.17	15,660.20	41,763.84	(140,289.38)	1,070,448.35
Dean of Engineering	068800		140.16	125.00				265.16
Forestry Department	080100	665,016.03	19,594.25	9,688.91	7,964.00	26,400.00		728,663.19
Wildlife & Fisheries	080300	364,558.70	602.45	229.74	11,066.68	9,269.13		385,726.70
Forest Products	080500	209,668.39	614.03	277.50	1,424.09			211,984.01
Graduate Assistantships	090300	1,339,635.86						1,339,635.86
CVM Academic Affairs Administration	181100	436,552.96	3,371.03	34,288.00	8,534.27	86,301.23	(8,091.80)	577,139.29
CVM Library	181250			3,394.82	4,224.33			7,619.15
Undergraduate	181350				239.22			239.22
CVM MDL	181450			8,499.37	3,882.61			12,381.98
CVM Freshman	181500				11,095.52			11,095.52
CVM Sophomore	181600				29,934.60			29,934.60
CVM Jr. Humane Society Surgery	181720				2,784.05			2,784.05
CVM Jr. Lab Services	181740				2,764.34			2,764.34
CVM Ph IV-Administration	181805				899.84			899.84
Senior Adv Large Animal Techs	181830				5,143.39			5,143.39
Equine Lameness & Surgery	181850				1,317.87			1,317.87
Equine Reproduction	181855				1,080.79			1,080.79
Dental	181890				846.18			846.18
CVM Sr. Adv. Small Animal Surgery	181895				6,020.96			6,020.96
CVM Basic Science Dept Admin	182010	407,950.60						407,950.60
CVM MS Poultry Diagnostic Lab	183200	29,398.59						29,398.59
CVM MS Aquatic Diagnostic Lab	183300	17,096.66						17,096.66
CVM Pathobiology Dept Admin	183905	646,913.97						646,913.97
CVM Clinical Science Dept Admin	184100	1,141,703.35						1,141,703.35
School of Accountancy	230100	534,454.95	1,448.63	8,603.14	7,103.19			551,609.91
Career Center	300100						(1,439.00)	1,439.00
University Television Center	300200	286,684.46						286,684.46
Meridian Campus	313200	387,513.89						387,513.89

MISSISSIPPI STATE UNIVERSITY  
SCHEDULE III - GENERAL FUNDS EXPENDITURES AND TRANSFERS  
FOR THE YEAR ENDED JUNE 30, 2003

ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
Meridian Division of Arts & Science	313202	292,660.54						292,660.54
Meridian Division of Business	313203	362,850.30						362,850.30
Meridian Division of Education	313204	454,433.90					(26,641.14)	481,075.04
General Library	320100	609,429.00						609,429.00
Faculty Enhancement	391300	429,779.53					(3,311.95)	433,091.48
Plan of Compliance	391500	40,435.28						40,435.28
Developmental Programs	393300	66,029.97		1,545.61	389.99			67,965.57
Honors Program	393400	131,281.39	8,408.31	9,730.85	9,522.82		(650.00)	159,593.37
Distinguished External Scholarships	393500	6,022.08	4,411.95	3,755.02	7,287.20	4,615.24	(2,900.00)	28,991.49
Admissions	410700	59.20						59.20
Academic Progs Accreditation/Review	440302						(26,000.00)	26,000.00
IT Enhancements	440312					499,895.19		499,895.19
Special Projects	461300						(170,000.00)	170,000.00
Fringe Benefits Allocation Pool	461302	8,104,826.61					600.00	8,104,226.61
Purchased Authority	461306						144,553.42	(144,553.42)
<b>Total</b>		<u>45,873,517.94</u>	<u>575,427.55</u>	<u>1,591,962.95</u>	<u>953,733.46</u>	<u>1,214,512.36</u>	<u>(1,465,864.29)</u>	<u>51,675,018.55</u>
<b>OCCUPATIONAL &amp; VOCATIONAL:</b>								
Career Center	300100	602,313.57	16,503.43	30,900.76	20,912.10	5,134.00	(36,000.00)	711,763.86
Fringe Benefits Allocation Pool	461302	151,097.30						151,097.30
<b>Total</b>		<u>753,410.87</u>	<u>16,503.43</u>	<u>30,900.76</u>	<u>20,912.10</u>	<u>5,134.00</u>	<u>(36,000.00)</u>	<u>862,861.16</u>
<b>SPECIAL SESSIONS:</b>								
Summer School	300300	3,131,462.07		20,393.35				3,151,855.42
Fringe Benefits Allocation Pool	461302	539,806.13						539,806.13
<b>Total</b>		<u>3,671,268.20</u>		<u>20,393.35</u>				<u>3,691,661.55</u>
<b>COMMUNITY EDUCATION - CREDIT:</b>								
Operations	300400	149,298.29	1,574.55	1,178.38	4,507.88			156,559.10

MISSISSIPPI STATE UNIVERSITY  
SCHEDULE III - GENERAL FUNDS EXPENDITURES AND TRANSFERS  
FOR THE YEAR ENDED JUNE 30, 2003

ORGANIZATION		PERSONAL		CONTRACTUAL		CAPITAL	NET	TOTAL
		SERVICES	TRAVEL	SERVICES	COMMODITIES	OUTLAY	TRANSFERS	
CE - Independent Study - Credit	300500	303,842.07	158.04	35,043.80	32,280.30			371,324.21
Meridian Campus	313200	153,766.16	25,604.87	206,048.53	28,948.51	56,977.20	(465,500.00)	936,845.27
University Svcs Division (Meridian)	313201			2,052.00	1,188.24			3,240.24
Meridian Division of Arts & Science	313202	20,732.19	6,931.43	7,286.01	7,553.35			42,502.98
Meridian Division of Business	313203	42,224.11	4,113.77	8,789.01	7,590.22			62,717.11
Meridian Division of Education	313204	51,575.37	17,757.68	26,202.87	19,677.10	2,688.34	(3,099.30)	121,000.66
Meridian - Recruiting/Marketing	313209	16,386.37						16,386.37
Meridian - Public Information	313210	66.44						66.44
Vicksburg Graduate Center	313400	40,933.36	117.99	37,171.11	41.88			78,264.34
Off Campus Remissions & Fee Waivers	313700			42,065.15				42,065.15
General Library	320100	133.90						133.90
Fringe Benefits Allocation Pool	461302	0.91						0.91
<b>Total</b>		<b>778,959.17</b>	<b>56,258.33</b>	<b>365,836.86</b>	<b>101,787.48</b>	<b>59,665.54</b>	<b>(468,599.30)</b>	<b>1,831,106.68</b>
<b>COMMUNITY EDUCATION - NON CREDIT:</b>								
ET&D/Credit	302500	535,663.79	3,422.67	505,502.44	25,181.22	1,157.64	(42,283.75)	1,113,211.51
Cont Ed - Marketing	302502	87,126.14	2,287.73	1,679.68	3,591.62	336.00		95,021.17
ET&D/Noncredit	302504	321,054.82	16,705.62	114,527.87	118,178.14	4,407.20		574,873.65
Continuing Ed/Video Media	302505	71,742.25	328.40	20,570.98	1,406.49			94,048.12
Purchased Authority	461306						65,236.00	(65,236.00)
<b>Total</b>		<b>1,015,587.00</b>	<b>22,744.42</b>	<b>642,280.97</b>	<b>148,357.47</b>	<b>5,900.84</b>	<b>22,952.25</b>	<b>1,811,918.45</b>
<b>SUBTOTAL</b>		<b>52,092,743.18</b>	<b>670,933.73</b>	<b>2,651,374.89</b>	<b>1,224,790.51</b>	<b>1,285,212.74</b>	<b>(1,947,511.34)</b>	<b>59,872,566.39</b>
Less Interdepartmental Activity				(25,874.68)				(25,874.68)
<b>TOTAL INSTRUCTION</b>		<b>52,092,743.18</b>	<b>670,933.73</b>	<b>2,625,500.21</b>	<b>1,224,790.51</b>	<b>1,285,212.74</b>	<b>(1,947,511.34)</b>	<b>59,846,691.71</b>
<b>INSTITUTES &amp; RESEARCH CENTERS:</b>								
South MS Branch Experiment Station	013000						(22,140.00)	22,140.00
Architecture - Office of Research	020101	58,738.80						58,738.80
Inst For The Humanities	035400	30,061.08			155.00			30,216.08

MISSISSIPPI STATE UNIVERSITY  
SCHEDULE III - GENERAL FUNDS EXPENDITURES AND TRANSFERS  
FOR THE YEAR ENDED JUNE 30, 2003

ORGANIZATION		PERSONAL		CONTRACTUAL		CAPITAL	NET	TOTAL
		SERVICES	TRAVEL	SERVICES	COMMODITIES	OUTLAY	TRANSFERS	
Bio & Phys Sciences Rsch Inst	038300	195,900.61						195,900.61
Sociology, Anthropology & Social Wk	038900	6,419.00						6,419.00
Division of Business Research	042000	83,424.08	2,615.54	8,073.73	2,593.50		(66,747.45)	163,454.30
Center for Educational Partnerships	050400	24,354.12		(22.86)				24,331.26
Bureau of Educational Research	053500	240,561.33	583.81	19,342.19	2,172.08	6,807.18	(30,424.34)	299,890.93
Aerospace Engineering Research	060102	249,476.98	1,302.32	33,116.82	3,712.67			287,608.79
Civil Engineering	060500	122,033.24						122,033.24
Electrical and Computer Engineering	060700	5,031.12						5,031.12
Engineering Research Center	060800	875,299.53	13,431.76	271,101.05	114,521.52	394,431.40	(469,794.50)	2,138,579.76
Industrial Engineering	061300	425.63						425.63
Mechanical Engineering	061700	6,150.00						6,150.00
Computer Science	062900	4,500.00						4,500.00
Graduate Assistantships	090300	2,053,674.50					(1,020.33)	2,054,694.83
CVM Basic Science Dept Admin	182010	1,759,318.55	4,024.54	49,489.15	23,095.35	1,590.31	(68,425.80)	1,905,943.70
CVM Aquatic Task Force	182020		6,775.50	27,331.10	12,035.32		(24,640.25)	70,782.17
CVM Aquatic Medicine Enhancement	182025			42,040.00	3,388.06	41,488.75		86,916.81
CVM Avian Task Force	182040	8,397.09	5,208.78	14,767.79	5,129.59			33,503.25
CVM Poultry Support	182048			695.79		19,860.00		20,555.79
CVM Clinical & Biomedical Task Forc	182060	2,061.07	811.54	592.14	17,960.93	5,671.67		27,097.35
CVM Mammalian Task Force	182070		1,211.67	417.25				1,628.92
CVM Environmental Toxicology	182090	21,457.17		33,886.00	2,418.03			57,761.20
CVM MS Aquatic Diagnostic Lab	183300	26,239.23						26,239.23
CVM Pathobiology Dept Admin	183905	245,756.11						245,756.11
CVM Population Medicine Dept Admin	183970				192.17			192.17
CVM Clinical Science Dept Admin	184100	208,314.57						208,314.57
CVM LARAC	185450	489,976.63		36,913.37	(11,585.84)			515,304.16
MSU/Science & Technology Resch Ctr	190100	90,988.78	1,733.88	11,211.03	593.56	2,437.75	(15,622.30)	122,587.30
Interdisciplinary Programs	190200						(450,461.20)	450,461.20
Social Science Research	190300	198,125.34		4,358.73	5,416.31			207,900.38
SSRC Retention Study	190302	38,992.81		3,795.80	1,211.39			44,000.00

MISSISSIPPI STATE UNIVERSITY  
SCHEDULE III - GENERAL FUNDS EXPENDITURES AND TRANSFERS  
FOR THE YEAR ENDED JUNE 30, 2003

ORGANIZATION		PERSONAL		CONTRACTUAL		CAPITAL	NET	TOTAL
		SERVICES	TRAVEL	SERVICES	COMMODITIES	OUTLAY	TRANSFERS	
Water Resources Inst	190500	71,046.72	509.00	111.25			(91,000.00)	162,666.97
Remote Sensing Technology Center	191000	1,968.36						1,968.36
Faculty Enhancement - Research	391400	45,477.81		0.60				45,478.41
Intellectual Prop & Tech Licensing	440902	129,613.88		2,061.00			(8,834.00)	140,508.88
Special Projects	461300						(100,000.00)	100,000.00
Fringe Benefits Allocation Pool	461302	669,120.92						669,120.92
Purchased Authority	461306						252,488.43	(252,488.43)
Center for Environmental Health Sci	464500	17,838.40						17,838.40
Physical Plant Administration	490100	323.96						323.96
<b>Total</b>		<u>7,981,067.42</u>	<u>38,208.34</u>	<u>559,281.93</u>	<u>183,009.64</u>	<u>472,287.06</u>	<u>(1,096,621.74)</u>	<u>10,330,476.13</u>

INDIVIDUAL ON PROJECT RESEARCH:

Soil Testing	011102			1,872.93	5,149.54	113,977.53		121,000.00
Biological Sciences	031100	7,138.08		6.05				7,144.13
Bio Sciences - Start-up Funds	031102	23,697.76	1,195.72	5,026.55	28,405.29	49,117.14		107,442.46
Chemistry - Start-up Funds	031902	2,833.34	3,846.63	1,971.85	18,884.51	63,043.17		90,579.50
Communications - Start-up Funds	032705					943.69		943.69
English-Start-up Funds	033901					5,000.00		5,000.00
History	035300				547.25			547.25
History-Start-up Funds	035301				3,313.95			3,313.95
Mathematics & Stats-Start-up Funds	036901	5,666.47				4,403.00		10,069.47
Physics & Astronomy-Start-up Funds	038401	61,758.23	2,113.27	1,420.22	23,095.53	19,331.69		107,718.94
Psychology	038600	2,479.16						2,479.16
Psychology - Start-up Funds	038601			5,083.77	5,759.29	11,938.16		22,781.22
Dean of Bus & Ind-Start-up Funds	048803	20,000.00		4,093.15	1,026.30	19,731.76		44,851.21
Dean of Education- Start-up Funds	058801	7,600.02		19,830.30	3,070.00	35,944.74		66,445.06
Chemical Engineering-Start-up Funds	060301					2,500.00		2,500.00
Civil Engineering-Start-up Funds	060501					457.31		457.31
Electrical & Computer Eng Start-up	060702	390.00			8,100.00	36,876.15		45,366.15
Start-up funds - IE	061302						(35,268.00)	35,268.00

