

MISSISSIPPI STATE UNIVERSITY
SCHEDULE III - GENERAL FUNDS EXPENDITURES AND TRANSFERS
FOR THE YEAR ENDED JUNE 30, 2004

ORGANIZATION		PERSONAL		CONTRACTUAL		CAPITAL	NET	TOTAL
		SERVICES	TRAVEL	SERVICES	COMMODITIES	OUTLAY	TRANSFERS	
GENERAL ACADEMIC:								
Ag & Bio Engineering	010300	395,713.43	209.00	12,322.88	4,319.04	3,984.75	(1,899.00)	418,448.10
Agricultural Economics	010500	322,967.64	2,242.00	16,180.07	3,769.25		(6,832.83)	351,991.79
Ag Information Science & Education	010700	328,269.83	5,593.55	8,597.24	9,489.88	6,368.76	(14,345.25)	372,664.51
Plant and Soil Sciences	011100	718,937.03	4,529.03	6,362.48	7,202.85		(21,993.00)	759,024.39
Animal & Dairy Science	011300	401,585.27	4,347.95	8,043.07	7,076.73	5,619.99	(8,434.81)	435,107.82
Biochemistry & Molecular Biology	011500	213,465.37			2,575.82	7,642.40	(500.00)	224,183.59
Col of Ag & Home Economics	011800			956.66		1,230.00	(3,745.34)	5,932.00
Entomology and Plant Pathology	011900	300,072.03	900.00	5,221.04	943.97		(507.57)	307,644.61
Food Science & Technology	012000	203,246.18	682.36	1,770.59	5,903.51	791.00	(20,689.00)	233,082.64
Human Sciences	012100	817,338.68	7,422.31	18,011.13	10,364.56		(11,778.58)	864,915.26
Landscape Architecture	012600	633,615.32	1,703.54	18,310.41	10,386.65	10,945.09	(18,933.76)	693,894.77
Poultry Science	013100	307,620.90	2,038.69	5,012.94	6,179.65	2,783.48	(126.00)	323,761.66
College of Ag & Life Sciences	018800						(5,000.00)	5,000.00
PROMISS-Dept Head Enrichment	018804			7,697.27			(128,787.24)	136,484.51
Architecture	020100	935,615.10	20,524.61	57,106.00	23,971.14	11,713.66	(68,049.40)	1,116,979.91
Aerospace Studies (Air ROTC)	030100	46,889.44	259.20	5,179.36	1,538.13	1,239.67		55,105.80
Art Department	030500	1,027,188.24	12,289.63	60,345.80	38,445.45	23,400.56		1,161,669.68
Biological Sciences	031100	1,391,587.13	8,651.47	43,642.74	65,267.56	8,400.48	(38,494.92)	1,556,044.30
Chemistry	031900	1,237,013.16	5,894.01	45,823.53	16,906.86	13,008.85	(124,826.04)	1,443,472.45
Chemistry Teaching Labs	031901			2,477.11	20,757.85	981.36		24,216.32
Communication	032700	1,046,230.80	8,128.03	21,481.52	18,625.32	22,024.15	(13,683.48)	1,130,173.30
Communications - Theatre	032702	1,058.35	3,804.14	3,749.78	8,373.52			16,985.79
English	033900	1,392,397.47	9,814.24	23,833.82	7,316.47	2,917.16		1,436,279.16
Foreign Languages	034300	808,701.04	3,206.29	10,541.72	3,146.95			825,596.00
Geosciences	034900	1,012,873.14	37,644.87	58,894.36	30,248.65	(783.00)	(8,888.00)	1,147,766.02
Geosciences - Distance Learning	034901	560,444.48	137,949.87	150,242.71	45,669.85	57,275.12	(3,500.00)	955,082.03
History	035300	846,529.81	7,281.76	16,150.00	11,265.70	18,723.57		899,950.84
Mathematics & Statistics	036900	1,955,077.48	12,631.96	42,873.61	16,348.75	1,917.85	7,237.99	2,021,611.66
Military Science (Army ROTC)	037300	22,568.88		6,022.02	3,066.53	2,034.99		33,692.42

MISSISSIPPI STATE UNIVERSITY
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ORGANIZATION		PERSONAL		CONTRACTUAL		CAPITAL	NET	TOTAL
		SERVICES	TRAVEL	SERVICES	COMMODITIES	OUTLAY	TRANSFERS	
Philosophy & Religion	038100	394,730.22	5,832.74	3,146.64	1,991.99	3,506.00	(1,716.54)	410,924.13
Physics & Astronomy	038400	1,118,034.88	674.76	19,893.46	27,605.90	16,631.14	(95,838.82)	1,278,678.96
Political Science	038500	849,645.11	11,471.82	5,697.39	12,440.29		901.24	878,353.37
Psychology	038600	1,007,206.80	8,402.52	29,597.54	15,195.77	14,527.21	(6,068.25)	1,080,998.09
Dean of Arts & Sciences	038800	5,500.44	80.00					5,580.44
Women's Studies	038804	60.00			786.00			846.00
Arts & Sciences-Special Events	038811						(112,835.01)	112,835.01
Sociology, Anthropology & Social Wk	038900	1,410,990.77	19,226.47	33,131.07	15,370.97	20,623.50	(20,465.43)	1,519,808.21
Social Work	038901		4,206.71	5,979.99	905.48	953.70		12,045.88
Finance & Economics	040900	1,533,770.24	6,374.21	21,198.85	5,411.62	4,934.02	(2,988.00)	1,574,676.94
Graduate Studies in Business	041000	641,909.59	4,230.80	11,156.70	4,478.05	588.56		662,363.70
Management & Information Systems	041300	1,903,109.12	6,657.81	26,161.72	7,368.14	6,151.00	(29,895.56)	1,979,343.35
Marketing/Quant Analysis/Bus Law	041500	1,518,544.18	5,012.47	17,848.04	14,719.91	613.80	(2,116.00)	1,558,854.40
Professional Golf Management	041600	71,824.88	7,014.89	8,822.73	1,866.28	208.34		89,737.12
International Business Academic Prg	041800	83,370.51	127.50	655.38	5,935.46		3,000.59	87,088.26
Division of Business Research	042000						(685.00)	685.00
Dean of Bus & Ind-Start-up Funds	048804						(110,686.92)	110,686.92
The Learning Center	050300	34,756.88					(13,575.34)	48,332.22
Curriculum & Instruction	051300	992,516.08	48,227.87	49,732.61	18,634.85	4,734.01	(70,807.59)	1,184,653.01
Hlth, Physical Ed, Rec & Sport	051700	834,673.97	8,409.13	22,780.10	18,714.43	43,228.71	(27,150.68)	954,957.02
Instructional Syst & Workforce Devl	052300	1,072,771.68	95.00	40,036.87	40,232.34	34,923.93	(13,575.34)	1,201,635.16
Music Education	052700	762,368.61	10,341.20	23,810.80	11,138.38	823.65		808,482.64
Band	052900	187,010.81	99,862.05	130,699.70	51,886.51	90,740.83	161,624.66	398,575.24
Choir	053100	58,081.21	5,933.10	5,797.49	7,397.23	899.00		78,108.03
Off of Clin/Field-based Instruction	053900	166,028.89	21,483.93	38,182.87	6,049.02	599.00	(26,125.34)	258,469.05
Counselor Education & Ed Psychology	054100	1,308,268.64	18,550.19	40,232.08	34,710.64	16,146.83	(139,525.51)	1,557,433.89
Dean of Education	058800	33,823.12						33,823.12
Aerospace Engineering	060100	1,224,743.69	22,043.62	82,106.93	47,007.88	40,092.81	(33,566.29)	1,449,561.22
Chemical Engineering	060300	881,160.32	463.09	1,046.13	11,773.54	5,157.75	(100,971.35)	1,000,572.18
Civil Engineering	060500	817,742.50	2,909.78	25,159.66	26,224.96		(20,232.48)	892,269.38

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ORGANIZATION		PERSONAL		CONTRACTUAL		CAPITAL	NET	TOTAL
		SERVICES	TRAVEL	SERVICES	COMMODITIES	OUTLAY	TRANSFERS	
Electrical and Computer Engineering	060700	2,167,615.30	2,405.71	48,796.49	850.11	1,433.00	(12,705.00)	2,233,805.61
Industrial Engineering	061300	858,111.71	2,674.78	17,494.56	14,268.09	4,412.00	(18,331.71)	915,292.85
Intermodal Transportation Center	061301						(50.00)	50.00
Mechanical Engineering	061700	1,345,721.02		11,064.24	5,980.63		(25,148.00)	1,387,913.89
Diagnostic Instrument/Analytical La	061800	(202.53)						(202.53)
Computer Science	062900	1,320,740.25	6,675.77	58,092.82	58,374.29	23,642.97	(69,606.74)	1,537,132.84
Dean of Engineering	068800	76,942.60						76,942.60
Dean of Engineering	068801						(74,170.43)	74,170.43
Forestry Department	080100	807,971.81	844.05	15,345.64	9,049.53			833,211.03
Wildlife & Fisheries	080300	342,526.40	3,106.41	4,046.76	8,483.68			358,163.25
Forest Products	080500	238,011.56		6,465.07	1,418.18	3,500.00		249,394.81
Graduate Assistantships	090300	1,313,504.95						1,313,504.95
CVM Academic Affairs Administration	181100	448,152.33	6,428.76	84,108.40	15,399.32	157,495.26	(8,000.00)	719,584.07
CVM Library	181250			2,607.18	6,588.37			9,195.55
Undergraduate	181350				557.59			557.59
CVM MDL	181450			5,050.67	5,322.54			10,373.21
CVM Freshman	181500				6,804.36			6,804.36
CVM Sophomore	181600				31,710.77			31,710.77
CVM Jr. Humane Society Surgery	181720				2,458.03			2,458.03
CVM Jr. Lab Services	181740				3,695.01			3,695.01
CVM Ph IV-Administration	181805				1,013.63			1,013.63
Senior Adv Large Animal Techs	181830				5,139.99			5,139.99
Equine Lameness & Surgery	181850				1,574.93			1,574.93
Equine Reproduction	181855				389.36			389.36
Dental	181890				759.57			759.57
CVM Sr. Adv. Small Animal Surgery	181895				9,515.86			9,515.86
CVM Basic Science Dept Admin	182010	548,782.33						548,782.33
CVM MS Poultry Diagnostic Lab	183200	30,127.91						30,127.91
CVM MS Aquatic Diagnostic Lab	183300	26,798.32						26,798.32
CVM Pathobiology Dept Admin	183905	653,468.14						653,468.14

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ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
CVM Clinical Science Dept Admin	184100	1,163,424.31						1,163,424.31
School of Accountancy	230100	1,032,150.38	3,529.97	4,741.39	7,415.11	1,827.95	(959.00)	1,050,623.80
University Television Center	300200	293,686.32						293,686.32
Meridian Campus	313200	681,184.21					(27,150.68)	708,334.89
Meridian Division of Arts & Science	313202	422,114.85					(4,348.00)	426,462.85
Meridian Division of Business	313203	497,518.03						497,518.03
Meridian Division of Education	313204	702,824.11					(4,348.00)	707,172.11
General Library	320100	789,714.73			26.11			789,740.84
Faculty Enhancement	391300	2,909,489.72						2,909,489.72
Plan of Compliance	391500	33,552.37						33,552.37
Developmental Programs	393300	66,356.31	60.00	535.32	336.24	34,885.00	(33,302.00)	135,474.87
Honors Program	393400	132,205.76	8,121.81	10,236.81	8,688.99	198.00	(1,950.00)	161,401.37
Distinguished External Scholarships	393500	6,022.08	10,751.56	4,376.01	4,941.49	1,575.00	(1,200.00)	28,866.14
Presidential Inauguration	440106	273,075.46	13,258.22	160,121.17	53,545.15			500,000.00
Presidential Inauguration	440107			10,000.00			(20,250.00)	30,250.00
Academic Progs Accreditation/Review	440302		36.90	8,284.28	491.56		(17,875.00)	26,687.74
IT Enhancements	440314						(337,333.65)	337,333.65
Fringe Benefits Allocation Pool	461302	8,896,592.84						8,896,592.84
Purchased Authority	461306						446,627.83	(446,627.83)
Campus Landscape - Work-in-Process	751402				37.17			37.17
Total		63,917,832.92	673,274.11	1,751,091.42	1,031,841.94	737,272.86	(1,367,175.57)	69,478,488.82
OCCUPATIONAL & VOCATIONAL:								
Career Center	300100							
Fringe Benefits Allocation Pool	461302	146,899.67						146,899.67
Total		146,899.67	0.00	0.00	0.00	0.00	0.00	146,899.67

MISSISSIPPI STATE UNIVERSITY
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ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
SPECIAL SESSIONS:								
Summer School	300300	3,158,037.13					(400,000.00)	3,558,037.13
Academic Affairs Lapsed Salary	440305	3,500.00						3,500.00
Fringe Benefits Allocation Pool	461302	544,290.40						544,290.40
Total		<u>3,705,827.53</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>(400,000.00)</u>	<u>4,105,827.53</u>
COMMUNITY EDUCATION - CREDIT:								
Operations	300400	142,897.51	844.96	31,467.86	5,543.75	516.00		181,270.08
CE - Independent Study - Credit	300500	281,671.58		35,508.06	29,944.53			347,124.17
Meridian Campus	313200	66,839.70	24,986.27	235,777.62	24,192.42	38,476.82	(396,000.00)	786,272.83
University Svcs Division (Meridian)	313201			1,634.00	1,447.00			3,081.00
Meridian Division of Arts & Science	313202	24,618.93	6,483.04	10,244.78	9,569.75			50,916.50
Meridian Division of Business	313203	43,900.13	5,992.36	8,011.15	9,560.53			67,464.17
Meridian Division of Education	313204	43,876.50	19,685.95	16,861.59	20,172.73	291.00		100,887.77
Meridian - Recruiting/Marketing	313209	30,000.00	1,646.90	5,416.02	7,367.50			44,430.42
Vicksburg Graduate Center	313400	50,119.99		21,182.96	160.32		(21,550.25)	93,013.52
Off Campus Remissions & Fee Waivers	313700			46,163.49				46,163.49
General Library	320100	197.10						197.10
Fringe Benefits Allocation Pool	461302	1.34						1.34
Total		<u>684,122.78</u>	<u>59,639.48</u>	<u>412,267.53</u>	<u>107,958.53</u>	<u>39,283.82</u>	<u>(417,550.25)</u>	<u>1,720,822.39</u>
COMMUNITY EDUCATION - NON CREDIT:								
ET&D/Credit	302500	642,741.95	5,012.05	625,254.10	20,001.14	19,720.23	(15,687.05)	1,328,416.52
Cont Ed - Marketing	302502	127,089.04	2,001.10	4,660.23	1,388.21	9,104.96		144,243.54
ET&D/Noncredit	302504	73,578.57	4,597.82	134,408.80	18,096.99	2,539.28		233,221.46
Continuing Ed/Video Media	302505	110,043.14	289.97	23,772.77	4,587.90			138,693.78

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ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
Fringe Benefits Allocation Pool	461302	14.61						14.61
Purchased Authority	461306							
Total		<u>953,467.31</u>	<u>11,900.94</u>	<u>788,095.90</u>	<u>44,074.24</u>	<u>31,364.47</u>	<u>(15,687.05)</u>	<u>1,844,589.91</u>
SUBTOTAL		69,408,150.21	744,814.53	2,951,454.85	1,183,874.71	807,921.15	(2,200,412.87)	77,296,628.32
Less Interdepartmental Activity				(48,372.06)				(48,372.06)
TOTAL INSTRUCTION		<u>69,408,150.21</u>	<u>744,814.53</u>	<u>2,903,082.79</u>	<u>1,183,874.71</u>	<u>807,921.15</u>	<u>(2,200,412.87)</u>	<u>77,248,256.26</u>
INSTITUTES & RESEARCH CENTERS:								
Human Sciences	012100	21,704.24						21,704.24
Northwest District Extension Office	019200		264.36	150.00				414.36
Architecture - Office of Research	020101	58,739.00						58,739.00
Inst For The Humanities	035400	16,361.85			253.70			16,615.55
Bio & Phys Sciences Rsch Inst	038300	199,390.04						199,390.04
Division of Business Research	042000	83,039.60	2,609.36	6,116.65	1,109.65	5,149.00	(67,316.63)	165,340.89
Center for Educational Partnerships	050400	27,493.21						27,493.21
Curriculum & Instruction	051300	1,368.62						1,368.62
Bureau of Educational Research	053500	228,338.64		24,625.25	3,527.67	7,724.64	(56,974.28)	321,190.48
Aerospace Engineering Research	060102	405,396.66	4,317.54	16,471.72	4,614.47			430,800.39
Chemical Engineering	060300			7,442.68				7,442.68
Civil Engineering	060500	2,225.00						2,225.00
Electrical and Computer Engineering	060700	5,919.53						5,919.53
Engineering Research Center	060800	1,042,734.83	30,916.51	349,775.36	114,507.58	370,493.74	(302,616.51)	2,211,044.53
Industrial Engineering	061300	613.14						613.14
FWRC Research Support	088802				21,964.81	51,030.75		72,995.56
Graduate Assistantships	090300	2,051,089.69						2,051,089.69
CVM Basic Science Dept Admin	182010	1,672,527.59	6,698.54	40,743.64	26,932.03	150.08	(4,723.80)	1,751,775.68
CVM Aquatic Task Force	182020		1,439.59	29,794.28	16,462.23		(24,168.38)	71,864.48
CVM Avian Task Force	182040		2,168.68	15,141.48	24,321.18			41,631.34
CVM Clinical & Biomedical Task Forc	182060		2,500.00	7,949.60	14,980.01	15,744.84		41,174.45

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	SERVICES	TRAVEL	SERVICES	COMMODITIES	OUTLAY	TRANSFERS		
CVM Mammalian Task Force	182070		1,625.76	887.92			2,513.68	
CVM Environmental Toxicology	182090	76,319.57			7,859.80		84,179.37	
CVM MS Aquatic Diagnostic Lab	183300	54,693.07					54,693.07	
CVM Pathobiology Dept Admin	183905	241,487.34					241,487.34	
CVM Clinical Science Dept Admin	184100	212,084.36				(431.91)	212,516.27	
CVM LARAC	185450	489,633.30		9,466.43	26,258.16	(1,163.34)	526,521.23	
MSU/Science & Technology Resch Ctr	190100	97,965.85	3,477.22	1,529.11	714.41	(744.75)	131,484.61	
Interdisciplinary Programs	190200					(87,640.08)	87,640.08	
Social Science Research	190300	175,059.77	15.75	5,426.35	1,855.13	(25,226.16)	207,583.16	
SSRC Retention Study	190302	41,397.94		222.75	829.54	(3,947.71)	46,397.94	
Water Resources Inst	190500	61,498.32	500.41	225.00		(98,985.51)	161,209.24	
Remote Sensing Technology Center	191000	3,430.08					3,430.08	
Center for Advanced Vehicular Syst	192600	2,443,197.27	86,627.19	190,706.83	177,407.37	148,773.07	(65,350.49)	3,112,062.22
Faculty Enhancement - Research	391400	45,496.17					45,496.17	
Intellectual Prop & Tech Licensing	440902	141,050.88					141,050.88	
Fringe Benefits Allocation Pool	461302	626,017.58					626,017.58	
Purchased Authority	461306					289,897.28	(289,897.28)	
Total		<u>10,526,273.14</u>	<u>143,160.91</u>	<u>706,675.05</u>	<u>443,597.74</u>	<u>598,321.37</u>	<u>(477,190.29)</u>	<u>12,895,218.50</u>
INDIVIDUAL ON PROJECT RESEARCH:								
Soil Testing	011102				2,090.02	26,909.98		29,000.00
Bio Sciences - Start-up Funds	031102	2,474.47	319.41	2,072.84	7,440.53	815.81		13,123.06
Chemistry - Start-up Funds	031902	14,833.34	3,436.45	8,932.71	82,891.95	93,796.62		203,891.07
History-Start-up Funds	035301	3,082.89	440.40			3,976.71		7,500.00
Physics & Astronomy	038400	2,866.08						2,866.08
Physics & Astronomy-Start-up Funds	038401	25,613.59		10.60	199.94	4,175.87	(60,000.00)	90,000.00
Psychology	038600	23,333.28						23,333.28
Psychology - Start-up Funds	038601	1,578.50	853.72	5,127.57	4,088.52	872.16		12,520.47
Dean of Bus & Ind-Start-up Funds	048803		1,210.28	676.00	1,699.72	1,478.00		5,064.00
Dean of Education- Start-up Funds	058801	497.00	1,029.20	1,381.27	1,057.01	18,527.43		22,491.91