MISSISSIPPI STATE UNIVERSITY  
SCHEDULE III - GENERAL FUNDS EXPENDITURES AND TRANSFERS  
FOR THE YEAR ENDED JUNE 30, 2003

ORGANIZATION		PERSONAL		CONTRACTUAL		CAPITAL	NET	TOTAL
		SERVICES	TRAVEL	SERVICES	COMMODITIES	OUTLAY	TRANSFERS	
CVM Research Adm Start-up Funds	182011		4,599.36	33,234.58	42,801.78	37,310.87	38,500.00	79,446.59
Fringe Benefits Allocation Pool	461302	32,975.35						32,975.35
Total		164,538.41	11,754.98	72,539.40	140,153.44	400,575.21	3,232.00	786,329.44
NON-SPONSORED RESEARCH								
Ag & Bio Engineering	010300	83,042.28						83,042.28
Agricultural Economics	010500	2,874.24						2,874.24
Ag Information Science & Education	010700	32,996.28						32,996.28
Plant and Soil Sciences	011100	187,036.52						187,036.52
Animal & Dairy Science	011300	67,124.10						67,124.10
Biochemistry & Molecular Biology	011500	35,954.40						35,954.40
Entomology and Plant Pathology	011900	69,002.57						69,002.57
Human Sciences	012100	84,248.94						84,248.94
Landscape Architecture	012600	10,092.96						10,092.96
Architecture	020100	161,391.90						161,391.90
Biological Sciences	031100	287,178.35						287,178.35
Chemistry	031900	336,556.12					(70,774.34)	407,330.46
Communication	032700	82,637.84						82,637.84
English	033900	270,675.23						270,675.23
Foreign Languages	034300	92,903.88						92,903.88
Geosciences	034900	107,469.54						107,469.54
History	035300	121,132.16						121,132.16
Mathematics & Statistics	036900	560,590.96					(6,833.48)	567,424.44
Philosophy & Religion	038100	76,935.48						76,935.48
Physics & Astronomy	038400	354,922.20						354,922.20
Political Science	038500	225,843.91						225,843.91
Psychology	038600	316,546.65					(2,216.00)	318,762.65
Sociology, Anthropology & Social Wk	038900	340,561.38					(7,956.64)	348,518.02
Finance & Economics	040900	207,034.31					(1,973.00)	209,007.31
Management & Information Systems	041300	250,858.70						250,858.70



MISSISSIPPI STATE UNIVERSITY  
SCHEDULE III - GENERAL FUNDS EXPENDITURES AND TRANSFERS  
FOR THE YEAR ENDED JUNE 30, 2003

ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
Marketing/Quant Analysis/Bus Law	041500	434,865.80						434,865.80
Educational Leadership	051100	78,209.64						78,209.64
Curriculum & Instruction	051300	325,336.64						325,336.64
Hlth, Physical Ed, Rec & Sport	051700	111,849.30						111,849.30
Instructional Syst & Workforce Devl	052300	160,829.04						160,829.04
Music Education	052700	67,033.01						67,033.01
Counselor Education & Ed Psychology	054100	195,556.44						195,556.44
Aerospace Engineering	060100	190,087.63						190,087.63
Chemical Engineering	060300	87,123.78						87,123.78
Civil Engineering	060500	110,088.23						110,088.23
Electrical and Computer Engineering	060700	345,571.10						345,571.10
Mechanical Engineering	061700	366,750.75						366,750.75
Computer Science	062900	386,220.86						386,220.86
School of Accountancy	230100	259,083.18						259,083.18
Meridian Campus	313200	39,402.21						39,402.21
Meridian Division of Arts & Science	313202	45,556.02						45,556.02
Meridian Division of Business	313203	15,584.94						15,584.94
Meridian Division of Education	313204	99,049.05						99,049.05
General Library	320100	113,147.02						113,147.02
Faculty Enhancement	391300	99,006.40					(10,485.60)	109,492.00
Fringe Benefits Allocation Pool	461302	1,779,271.43						1,779,271.43
<b>Total</b>		<b>9,675,233.37</b>					<b>(100,239.06)</b>	<b>9,775,472.43</b>
<b>MAFES RESEARCH:</b>								
MAFES Administration	010100	796,578.47	36,650.94	38,820.29	16,834.89	2,085.02		890,969.61
Research Support	010200	911,399.16		113,591.96				1,024,991.12
Animal Research Center	010201		1,819.22	70,922.30	199,434.58	21,595.73		293,771.83
Research Support-Black Belt Branch	010202	125,134.78		53,028.07	30,546.49	822.73		209,532.07
Research Support-Plant Science	010203		316.06	14,790.76	153,989.83	71,131.28		240,227.93
Research Support-Foundation Seed	010204	58,887.09						58,887.09

MISSISSIPPI STATE UNIVERSITY  
SCHEDULE III - GENERAL FUNDS EXPENDITURES AND TRANSFERS  
FOR THE YEAR ENDED JUNE 30, 2003

ORGANIZATION		PERSONAL		CONTRACTUAL		CAPITAL	NET	TOTAL
		SERVICES	TRAVEL	SERVICES	COMMODITIES	OUTLAY	TRANSFERS	
Research Support-Variety Testing	010205	57,024.05		5,471.76				62,495.81
Research Support-Experimental Stats	010206	103,311.03	2,126.05	4,674.08	9,251.43	9,107.51		128,470.10
Ag & Bio Engineering	010300	434,719.52	1,226.84	12,302.78	12,078.72	10,100.00	(700.00)	471,127.86
Agricultural Economics	010500	738,588.55	25,211.61	64,887.42	9,062.97	22,775.92	(500.00)	861,026.47
Agricultural Communications	011000	14,329.67			58.60			14,388.27
Plant and Soil Sciences	011100	1,469,809.25	23,945.03	127,198.68	56,503.27	32,494.24		1,709,950.47
Animal & Dairy Science	011300	730,797.63	4,305.46	48,019.95		10,000.00	(15,328.00)	808,451.04
Biochemistry & Molecular Biology	011500	658,997.87	912.48	29,110.30	24,760.66	12,085.50	(1,884.56)	727,751.37
MAFES Operations and Maintenance	011600			540,136.72				540,136.72
Entomology and Plant Pathology	011900	1,348,414.08	4,348.42	35,776.45	25,336.89		(11,796.00)	1,425,671.84
Food Science & Technology	012000	388,419.67	505.27	38,875.44	23,654.72	7,295.36		458,750.46
Human Sciences	012100	324,190.55	2,102.51	26,842.76	4,720.57	4,956.15		362,812.54
Social Science Research Center	012200	324,792.37	2,067.17	10,827.54	(2,687.22)	31,481.25		366,481.11
Brown Loam Branch Experiment Statio	012300	394,094.05	4,500.00	69,641.42	88,811.12		(4.27)	557,050.86
Coastal Plain Experiment Station	012400	431,005.44	1,707.23	29,970.36	156,092.53			618,775.56
North MS Branch Exp Station	012700	310,532.95	470.82	50,489.30	119,109.11			480,602.18
NE MS Branch Exp Station	012800	262,891.41	2,664.79	69,684.14	36,782.83			372,023.17
South MS Branch Experiment Station	013000	311,862.94	888.21	40,870.08	74,308.09	2,199.87	(19,687.00)	449,816.19
Poultry Science	013100	644,305.56	738.39	42,762.44	42,747.61	734.50	(43,547.68)	774,836.18
Delta Research and Extension Center	013200	2,084,192.24	12,607.31	479,142.81	150,752.37	2,057.59		2,728,752.32
Truck Crops Branch Exp Station	013500	390,495.20	2,303.45	27,972.18	12,746.57			433,517.40
MAFES Special Projects	013700	15,716.90	3,587.86	318,537.32	31,977.91	106,326.72	(2,314,625.50)	2,790,772.21
MAFES Special Proj - Reserved	013701				5,859.95	9,302.00		15,161.95
MAFES Special Proj - Lapsed	013702			556.37				556.37
Prairie Research Unit	013900	272,440.98	2,458.10	51,707.73	60,666.11	1,160.72		388,433.64
North MS Research and Extension Ctr	014000	299,141.75	2,412.38	2,820.28	2,131.12	48,550.00		355,055.53
NMREC - Horticultural Unit	014001	239,238.34	2,540.90	16,998.98	21,338.72	4,589.13	(4,892.85)	289,598.92
Pontotoc Ridge-Flatwoods Branch Exp	014600	268,063.95	1,682.91	14,438.28	8,068.78			292,253.92
Central MS Research & Ext Center	015700	179,684.36	11,141.63	70,620.38	6,741.75			268,188.12
Coastal Research & Extension Center	015900	180,136.07	4,311.87	6,383.67	14,837.03	299.99	(16,494.00)	222,462.63

MISSISSIPPI STATE UNIVERSITY  
SCHEDULE III - GENERAL FUNDS EXPENDITURES AND TRANSFERS  
FOR THE YEAR ENDED JUNE 30, 2003

ORGANIZATION		PERSONAL		CONTRACTUAL		CAPITAL	NET	TOTAL
		SERVICES	TRAVEL	SERVICES	COMMODITIES	OUTLAY	TRANSFERS	
Thad Cochran Warmwater Aquaculture	016200	690,329.72		98,644.78	9,324.83			798,299.33
Foundation Herds	016600	297,362.32	544.08	87,070.80	333,859.77			718,836.97
MAFES Administrative Overhead	017600			121,148.31	48,900.64		(1,456,302.36)	1,626,351.31
Life Sciences & Biotechnology Inst	018100	74,634.17	(1,000.00)	164.95	148.27			73,947.39
Food Science Institute	018300	1,104.48	180.00	3,982.00	3,280.98			8,547.46
Forestry Department	080100	1,061,889.63	42,820.68	99,386.25	51,096.36	86,315.42	(30,000.00)	1,371,508.34
Wildlife & Fisheries	080300	761,462.06	10,094.60	117,066.52	40,870.88	43,206.12	(34,645.00)	1,007,345.18
Animal Care Facilities	080301	41,575.37		3,199.48	5,631.90	100.20		50,506.95
Forest Products	080500	2,017,362.42	20,918.39	139,241.56	70,647.80	10,619.99	(141,634.62)	2,400,424.78
Dean/Director, Forest & W/L Res Ctr	088800	510,574.84	25,895.04	232,247.53	60,151.75	7,437.20	(217,839.96)	1,054,146.32
FWRC Unallocated Budget Account	088801						(100,000.00)	100,000.00
FWRC Research Support	088802	189,897.28		12,853.02	766.48	39,039.00	(1,383.00)	243,938.78
CVM Basic Science Dept Admin	182010			18.40	4,803.05			4,821.45
CVM Aquatic Task Force	182020				14,548.21			14,548.21
CVM Avian Task Force	182040	53,361.62		47.49	20,797.45			74,206.56
CVM Mammalian Task Force	182070	54,038.24		4,321.40	45,968.83			104,328.47
CVM Environmental Toxicology	182090				6,562.04			6,562.04
MS State University Foundation	441300	25,720.02						25,720.02
Fringe Benefits Allocation Pool	461302						(13,789.53)	13,789.53
<b>Total</b>		<b>20,548,508.05</b>	<b>259,005.70</b>	<b>3,447,265.49</b>	<b>2,113,877.24</b>	<b>597,869.14</b>	<b>(4,425,054.33)</b>	<b>31,391,579.95</b>

MAFES RESEARCH - MATCH:

MAFES Administration	010100		75.00					75.00
Ag & Bio Engineering	010300	10,185.14		21,752.90	3,707.44	2,500.00		38,145.48
Agricultural Economics	010500	89,296.82	813.10	1,681.83	598.67			92,390.42
Food & Fiber Center	010900	4,228.80	934.19	273.00	11.25			5,447.24
Plant and Soil Sciences	011100	100,325.81	8,722.89	15,374.02	26,063.56	32,937.06		183,423.34
Animal & Dairy Science	011300	25,327.83	1,857.74	5,060.15	14,281.36			46,527.08
Entomology and Plant Pathology	011900	80,919.61	162.72	4,669.62	12,016.63			97,768.58
Brown Loam Branch Experiment Statio	012300	9,754.33	4,298.50	1,982.44	27,675.17			43,710.44

MISSISSIPPI STATE UNIVERSITY  
SCHEDULE III - GENERAL FUNDS EXPENDITURES AND TRANSFERS  
FOR THE YEAR ENDED JUNE 30, 2003