MISSISSIPPI STATE UNIVERSITY
SCHEDULE III - GENERAL FUNDS EXPENDITURES AND TRANSFERS
FOR THE YEAR ENDED JUNE 30, 2004

ORGANIZATION		PERSONAL		CONTRACTUAL		CAPITAL	NET	TOTAL
		SERVICES	TRAVEL	SERVICES	COMMODITIES	OUTLAY	TRANSFERS	
Chemical Engineering-Start-up Funds	060301			2,025.02	3,095.51	39,739.06	(30,000.00)	74,859.59
Electrical & Computer Eng Start-up	060702		35.63	11,991.19		35,673.18		47,700.00
Start-up funds - IE	061302	7,875.00	2,061.45	2,189.68		1,748.67		13,874.80
Mech Engineering-Start-up Funds	061701	21,666.66	3,322.11	5,596.47	98.94	7,781.00	(5,000.00)	43,465.18
Computer Science-Start-up Funds	062901					25,432.00		25,432.00
CVM Research Adm Start-up Funds	182011	7,072.95		82,250.81	68,958.07	46,734.61	111,500.00	93,516.44
Fringe Benefits Allocation Pool	461302	22,511.44						22,511.44
Purchased Authority	461306						911.94	(911.94)
Student Union-Campus Activities Brd	540103						(1,500.00)	1,500.00
Total		133,405.20	12,708.65	122,254.16	171,620.21	307,661.10	15,911.94	731,737.38
NON-SPONSORED RESEARCH								
Finance & Economics	040900	264.76						264.76
Fringe Benefits Allocation Pool	461302	50.81						50.81
Total		315.57	0.00	0.00	0.00	0.00	0.00	315.57
MAFES RESEARCH:								
MAFES Administration	010100	571,197.07	37,528.54	136,136.43	85,255.46	51,974.84		882,092.34
Research Support	010200	704,377.61		115,557.84				819,935.45
Animal Research Center	010201		1,191.73	61,765.61	234,799.43	992.96		298,749.73
Research Support-Black Belt Branch	010202	102,113.29	22.95	61,002.41	30,767.25	14,758.00		208,663.90
Research Support-Plant Science	010203		850.03	32,793.82	120,477.49	174,329.15		328,450.49
Research Support-Foundation Seed	010204	47,319.84						47,319.84
Research Support-Variety Testing	010205	45,759.84		5,947.92				51,707.76
Research Support-Experimental Stats	010206	79,233.73	1,862.66	3,967.44	9,789.43	11,731.80		106,585.06
Ag & Bio Engineering	010300	378,711.62	407.00	14,738.79	13,565.76		(1,255.00)	408,678.17
Agricultural Economics	010500	620,964.71	28,144.56	59,152.88	15,565.77	10,186.59	(500.00)	734,514.51
Food & Fiber Center	010900		(845.55)					(845.55)
Agricultural Communications	011000	19,000.08			5.45			19,005.53
Plant and Soil Sciences	011100	1,119,938.02	20,206.27	119,610.97	52,040.47		(17,811.26)	1,329,606.99

MISSISSIPPI STATE UNIVERSITY
SCHEDULE III - GENERAL FUNDS EXPENDITURES AND TRANSFERS
FOR THE YEAR ENDED JUNE 30, 2004

ORGANIZATION		PERSONAL		CONTRACTUAL		CAPITAL	NET	TOTAL
		SERVICES	TRAVEL	SERVICES	COMMODITIES	OUTLAY	TRANSFERS	
Animal & Dairy Science	011300	625,159.23	7,360.04	41,825.20	5,378.38		(15,000.00)	694,722.85
Biochemistry & Molecular Biology	011500	572,111.00	1,540.24	33,426.06	16,218.47	21,504.29	150.49	644,649.57
MAFES Operations and Maintenance	011600			575,641.40				575,641.40
Entomology and Plant Pathology	011900	955,688.35	719.07	43,348.58	7,223.69	15,879.22	(11,796.00)	1,034,654.91
Food Science & Technology	012000	369,730.62	1,588.42	40,176.27	20,444.37	4,612.80		436,552.48
Human Sciences	012100	207,605.40	1,878.14	33,576.49	3,482.56			246,542.59
Social Science Research Center	012200	263,276.60	127.12	823.10	1,094.39		(17,590.11)	282,911.32
Brown Loam Branch Experiment Statio	012300	252,097.22	4,595.91	73,533.79	73,743.00	89,242.00		493,211.92
Coastal Plain Experiment Station	012400	333,125.26	2,542.91	75,131.32	230,144.98	1,012.54		641,957.01
Landscape Architecture	012600	14,842.17						14,842.17
North MS Branch Exp Station	012700	236,983.61	2,154.78	70,811.18	171,785.67			481,735.24
NE MS Branch Exp Station	012800	202,572.11	367.96	84,260.70	32,294.25			319,495.02
South MS Branch Experiment Station	013000	305,881.34	2,648.86	34,762.98	88,834.76	1,477.56	(22,140.00)	455,745.50
Poultry Science	013100	412,189.20	301.28	49,155.58	19,756.53	33,814.66	(315,949.00)	831,166.25
Delta Research and Extension Center	013200	1,623,219.63	10,995.94	486,424.31	179,981.39	15,608.34		2,316,229.61
Truck Crops Branch Exp Station	013500	301,928.63	2,031.54	28,632.80	21,762.02	3,958.59		358,313.58
MAFES Special Projects	013700		3,347.25	84,644.30	22,440.87	71,228.43	(2,155,217.00)	2,336,877.85
MAFES Special Proj - Lapsed	013702		1,456.29	500.00	4,391.64			6,347.93
MAFES Special Proj - Spec Needs 1	013703	21,624.96		8,003.53	1,197.39			30,825.88
MAFES Special Proj - Equipment	013706	3,125,863.96					(110,000.00)	3,235,863.96
Prairie Research Unit	013900	217,769.87	4,035.95	62,749.47	77,703.92	11,377.00	(2,000.00)	375,636.21
North MS Research and Extension Ctr	014000	228,316.94	1,433.71	4,239.37	210.91			234,200.93
NMREC - Horticultural Unit	014001	191,210.80	548.39	10,854.70	18,079.35	597.20	(352.64)	221,643.08
Pontotoc Ridge-Flatwoods Branch Exp	014600	208,920.08	946.78	26,146.37	9,066.98			245,080.21
Central MS Research & Ext Center	015700	144,392.42	9,539.32	66,592.57	8,971.63			229,495.94
Coastal Research & Extension Center	015900	137,418.45	1,781.67	65,076.78	81,610.04	136,115.48	(10,690.75)	432,693.17
Thad Cochran Warmwater Aquaculture	016200	530,012.55		270,836.80	75,225.45			876,074.80
Foundation Herds	016600	250,803.22	1,134.74	75,908.35	314,942.65	101.00		642,889.96
MAFES Administrative Overhead	017600			10,030.83			(1,435,578.96)	1,445,609.79
Life Sciences & Biotechnology Inst	018100	63,840.00						63,840.00

MISSISSIPPI STATE UNIVERSITY
SCHEDULE III - GENERAL FUNDS EXPENDITURES AND TRANSFERS
FOR THE YEAR ENDED JUNE 30, 2004

ORGANIZATION		PERSONAL		CONTRACTUAL		CAPITAL	NET	TOTAL
		SERVICES	TRAVEL	SERVICES	COMMODITIES	OUTLAY	TRANSFERS	
Food Science Institute	018300				8,675.60	2,079.80		10,755.40
Forestry Department	080100	988,051.41	31,874.27	122,549.02	72,581.93	131,819.51	(39,099.00)	1,385,975.14
Wildlife & Fisheries	080300	599,032.89	32,796.93	102,561.57	83,676.89	81,214.84	(31,000.12)	930,283.24
Animal Care Facilities	080301	42,259.37	371.48	3,690.87	3,718.18	4.52		50,044.42
Forest Products	080500	1,937,198.93	16,402.83	275,444.81	82,161.36	172,309.30	(37,924.88)	2,521,442.11
Dean/Director, Forest & W/L Res Ctr	088800	480,706.11	28,494.44	259,549.52	38,968.09	2,846.99	(217,907.46)	1,028,472.61
FWRC Research Support	088802	265,613.74		15,346.89	9,375.58		(1,383.00)	291,719.21
CVM Basic Science Dept Admin	182010				6,421.44			6,421.44
CVM Aquatic Task Force	182020			16.17	3,502.70			3,518.87
CVM Avian Task Force	182040	42,000.24			291.47			42,291.71
CVM Mammalian Task Force	182070	60,360.00		9,272.23	77,271.37			146,903.60
MS State University Foundation	441300	25,761.77						25,761.77
Fringe Benefits Allocation Pool	461302	526.88					(456.33)	983.21
Student Union	540100							
Campus Landscape - Work-in-Process	751402							
Total		19,926,710.77	262,384.45	3,756,218.02	2,434,896.41	1,060,777.41	(4,443,501.02)	31,884,488.08
SPECIAL RESEARCH INITIATIVES (MAFES):								
Ag & Bio Engineering	010300	31,094.09	881.06	10,704.05	10,471.01	(1,713.56)		51,436.65
Agricultural Economics	010500	37,667.55	1,956.54	1,594.00				41,218.09
Plant and Soil Sciences	011100	149,929.87	5,099.59	24,692.23	38,965.05			218,686.74
Animal & Dairy Science	011300	20,000.16	1,156.78	13,560.00	4,896.91			39,613.85
Entomology and Plant Pathology	011900	47,470.34	8,580.34	19,435.55	31,149.82	5,063.82		111,699.87
Food Science & Technology	012000			576.19				576.19
Brown Loam Branch Experiment Statio	012300	18,459.14	6,699.29	5,841.96	36,208.12			67,208.51
Coastal Plain Experiment Station	012400	5,998.99	1,000.00	6,900.67	29,504.33			43,403.99
North MS Branch Exp Station	012700		250.80	257.07	602.48			1,110.35
South MS Branch Experiment Station	013000	19,999.92	730.82	13,560.00				34,290.74
Delta Research and Extension Center	013200			28,561.21	93.47			28,654.68
MAFES Special Proj - Equipment	013706	102,241.25						102,241.25

MISSISSIPPI STATE UNIVERSITY
 SCHEDULE III - GENERAL FUNDS EXPENDITURES AND TRANSFERS
 FOR THE YEAR ENDED JUNE 30, 2004

ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
Prairie Research Unit	013900	6,482.59	817.87	95.00	4,835.78			12,231.24
Coastal Research & Extension Center	015900	1,246.00	1,305.17	1,357.54	6,901.29	820.27		11,630.27
Life Sciences & Biotechnology Inst	018100	207,994.58	3,082.18	7,236.79	93,617.13			311,930.68
Chemical Engineering	060300				1,480.10			1,480.10
Wildlife & Fisheries	080300	456.00			3,601.58			4,057.58
Animal Care Facilities	080301	79.95						79.95
Forest Products	080500	4,731.84	842.31	70.00	7,335.85			12,980.00
CVM Academic Affairs	181000		586.66	450.00	19.82			1,056.48
Total		<u>653,852.27</u>	<u>32,989.41</u>	<u>134,892.26</u>	<u>269,682.74</u>	<u>4,170.53</u>	<u>0.00</u>	<u>1,095,587.21</u>

MISSISSIPPI STATE UNIVERSITY
SCHEDULE III - GENERAL FUNDS EXPENDITURES AND TRANSFERS
FOR THE YEAR ENDED JUNE 30, 2004

ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
MAFES RESEARCH - MATCH:								
Food Science & Technology	012000	8,030.31						8,030.31
MAFES Special Proj - Equipment	013706	1,668.43						1,668.43
Total		<u>9,698.74</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>9,698.74</u>
SUBTOTAL		31,250,255.69	451,243.42	4,720,039.49	3,319,797.10	1,970,930.41	(4,904,779.37)	46,617,045.48
Less Interdepartmental Activity				<u>(467,681.98)</u>				<u>(467,681.98)</u>
TOTAL RESEARCH		<u>31,250,255.69</u>	<u>451,243.42</u>	<u>4,252,357.51</u>	<u>3,319,797.10</u>	<u>1,970,930.41</u>	<u>(4,904,779.37)</u>	<u>46,149,363.50</u>
INSTITUTIONAL PUBLIC SERVICE:								
Social Science Research Center	012200	1,155.00						1,155.00
MAFES Special Proj - Equipment	013706	495.92						495.92
MSU AgriCenter - Operations	014700			28,255.61	12,553.28	11,189.66		51,998.55
Quitman County Extension Service	019260		28.50					28.50
John C. Stennis - Institute of Govt	038700	248,172.82	19,653.96	19,800.82	10,144.22			297,771.82
Division of Business Services	040100	4,064.50	1,246.65	491.00	1,992.07	2,214.88	(5,977.80)	15,986.90
Curriculum & Instruction	051300	2,800.00						2,800.00
Bureau of Educational Research	053500	1,611.45						1,611.45
Graduate Assistantships	090300	204,547.56					(8,213.94)	212,761.50
CVM Basic Science Dept Admin	182010	353,390.21						353,390.21
CVM MS Veterinary Diagnostic Lab	183100	1,144,484.12	19,675.98	217,732.37	59,460.99	7,993.63		1,449,347.09
Clinical Pathology	183110			14,459.28	37,302.58	36,995.00		88,756.86
Pathology	183120			6,159.57	15,264.58			21,424.15
Microbiology	183130			287.08	62,003.89			62,290.97
Sample Receiving	183140			10,317.49	10,201.65	1,103.00		21,622.14
Serology	183150			818.00	42,785.99			43,603.99
Avian Serology	183160				1,221.84			1,221.84
Virology	183170			16,185.00	77,879.92	4,700.03		98,764.95
Virology	183180			1,763.72	32,813.58			34,577.30
CVM MS Poultry Diagnostic Lab	183200	262,240.72	9,893.83	66,957.09	60,802.25	9,966.25		409,860.14

MISSISSIPPI STATE UNIVERSITY
SCHEDULE III - GENERAL FUNDS EXPENDITURES AND TRANSFERS
FOR THE YEAR ENDED JUNE 30, 2004

ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
PDL - Jackson	183210				25,236.61			25,236.61
CVM MS Aquatic Diagnostic Lab	183300	397,529.09						397,529.09
CVM Pathobiology Dept Admin	183905	1,974,753.28	9,116.45	176,277.19	10,913.20	103,589.82		2,274,649.94
CVM Clinical Pathology	183910				43,915.75			43,915.75
CVM Histopathology/Necropsy	183920				15,692.08			15,692.08
CVM Microbiology	183930				12,928.34			12,928.34
CVM Sample Receiving	183940				4,219.23			4,219.23
Fish Diagnostics	183950				8,188.21			8,188.21
CVM Toxicology	183960				694.16			694.16
CVM Population Medicine Dept Admin	183970		2,791.77	10,587.85	14,050.70			27,430.32
CVM Clinical Science Dept Admin	184100	2,256,999.29	8,380.82	134,714.42	52,447.99	76,176.94		2,528,719.46
Small Animal Critical Care	184110			40.00	21,828.57			21,868.57
CVM Small Animal Internal Medicine	184120			4,513.13	44,799.73			49,312.86
CVM Food Animal	184130			762.22	8,783.96			9,546.18
CVM Equine	184140			9,065.72	81,837.50			90,903.22
CVM Equine	184145			3,465.89	16,020.61			19,486.50
CVM Medical Records	184150			3,535.78	5,955.31			9,491.09
CVM Pharmacy	184160			3,875.99	153,095.67			156,971.66
Diagnostic Imaging	184170			41,371.30	28,294.38			69,665.68
CVM Surgery	184180			24,493.99	156,691.24			181,185.23
CVM Anesthesiology	184185			52.78	17,274.24			17,327.02
CVM Small Animal Community Practice	184190			692.42	13,016.34			13,708.76
CVM AHC Wildlife Support	184195			145.50	5,986.57			6,132.07
CVM AHC Wildlife Support	184196				63,665.07			63,665.07
CVM Equine Initiative	184210			350.00			(10,357.87)	10,707.87
Social Science Research	190300			4.00				4.00
MASEP	190400	1,037,523.22	56,807.25	175,611.02	47,024.34	7,424.46	(456,363.14)	1,780,753.43
Center for Advanced Vehicular Syst	192600	307,946.97	13,960.66	38,577.47	8,341.73			368,826.83
Publications - MS Quarterly	343100	43,734.83	720.48	2,121.23	19,050.28		(1,377.20)	67,004.02

MISSISSIPPI STATE UNIVERSITY
SCHEDULE III - GENERAL FUNDS EXPENDITURES AND TRANSFERS
FOR THE YEAR ENDED JUNE 30, 2004

ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
Faculty Enhancement	391300	12,620.59						12,620.59
Fringe Benefits Allocation Pool	461302	15,754.27						15,754.27
Total		8,269,823.84	142,276.35	1,013,484.93	1,304,378.65	261,353.67	(482,289.95)	11,473,607.39
FAMILY AND CONSUMER EDUCATION:								
Family & Consumer Education	010802	141,273.40	18,567.84	18,237.28	25,387.10	119.99	(26,260.00)	229,845.61
Family & Consumer Support	010805	65,309.84	11,595.53	3,353.60	9,036.41			89,295.38
Human Sciences	012100	310,279.72	21,797.36	12,814.49	6,305.92		(51,053.78)	402,251.27
Delta Research and Extension Center	013200			31.92				31.92
Coastal Research & Extension Center	015900		141.98					141.98
Org/Util Support	018900	88.12						88.12
Southwest District Extension Office	019100	1,024.08	891.45	40.00	723.23			2,678.76
Adams County Extension Service	019101		861.45					861.45
Amite County Extension Service	019103	432.54						432.54
Franklin County Extension Service	019119	3,925.47	591.00					4,516.47
Hinds County Extension Service	019125	44,454.44	4,894.25	27.50			(11,597.65)	60,973.84
Jefferson County Extension Service	019132	56,722.74	7,628.65				(14,715.00)	79,066.39
Leake County Extension Service	019140	60,583.28	7,781.83	55.00			(5,158.49)	73,578.60
Lincoln County Extension Service	019143	15,131.99	4,958.67	10.00			(29,605.36)	49,706.02
Madison County Extension Service	019145	67,004.07	7,442.95	680.00			(8,328.36)	83,455.38
Pike County Extension Service	019157	21,958.48	4,620.31	170.00				26,748.79
Rankin County Extension Service	019161	58,625.17	3,721.71		379.31		(12,391.94)	75,118.13
Simpson County Extension Service	019164	71,661.13	4,296.67	120.00				76,077.80
Smith County Extension Service	019165	15,197.25	3,452.55				(29,662.58)	48,312.38
Warren County Extension Service	019175	5,009.87	1,781.75	35.00			(30,232.94)	37,059.56
Wilkinson County Extension Service	019179	40,305.12	2,208.28	385.00	73.17			42,971.57
Yazoo County Extension Service	019182	24,438.69	2,013.75	149.00				26,601.44
Northwest District Extension Office	019200	27,812.50	7,655.68	1,279.46	205.44		(23,058.67)	60,011.75
Attala County Extension Service	019204	12,475.96	2,228.75				(11,314.53)	26,019.24
Bolivar County Extension Service	019206	14,125.13	2,354.98				(30,772.97)	47,253.08