ORGANIZATION		PERSONAL		CONTRACTUAL		CAPITAL	NET	TOTAL
		SERVICES	TRAVEL	SERVICES	COMMODITIES	OUTLAY	TRANSFERS	
Coastal Plain Experiment Station	012400	3,713.80	1,025.06	23,942.43	15,208.64			43,889.93
North MS Branch Exp Station	012700		1,609.92	277.35	3,872.64			5,759.91
South MS Branch Experiment Station	013000	25,327.19	1,412.10	5,075.00	3,721.95			35,536.24
Delta Research and Extension Center	013200	8,937.56		21,550.18	5,083.29			35,571.03
MAFES Special Proj - Reserved	013701					32,573.74		32,573.74
Prairie Research Unit	013900	4,985.76	897.98	4,326.00	3,016.27	814.00		14,040.01
Life Sciences & Biotechnology Inst	018100	187,836.58	5,841.89	5,740.93	128,526.37	12,353.72		340,299.49
Chemical Engineering	060300				4,728.56			4,728.56
Forestry Department	080100	3,212.74			56.18			3,268.92
Forest Products	080500	5,685.56		10.53	4,924.47			10,620.56
CVM Mammalian Task Force	182070	5,457.11	1,746.77	10,268.27	10,611.63			28,083.78
<b>Total</b>		<b>565,194.64</b>	<b>29,397.86</b>	<b>121,984.65</b>	<b>264,104.08</b>	<b>81,178.52</b>		<b>1,061,859.75</b>
<b>MAFES RESEARCH - MATCH:</b>								
Research Support-Plant Science	010203			(155.10)				(155.10)
Food Science & Technology	012000	7,354.48						7,354.48
CVM Aquatic Task Force	182020	10,157.76						10,157.76
<b>Total</b>		<b>17,512.24</b>		<b>(155.10)</b>				<b>17,357.14</b>
<b>SUBTOTAL</b>		<b>38,952,054.13</b>	<b>338,366.88</b>	<b>4,200,916.37</b>	<b>2,701,144.40</b>	<b>1,551,909.93</b>	<b>(5,618,683.13)</b>	<b>53,363,074.84</b>
Less Interdepartmental Activity				(423,021.50)				(423,021.50)
<b>TOTAL RESEARCH</b>		<b>38,952,054.13</b>	<b>338,366.88</b>	<b>3,777,894.87</b>	<b>2,701,144.40</b>	<b>1,551,909.93</b>	<b>(5,618,683.13)</b>	<b>52,940,053.34</b>
<b>INSTITUTIONAL PUBLIC SERVICE:</b>								
John C. Stennis - Institute of Govt	038700	238,070.49	3,002.99	12,985.72	4,834.97			258,894.17
Division of Business Services	040100	1,122.00	1,359.60	1,946.00	2,416.15	1,682.53	(4,391.16)	12,917.44
Center for Educational Partnerships	050400	460.40						460.40
Graduate Assistantships	090300	238,894.84					(9,078.73)	247,973.57
CVM Basic Science Dept Admin	182010	311,641.04						311,641.04
CVM MS Veterinary Diagnostic Lab	183100	1,051,488.86	16,913.09	335,595.95	130,306.65	81,430.11		1,615,734.66

MISSISSIPPI STATE UNIVERSITY  
SCHEDULE III - GENERAL FUNDS EXPENDITURES AND TRANSFERS  
FOR THE YEAR ENDED JUNE 30, 2003

ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
Clinical Pathology	183110				32,954.22			32,954.22
Pathology	183120				21,020.07			21,020.07
Microbiology	183130				19,291.19			19,291.19
Sample Receiving	183140				2,963.55			2,963.55
Serology	183150				35,447.09			35,447.09
Avian Serology	183160				19,968.43			19,968.43
Virology	183170				64,844.38			64,844.38
CVM MS Poultry Diagnostic Lab	183200	332,132.73	8,481.47	56,019.16	35,137.82	17,370.89		449,142.07
PDL - Jackson	183210				14,832.39			14,832.39
CVM MS Aquatic Diagnostic Lab	183300	315,414.73		6,044.08		11,215.00		332,673.81
CVM Pathobiology Dept Admin	183905	1,856,687.84	4,007.40	155,400.85	20,104.64	15,544.15		2,051,744.88
CVM Clinical Pathology	183910				55,228.66			55,228.66
CVM Histopathology/Necropsy	183920				16,179.03			16,179.03
CVM Microbiology	183930				10,910.02			10,910.02
CVM Sample Receiving	183940				2,254.38			2,254.38
Fish Diagnostics	183950				4,968.64			4,968.64
CVM Toxicology	183960				5,071.17			5,071.17
CVM Population Medicine Dept Admin	183970		4,514.19	18,551.04	10,489.28			33,554.51
CVM Clinical Science Dept Admin	184100	2,191,193.43	10,043.09	90,182.03	21,653.51	10,202.32		2,323,274.38
Small Animal Critical Care	184110			193.66	21,591.84			21,785.50
CVM Small Animal Internal Medicine	184120			3,479.84	34,692.89			38,172.73
CVM Food Animal	184130			179.81	11,361.86			11,541.67
CVM Equine	184140			14,329.89	95,030.20			109,360.09
CVM Medical Records	184150			4,390.80	5,111.51			9,502.31
CVM Pharmacy	184160			5,117.90	148,800.15			153,918.05
Diagnostic Imaging	184170			23,467.76	31,428.14			54,895.90
CVM Surgery	184180			24,137.93	156,226.99			180,364.92
CVM Small Animal Community Practice	184190			4,120.73	16,484.69			20,605.42
CVM AHC Wildlife Support	184195			16.70	3,155.03			3,171.73
CVM AHC Wildlife Support	184196				58,110.74			58,110.74

MISSISSIPPI STATE UNIVERSITY  
SCHEDULE III - GENERAL FUNDS EXPENDITURES AND TRANSFERS  
FOR THE YEAR ENDED JUNE 30, 2003

ORGANIZATION	PERSONAL		CONTRACTUAL		CAPITAL	NET	TOTAL	
	SERVICES	TRAVEL	SERVICES	COMMODITIES	OUTLAY	TRANSFERS		
CVM Equine Initiative	184210		235.00	919.80		(90,250.00)	91,404.80	
MASEP	190400	1,054,325.29	45,108.38	119,552.12	42,302.76	20,219.48	(186,623.39)	1,468,131.42
Publications - MS Quarterly	343100	26,099.98	3,520.44	1,849.00	10,071.81	1,260.00		42,801.23
Prior Year Allocations	390800	(77.52)						(77.52)
Fringe Benefits Allocation Pool	461302	13,097.95						13,097.95
Purchased Authority	461306					900.00		(900.00)
<b>Total</b>		<u>7,630,552.06</u>	<u>96,950.65</u>	<u>877,795.97</u>	<u>1,166,164.65</u>	<u>158,924.48</u>	<u>(289,443.28)</u>	<u>10,219,831.09</u>
<b>FAMILY AND CONSUMER EDUCATION:</b>								
Family & Consumer Education	010802	135,641.55	6,486.50	3,681.15	1,340.58		(23,728.29)	170,878.07
Enterprise and Community Res Devlp	010803		535.79	110.00				645.79
Family & Consumer Support	010805	78,878.26	3,998.63	6,251.90	12,264.45		(2,986.50)	104,379.74
Food Science & Technology	012000				(66.68)			(66.68)
Human Sciences	012100	312,535.05	19,023.63	13,062.73	12,072.28	167.00	(7,101.17)	363,961.86
Coastal Research & Extension Center	015900	52,376.36	4,289.29	320.00				56,985.65
Org/Util Support	018900	86.14						86.14
Southwest District Extension Office	019100	786.36	5,998.24	275.00	605.56			7,665.16
Adams County Extension Service	019101	1,632.04						1,632.04
Amite County Extension Service	019103	5,057.17	452.97					5,510.14
Claiborne County Extension Service	019111	202.12						202.12
Copiah County Extension Service	019115	15,179.16						15,179.16
Franklin County Extension Service	019119	4,156.90	1,284.70					5,441.60
Hinds County Extension Service	019125	32,604.07	3,557.40				(8,928.08)	45,089.55
Jefferson County Extension Service	019132	47,502.02	4,038.34				(10,218.24)	61,758.60
Leake County Extension Service	019140	55,137.51	5,803.69	15.00				60,956.20
Lincoln County Extension Service	019143	21,952.74	3,644.47	12.00			(21,653.59)	47,262.80
Madison County Extension Service	019145	63,599.78	3,503.97					67,103.75
Rankin County Extension Service	019161	54,683.21	2,146.02	82.50			(14,224.26)	71,135.99
Scott County Extension Service	019162	16,766.51	296.76				(5,508.27)	22,571.54
Simpson County Extension Service	019164	51,517.01	5,285.00	30.00				56,832.01

MISSISSIPPI STATE UNIVERSITY  
SCHEDULE III - GENERAL FUNDS EXPENDITURES AND TRANSFERS  
FOR THE YEAR ENDED JUNE 30, 2003

ORGANIZATION		PERSONAL		CONTRACTUAL		CAPITAL	NET	TOTAL
		SERVICES	TRAVEL	SERVICES	COMMODITIES	OUTLAY	TRANSFERS	
Smith County Extension Service	019165	13,718.90	2,645.90				(12,212.01)	28,576.81
Warren County Extension Service	019175	14,118.44	4,940.17	45.00			(28,681.94)	47,785.55
Wilkinson County Extension Service	019179	6,923.52						6,923.52
Northwest District Extension Office	019200	32,377.28	4,995.39	1,817.08	297.68		(11,583.40)	51,070.83
Attala County Extension Service	019204	26,068.45	2,234.16				(11,909.25)	40,211.86
Bolivar County Extension Service	019206	18,858.38	3,234.68	32.00			(20,726.32)	42,851.38
Carroll County Extension Service	019208	35,843.66	1,833.84	206.00			(22,507.88)	60,391.38
Coahoma County Extension Service	019214	12,877.80	2,851.91	25.50			(13,773.97)	29,529.18
DeSoto County Extension Service	019217	31,511.87	2,317.73					33,829.60
Grenada County Extension Service	019222	61,164.17	2,693.25	367.00				64,224.42
Holmes County Extension Service	019226	13,688.30	95.76				(7,485.36)	21,269.42
Humphreys County Extension Service	019227	5,978.16	493.64					6,471.80
Issaquena County Extension Service	019228	428.04						428.04
Leflore County Extension Service	019242	82,577.96	5,632.96	85.00			(5,274.62)	93,570.54
Montgomery County Extension Service	019249	25,382.40	2,323.35	260.00			(24,615.92)	52,581.67
Panola County Extension Service	019254	81,560.68	4,281.92	396.64			(25,315.89)	111,555.13
Quitman County Extension Service	019260	15,408.20	3,439.06					18,847.26
Sunflower County Extension Service	019267	33,940.46	4,542.87	45.00			(15,848.14)	54,376.47
Tallahatchie County Extension Svc	019268	77,729.63	4,069.25	16.00				81,814.88
Tate County Extension Service	019269	8,399.58	850.14				(9,409.22)	18,658.94
Tunica County Extension Service	019272	20,359.42					(3,387.13)	23,746.55
Washington County Extension Service	019276	85,115.54	9,026.03	68.50			(22,384.47)	116,594.54
Yalobusha County Extension Service	019281	34,715.92	272.97				(2,079.20)	37,068.09
Northeast District Extension Office	019300	7,973.03	6,789.74	675.37	461.26		(834.32)	16,733.72
Alcorn County Extension Service	019302	43,271.16	3,979.44	48.50				47,299.10
Benton County Extension Service	019305	442.39						442.39
Calhoun County Extension Service	019307	11,759.78	1,675.33	14.00			(12,307.43)	25,756.54
Chickasaw County Extension Service	019309		1,019.51					1,019.51
Choctaw County Extension Service	019310	29,417.51	1,197.99	10.00			(23,003.09)	53,628.59
Clay County Extension Service	019313	14,941.17					(11,511.24)	26,452.41

MISSISSIPPI STATE UNIVERSITY  
SCHEDULE III - GENERAL FUNDS EXPENDITURES AND TRANSFERS  
FOR THE YEAR ENDED JUNE 30, 2003

ORGANIZATION		PERSONAL		CONTRACTUAL		CAPITAL	NET	TOTAL
		SERVICES	TRAVEL	SERVICES	COMMODITIES	OUTLAY	TRANSFERS	
Itawamba County Extension Service	019329	21,990.27	3,873.46	67.50			(25,317.49)	51,248.72
Lafayette County Extension Service	019336	38,501.15	6,798.20	204.64			(917.29)	46,421.28
Lee County Extension Service	019341	44,652.12	5,694.09	55.00			(10,139.33)	60,540.54
Lowndes County Extension Service	019344	12,427.68	2,215.25	87.50				14,730.43
Marshall County Extension Service	019347	21,726.42	3,262.82	60.00			(12,295.68)	37,344.92
Monroe County Extension Service	019348	52,276.04	4,962.91	16.00			(4,260.25)	61,515.20
Noxubee County Extension Service	019352						(3,190.12)	3,190.12
Oktibbeha County Extension Service	019353	42,148.00	6,078.72	175.50			(9,895.70)	58,297.92
Pontotoc County Extension Service	019358	20,735.88	109.50				(2,111.00)	22,956.38
Prentiss County Extension Service	019359	24,330.98	2,882.52				(1,945.23)	29,158.73
Tippah County Extension Service	019370	16,089.57	4,078.38				(5,857.45)	26,025.40
Tishomingo County Extension Service	019371	20,849.68	2,473.56	46.50				23,369.74
Union County Extension Service	019373	80,341.49	14,812.29	42.00			(7,942.52)	103,138.30
Webster County Extension Service	019378	56,021.97	2,792.41	10.00			(19,594.97)	78,419.35
Winston County Extension Service	019380	19,046.49	1,880.26	260.00			(17,923.48)	39,110.23
Southeast District Extension Office	019400	74,708.50	3,044.65	440.00	581.53		(7,045.17)	85,819.85
Clarke County Extension Service	019412	0.01					(27,569.95)	27,569.96
Covington County Extension Service	019416	6,743.84	800.00					7,543.84
Forrest County Extension Service	019418	80,494.46	5,032.32					85,526.78
George County Extension Service	019420	4,562.11					(2,741.17)	7,303.28
Greene County Extension Service	019421	9,141.91					(1,728.34)	10,870.25
Hancock County Extension Service	019423	8,217.03	2,682.71					10,899.74
Harrison County Extension Service	019424	23,691.04	1,787.34				(29,346.16)	54,824.54
Jackson County Extension Service	019430	56,250.45	1,991.66					58,242.11
Jasper County Extension Service	019431	2,103.06	481.30					2,584.36
Jefferson Davis County Extension Sv	019433	2,113.25	395.66					2,508.91
Jones County Extension Service	019434	12,168.37	766.66				(10,775.87)	23,710.90
Kemper County Extension Service	019435	46,877.91	4,400.00					51,277.91
Lamar County Extension Service	019437	15,788.69	2,395.64				(26,973.72)	45,158.05
Lauderdale County Extension Service	019438	8,853.45						8,853.45