MISSISSIPPI STATE UNIVERSITY
SCHEDULE III - GENERAL FUNDS EXPENDITURES AND TRANSFERS
FOR THE YEAR ENDED JUNE 30, 2004

ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
Carroll County Extension Service	019208	33,092.50	3,461.61	59.50			(32,088.62)	68,702.23
Coahoma County Extension Service	019214	3,650.63	5,324.61	150.00			(623.15)	9,748.39
DeSoto County Extension Service	019217	32,276.14						32,276.14
Grenada County Extension Service	019222		4,630.78	605.00				5,235.78
Holmes County Extension Service	019226	13,322.01					(1,277.19)	14,599.20
Humphreys County Extension Service	019227	11,797.22						11,797.22
Issaquena County Extension Service	019228	557.50						557.50
Leflore County Extension Service	019242	67,430.72	8,053.28	50.00			(8,785.15)	84,319.15
Montgomery County Extension Service	019249	18,742.31	3,528.86	10.00			(11,408.90)	33,690.07
Panola County Extension Service	019254	91,844.23	7,414.56	331.50			(37,366.37)	136,956.66
Quitman County Extension Service	019260	6,342.12	5,143.34	40.00			(5,084.58)	16,610.04
Sunflower County Extension Service	019267	34,169.27	5,138.49	35.00			(23,365.44)	62,708.20
Tallahatchie County Extension Svc	019268	83,426.19	7,983.16	25.00			(3,271.78)	94,706.13
Tate County Extension Service	019269	13,851.22					(27,536.70)	41,387.92
Tunica County Extension Service	019272	22,598.54					(4,383.80)	26,982.34
Washington County Extension Service	019276	67,699.60	9,894.54	621.00			(35,166.92)	113,382.06
Yalobusha County Extension Service	019281	34,973.15					(2,428.36)	37,401.51
Northeast District Extension Office	019300	10,260.08	3,576.75	511.59	193.76			14,542.18
Alcorn County Extension Service	019302	44,100.15	7,202.97	55.00			(3,891.39)	55,249.51
Benton County Extension Service	019305	510.66						510.66
Calhoun County Extension Service	019307	412.92						412.92
Choctaw County Extension Service	019310	23,944.60	2,511.05	340.00			(36,803.48)	63,599.13
Clay County Extension Service	019313	15,025.59	2,422.18					17,447.77
Itawamba County Extension Service	019329	24,044.45	4,318.02	35.00			(31,103.91)	59,501.38
Lafayette County Extension Service	019336	40,477.22	6,699.05	208.00			(4,766.75)	52,151.02
Lee County Extension Service	019341	13,702.03	1,896.86					15,598.89
Lowndes County Extension Service	019344	12,427.68	4,240.63	49.00			(22,775.63)	39,492.94
Marshall County Extension Service	019347	21,738.09	3,504.27	20.00			(23,810.31)	49,072.67
Monroe County Extension Service	019348	46,622.15	4,954.00					51,576.15
Oktibbeha County Extension Service	019353	49,527.16	7,103.04	502.50			(24,733.95)	81,866.65

MISSISSIPPI STATE UNIVERSITY
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ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
Pontotoc County Extension Service	019358	52,321.60	7,283.94				(3,634.95)	63,240.49
Prentiss County Extension Service	019359	49,348.31	6,267.93	50.00			(16,530.11)	72,196.35
Tippah County Extension Service	019370	9,061.20	4,983.76	15.00				14,059.96
Tishomingo County Extension Service	019371	26,504.04	3,456.51	6.00				29,966.55
Union County Extension Service	019373	35,016.94	5,280.96	10.00			(27,625.73)	67,933.63
Webster County Extension Service	019378	61,397.18	4,211.43				(32,564.96)	98,173.57
Winston County Extension Service	019380	7,649.36	1,801.41	350.00				9,800.77
Southeast District Extension Office	019400	20,154.58	7,699.82	381.30	(103.27)	(69.99)	(2,693.89)	30,756.33
Clarke County Extension Service	019412		3,500.00					3,500.00
Covington County Extension Service	019416	41,740.52	4,146.03				(6,470.12)	52,356.67
Forrest County Extension Service	019418	64,909.79	6,686.44					71,596.23
Hancock County Extension Service	019423	38,425.74	5,641.06				(8,349.10)	52,415.90
Harrison County Extension Service	019424	43,631.31	3,027.04				(34,843.16)	81,501.51
Jackson County Extension Service	019430	55,483.63	7,275.88				(4,757.78)	67,517.29
Jones County Extension Service	019434		435.00					435.00
Kemper County Extension Service	019435	2,896.41	2,984.21					5,880.62
Lamar County Extension Service	019437	15,853.02	4,606.52				(35,451.51)	55,911.05
Lauderdale County Extension Service	019438	42,273.38	5,450.16					47,723.54
Marion County Extension Service	019446	6,899.03	2,135.63				(12,449.64)	21,484.30
Neshoba County Extension Service	019450	17,022.99						17,022.99
Newton County Extension Service	019451	56,952.34	5,000.00				(6,332.80)	68,285.14
Pearl River County Extension Service	019455		2,865.52					2,865.52
Perry County Extension Service	019456	33,647.73	2,961.31				(34,971.98)	71,581.02
Stone County Extension Service	019466	24,451.12	2,185.84				(30,096.52)	56,733.48
Wayne County Extension Service	019477	6,626.17	896.02					7,522.19
County Programs	019500			2,365.18				2,365.18
Total		<u>2,608,671.51</u>	<u>331,271.86</u>	<u>44,213.82</u>	<u>42,201.07</u>	<u>50.00</u>	<u>(881,596.90)</u>	<u>3,908,005.16</u>

MISSISSIPPI STATE UNIVERSITY
SCHEDULE III - GENERAL FUNDS EXPENDITURES AND TRANSFERS
FOR THE YEAR ENDED JUNE 30, 2004

ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
ENTERPRISE AND COMMUNITY RESOURCE DEVELOPMENT:								
Community Resource Development	010400	265,140.43	18,744.23	10,339.61	7,428.71			301,652.98
Enterprise and Community Res Devlp	010803	134,629.60	2,942.83	4,185.10	2,848.00	1,368.44		145,973.97
Food & Fiber Center	010900	641,976.98	38,510.99	16,119.51	5,507.83	1,032.00	(81,194.00)	784,341.31
Center for Governmental Technology	014200	184,093.59	9,507.01	5,810.63	2,557.29	89.00		202,057.52
Southern Rural Development Center	018000	23,317.57						23,317.57
Org/Util Support	018900			409.92	456.28			866.20
Scott County Extension Service	019162	48,558.46						48,558.46
Grenada County Extension Service	019222	67,328.60						67,328.60
Northeast District Extension Office	019300		961.94					961.94
Union County Extension Service	019373	40,847.14	4,440.21					45,287.35
Harrison County Extension Service	019424	1,728.53	5,973.68					7,702.21
Architecture	020100	19,324.13	37.44		638.38			19,999.95
Remote Sensing Technology Center	191000	103,985.35	14,654.95	3,649.11	14,469.49			136,758.90
Purchased Authority	461306						250.00	(250.00)
Total		<u>1,530,930.38</u>	<u>95,773.28</u>	<u>40,513.88</u>	<u>33,905.98</u>	<u>2,489.44</u>	<u>(80,944.00)</u>	<u>1,784,556.96</u>
4-H YOUTH DEVELOPMENT:								
MSU - ES Administration	010800		521.46	150.00	88.99			760.45
4-H Youth Development	010804	162,530.10	6,506.53	3,471.66	18,128.30		(6,134.00)	196,770.59
Family & Consumer Support	010805	36,740.07						36,740.07
Agricultural Communications	011000	14,995.47						14,995.47
Soil Testing	011101			50.00				50.00
Human Sciences	012100	6,889.68						6,889.68
4-H Youth Development	013600	423,223.61	69,749.86	27,042.85	61,623.33	201.48	(36,445.00)	618,286.13
Coastal Research & Extension Center	015900	75,523.16						75,523.16
Org/Util Support	018900	65.28						65.28
Southwest District Extension Office	019100	11,842.23		(1,006.28)	3,798.87			14,634.82
Adams County Extension Service	019101	73,254.80	7,728.89	110.00	39.31			81,133.00
Amite County Extension Service	019103	2,269.69	321.20					2,590.89

MISSISSIPPI STATE UNIVERSITY
SCHEDULE III - GENERAL FUNDS EXPENDITURES AND TRANSFERS
FOR THE YEAR ENDED JUNE 30, 2004

ORGANIZATION		PERSONAL		CONTRACTUAL		CAPITAL	NET	TOTAL
		SERVICES	TRAVEL	SERVICES	COMMODITIES	OUTLAY	TRANSFERS	
Claiborne County Extension Service	019111	22,841.59	4,207.44	25.00			(5,594.00)	32,668.03
Copiah County Extension Service	019115	75,728.82	4,300.43	7.00	24.61			80,060.86
Franklin County Extension Service	019119	23,200.67	3,950.65	15.00				27,166.32
Hinds County Extension Service	019125	62,848.61	10,398.01	432.00			(3,486.74)	77,165.36
Jefferson County Extension Service	019132	24,546.82					(5,594.00)	30,140.82
Lawrence County Extension Service	019139	27,620.52	1,467.05	60.00				29,147.57
Leake County Extension Service	019140	82,597.60	4,746.73	43.50				87,387.83
Lincoln County Extension Service	019143	41,309.85	3,551.49	35.00				44,896.34
Madison County Extension Service	019145	71,792.01	2,525.04	15.00				74,332.05
Pike County Extension Service	019157	41,122.87	3,155.54					44,278.41
Rankin County Extension Service	019161	79,116.43	3,678.40	36.00				82,830.83
Scott County Extension Service	019162	61,444.22	9,654.15	111.00			(7,784.09)	78,993.46
Simpson County Extension Service	019164	38,101.56	3,420.66					41,522.22
Smith County Extension Service	019165	42,766.12	3,135.83					45,901.95
Walthall County Extension Service	019174	32,414.43	5,397.37					37,811.80
Warren County Extension Service	019175	33,499.33	4,314.23	61.00				37,874.56
Wilkinson County Extension Service	019179	12,053.14	959.69		59.81			13,072.64
Yazoo County Extension Service	019182	14,809.32	1,260.04	593.00				16,662.36
Northwest District Extension Office	019200	1,866.12	8,009.82	538.28	1,343.34			11,757.56
Attala County Extension Service	019204	36,875.02	4,556.56					41,431.58
Bolivar County Extension Service	019206	41,403.11	6,195.10	170.00				47,768.21
Carroll County Extension Service	019208	41,868.70	4,093.98	35.00				45,997.68
Coahoma County Extension Service	019214	43,317.48	3,609.10	97.50				47,024.08
DeSoto County Extension Service	019217	37,065.15	10,033.02	287.00				47,385.17
Grenada County Extension Service	019222	35,773.72	3,381.21	275.00			(9,376.70)	48,806.63
Holmes County Extension Service	019226	63,977.01	8,012.62	167.00			(5,904.45)	78,061.08
Humphreys County Extension Service	019227	39,411.16	4,547.81	655.00				44,613.97
Issaquena County Extension Service	019228	14,595.19	4,128.99	120.00				18,844.18
Leflore County Extension Service	019242	34,187.57	3,360.10	155.00				37,702.67
Montgomery County Extension Service	019249	85,597.13	2,121.43	137.00			(27,966.61)	115,822.17

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ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
Panola County Extension Service	019254	56,939.46	4,695.62	56.00				61,691.08
Quitman County Extension Service	019260	63,871.48	813.95					64,685.43
Sharkey County Extension Service	019263	14,595.16						14,595.16
Sunflower County Extension Service	019267	32,608.10	3,902.90				(7,556.46)	44,067.46
Tallahatchie County Extension Svc	019268	32,210.22	3,533.26	221.00				35,964.48
Tate County Extension Service	019269	28,343.84	1,148.54	75.00				29,567.38
Tunica County Extension Service	019272	10,061.28	1,070.09	7.00				11,138.37
Washington County Extension Service	019276	76,742.30	7,283.43	360.00			(2,292.89)	86,678.62
Yalobusha County Extension Service	019281	39,610.00	5,565.49	360.00				45,535.49
Northeast District Extension Office	019300	25,969.26	5,068.73	146.00	148.45			31,332.44
Alcorn County Extension Service	019302	39,796.49	5,140.59	85.00				45,022.08
Benton County Extension Service	019305	45,360.35	324.48				(9,577.23)	55,262.06
Calhoun County Extension Service	019307	36,695.69	4,407.20	75.00				41,177.89
Chickasaw County Extension Service	019309	31,680.65	2,991.30	15.00				34,686.95
Choctaw County Extension Service	019310	40,084.76	2,488.33	15.00				42,588.09
Clay County Extension Service	019313	45,454.67	2,705.77	186.76			(26,981.47)	75,328.67
Itawamba County Extension Service	019329	24,872.30	5,267.47	100.00				30,239.77
Lafayette County Extension Service	019336	45,799.03	4,524.52	51.00				50,374.55
Lee County Extension Service	019341	90,717.34	6,756.96	22.00				97,496.30
Lowndes County Extension Service	019344	34,393.33	5,985.21	445.00			(4,417.39)	45,240.93
Marshall County Extension Service	019347	40,740.28	4,964.92	71.00				45,776.20
Monroe County Extension Service	019348	34,822.56	2,817.70	113.50				37,753.76
Noxubee County Extension Service	019352	43,152.93	4,810.18				(9,087.98)	57,051.09
Oktibbeha County Extension Service	019353	61,443.84	4,712.28	242.00				66,398.12
Pontotoc County Extension Service	019358	58,378.39	6,505.96					64,884.35
Prentiss County Extension Service	019359	23,150.19	3,373.28	43.00				26,566.47
Tippah County Extension Service	019370	34,030.67					(1,869.83)	35,900.50
Tishomingo County Extension Service	019371	51,498.13	3,669.73	206.00				55,373.86
Union County Extension Service	019373	59,818.87	3,657.17	51.00				63,527.04
Webster County Extension Service	019378	27,859.94						27,859.94

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FOR THE YEAR ENDED JUNE 30, 2004

ORGANIZATION		PERSONAL		CONTRACTUAL		CAPITAL	NET	TOTAL
		SERVICES	TRAVEL	SERVICES	COMMODITIES	OUTLAY	TRANSFERS	
Winston County Extension Service	019380	67,356.62	5,170.77	15.00			(40,500.03)	113,042.42
Southeast District Extension Office	019400	2,110.43	13,098.82	50.00	1,732.56	69.99		17,061.80
Clarke County Extension Service	019412	30,922.68						30,922.68
Covington County Extension Service	019416	23,060.35	2,831.43					25,891.78
Forrest County Extension Service	019418	52,215.32	4,058.68					56,274.00
George County Extension Service	019420	47,410.51	3,458.29					50,868.80
Greene County Extension Service	019421	37,364.46	3,304.74				(9,412.00)	50,081.20
Hancock County Extension Service	019423	43,888.23	3,500.00				(4,616.31)	52,004.54
Harrison County Extension Service	019424	17,958.93	3,500.00				(10,358.58)	31,817.51
Jackson County Extension Service	019430	40,063.84	3,500.00					43,563.84
Jasper County Extension Service	019431	34,059.74	3,500.00					37,559.74
Jefferson Davis County Extension Sv	019433	26,961.36	4,004.22					30,965.58
Jones County Extension Service	019434	49,047.79	4,207.00					53,254.79
Kemper County Extension Service	019435	35,101.87	3,069.76	12.00			(2,771.37)	40,955.00
Lamar County Extension Service	019437	39,062.37	3,500.00					42,562.37
Lauderdale County Extension Service	019438	72,991.68	6,683.34				(38,076.08)	117,751.10
Marion County Extension Service	019446	18,349.26	3,577.83					21,927.09
Neshoba County Extension Service	019450	69,327.65	4,208.20					73,535.85
Newton County Extension Service	019451	41,212.02	3,905.71	47.00				45,164.73
Pearl River County Extension Servic	019455	19,277.29	3,379.97					22,657.26
Perry County Extension Service	019456	22,747.79	2,099.75					24,847.54
Stone County Extension Service	019466	38,654.11	3,384.69	149.00				42,187.80
Wayne County Extension Service	019477	40,132.09	3,669.49					43,801.58
Total		<u>4,191,063.26</u>	<u>416,798.18</u>	<u>37,107.77</u>	<u>86,987.57</u>	<u>271.47</u>	<u>(275,803.21)</u>	<u>5,008,031.46</u>
ADMINISTRATIVE SUPPORT:								
Agricultural Communications	011000	1,599,496.34	38,855.03	90,944.67	96,013.95	71,981.44		1,897,291.43
Computer Applications	011400	754,432.46	47,543.57	18,685.45	9,505.20		(73,092.46)	903,259.14
CAS - Support	011401			93,072.17	29,896.22			122,968.39
CAS - Equipment	011402			91,456.04	194,123.07	937,362.39		1,222,941.50

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ORGANIZATION		PERSONAL		CONTRACTUAL		CAPITAL	NET	TOTAL
		SERVICES	TRAVEL	SERVICES	COMMODITIES	OUTLAY	TRANSFERS	
Extension Support Services	016300	343,807.37	1,453.71	66,063.44	145,507.09	112.99		556,944.60
ESS - Support	016301		32.00	101,818.03	13,398.52	3,491.82		118,740.37
Printing/Publications	017100	155.82			95,996.41			96,152.23
Organizational Development	017200	383,489.01	18,909.90	15,401.45	12,532.73		(12,695.21)	443,028.30
Administrative Services	017500	191,418.98	2,393.44	3,778.85	2,877.77	3,695.66		204,164.70
Org/Util Support	018900			210,794.67	1,685.44	3,623.99		216,104.10
Total		<u>3,272,799.98</u>	<u>109,187.65</u>	<u>692,014.77</u>	<u>601,536.40</u>	<u>1,020,268.29</u>	<u>(85,787.67)</u>	<u>5,781,594.76</u>
ADMINISTRATION:								
MSU - ES Administration	010800	559,545.05	39,472.10	16,043.19	5,254.73		(31,400.00)	651,715.07
4-H Youth Development	010804		284.68					284.68
Agriculture and Natural Resources	010807		1,004.18					1,004.18
Delta Research and Extension Center	013200	3,747.39		16.43				3,763.82
4-H Youth Development	013600	56,750.68		481.19				57,231.87
Extension Support Services	016300			90.00				90.00
Org/Util Support	018900		39,112.61	525,120.89	39,647.50	12,292.55	(78,124.44)	694,297.99
MCES Institutional Support	018910						(627,040.08)	627,040.08
Southwest District Extension Office	019100	207,389.97	42,112.68	24,023.49	10,305.87	3,503.55	(21,250.65)	308,586.21
Adams County Extension Service	019101		439.08					439.08
Claiborne County Extension Service	019111		66.15					66.15
Lincoln County Extension Service	019143		673.59					673.59
Rankin County Extension Service	019161		253.96					253.96
Simpson County Extension Service	019164		791.73					791.73
Northwest District Extension Office	019200	140,647.94	27,412.29	17,291.13	7,910.94	198.88	(590.37)	194,051.55
Northeast District Extension Office	019300	173,603.27	40,729.89	23,503.97	7,433.79		(21,090.04)	266,360.96
Oktibbeha County Extension Service	019353	567.45						567.45
Southeast District Extension Office	019400	206,097.61	30,061.78	68,883.64	3,562.31	519.96	(12,051.24)	321,176.54
Greene County Extension Service	019421		352.13	70.00				422.13
Jackson County Extension Service	019430			7.00				7.00
County Programs	019500	2,774.18	11,786.95	1,524.95	2,315.12	3,125.00		21,526.20