MISSISSIPPI STATE UNIVERSITY  
SCHEDULE III - GENERAL FUNDS EXPENDITURES AND TRANSFERS  
FOR THE YEAR ENDED JUNE 30, 2003

ORGANIZATION		PERSONAL		CONTRACTUAL		CAPITAL	NET	TOTAL
		SERVICES	TRAVEL	SERVICES	COMMODITIES	OUTLAY	TRANSFERS	
Marion County Extension Service	019446	19,749.80	1,376.57				(6,730.08)	27,856.45
Neshoba County Extension Service	019450	21,182.75	2,095.10				(19,815.49)	43,093.34
Newton County Extension Service	019451	49,811.32	2,800.00					52,611.32
Pearl River County Extension Service	019455	0.10					(4,328.40)	4,328.50
Perry County Extension Service	019456	33,603.69	1,328.36				(22,280.15)	57,212.20
Stone County Extension Service	019466	26,724.46	1,811.38				(11,694.59)	40,230.43
Wayne County Extension Service	019477	6,449.98	891.98				(11,941.62)	19,283.58
County Programs	019500			1,104.75	341.21			1,445.96
Total		<u>2,777,219.68</u>	<u>243,778.09</u>	<u>30,521.26</u>	<u>27,897.87</u>	<u>167.00</u>	<u>(683,560.42)</u>	<u>3,763,144.32</u>
ENTERPRISE AND COMMUNITY RESOURCE DEVELOPMENT:								
Community Resource Development	010400	137,225.54	10,388.42	7,725.22	3,510.70	1,769.00	(17,579.59)	178,198.47
Enterprise and Community Res Devlp	010803	131,118.92	3,617.84	3,770.00	278.05			138,784.81
Food & Fiber Center	010900	685,688.86	37,576.55	14,049.30	5,997.19		(4,414.00)	747,725.90
Center for Governmental Technology	014200	140,634.37	9,573.04	4,935.01	1,694.40	96.26	(8,967.88)	165,900.96
Southern Rural Development Center	018000	19,557.42						19,557.42
Org/Util Support	018900				88.20	2,918.80		3,007.00
Scott County Extension Service	019162	16,138.52						16,138.52
Simpson County Extension Service	019164	8,078.83						8,078.83
Prentiss County Extension Service	019359	5,598.47						5,598.47
Union County Extension Service	019373	13,572.15						13,572.15
Architecture	020100	19,405.26	49.64		543.35			19,998.25
Remote Sensing Technology Center	191000	104,044.20	16,978.30	5,578.78	4,263.55			130,864.83
Total		<u>1,281,062.54</u>	<u>78,183.79</u>	<u>36,058.31</u>	<u>16,375.44</u>	<u>4,784.06</u>	<u>(30,961.47)</u>	<u>1,447,425.61</u>
4-H YOUTH DEVELOPMENT:								
4-H Youth Development	010804	153,904.09	4,642.89	4,566.12	1,236.10		(4,836.00)	169,185.20
Family & Consumer Support	010805	34,316.69			6.29			34,322.98
Human Sciences	012100	7,466.83	78.48					7,545.31
4-H Youth Development	013600	517,325.92	73,044.69	24,032.26	79,011.35	510.74	(25,414.00)	719,338.96

MISSISSIPPI STATE UNIVERSITY  
SCHEDULE III - GENERAL FUNDS EXPENDITURES AND TRANSFERS  
FOR THE YEAR ENDED JUNE 30, 2003

ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
Coastal Research & Extension Center	015900	68,916.74						68,916.74
Org/Util Support	018900	63.84						63.84
Southwest District Extension Office	019100	38,201.12	792.76	27.00	1,564.04			40,584.92
Adams County Extension Service	019101	54,275.31	5,138.43				(2,111.00)	61,524.74
Amite County Extension Service	019103	30,090.86	2,901.02					32,991.88
Claiborne County Extension Service	019111	19,280.91	3,307.51	36.00			(6,778.00)	29,402.42
Copiah County Extension Service	019115	66,777.53	5,913.32	46.00	17.13		(4,318.68)	77,072.66
Franklin County Extension Service	019119	30,743.96	2,811.36	40.50				33,595.82
Hinds County Extension Service	019125	65,307.20	6,423.29	324.00				72,054.49
Jefferson County Extension Service	019132	22,782.79					(4,667.00)	27,449.79
Lawrence County Extension Service	019139	15,560.66						15,560.66
Leake County Extension Service	019140	79,039.11	4,809.70	36.00				83,884.81
Lincoln County Extension Service	019143	39,133.38	3,370.29	36.00				42,539.67
Madison County Extension Service	019145	70,701.30	2,238.09	70.00				73,009.39
Pike County Extension Service	019157	41,041.30	1,633.09					42,674.39
Rankin County Extension Service	019161	78,219.30	2,191.41	36.00				80,446.71
Scott County Extension Service	019162	57,225.58	3,322.53				(5,841.35)	66,389.46
Simpson County Extension Service	019164	30,338.16	3,400.58	36.00				33,774.74
Smith County Extension Service	019165	46,490.08	3,878.95				(4,670.38)	55,039.41
Walthall County Extension Service	019174	21,567.63	1,159.24					22,726.87
Warren County Extension Service	019175	33,592.52	2,396.08	66.00				36,054.60
Wilkinson County Extension Service	019179	(217.00)						(217.00)
Yazoo County Extension Service	019182	46,739.55	1,524.54	40.00				48,304.09
Northwest District Extension Office	019200	53,255.95	6,315.66	528.51	1,028.80			61,128.92
Attala County Extension Service	019204	46,594.84	5,157.29	30.00				51,782.13
Bolivar County Extension Service	019206	22,894.24	3,021.42					25,915.66
Carroll County Extension Service	019208	1,808.21	1,848.49					3,656.70
Coahoma County Extension Service	019214	33,301.01	3,011.64	50.00				36,362.65
DeSoto County Extension Service	019217	37,370.17	5,769.97	80.00			(2,060.53)	45,280.67
Grenada County Extension Service	019222	34,570.21	2,232.82	125.00			(8,263.00)	45,191.03

MISSISSIPPI STATE UNIVERSITY  
SCHEDULE III - GENERAL FUNDS EXPENDITURES AND TRANSFERS  
FOR THE YEAR ENDED JUNE 30, 2003

ORGANIZATION		PERSONAL		CONTRACTUAL		CAPITAL	NET	TOTAL
		SERVICES	TRAVEL	SERVICES	COMMODITIES	OUTLAY	TRANSFERS	
Holmes County Extension Service	019226	28,102.02	3,185.45	106.00				31,393.47
Humphreys County Extension Service	019227	38,026.91	4,092.42	90.00			(8,121.04)	50,330.37
Issaquena County Extension Service	019228	1,081.97						1,081.97
Leflore County Extension Service	019242	42,744.44	3,880.57	95.00				46,720.01
Montgomery County Extension Service	019249	42,248.22					(249.05)	42,497.27
Panola County Extension Service	019254	56,237.99	3,824.79	50.00				60,112.78
Quitman County Extension Service	019260	33,878.42	1,030.07				(3,820.78)	38,729.27
Sharkey County Extension Service	019263	6,924.82						6,924.82
Sunflower County Extension Service	019267	46,328.08	3,215.02					49,543.10
Tallahatchie County Extension Svc	019268	34,050.11	2,343.99	170.00			(1,354.59)	37,918.69
Tate County Extension Service	019269	10,362.96	621.84					10,984.80
Tunica County Extension Service	019272	4,915.82	862.60				(4,706.58)	10,485.00
Washington County Extension Service	019276	80,674.48	3,590.84				(2,945.81)	87,211.13
Yalobusha County Extension Service	019281	39,398.88	3,682.90	80.00				43,161.78
Northeast District Extension Office	019300	1,829.03	4,303.67	87.80	25.54			6,246.04
Alcorn County Extension Service	019302	39,580.90	3,421.92	229.00				43,231.82
Benton County Extension Service	019305	26,359.22						26,359.22
Calhoun County Extension Service	019307	36,544.61	3,724.25	25.00				40,293.86
Chickasaw County Extension Service	019309	33,686.55	1,632.71					35,319.26
Choctaw County Extension Service	019310	15,091.44	1,632.68	10.00				16,734.12
Clay County Extension Service	019313	49,015.93	2,499.21	(95.76)			(11,647.81)	63,067.19
Itawamba County Extension Service	019329	11,643.89	1,691.51	60.00				13,395.40
Lafayette County Extension Service	019336	45,426.91	4,424.24	22.00			(7,705.05)	57,578.20
Lee County Extension Service	019341	89,706.33	6,145.58	417.00			(1,267.08)	97,535.99
Lowndes County Extension Service	019344	24,290.83	2,513.71	60.00				26,864.54
Marshall County Extension Service	019347	40,609.17	3,571.04					44,180.21
Monroe County Extension Service	019348	6,048.04	2,590.49	51.00				8,689.53
Noxubee County Extension Service	019352	52,204.25	1,625.82	40.00			(20,158.59)	74,028.66
Oktibbeha County Extension Service	019353	59,735.21	4,457.68	10.00				64,202.89
Pontotoc County Extension Service	019358	56,693.12	5,499.73	76.00				62,268.85

MISSISSIPPI STATE UNIVERSITY  
SCHEDULE III - GENERAL FUNDS EXPENDITURES AND TRANSFERS  
FOR THE YEAR ENDED JUNE 30, 2003

ORGANIZATION		PERSONAL		CONTRACTUAL		CAPITAL	NET	TOTAL
		SERVICES	TRAVEL	SERVICES	COMMODITIES	OUTLAY	TRANSFERS	
Prentiss County Extension Service	019359	32,828.01	5,593.78	66.00				38,487.79
Tippah County Extension Service	019370	26,360.38					(6,674.21)	33,034.59
Tishomingo County Extension Service	019371	51,402.96	3,893.30	208.50				55,504.76
Union County Extension Service	019373	49,658.23	3,158.41	36.00				52,852.64
Webster County Extension Service	019378	47,072.20	891.70				(3,552.37)	51,516.27
Winston County Extension Service	019380	62,260.74	4,690.24				(6,205.19)	73,156.17
Southeast District Extension Office	019400	4,846.93	2,585.67	310.02	538.44			8,281.06
Clarke County Extension Service	019412	6,724.04					(5,666.55)	12,390.59
Covington County Extension Service	019416	49,077.73	2,548.72					51,626.45
Forrest County Extension Service	019418	22,359.84	1,000.00					23,359.84
George County Extension Service	019420	48,073.51	1,652.63				(6,328.81)	56,054.95
Greene County Extension Service	019421	38,731.82	1,568.64				(5,143.47)	45,443.93
Hancock County Extension Service	019423	28,001.05	1,961.51					29,962.56
Harrison County Extension Service	019424	35,044.45	2,624.45				(7,846.00)	45,514.90
Jackson County Extension Service	019430	40,538.32	2,860.41				(1,200.94)	44,599.67
Jasper County Extension Service	019431	40,796.96	3,440.00				(4,468.21)	48,705.17
Jefferson Davis County Extension Sv	019433	16,058.10	163.73					16,221.83
Jones County Extension Service	019434	39,928.12	3,887.70					43,815.82
Kemper County Extension Service	019435	40,002.03	1,348.55					41,350.58
Lamar County Extension Service	019437	43,107.78	3,500.00				(6,767.55)	53,375.33
Lauderdale County Extension Service	019438	70,886.52	5,749.47				(2,749.20)	79,385.19
Marion County Extension Service	019446	30,637.83	1,922.32					32,560.15
Neshoba County Extension Service	019450	66,661.77	4,400.00					71,061.77
Newton County Extension Service	019451	45,345.05	2,800.00					48,145.05
Pearl River County Extension Servic	019455	32,999.21	3,081.27					36,080.48
Perry County Extension Service	019456	24,684.67					(4,509.07)	29,193.74
Stone County Extension Service	019466	9,290.88					(4,179.56)	13,470.44
Wayne County Extension Service	019477	40,751.80	2,102.01					42,853.81
Total		<u>3,996,251.47</u>	<u>309,824.78</u>	<u>32,408.95</u>	<u>83,427.69</u>	<u>510.74</u>	<u>(196,227.45)</u>	<u>4,618,651.08</u>

MISSISSIPPI STATE UNIVERSITY  
SCHEDULE III - GENERAL FUNDS EXPENDITURES AND TRANSFERS  
FOR THE YEAR ENDED JUNE 30, 2003

ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
<b>ADMINISTRATIVE SUPPORT:</b>								
Agricultural Communications	011000	1,522,300.30	34,712.19	100,456.18	66,732.25	6,648.38	(38,000.00)	1,768,849.30
Plant and Soil Sciences	011100				17.80			17.80
Computer Applications	011400	805,829.03	31,012.41	19,444.20	4,046.20		(97,638.50)	957,970.34
CAS - Support	011401			85,669.78	11,655.86			97,325.64
CAS - Equipment	011402			42,995.16	75,546.60	762,470.23		881,011.99
Extension Support Services	016300	421,547.13	610.74	5,222.12	6,781.21	1,843.00		436,004.20
ESS - Support	016301			66,220.03	64,288.83	18,556.62		149,065.48
Printing/Publications	017100				130,517.88			130,517.88
Organizational Development	017200	382,472.14	15,009.59	14,839.07	5,942.51	356.00	(6,800.00)	425,419.31
Administrative Services	017500	191,637.20	2,942.67	3,456.92	734.17			198,770.96
Org/Util Support	018900			857.87	2,012.14	1,255.00		4,125.01
MCES Institutional Support	018910						(627,040.08)	627,040.08
Total		<u>3,323,785.80</u>	<u>84,287.60</u>	<u>339,161.33</u>	<u>368,275.45</u>	<u>791,129.23</u>	<u>(769,478.58)</u>	<u>5,676,117.99</u>
<b>ADMINISTRATION:</b>								
MSU - ES Administration	010800	568,855.17	38,799.66	16,660.03	6,653.24			630,968.10
Agriculture and Natural Resources	010807				49.71			49.71
Delta Research and Extension Center	013200	6,425.64						6,425.64
4-H Youth Development	013600	56,270.10	143.81					56,413.91
Org/Util Support	018900		15,034.51	555,013.92	35,160.90	42,065.14	(31,874.38)	679,148.85
Southwest District Extension Office	019100	199,820.33	56,329.93	18,817.14	6,260.53	1,535.44	(3,517.05)	286,280.42
Adams County Extension Service	019101			35.50				35.50
Hinds County Extension Service	019125		345.56					345.56
Rankin County Extension Service	019161		20.44					20.44
Simpson County Extension Service	019164		269.30					269.30
Northwest District Extension Office	019200	147,853.67	65,585.00	17,840.23	6,213.67	98.63	(875.39)	238,466.59
Northeast District Extension Office	019300	204,686.87	31,603.34	20,480.43	7,571.28	806.44	(16,490.10)	281,638.46
Benton County Extension Service	019305		272.30	40.00				312.30
Choctaw County Extension Service	019310			50.00				50.00

MISSISSIPPI STATE UNIVERSITY  
SCHEDULE III - GENERAL FUNDS EXPENDITURES AND TRANSFERS  
FOR THE YEAR ENDED JUNE 30, 2003

ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
Marshall County Extension Service	019347		137.27					137.27
Oktibbeha County Extension Service	019353	734.29						734.29
Southeast District Extension Office	019400	205,998.21	110,517.44	64,490.74	6,998.99	(2,423.00)	(24,489.48)	410,071.86
George County Extension Service	019420		45.26					45.26
Hancock County Extension Service	019423			240.00				240.00
Marion County Extension Service	019446		414.76					414.76
Perry County Extension Service	019456		(704.81)					(704.81)
County Programs	019500	4,074.72	15,138.17	1,784.23	1,330.96			22,328.08
<b>Total</b>		<u>1,394,719.00</u>	<u>333,951.94</u>	<u>695,452.22</u>	<u>70,239.28</u>	<u>42,082.65</u>	<u>(77,246.40)</u>	<u>2,613,691.49</u>
<b>AGRICULTURE:</b>								
Ag & Bio Engineering	010300	262,636.37	22,791.08	8,567.46	2,109.65		(24,628.59)	320,733.15
Community Resource Development	010400	149.18						149.18
Agricultural Economics	010500	248,828.02	17,151.13	12,258.33	2,918.11			281,155.59
Agriculture and Natural Resources	010807	170,022.83	9,336.74	3,131.57	345.27		(2,510.00)	185,346.41
Plant and Soil Sciences	011100	851,719.27	53,968.73	35,311.96	12,746.31			953,746.27
Soil Testing	011101	134,244.72	2,628.42	30,910.99	27,217.34			195,001.47
Animal & Dairy Science	011300	575,053.55	41,717.54	16,429.53	13,995.70			647,196.32
Entomology and Plant Pathology	011900	530,262.22	29,210.14	28,413.66	10,102.76		(129,418.85)	727,407.63
Poultry Science	013100	131,605.92	12,776.29	3,638.60	75.51			148,096.32
Delta Research and Extension Center	013200	353,216.02	24,380.10	24,124.29	915.79	1,905.14		404,541.34
North MS Research and Extension Ctr	014000	271,070.85	15,665.20	16,587.98	2,602.65			305,926.68
Swine Demonstration	014002	35,500.68	969.25	1,364.79	13,514.27	385.00		51,733.99
MSU AgriCenter - Operations	014700	116,120.94	605.49	90,591.36	34,201.57	3,725.92	438.79	244,806.49
Central MS Research & Ext Center	015700	457,694.86	33,389.13	21,743.09	12,238.28			525,065.36
Coastal Research & Extension Center	015900	370,340.63	26,206.57	71,271.93	16,738.59		(59,882.00)	544,439.72
Thad Cochran Warmwater Aquaculture	016200	230,204.77	18,082.04	7,386.95	4,894.71			260,568.47
Org/Util Support	018900	112.79	700.08			1,999.99		2,812.86
Southwest District Extension Office	019100	20,552.92	978.20		120.22			21,651.34
Adams County Extension Service	019101	57,727.06	5,050.54				(4,222.00)	66,999.60

MISSISSIPPI STATE UNIVERSITY  
SCHEDULE III - GENERAL FUNDS EXPENDITURES AND TRANSFERS  
FOR THE YEAR ENDED JUNE 30, 2003

ORGANIZATION		PERSONAL		CONTRACTUAL		CAPITAL	NET	TOTAL
		SERVICES	TRAVEL	SERVICES	COMMODITIES	OUTLAY	TRANSFERS	
Amite County Extension Service	019103	76,189.06	4,098.55				(2,111.00)	82,398.61
Claiborne County Extension Service	019111	74,726.36	5,560.36	115.00				80,401.72
Copiah County Extension Service	019115	49,810.26	3,098.52	65.00			(2,111.00)	55,084.78
Franklin County Extension Service	019119	70,552.76	4,054.19				(2,111.00)	76,717.95
Hinds County Extension Service	019125	117,283.15	7,078.45					124,361.60
Jefferson County Extension Service	019132	26,101.97						26,101.97
Lawrence County Extension Service	019139	52,887.30	3,805.25	40.00				56,732.55
Leake County Extension Service	019140	76,678.55	4,857.67				(15,219.38)	96,755.60
Lincoln County Extension Service	019143	114,417.02	4,819.62	50.00			(2,111.00)	121,397.64
Madison County Extension Service	019145	84,761.46	5,245.68				(16,111.74)	106,118.88
Pike County Extension Service	019157	65,281.97	3,192.75				(2,111.00)	70,585.72
Rankin County Extension Service	019161	109,208.96	10,152.27	110.00				119,471.23
Scott County Extension Service	019162	21,600.31	5,116.23	62.50			(4,888.36)	31,667.40
Simpson County Extension Service	019164	43,732.09						43,732.09
Smith County Extension Service	019165	71,780.04	4,698.01				(14,605.24)	91,083.29
Walthall County Extension Service	019174	83,350.20	6,728.11					90,078.31
Warren County Extension Service	019175	93,722.59	3,860.73	50.00				97,633.32
Wilkinson County Extension Service	019179	25,011.15	899.77	3.00				25,913.92
Yazoo County Extension Service	019182	50,433.98	1,732.47				(8,464.20)	60,630.65
Northwest District Extension Office	019200	129,059.25	7,786.23	2,602.66	197.18	958.94		140,604.26
Attala County Extension Service	019204	90,360.28	6,103.70				(5,815.90)	102,279.88
Bolivar County Extension Service	019206	81,855.01	3,072.06	10.00			(12,647.13)	97,584.20
Carroll County Extension Service	019208	59,021.32	1,531.81				(3,924.20)	64,477.33
Coahoma County Extension Service	019214	108,263.12	3,790.90				(15,147.70)	127,201.72
DeSoto County Extension Service	019217	189,643.08	8,415.23	30.00			(13,391.32)	211,479.63
Grenada County Extension Service	019222	88,117.28	3,846.48	232.00			(11,885.91)	104,081.67
Holmes County Extension Service	019226	12,783.25					(1,763.78)	14,547.03
Humphreys County Extension Service	019227	89,732.37	3,004.64				(8,781.05)	101,518.06
Issaquena County Extension Service	019228	74,537.17	3,190.60				(11,668.09)	89,395.86
Leflore County Extension Service	019242	146,881.44	7,347.21	20.00			(6,363.05)	160,611.70

MISSISSIPPI STATE UNIVERSITY  
SCHEDULE III - GENERAL FUNDS EXPENDITURES AND TRANSFERS  
FOR THE YEAR ENDED JUNE 30, 2003

ORGANIZATION		PERSONAL		CONTRACTUAL		CAPITAL	NET	TOTAL
		SERVICES	TRAVEL	SERVICES	COMMODITIES	OUTLAY	TRANSFERS	
Montgomery County Extension Service	019249	40,022.03	4,586.94	150.00			(11,745.79)	56,504.76
Panola County Extension Service	019254	70,465.66	3,175.09	191.50			(12,024.40)	85,856.65
Quitman County Extension Service	019260	70,641.26	3,548.55	10.00			(10,646.14)	84,845.95
Sharkey County Extension Service	019263	90,386.42	4,795.82	185.00			(937.46)	96,304.70
Sunflower County Extension Service	019267	84,544.68	3,198.38	10.00			(14,152.88)	101,905.94
Tallahatchie County Extension Svc	019268	77,795.82	4,609.82	10.00			(13,684.49)	96,100.13
Tate County Extension Service	019269	101,053.55	4,305.59	10.00			(6,738.61)	112,107.75
Tunica County Extension Service	019272	47,950.34	2,492.63				(4,552.27)	54,995.24
Washington County Extension Service	019276	73,066.87	3,687.47				(6,253.50)	83,007.84
Yalobusha County Extension Service	019281	57,479.32	3,406.34	6.00			(7,972.77)	68,864.43
Northeast District Extension Office	019300	95,883.17	14,951.06	2,266.43	583.87			113,684.53
Alcorn County Extension Service	019302	92,987.80	7,430.52				(11,360.07)	111,778.39
Benton County Extension Service	019305	41,824.20	3,276.03	15.00			(11,383.55)	56,498.78
Calhoun County Extension Service	019307	85,898.79	5,056.99	100.00			(7,700.00)	98,755.78
Chickasaw County Extension Service	019309	123,053.00	7,694.89	190.00			(7,635.10)	138,572.99
Choctaw County Extension Service	019310	47,670.81					(4,840.73)	52,511.54
Clay County Extension Service	019313	45,757.27					(6,808.10)	52,565.37
Itawamba County Extension Service	019329	18,011.17					(4,715.59)	22,726.76
Lafayette County Extension Service	019336	76,734.35	3,783.59	40.00			(1,690.43)	82,248.37
Lee County Extension Service	019341	90,624.96	3,869.40	20.00			(12,255.18)	106,769.54
Lowndes County Extension Service	019344	92,542.16	3,866.85	25.00			(13,858.93)	110,292.94
Marshall County Extension Service	019347	29,034.09					(3,938.63)	32,972.72
Monroe County Extension Service	019348	156,852.65	9,634.88	155.00			(9,559.21)	176,201.74
Noxubee County Extension Service	019352	79,108.29	5,776.43	35.00			(7,520.67)	92,440.39
Oktibbeha County Extension Service	019353	112,939.22	1,264.74	82.50			(16,194.21)	130,480.67
Pontotoc County Extension Service	019358	98,558.13	4,134.31	10.00			(11,196.88)	113,899.32
Prentiss County Extension Service	019359	96,990.63	3,639.35	10.00			(15,619.32)	116,259.30
Tippah County Extension Service	019370	93,362.08	3,743.49	10.00			(2,448.48)	99,564.05
Tishomingo County Extension Service	019371	67,986.67	4,121.96				(7,776.02)	79,884.65
Union County Extension Service	019373	105,614.21	2,734.35	36.00			(15,894.26)	124,278.82



MISSISSIPPI STATE UNIVERSITY  
SCHEDULE III - GENERAL FUNDS EXPENDITURES AND TRANSFERS  
FOR THE YEAR ENDED JUNE 30, 2003

ORGANIZATION		PERSONAL		CONTRACTUAL		CAPITAL	NET	TOTAL
		SERVICES	TRAVEL	SERVICES	COMMODITIES	OUTLAY	TRANSFERS	
Webster County Extension Service	019378	79,736.03	6,325.22				(6,916.60)	92,977.85
Winston County Extension Service	019380	72,123.81	3,304.40				(12,513.53)	87,941.74
Southeast District Extension Office	019400	71,287.06	16,664.79	354.96	76.17		(1,704.92)	90,087.90
Clarke County Extension Service	019412	78,843.36	3,830.00				(6,883.49)	89,556.85
Covington County Extension Service	019416	61,656.63					(1,680.80)	63,337.43
Forrest County Extension Service	019418	111,335.66	3,470.95				(15,372.87)	130,179.48
George County Extension Service	019420	120,022.93	2,002.12				(5,447.11)	127,472.16
Greene County Extension Service	019421	54,576.47	2,731.39				(6,122.93)	63,430.79
Hancock County Extension Service	019423	30,770.63	3,251.56				(8,748.68)	42,770.87
Harrison County Extension Service	019424	77,039.94	3,350.00				(5,465.33)	85,855.27
Jackson County Extension Service	019430	71,531.74	3,349.81				(14,066.75)	88,948.30
Jasper County Extension Service	019431	69,767.33	3,700.00				(8,840.78)	82,308.11
Jefferson Davis County Extension Sv	019433	41,905.86					(4,063.69)	45,969.55
Jones County Extension Service	019434	79,162.55	2,853.86				(8,751.26)	90,767.67
Kemper County Extension Service	019435	72,780.47	2,754.68				(12,117.64)	87,652.79
Lamar County Extension Service	019437	70,693.61	2,539.35				(7,517.28)	80,750.24
Lauderdale County Extension Service	019438	84,913.10	2,524.88				(6,958.92)	94,396.90
Marion County Extension Service	019446	57,883.98	3,500.00				(5,529.65)	66,913.63
Neshoba County Extension Service	019450	88,903.38	3,515.59				(11,487.72)	103,906.69
Newton County Extension Service	019451	42,607.75	3,403.97				(13,345.19)	59,356.91
Pearl River County Extension Servic	019455	84,310.30	2,891.71				(6,260.81)	93,462.82
Perry County Extension Service	019456	34,396.59	4,198.82				(6,403.82)	44,999.23
Stone County Extension Service	019466	28,298.49					(44,244.45)	72,542.94
Wayne County Extension Service	019477	69,975.87	2,449.91					72,425.78
County Programs	019500		267.61					267.61
Forestry Department	080100	562,707.71	36,028.61	18,220.89	21,885.74	595.98	(26,078.00)	665,516.93
Wildlife & Fisheries	080300	328,082.38	15,676.82	10,101.32	8,789.54			362,650.06
CVM Population Medicine Dept Admin	183970	12,029.04	2,386.94	3,091.35	567.71			18,075.04
Crosby Arboretum	440501	158,489.55	251.36	8,160.17	5,805.43		(3,922.00)	176,628.51
Total		12,275,518.17	702,703.98	418,618.77	192,642.37	9,570.97	(893,002.59)	14,492,056.85

MISSISSIPPI STATE UNIVERSITY  
SCHEDULE III - GENERAL FUNDS EXPENDITURES AND TRANSFERS  
FOR THE YEAR ENDED JUNE 30, 2003

ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
ACADEMIC SERVICE:								
Agricultural Economics	010500	33,845.50						33,845.50
Ag Information Science & Education	010700	11,708.28						11,708.28
Biochemistry & Molecular Biology	011500	2,199.84						2,199.84
Human Sciences	012100	58,690.80						58,690.80
Poultry Science	013100	14,776.08						14,776.08
Art Department	030500	85,156.92						85,156.92
Biological Sciences	031100	105,468.89						105,468.89
Chemistry	031900	30,359.43						30,359.43
Communication	032700	22,238.52						22,238.52
English	033900	60,797.92						60,797.92
Foreign Languages	034300	5,809.14						5,809.14
Geosciences	034900	34,596.78						34,596.78
Mathematics & Statistics	036900	22,035.32						22,035.32
Physics & Astronomy	038400	117,698.86						117,698.86
Political Science	038500	55,015.86						55,015.86
Psychology	038600	42,813.36						42,813.36
Sociology, Anthropology & Social Wk	038900	37,452.48						37,452.48
Finance & Economics	040900	17,466.48						17,466.48
Management & Information Systems	041300	47,230.20						47,230.20
Marketing/Quant Analysis/Bus Law	041500	20,269.86						20,269.86
Counselor Education & Ed Psychology	054100	31,135.86						31,135.86
Electrical and Computer Engineering	060700	93,565.94						93,565.94
Mechanical Engineering	061700	12,022.57						12,022.57
Computer Science	062900	19,288.44						19,288.44
Forestry Department	080100	20,640.48						20,640.48
School of Accountancy	230100	157,858.02						157,858.02
General Library	320100	112,823.13						112,823.13
Faculty Enhancement	391300	8,997.48						8,997.48

MISSISSIPPI STATE UNIVERSITY  
SCHEDULE III - GENERAL FUNDS EXPENDITURES AND TRANSFERS  
FOR THE YEAR ENDED JUNE 30, 2003

ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
Fringe Benefits Allocation Pool	461302	293,933.72						293,933.72
Purchased Authority	461306						17,459.00	(17,459.00)
Total		<u>1,575,896.16</u>					<u>17,459.00</u>	<u>1,558,437.16</u>
<b>SUBTOTAL</b>		34,255,004.88	1,849,680.83	2,430,016.81	1,925,022.75	1,007,169.13	(2,922,461.19)	44,389,355.59
Less Interdepartmental Activity				(27,512.90)				(27,512.90)
<b>TOTAL PUBLIC SERVICE</b>		<u>34,255,004.88</u>	<u>1,849,680.83</u>	<u>2,402,503.91</u>	<u>1,925,022.75</u>	<u>1,007,169.13</u>	<u>(2,922,461.19)</u>	<u>44,361,842.69</u>
<b>LIBRARIES:</b>								
General Library	320100	1,458,154.73	16,501.02	381,521.27	101,793.59	3,668,751.88		5,626,722.49
Special Projects	461300						(100,000.00)	100,000.00
Fringe Benefits Allocation Pool	461302	364,267.28						364,267.28
Total		<u>1,822,422.01</u>	<u>16,501.02</u>	<u>381,521.27</u>	<u>101,793.59</u>	<u>3,668,751.88</u>	<u>(100,000.00)</u>	<u>6,090,989.77</u>
<b>MUSEUMS &amp; GALLERIES:</b>								
Prior Year Allocations	390800	1,535.76						1,535.76
Fringe Benefits Allocation Pool	461302	1,244.07						1,244.07
Total		<u>2,779.83</u>						<u>2,779.83</u>
<b>AUDIO-VISUAL SERVICES:</b>								
The Learning Center	050300	70,881.83	1,401.57	15,324.10	11,105.51	7,787.97		106,500.98
Fringe Benefits Allocation Pool	461302	17,483.19						17,483.19
Purchased Authority	461306						3,000.00	(3,000.00)
Total		<u>88,365.02</u>	<u>1,401.57</u>	<u>15,324.10</u>	<u>11,105.51</u>	<u>7,787.97</u>	<u>3,000.00</u>	<u>120,984.17</u>
<b>COMPUTING SUPPORT:</b>								
Meridian Campus	313200	22,354.25						22,354.25
Meridian - Information Systems	313211	91,517.52	1,070.97	7,018.88	9,560.06			109,167.43
Systems & Networks	330100	1,324,923.17	22,390.19	201,488.59	109,371.92	234,206.98		1,892,380.85
IT Equipment Maintenance	330102			1,026,909.04		100,000.00	(135,259.13)	1,262,168.17

MISSISSIPPI STATE UNIVERSITY  
SCHEDULE III - GENERAL FUNDS EXPENDITURES AND TRANSFERS  
FOR THE YEAR ENDED JUNE 30, 2003

ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
State Backbone Network	330104			173,337.79				173,337.79
Office of Information Tech Svcs	330200	341,055.37	2,242.19	11,847.13	4,849.81	11,442.22		371,436.72
Special Projects	461300						(87,000.00)	87,000.00
Fringe Benefits Allocation Pool	461302	403,463.72						403,463.72
<b>Total</b>		<u>2,183,314.03</u>	<u>25,703.35</u>	<u>1,420,601.43</u>	<u>123,781.79</u>	<u>345,649.20</u>	<u>(222,259.13)</u>	<u>4,321,308.93</u>
<b>ANCILLARY SUPPORT:</b>								
Electron Microscopy	190800	124,620.72			805.00			125,425.72
Lab Animal Veterinarian	191300	151,893.84	8,298.87	6,486.95	9,373.47	2,570.00		178,623.13
University Academic Advising Center	300600	224,881.17		6,140.27	2,060.13	34.73		233,116.30
Athletic Academic Advising	300601	424,912.61		10,287.08	4,968.68	25,987.78	503,681.00	(37,524.85)
Meridian Campus	313200	20,076.64						20,076.64
Meridian - Academic Advising Center	313213	71,150.64	1,026.74	596.06	1,424.69			74,198.13
Fringe Benefits Allocation Pool	461302	211,165.49						211,165.49
Purchased Authority	461306						2,000.00	(2,000.00)
<b>Total</b>		<u>1,228,701.11</u>	<u>9,325.61</u>	<u>23,510.36</u>	<u>18,631.97</u>	<u>28,592.51</u>	<u>505,681.00</u>	<u>803,080.56</u>
<b>ACADEMIC ADMINISTRATION:</b>								
Ag & Bio Engineering	010300	55,795.20						55,795.20
Agricultural Economics	010500	4,004.39						4,004.39
Ag Information Science & Education	010700	11,839.66						11,839.66
Plant and Soil Sciences	011100	3,676.32						3,676.32
Animal & Dairy Science	011300	21,542.40						21,542.40
Landscape Architecture	012600	42,004.80						42,004.80
Poultry Science	013100	49,520.40						49,520.40
College of Ag & Life Sciences	018800	218,081.58	3,793.16	2,024.10	18,760.80	11,738.98	(49,685.70)	304,084.32
Architecture	020100	41,038.80						41,038.80
Dean of Architecture	028800	241,981.11		14,212.26				256,193.37
Art Department	030500	79,999.92						79,999.92
Biological Sciences	031100	46,789.44						46,789.44

MISSISSIPPI STATE UNIVERSITY  
SCHEDULE III - GENERAL FUNDS EXPENDITURES AND TRANSFERS  
FOR THE YEAR ENDED JUNE 30, 2003

ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
Chemistry	031900	47,500.08						47,500.08
Communication	032700	62,170.32						62,170.32
English	033900	39,869.76						39,869.76
Foreign Languages	034300	63,616.56						63,616.56
Geosciences	034900	124,870.08						124,870.08
History	035300	46,935.60						46,935.60
Mathematics & Statistics	036900	97,496.43						97,496.43
Philosophy & Religion	038100	42,402.25						42,402.25
Physics & Astronomy	038400	33,561.04						33,561.04
Political Science	038500	46,168.56						46,168.56
Psychology	038600	51,272.18						51,272.18
Dean of Arts & Sciences	038800	409,257.86	4,012.09	23,708.41	11,839.82	4,953.46		453,771.64
Society of Scholars	038801			115.00	915.51			1,030.51
Women's Studies	038804	600.00		2,758.61	1,280.30			4,638.91
A & S Newsletter	038805	2,337.02	1,483.33	3,864.33	6,005.78	1,042.00		14,732.46
A & S Ambassadors	038806		211.60	170.00	360.75			742.35
Arts & Sciences-Special Events	038810	2,901.10	16.43	151.95	2,447.67			5,517.15
Sociology, Anthropology & Social Wk	038900	55,448.69						55,448.69
Finance & Economics	040900	135,209.34						135,209.34
Graduate Studies in Business	041000	31,667.76						31,667.76
Management & Information Systems	041300	97,198.56						97,198.56
Marketing/Quant Analysis/Bus Law	041500	163,421.77						163,421.77
Dean of Business & Industry	048800	350,223.93	4,844.69	26,819.51	15,099.82	236.58	200.00	397,024.53
Business Academic Advising - Dean	048801	85,890.15						85,890.15
Business Computer Services - Dean	048802	21,689.52						21,689.52
Hlth, Physical Ed, Rec & Sport	051700	87,999.84						87,999.84
Instructional Syst & Workforce Devl	052300	69,989.28						69,989.28
Music Education	052700	77,804.88						77,804.88
Band	052900	55,000.08						55,000.08
Off of Clin/Field-based Instruction	053900	44,084.40						44,084.40

MISSISSIPPI STATE UNIVERSITY  
SCHEDULE III - GENERAL FUNDS EXPENDITURES AND TRANSFERS  
FOR THE YEAR ENDED JUNE 30, 2003

ORGANIZATION		PERSONAL		CONTRACTUAL		CAPITAL	NET	TOTAL
		SERVICES	TRAVEL	SERVICES	COMMODITIES	OUTLAY	TRANSFERS	
Counselor Education & Ed Psychology	054100	71,237.76						71,237.76
Dean of Education	058800	292,524.60	7,578.15	30,432.69	30,043.36	6,250.97	(21,058.89)	387,888.66
Aerospace Engineering	060100	203,659.32						203,659.32
Chemical Engineering	060300	109,256.16						109,256.16
Civil Engineering	060500	72,432.10						72,432.10
Electrical and Computer Engineering	060700	39,719.51						39,719.51
Industrial Engineering	061300	90,455.04						90,455.04
Mechanical Engineering	061700	15,266.06						15,266.06
Computer Science	062900	68,557.40						68,557.40
Dean of Engineering	068800	688,058.39	2,718.42	33,106.43	4,589.71		(22,191.00)	750,663.95
Forestry Department	080100	56,021.52						56,021.52
Forest Products	080500	3,354.20						3,354.20
Dean/Director, Forest & W/L Res Ctr	088800	92,529.13			6,500.00			99,029.13
Office of Graduate Studies	098800	106,195.99	28.80	13,045.70	9,882.20			129,152.69
CVM Office of the Dean	185100	347,920.57	18,253.31	15,509.73	14,235.98	15,911.83	(3,500.00)	415,331.42
CVM OSP Administration	185210	60.41	7,167.54	6,789.53	9,485.41	288.99		23,791.88
CVM Administration-Admin Support	185410	799,718.38	3,416.80	43,062.23	(46,656.22)	23,258.79		822,799.98
CVM Professional Liability	185416			16,744.99				16,744.99
CVM Accounting Services	185420				852.61			852.61
CVM Ancillary Services	185430			397.24	2,207.10			2,604.34
CVM Storeroom	185435				22,508.68			22,508.68
CVM Computer Services	185440			21,379.79	8,447.65			29,827.44
School of Accountancy	230100	114,266.16						114,266.16
Dean of Continuing Education	308800	405,568.23	5,175.81	50,595.69	16,261.54	23,647.10	(2,249.00)	503,497.37
Meridian Campus	313200	365,482.04						365,482.04
Meridian Division of Arts & Science	313202	104,106.99						104,106.99
Meridian Division of Business	313203	52,500.00						52,500.00
Meridian Division of Education	313204	50,037.42						50,037.42
Meridian Special Projects	313214	130,125.00	3,267.88	27,366.79	4,809.14	4,400.73		169,969.54
Meridian Library Services	313215	20,387.04	242.74	40,047.30	229.48	33,147.21		94,053.77