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ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
Forestry Department	080100	140.00						140.00
Social Science Research	190300				(92.76)			(92.76)
Total		<u>1,351,263.54</u>	<u>234,553.80</u>	<u>677,055.88</u>	<u>76,337.50</u>	<u>19,639.94</u>	<u>(791,546.82)</u>	<u>3,150,397.48</u>
AGRICULTURE:								
Ag & Bio Engineering	010300	281,547.52	20,507.36	9,486.60	2,745.86		(12,000.00)	326,287.34
Agricultural Economics	010500	318,502.60	15,887.73	20,527.58	4,157.27			359,075.18
MSU - ES Administration	010800	376.39						376.39
Agriculture and Natural Resources	010807	111,580.68	12,694.28	19,604.23	61,711.82	8,052.70		213,643.71
Food & Fiber Center	010900		147.75					147.75
Agricultural Communications	011000				(7.75)			(7.75)
Plant and Soil Sciences	011100	858,020.79	76,137.00	34,301.65	19,788.60			988,248.04
Soil Testing	011101	139,516.38	3,048.42	34,527.12	32,158.90			209,250.82
Animal & Dairy Science	011300	619,076.30	46,794.22	18,888.17	8,338.02	6,112.00		699,208.71
Computer Applications	011400	170.28						170.28
Entomology and Plant Pathology	011900	525,087.25	35,430.77	24,317.57	7,267.51			592,103.10
Landscape Architecture	012600	20,114.38			362.00	2,079.00		22,555.38
Poultry Science	013100	200,057.89	13,175.93	2,772.11	2,534.50	209.00		218,749.43
Delta Research and Extension Center	013200	322,255.91	18,008.77	21,747.17	22.14			362,033.99
4-H Youth Development	013600		928.07	15.00				943.07
North MS Research and Extension Ctr	014000	331,108.24	21,148.98	15,015.74	5,706.67	19.99		372,999.62
NMREC - Horticultural Unit	014001	64.36						64.36
Swine Demonstration	014002	35,651.68	499.68	3,961.75	17,914.27	342.50		58,369.88
MSU AgriCenter - Operations	014700	172,329.79	844.89	69,312.43	31,236.02	2,082.00		275,805.13
Central MS Research & Ext Center	015700	442,961.72	34,906.12	18,317.32	8,964.07		(14,683.00)	519,832.23
Coastal Research & Extension Center	015900	491,610.92	27,637.47	99,976.63	79,343.39	2,761.94	(50,854.00)	752,184.35
Thad Cochran Warmwater Aquaculture	016200	197,967.15	10,097.03	6,594.20	949.91			215,608.29
Org/Util Support	018900	115.46						115.46
Southwest District Extension Office	019100		279.03					279.03
Adams County Extension Service	019101	45,072.45	2,436.84					47,509.29

MISSISSIPPI STATE UNIVERSITY
SCHEDULE III - GENERAL FUNDS EXPENDITURES AND TRANSFERS
FOR THE YEAR ENDED JUNE 30, 2004

ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
Amite County Extension Service	019103	78,876.83	4,859.34					83,736.17
Claiborne County Extension Service	019111	75,028.36	6,246.48	20.00				81,294.84
Copiah County Extension Service	019115	20,611.02	3,370.56					23,981.58
Franklin County Extension Service	019119	80,436.34	7,150.95	10.00				87,597.29
Hinds County Extension Service	019125	171,722.01	12,874.43	10.00			(6,473.87)	191,080.31
Jefferson County Extension Service	019132	31,445.59						31,445.59
Lawrence County Extension Service	019139	53,408.59	4,731.70					58,140.29
Leake County Extension Service	019140	74,619.91	5,328.52				(16,516.61)	96,465.04
Lincoln County Extension Service	019143	117,363.52	5,814.91	45.00				123,223.43
Madison County Extension Service	019145	83,993.70	4,778.97				(17,422.51)	106,195.18
Pike County Extension Service	019157	68,375.67	4,410.66					72,786.33
Rankin County Extension Service	019161	142,780.03	11,319.10				(6,580.23)	160,679.36
Scott County Extension Service	019162	32,547.50	3,995.23	110.00			(5,097.69)	41,750.42
Simpson County Extension Service	019164	76,369.97	4,254.06					80,624.03
Smith County Extension Service	019165	70,486.64	4,159.33				(15,938.11)	90,584.08
Walthall County Extension Service	019174	77,680.88	3,712.79					81,393.67
Warren County Extension Service	019175	93,895.78	3,524.48					97,420.26
Wilkinson County Extension Service	019179	25,510.23	2,423.07	90.00				28,023.30
Yazoo County Extension Service	019182	91,359.39	3,446.19	105.00			(13,989.81)	108,900.39
Northwest District Extension Office	019200	75,674.87	9,538.51	2,595.28	276.29			88,084.95
Attala County Extension Service	019204	75,992.76	6,758.76				(1,388.73)	84,140.25
Bolivar County Extension Service	019206	82,202.20	4,924.67	156.00			(12,268.99)	99,551.86
Carroll County Extension Service	019208	80,753.19	6,968.86	20.00			(5,192.16)	92,934.21
Coahoma County Extension Service	019214	87,674.30	3,042.06	101.00			(11,163.71)	101,981.07
DeSoto County Extension Service	019217	126,383.75	8,039.83	100.00			(15,432.10)	149,955.68
Grenada County Extension Service	019222	92,658.96	4,562.24	60.00			(14,109.04)	111,390.24
Holmes County Extension Service	019226	13,384.94						13,384.94
Humphreys County Extension Service	019227	93,322.19	5,190.11				(18,429.17)	116,941.47
Issaquena County Extension Service	019228	78,861.81	3,910.54	60.00			(16,189.47)	99,021.82
Leflore County Extension Service	019242	150,145.30	8,850.40	139.00			(7,564.06)	166,698.76

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SCHEDULE III - GENERAL FUNDS EXPENDITURES AND TRANSFERS
FOR THE YEAR ENDED JUNE 30, 2004

ORGANIZATION		PERSONAL		CONTRACTUAL		CAPITAL	NET	TOTAL
		SERVICES	TRAVEL	SERVICES	COMMODITIES	OUTLAY	TRANSFERS	
Montgomery County Extension Service	019249	47,944.82	2,231.85				(6,322.40)	56,499.07
Panola County Extension Service	019254	69,735.32	5,886.40	6.00			(20,978.67)	96,606.39
Quitman County Extension Service	019260	67,363.46	6,177.73	50.00			(14,116.63)	87,707.82
Sharkey County Extension Service	019263	73,178.30	4,779.88		69.10		(2,100.00)	80,127.28
Sunflower County Extension Service	019267	107,298.42	5,617.12	231.00			(6,828.95)	119,975.49
Tallahatchie County Extension Svc	019268	79,096.30	4,373.27	6.00			(14,631.99)	98,107.56
Tate County Extension Service	019269	92,800.95	4,500.02				(15,649.06)	112,950.03
Tunica County Extension Service	019272	68,594.53	3,961.55	227.00			(12,130.94)	84,914.02
Washington County Extension Service	019276	89,403.64	4,387.74	7.50			(6,146.08)	99,944.96
Yalobusha County Extension Service	019281	57,025.00	4,133.79				(7,963.28)	69,122.07
Northeast District Extension Office	019300	149,637.09	23,687.61	1,361.25	638.64			175,324.59
Alcorn County Extension Service	019302	92,405.57	8,495.82	15.00			(11,903.19)	112,819.58
Benton County Extension Service	019305	32,029.15	5,210.68	17.00			(4,974.71)	42,231.54
Calhoun County Extension Service	019307	79,055.60	4,409.22	65.00			(14,444.05)	97,973.87
Chickasaw County Extension Service	019309	122,732.37	10,428.58				(11,488.94)	144,649.89
Choctaw County Extension Service	019310	25,012.00					(3,076.18)	28,088.18
Clay County Extension Service	019313	46,019.20					(6,768.91)	52,788.11
Itawamba County Extension Service	019329	19,947.81	298.21				(5,059.31)	25,305.33
Lafayette County Extension Service	019336	85,517.70	3,679.08	20.00			(12,324.88)	101,541.66
Lee County Extension Service	019341	59,401.54	3,985.00				(13,900.69)	77,287.23
Lowndes County Extension Service	019344	118,292.01	8,101.72	370.00			(14,349.76)	141,113.49
Marshall County Extension Service	019347	29,260.68	208.80				(4,847.46)	34,316.94
Monroe County Extension Service	019348	174,110.22	8,191.31	235.00			(14,749.95)	197,286.48
Noxubee County Extension Service	019352	84,596.25	5,458.58				(7,711.45)	97,766.28
Oktibbeha County Extension Service	019353	112,122.66	1,832.80	297.00			(17,366.15)	131,618.61
Pontotoc County Extension Service	019358	149,086.26	4,801.59				(15,265.70)	169,153.55
Prentiss County Extension Service	019359	96,214.44	2,270.59	6.00			(16,473.32)	114,964.35
Tippah County Extension Service	019370	94,464.01	4,857.42	100.00			(13,549.86)	112,971.29
Tishomingo County Extension Service	019371	64,236.95	3,681.33				(13,194.40)	81,112.68
Union County Extension Service	019373	86,056.60	3,838.56				(14,078.70)	103,973.86

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FOR THE YEAR ENDED JUNE 30, 2004