MISSISSIPPI STATE UNIVERSITY  
SCHEDULE III - GENERAL FUNDS EXPENDITURES AND TRANSFERS  
FOR THE YEAR ENDED JUNE 30, 2003

ORGANIZATION		PERSONAL		CONTRACTUAL		CAPITAL	NET	TOTAL
		SERVICES	TRAVEL	SERVICES	COMMODITIES	OUTLAY	TRANSFERS	
General Library	320100	460,616.91						460,616.91
Faculty Senate	341700	19,656.72	510.55	1,433.99	2,581.47			24,182.73
Staff Council	341800	7,198.01	130.68	1,223.68	10,476.19	297.83		19,326.39
University Courses and Curricula	341900	2,676.00		3,745.03	2,441.40			8,862.43
Publications - MS Quarterly	343100	17,186.41						17,186.41
General Academic Expense	390503		641.92	133,168.90	1,215.17		(108,866.63)	243,892.62
Faculty Enhancement	391300	106,480.56					(22,632.00)	129,112.56
Affirmative Action Office	391301	89,068.57	230.55	5,721.38	2,613.91	3,754.00		101,388.41
Plan of Compliance	391500	336.00						336.00
Developmental Programs	393300	19,579.50						19,579.50
SACS Self Study	440310	45,098.75	3,415.69	10,921.99	18,224.08	16,595.00		94,255.51
MS State University Foundation	441300	29,043.88						29,043.88
Fringe Benefits Allocation Pool	461302	1,310,534.65						1,310,534.65
Purchased Authority	461306						76,671.42	(76,671.42)
<b>Total</b>		<u>9,569,776.44</u>	<u>67,140.14</u>	<u>528,517.25</u>	<u>177,659.31</u>	<u>145,523.47</u>	<u>(153,311.80)</u>	<u>10,641,928.41</u>
<b>SUBTOTAL</b>		<u>14,895,358.44</u>	<u>120,071.69</u>	<u>2,369,474.41</u>	<u>432,972.17</u>	<u>4,196,305.03</u>	<u>33,110.07</u>	<u>21,981,071.67</u>
Less Interdepartmental Activity				(22,772.69)				(22,772.69)
<b>TOTAL ACADEMIC SUPPORT</b>		<u>14,895,358.44</u>	<u>120,071.69</u>	<u>2,346,701.72</u>	<u>432,972.17</u>	<u>4,196,305.03</u>	<u>33,110.07</u>	<u>21,958,298.98</u>
<b>SOCIAL &amp; CULTURAL DEVELOPMENT:</b>								
Dean of Students	410100	133,850.32		3,633.39	2,314.24	1,677.14		141,475.09
Student Support Services	410200	60,231.60					(37,556.63)	97,788.23
Commencement	411000	4,169.50						4,169.50
Student Life	411400	61,814.98	220.21	12,261.63	5,460.01	1,315.00		81,071.83
Sanderson Center	411505	737,152.16	8,706.74	60,837.84	111,545.10	34,513.01	(702,346.76)	1,655,101.61
Student Government	411600	38,766.48	1,223.04	15,332.49	8,432.24		(631.00)	64,385.25
Concerts & Lectures	411700	5,318.35	93.00	42,861.08	6,964.51			55,236.94
Student Annual	411800	6,787.50		622.32			(8,939.18)	16,349.00
Student Newspaper	411900	36,235.44						36,235.44

MISSISSIPPI STATE UNIVERSITY  
SCHEDULE III - GENERAL FUNDS EXPENDITURES AND TRANSFERS  
FOR THE YEAR ENDED JUNE 30, 2003

ORGANIZATION		PERSONAL		CONTRACTUAL		CAPITAL	NET	TOTAL
		SERVICES	TRAVEL	SERVICES	COMMODITIES	OUTLAY	TRANSFERS	
WMSV Campus Radio Station	412200	91,532.48	339.59	21,322.88	1,371.05			114,566.00
Special Projects	461300						(75,000.00)	75,000.00
Fringe Benefits Allocation Pool	461302	350,616.27						350,616.27
Purchased Authority	461306						16,815.17	(16,815.17)
Student Union	540100	341,612.85	1,278.82	45,593.77	38,584.96	33,056.67	(4,000.00)	464,127.07
Music Makers	540101	16,781.28	62.00	12,955.77	3,797.92		(12,000.00)	45,596.97
Student Union-Campus Activities Brd	540103	45,889.96	3,574.32	21,687.29	13,087.68	745.50	7,813.50	77,171.25
Total		<u>1,930,759.17</u>	<u>15,497.72</u>	<u>237,108.46</u>	<u>191,557.71</u>	<u>71,307.32</u>	<u>(815,844.90)</u>	<u>3,262,075.28</u>
STADIUM EXPANSION:								
Athletics	890100	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>(148,118.00)</u>	<u>148,118.00</u>
PARKING								
Athletics	890100	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>(33,491.00)</u>	<u>33,491.00</u>
CHEERLEADERS								
Fringe Benefits Allocation Pool	461302	4,660.97						4,660.97
Athletics	890100	16,526.72	5,349.64	29,557.56	7,174.32			58,608.24
Total		<u>21,187.69</u>	<u>5,349.64</u>	<u>29,557.56</u>	<u>7,174.32</u>	<u>0.00</u>	<u>0.00</u>	<u>63,269.21</u>
COUNSELING & CAREER GUIDANCE:								
Student Counseling	410400	270,623.20	4,991.76	17,108.75	9,341.71		85,048.00	217,017.42
Educational Testing Service Site	410401	41,555.26	3,148.00	3,690.98	877.84		14,591.08	34,681.00
Holmes Cultural Diversity Center	411300	88,649.21	240.00	6,014.80	7,513.54		(16,000.00)	118,417.55
International Services Office	412400	95,175.84		20,309.00		8,796.00		124,280.84
Fringe Benefits Allocation Pool	461302	129,586.01						129,586.01
Purchased Authority	461306						19,282.08	(19,282.08)
Total		<u>625,589.52</u>	<u>8,379.76</u>	<u>47,123.53</u>	<u>17,733.09</u>	<u>8,796.00</u>	<u>102,921.16</u>	<u>604,700.74</u>



MISSISSIPPI STATE UNIVERSITY  
SCHEDULE III - GENERAL FUNDS EXPENDITURES AND TRANSFERS  
FOR THE YEAR ENDED JUNE 30, 2003

ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
<b>FINANCIAL AID ADMINISTRATION:</b>								
Financial Aid	410600	816,310.12	10,312.23	100,798.36	16,003.13	18,711.00	(18,600.00)	980,734.84
Incentive Salaries(Student Affairs)	440170						(57,808.39)	57,808.39
Fringe Benefits Allocation Pool	461302	219,036.96						219,036.96
Total		<u>1,035,347.08</u>	<u>10,312.23</u>	<u>100,798.36</u>	<u>16,003.13</u>	<u>18,711.00</u>	<u>(76,408.39)</u>	<u>1,257,580.19</u>
<b>STUDENT ADMISSIONS &amp; RECORDS:</b>								
Meridian Campus	313200	23,568.48						23,568.48
Meridian - Student Services	313208	80,098.74	2,879.13	11,452.18	11,091.42	219.83		105,741.30
Admissions	410700	482,726.71	1,955.27	27,524.10	18,893.26		(2,632.00)	533,731.34
Registrars Office	410800	634,146.48	11,833.19	24,796.37	8,303.43	9,333.50		688,412.97
Student Transcripts	410900			19,576.62	22,846.54	40,860.00		83,283.16
Commencement	411000	8,342.52		91,418.15	50,136.40	31,468.99		181,366.06
Holds, Mail Operations & Student ID	411100	27,995.96		7,861.74	5,096.73	13,045.40		53,999.83
Office of Enrollment Services	411200	463,762.52	26,509.42	115,320.36	136,735.43	22,794.94	(7,289.00)	772,411.67
University Publications	460700				2,599.00			2,599.00
Fringe Benefits Allocation Pool	461302	468,886.88						468,886.88
Purchased Authority	461306						16,580.84	(16,580.84)
Total		<u>2,189,528.29</u>	<u>43,177.01</u>	<u>297,949.52</u>	<u>255,702.21</u>	<u>117,722.66</u>	<u>6,659.84</u>	<u>2,897,419.85</u>
<b>SUBTOTAL</b>		5,802,411.75	82,716.36	712,537.43	488,170.46	216,536.98	(964,281.29)	8,266,654.27
Less Interdepartmental Activity				(52,061.10)				(52,061.10)
<b>TOTAL STUDENT SERVICES</b>		<u>5,802,411.75</u>	<u>82,716.36</u>	<u>660,476.33</u>	<u>488,170.46</u>	<u>216,536.98</u>	<u>(964,281.29)</u>	<u>8,214,593.17</u>
<b>EXECUTIVE MANAGEMENT:</b>								
Chemistry - Start-up Funds	031902	7,500.00						7,500.00
CVM - University Support	185650			7,140.67			(156,660.96)	163,801.63
Prior Year Allocations	390800						(490,371.00)	490,371.00
President	440100	484,096.47	925.25	86,291.09	19,147.19	7,577.98		598,037.98
Pres Emer/Dir of Grisham Library	440200	150,888.44	522.46	2,936.62	2,185.10	(48.00)		156,484.62

MISSISSIPPI STATE UNIVERSITY  
SCHEDULE III - GENERAL FUNDS EXPENDITURES AND TRANSFERS  
FOR THE YEAR ENDED JUNE 30, 2003

ORGANIZATION		PERSONAL		CONTRACTUAL		CAPITAL	NET	TOTAL
		SERVICES	TRAVEL	SERVICES	COMMODITIES	OUTLAY	TRANSFERS	
Office of the Provost	440300	677,549.74	5,711.52	18,089.84	15,012.16	7,195.00		723,558.26
IT Enhancements	440313			127,991.50	3,772.92			131,764.42
Vice President for External Affairs	440400	226,407.79	4,542.56	53,752.06	20,174.21	14,034.29		318,910.91
V P for Ag, Forestry & Vet-Med	440500	196,651.74	12,199.17	44,500.49	31,806.34	6,757.00	(51,133.26)	343,048.00
Office of Administrative Affairs	440700	165,722.50	2,819.62	13,998.11	4,112.53	4,045.00		190,697.76
Office of Budget and Finance	440701	170,766.44	2,907.16	12,926.74	1,805.32	3,667.31		192,072.97
Vice President for Research	440900	590,208.74	24,185.09	320,623.27	27,697.81	1,779.98		964,494.89
Research Positions	440903	75,878.69						75,878.69
Facility Security	440907		100.14	7,227.47	1,185.24			8,512.85
Vice President for Student Affairs	441100	278,558.85	4,743.04	20,186.86	16,593.18	6,150.42	311,567.00	14,665.35
Vice Pres Student Affairs Search	441103			11,702.37	1,098.93			12,801.30
MS State University Foundation	441300	69,634.08		30,940.00				100,574.08
Special Projects - R	461301						(700,351.90)	700,351.90
Fringe Benefits Allocation Pool	461302	640,136.24						640,136.24
Purchased Authority	461306						212,006.92	(212,006.92)
Total		<u>3,733,999.72</u>	<u>58,656.01</u>	<u>758,307.09</u>	<u>144,590.93</u>	<u>51,158.98</u>	<u>(874,943.20)</u>	<u>5,621,655.93</u>
FISCAL OPERATIONS:								
Office of the Controller/Treasurer	450200	1,524,844.23	2,200.92	132,010.70	56,201.19	60,879.93		1,776,136.97
Sponsored Program Accounting	450201	247,422.45		5,833.19	4,027.51			257,283.15
Controller - Payroll	450202			1,383.73				1,383.73
Office of Internal Audit	450400	189,367.61	1,089.78	3,374.69	941.23	1,065.00		195,838.31
E & G EBC	450600						(414,079.92)	414,079.92
Bad Debt Expense	450900			285,926.49				285,926.49
Special Projects	461300			8,026.69			(5,122,037.43)	5,130,064.12
Fringe Benefits Allocation Pool	461302	512,766.74						512,766.74
Total		<u>2,474,401.03</u>	<u>3,290.70</u>	<u>436,555.49</u>	<u>61,169.93</u>	<u>61,944.93</u>	<u>(5,536,117.35)</u>	<u>8,573,479.43</u>

MISSISSIPPI STATE UNIVERSITY  
SCHEDULE III - GENERAL FUNDS EXPENDITURES AND TRANSFERS  
FOR THE YEAR ENDED JUNE 30, 2003

ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
GENERAL ADMINISTRATIVE SERVICES:								
Agricultural Communications	011000	333.58						333.58
Management & Information Systems	041300	388.89						388.89
Interdisciplinary Programs	190200						(90,904.66)	90,904.66
President's Comm on Status of Women	440101	1,417.02			1,588.35			3,005.37
Presidential Search	440103		122.00	53,596.64				53,718.64
Facility Security	440906	28,663.27	2,682.82	3,293.19	435.33	3,253.00		38,327.61
Student Affairs Research Council	441101	226.88	705.38	753.00	834.90			2,520.16
Information Systems	460100	1,602,519.73	32,553.87	251,791.18	20,177.72	65,191.13		1,972,233.63
IT Software Maintenance	460101			1,017,286.32	1,750.00	23,400.00		1,042,436.32
User Services	460200	1,349,249.73	14,624.75	72,996.69	52,972.49	81,339.53		1,571,183.19
Human Resources Management	460300	826,202.19	11,866.36	59,511.47	23,934.14	11,233.40		932,747.56
Retirement Incentive Operations	460400			4,300.00				4,300.00
Sponsored Program Administration	460500	396,546.69	11,441.23	59,070.79	8,040.99	5,774.77		480,874.47
University Publications	460700			1,430.00	56,175.61			57,605.61
Office of Institutional Research	461100	216,792.97	10,569.81	24,872.01	42,912.98	38,393.99		333,541.76
Special Projects	461300			16,284.38				16,284.38
Fringe Benefits Allocation Pool	461302	1,253,022.71						1,253,022.71
Purchased Authority	461306						1,092,359.22	(1,092,359.22)
General Counsel	461400	261,563.96	4,196.67	17,054.79	10,437.78	13,990.40		307,243.60
Audit Fees	461600			86,547.20				86,547.20
Legal Fees	461700		865.05	447,298.02	172.06		(60,000.00)	508,335.13
Insurance Fees	461800			91,612.09				91,612.09
University Governmental Relations	480800	99,715.20	5,851.98	5,022.46	3,342.37	1,180.50	(500.00)	115,612.51
Regulatory Compliance	493000	237,452.12	8,171.81	27,024.93	16,989.76	9,108.73		298,747.35
Total		<u>6,274,094.94</u>	<u>103,651.73</u>	<u>2,239,745.16</u>	<u>239,764.48</u>	<u>252,865.45</u>	<u>940,954.56</u>	<u>8,169,167.20</u>
LOGISTICAL SERVICES:								
Printing/Publications	017100							
Meridian Campus	313200	22,729.60						22,729.60

MISSISSIPPI STATE UNIVERSITY  
SCHEDULE III - GENERAL FUNDS EXPENDITURES AND TRANSFERS  
FOR THE YEAR ENDED JUNE 30, 2003

ORGANIZATION		PERSONAL		CONTRACTUAL		CAPITAL	NET	TOTAL
		SERVICES	TRAVEL	SERVICES	COMMODITIES	OUTLAY	TRANSFERS	
Meridian - Security Operations	313212	75,983.62		1,169.97	625.94			77,779.53
Fringe Benefits Allocation Pool	461302	632,315.08						632,315.08
Procurement & Contracts	470100	479,224.70	2,012.12	28,259.82	14,774.89			524,271.53
Accounts Payable	470200	259,839.95		8,965.63	10,400.27	3,187.05	(3,700.00)	286,092.90
Receiving & Property Control	470300	272,596.17		19,677.10	15,819.15			308,092.42
Police	470900	970,580.32	9,234.29	60,452.41	85,474.99	79,772.87		1,205,514.88
Police - Special Events	470901	96,837.77						96,837.77
Institutional Services	471700		12,869.38	101,990.56	1,200.35			116,060.29
Physical Facilities Management	471900	34,074.24						34,074.24
Printing Services	700100	652,694.99	1,749.23	280,404.35	462,420.43	6,091.51		1,403,360.51
Printing Department - Office Supply	700101	138,620.81		5,322.67	770,996.08	240.00		915,179.56
University Mail Services	700501	285,914.61	529.76	664,407.48	7,635.88			958,487.73
Aircraft Operations	751500	1,164,902.46	2,364.25	165,436.87	30,881.73	3,940.20		1,367,525.51
Butler Guest House	770100			41.00				41.00
<b>Total</b>		<b>5,086,314.32</b>	<b>28,759.03</b>	<b>1,336,127.86</b>	<b>1,400,229.71</b>	<b>93,231.63</b>	<b>(3,700.00)</b>	<b>7,948,362.55</b>
<b>COMMUNITY RELATIONS:</b>								
Meridian Campus	313200	13,782.98						13,782.98
Meridian - Public Information	313210	54,056.03	1,111.33	46,679.75	3,248.76			105,095.87
Fringe Benefits Allocation Pool	461302	147,476.18						147,476.18
Alumni Activities	480100	124,841.28						124,841.28
Official Functions	480300		5,350.49	13,198.22	80,727.34			99,276.05
Division of University Relations	480700	486,170.11	1,814.53	26,217.12	30,813.48	31,783.62	(26,430.00)	603,228.86
University Marketing	480701			71,729.57	4,323.00	6,299.00	(35,000.00)	117,351.57
<b>Total</b>		<b>826,326.58</b>	<b>8,276.35</b>	<b>157,824.66</b>	<b>119,112.58</b>	<b>38,082.62</b>	<b>(61,430.00)</b>	<b>1,211,052.79</b>
<b>SUBTOTAL</b>		<b>18,395,136.59</b>	<b>202,633.82</b>	<b>4,928,560.26</b>	<b>1,964,867.63</b>	<b>497,283.61</b>	<b>(5,535,235.99)</b>	<b>31,523,717.90</b>
Less Interdepartmental Activity				(2,732,537.48)				(2,732,537.48)
<b>TOTAL INSTITUTIONAL SUPPORT</b>		<b>18,395,136.59</b>	<b>202,633.82</b>	<b>2,196,022.78</b>	<b>1,964,867.63</b>	<b>497,283.61</b>	<b>(5,535,235.99)</b>	<b>28,791,180.42</b>

MISSISSIPPI STATE UNIVERSITY  
SCHEDULE III - GENERAL FUNDS EXPENDITURES AND TRANSFERS  
FOR THE YEAR ENDED JUNE 30, 2003

ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
PHYSICAL PLANT OPERATION:								
CVM Facilities - General	185910	820,795.59	1,058.16	183,089.71	102,068.18	11,769.23		1,118,780.87
CVM Utilities - CVM	185920			69,082.69				69,082.69
CVM Utilities - Division	185930			549,333.61				549,333.61
CVM Custodial Services	185940			1,516.90	20,777.20			22,294.10
Athletic Academic Advising	300601	103.50						103.50
Meridian Operation & Maintenance	313100	82,691.88		17,241.36	21,410.23			121,343.47
Meridian Campus	313200	26,964.60						26,964.60
General University Repairs	440703			23,103.26				23,103.26
Special Projects	461300						(923,000.00)	923,000.00
Fringe Benefits Allocation Pool	461302	1,076,028.80						1,076,028.80
Physical Plant Administration	490101	246,592.02		40,542.76				287,134.78
Campus Planning	490103	145,748.11		21,506.80				167,254.91
Maintenance - Streets	490111	52,000.04		164,314.82				216,314.86
Building Repairs/Minor Alterations	490123	78,873.18		1,875,909.80	3,747.20			1,958,530.18
Utilities Production & Dist Systems	490126	165,666.10		1,576,528.80				1,742,194.90
Utilities	490127			9,425,535.83				9,425,535.83
Fire Protection	490129			107,300.00				107,300.00
Garbage & Trash Disposal	490132			213,984.82				213,984.82
Custodial Services	490400	1,832,268.52	3,024.92	104,539.16	197,967.19	54,950.96		2,192,750.75
Custodial Services Administration	490401	108,163.71		5,078.14	25.14	1,850.00		115,116.99
Support Services	490505	330,347.35	115.00	32,435.05	23,490.92	4,909.00	(67,000.00)	458,297.32
President's Home Maintenance	490513			59,139.77	66.97			59,206.74
Multipurpose Building	490539	219,680.33	2,018.96	80,276.20	111,073.33	9,447.90		422,496.72
Reserve for O & M Contingency	490700			505,359.46		62,907.64		568,267.10
Golf Course Coordinator	491900	78,716.88						78,716.88
Transportation	720100	180,838.22	8,866.17	151,665.90	171,516.56	61,624.26	(41,000.00)	615,511.11
Transportation	720200	12,490.01					(13,659.95)	26,149.96
Shuttle Operations	730100	140,378.33		30,239.51	10,535.79	1,350.00	(19,000.00)	201,503.63
Water	740102			470,592.31				470,592.31

MISSISSIPPI STATE UNIVERSITY  
SCHEDULE III - GENERAL FUNDS EXPENDITURES AND TRANSFERS  
FOR THE YEAR ENDED JUNE 30, 2003

ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
Work in Progress	740201	3,257,049.36	4,167.13	3,133,161.80	1,632,716.32	134,343.75		8,161,438.36
Campus Landscape	751400	226,425.51		1,078,326.32				1,304,751.83
Campus Landscape - Administration	751401	57,035.76		3,867.28	49.50			60,952.54
Campus Landscape - Work-in-Process	751402	1,258,235.93	4,291.38	218,421.44	478,554.65	46,296.52		2,005,799.92
Total		10,397,093.73	23,541.72	20,142,093.50	2,773,999.18	389,449.26	(1,063,659.95)	34,789,837.34
Less Interdepartmental Activity				(14,820,706.28)				(14,820,706.28)
<b>TOTAL PHYSICAL PLANT OPERATIONS</b>		<b>10,397,093.73</b>	<b>23,541.72</b>	<b>5,321,387.22</b>	<b>2,773,999.18</b>	<b>389,449.26</b>	<b>(1,063,659.95)</b>	<b>19,969,131.06</b>
<b>SCHOLARSHIPS:</b>								
Financial Aid - General Scholarship	410601	0.00	0.00	2,614,384.76	0.00	0.00	(178,000.00)	2,792,384.76
<b>REMISSIONS &amp; FEE WAIVERS:</b>								
Off Campus Scholarships	313600						(48,105.00)	48,105.00
Off Campus Waiver - Staff Developmt	313706			8,313.98				8,313.98
Off Campus Waiver - Fac/Staff Child	313712			726.12				726.12
Off Campus Waiver - Senior Citizens	313713			1,360.44				1,360.44
Fee Waivers - Band	413002			221,690.70				221,690.70
Fee Waivers - Regional	413004			31,731.84				31,731.84
Fee Waivers - Children of Alumni	413005			913,453.39				913,453.39
Fee Waivers - Staff Development	413006	899,321.78						899,321.78
Fee Waivers - Miscellaneous	413007			371,906.39				371,906.39
Fee Waivers - High ACT	413011			4,230,473.99				4,230,473.99
Fee Waivers - Child of Faculty/Staf	413012	458,573.91						458,573.91
Fee Waivers - Senior Citizens	413013			7,492.14				7,492.14
Fee Waivers - MUW Exchange	413014			15,478.46				15,478.46
MSU Special Scholars	413015			49,750.00				49,750.00
MSU Special Scholars Operating	413016		5,657.00	2,936.90	60,196.29	4,587.36		73,377.55
Fee Waivers - Comm/Junior College	413021			233,449.91				233,449.91

MISSISSIPPI STATE UNIVERSITY  
SCHEDULE III - GENERAL FUNDS EXPENDITURES AND TRANSFERS  
FOR THE YEAR ENDED JUNE 30, 2003

ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
Fee Waivers - Common Market	413022			723,551.94				723,551.94
ACA Affairs Program Waivers	413028			2,102,450.04				2,102,450.04
<b>Total</b>		<u>1,357,895.69</u>	<u>5,657.00</u>	<u>8,914,766.24</u>	<u>60,196.29</u>	<u>4,587.36</u>	<u>(48,105.00)</u>	<u>10,391,207.58</u>
<b>STUDENT FINANCIAL AID-MATCHING:</b>								
Financial Aid - Matching	410602	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>(87,808.14)</u>	<u>87,808.14</u>
<b>TOTAL SCHOLARSHIPS &amp; FELLOWSHIPS</b>		<u>1,357,895.69</u>	<u>5,657.00</u>	<u>11,529,151.00</u>	<u>60,196.29</u>	<u>4,587.36</u>	<u>(313,913.14)</u>	<u>13,271,400.48</u>
<b>INTERCOLLEGIATE ATHLETICS:</b>								
Fringe Benefits Allocation Pool	461302	2,009.50						2,009.50
Athletics	890100	6,586.64						6,586.64
Less Interdepartmental Activity								
<b>TOTAL AUX. ENTERPRISES</b>		<u>8,596.14</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>8,596.14</u>
<b>MS STATE CHEMICAL LAB:</b>								
Mississippi State Chemical Lab	190700	1,294,022.12	11,186.70	80,465.67	125,815.26	34,479.37	(39,000.00)	1,584,969.12
Less Interdepartmental Activity				(39,156.38)				(39,156.38)
<b>TOTAL MS STATE CHEMICAL LAB</b>		<u>1,294,022.12</u>	<u>11,186.70</u>	<u>41,309.29</u>	<u>125,815.26</u>	<u>34,479.37</u>	<u>(39,000.00)</u>	<u>1,545,812.74</u>
<b>Subtotal</b>		<u>177,450,316.65</u>	<u>3,304,788.73</u>	<u>30,900,947.33</u>	<u>11,696,978.65</u>	<u>9,182,933.41</u>	<u>(18,371,635.96)</u>	<u>250,907,600.73</u>
Net Transfers In Due to Assessments							3,070,188.26	(3,070,188.26)
Accrued Leave		496,340.20						496,340.20
Utility Billing				5,067.15				5,067.15
Accounts Payable Accrual				(306,135.35)	(7,019.00)	(102,352.79)		(415,507.14)
Other Deductions		<u>69.88</u>		<u>13,008.79</u>				<u>13,078.67</u>
<b>Grand Total</b>		<u>177,946,726.73</u>	<u>3,304,788.73</u>	<u>30,612,887.92</u>	<u>11,689,959.65</u>	<u>9,080,580.62</u>	<u>(15,301,447.70)</u>	<u>247,936,391.35</u>