ORGANIZATION		PERSONAL		CONTRACTUAL		CAPITAL	NET	TOTAL
		SERVICES	TRAVEL	SERVICES	COMMODITIES	OUTLAY	TRANSFERS	
Webster County Extension Service	019378	80,349.43	7,270.26	30.00			(6,878.41)	94,528.10
Winston County Extension Service	019380	67,021.34	3,621.01	20.00			(17,956.87)	88,619.22
Southeast District Extension Office	019400	47,297.20	12,453.70	30.00	274.80			60,055.70
Clarke County Extension Service	019412	86,850.45	5,000.00				(6,843.80)	98,694.25
Covington County Extension Service	019416	97,737.21	10,632.49				(4,689.70)	113,059.40
Forrest County Extension Service	019418	165,178.90	8,795.87				(17,202.95)	191,177.72
George County Extension Service	019420	133,056.49	8,500.00				(13,846.66)	155,403.15
Greene County Extension Service	019421	54,414.13	3,091.61				(16,210.92)	73,716.66
Hancock County Extension Service	019423	68,461.04	3,231.84					71,692.88
Harrison County Extension Service	019424	19,196.03					(2,754.78)	21,950.81
Jackson County Extension Service	019430	78,782.01	3,500.00				(16,140.96)	98,422.97
Jasper County Extension Service	019431	74,945.82	3,500.00				(15,451.57)	93,897.39
Jefferson Davis County Extension Sv	019433	46,128.23	2,197.01				(11,416.95)	59,742.19
Jones County Extension Service	019434	91,027.26	3,200.00				(16,125.85)	110,353.11
Kemper County Extension Service	019435	58,075.12	2,670.16				(11,229.85)	71,975.13
Lamar County Extension Service	019437	76,297.94	3,142.06				(15,348.98)	94,788.98
Lauderdale County Extension Service	019438	94,961.44	4,968.57				(6,868.16)	106,798.17
Marion County Extension Service	019446	74,947.01	4,615.89				(5,451.27)	85,014.17
Neshoba County Extension Service	019450	82,971.81	3,500.00				(15,414.92)	101,886.73
Newton County Extension Service	019451	57,548.29	3,500.00				(11,129.65)	72,177.94
Pearl River County Extension Servic	019455	80,776.45	3,500.00				(14,452.17)	98,728.62
Perry County Extension Service	019456	23,249.83	3,077.41				(6,158.23)	32,485.47
Stone County Extension Service	019466	69,795.00	4,386.27				(4,837.92)	79,019.19
Wayne County Extension Service	019477	63,774.00	3,889.91				(18,014.72)	85,678.63
Forestry Department	080100	499,673.97	23,357.46	17,261.46	13,481.08		(11,250.00)	565,023.97
Wildlife & Fisheries	080300	361,408.06	17,180.11	12,443.47	5,389.52			396,421.16
CVM Population Medicine Dept Admin	183970	13,229.65	1,929.06	1,098.34	975.15			17,232.20
Crosby Arboretum	440501	105,395.33	573.10	21,936.00	10,141.85	1,301.21		139,347.49
Total		12,781,942.66	803,567.13	458,819.57	314,439.63	22,960.34	(849,364.16)	15,231,093.49

MISSISSIPPI STATE UNIVERSITY
SCHEDULE III - GENERAL FUNDS EXPENDITURES AND TRANSFERS
FOR THE YEAR ENDED JUNE 30, 2004

ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
ACADEMIC SERVICE:								
Poultry Science	013100			3,434.96				3,434.96
Finance & Economics	040900	111.05						111.05
Fringe Benefits Allocation Pool	461302	21.29						21.29
Total		<u>132.34</u>	<u>0.00</u>	<u>3,434.96</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>3,567.30</u>
SUBTOTAL		34,006,627.51	2,133,428.25	2,966,645.58	2,459,786.80	1,327,033.15	(3,447,332.71)	46,340,854.00
Less Interdepartmental Activity				(43,206.00)				(43,206.00)
TOTAL PUBLIC SERVICE		<u>34,006,627.51</u>	<u>2,133,428.25</u>	<u>2,923,439.58</u>	<u>2,459,786.80</u>	<u>1,327,033.15</u>	<u>(3,447,332.71)</u>	<u>46,297,648.00</u>
LIBRARIES:								
General Library	320100	1,523,979.62	23,653.84	399,057.31	127,623.22	3,961,024.62		6,035,338.61
General Library	320101				21.00			21.00
Fringe Benefits Allocation Pool	461302	391,095.27						391,095.27
Total		<u>1,915,074.89</u>	<u>23,653.84</u>	<u>399,057.31</u>	<u>127,644.22</u>	<u>3,961,024.62</u>	<u>0.00</u>	<u>6,426,454.88</u>
MUSEUMS & GALLERIES:								
Cobb Institute	030400	1,627.41	208.66	91.48				1,927.55
Fringe Benefits Allocation Pool	461302	1,595.16						1,595.16
Total		<u>3,222.57</u>	<u>208.66</u>	<u>91.48</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>3,522.71</u>
AUDIO-VISUAL SERVICES:								
The Learning Center	050300	91,399.73	1,877.54	14,558.50	7,568.96	20,377.00		135,781.73
Fringe Benefits Allocation Pool	461302	24,796.67						24,796.67
Total		<u>116,196.40</u>	<u>1,877.54</u>	<u>14,558.50</u>	<u>7,568.96</u>	<u>20,377.00</u>	<u>0.00</u>	<u>160,578.40</u>
COMPUTING SUPPORT:								
Meridian Campus	313200	22,207.99						22,207.99
Meridian - Information Systems	313211	87,438.72	2,153.60	2,542.13	2,406.92			94,541.37
ITS Systems & Networks	330100	1,340,755.34	15,155.86	121,679.50	104,103.15	199,119.98		1,780,813.83

MISSISSIPPI STATE UNIVERSITY
SCHEDULE III - GENERAL FUNDS EXPENDITURES AND TRANSFERS
FOR THE YEAR ENDED JUNE 30, 2004

ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
IT Equipment Maintenance	330102			1,052,754.09			(237,791.88)	1,290,545.97
Internet and Internet2	330104			324,025.10	20,000.00			344,025.10
Office of Information Tech Svcs	330200	394,915.65	1,941.06	(1,769.40)	827.45	3,581.94		399,496.70
Special Projects	461300						(350,000.00)	350,000.00
Fringe Benefits Allocation Pool	461302	422,934.23						422,934.23
Purchased Authority	461306						87,000.00	(87,000.00)
Police	470900				171.92			171.92
Total		<u>2,268,251.93</u>	<u>19,250.52</u>	<u>1,499,231.42</u>	<u>127,509.44</u>	<u>202,701.92</u>	<u>(500,791.88)</u>	<u>4,617,737.11</u>
ANCILLARY SUPPORT:								
Electron Microscopy	190800	120,851.64			805.00			121,656.64
Lab Animal Veterinarian	191300	146,167.05	3,879.07	5,732.60	1,830.68			157,609.40
University Academic Advising Center	300600	239,746.55		5,099.38	2,183.57			247,029.50
Athletic Academic Advising	300601	440,940.90		8,186.92	6,796.06	1,277.00	503,681.00	(46,480.12)
Meridian Campus	313200	20,392.79						20,392.79
Meridian - Academic Advising Center	313213	71,109.45	2,192.20	725.10	1,335.26			75,362.01
Fringe Benefits Allocation Pool	461302	217,878.85						217,878.85
Purchased Authority	461306						7,000.00	(7,000.00)
Total		<u>1,257,087.23</u>	<u>6,071.27</u>	<u>19,744.00</u>	<u>12,950.57</u>	<u>1,277.00</u>	<u>510,681.00</u>	<u>786,449.07</u>
ACADEMIC ADMINISTRATION:								
Ag Information Science & Education	010700	11,240.68						11,240.68
College of Ag & Life Sciences	018800	225,218.61	9,997.66	28,275.97	21,836.74	19,063.64	(15,588.88)	319,981.50
PROMISS-Dept Head Enrichment	018804	1,800.00						1,800.00
Dean of Architecture	028800	221,014.83		14,394.86				235,409.69
Political Science	038500	23,084.28						23,084.28
Dean of Arts & Sciences	038800	432,869.35	5,941.03	31,173.56	20,427.69	5,336.17	(30,778.96)	526,526.76
Society of Scholars	038801				1,084.52		(415.48)	1,500.00
Women's Studies	038804	5,999.94	707.51	3,100.61	2,024.01	1,614.00		13,446.07
A & S Newsletter	038805	3,742.75		5,769.58	6,770.09	3,667.22		19,949.64

MISSISSIPPI STATE UNIVERSITY
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ORGANIZATION	PERSONAL		CONTRACTUAL		CAPITAL OUTLAY	NET TRANSFERS	TOTAL
	SERVICES	TRAVEL	SERVICES	COMMODITIES			
A & S Ambassadors	038806		649.92	160.00	190.43	(11,257.30)	12,257.65
Arts & Sciences-Special Events	038810		67.00	140.00	1,030.40		1,237.40
Sociology, Anthropology & Social Wk	038900	13,862.16					13,862.16
Social Work	038901		40.29				40.29
Finance & Economics	040900	264.76					264.76
Dean of Business & Industry	048800	343,837.02	6,772.45	32,432.68	18,805.74	54,711.95	456,559.84
Business Academic Advising - Dean	048801	89,453.55					89,453.55
Business Computer Services - Dean	048802	21,689.52					21,689.52
Curriculum & Instruction	051300	34,088.70				(50,915.29)	85,003.99
Hlth, Physical Ed, Rec & Sport	051700					(13,575.34)	13,575.34
Dean of Education	058800	323,034.57	6,547.81	27,769.68	17,286.57	34,220.40	432,529.11
Dean of Education- Start-up Funds	058802					(2,078.83)	2,078.83
Dean of Engineering	068800	583,443.95	5,146.60	21,643.76	5,503.54	(38,391.23)	654,129.08
Dean/Director, Forest & W/L Res Ctr	088800	158,651.37			5,000.00	34,140.98	197,792.35
Office of Graduate Studies	098800	108,397.74		16,953.93	15,586.85	11,045.96	151,984.48
CVM Clinical Science Dept Admin	184100				2,257.61		2,257.61
CVM Office of the Dean	185100	363,114.60	14,694.78	18,012.92	26,126.25	396.20	437,344.75
CVM OSP Administration	185210		7,435.48	9,190.74	9,383.95	1,782.00	27,792.17
CVM Administration-Admin Support	185410	847,391.71	6,840.64	60,797.73	28,982.70	17,098.29	961,111.07
CVM Professional Liability	185416			18,468.02			18,468.02
CVM Accounting Services	185420			50.00	967.41		1,017.41
CVM Ancillary Services	185430			96.50	3,080.49		3,176.99
CVM Storeroom	185435				24,403.32		24,403.32
CVM Computer Services	185440			29,842.49	13,676.07		43,518.56
Dean of Continuing Education	308800	269,532.82	9,978.86	183,319.16	18,212.83	24,848.65	505,892.32
Meridian Campus	313200	296,282.24					296,282.24
Meridian Division of Arts & Science	313202	14,083.20					14,083.20
Meridian Division of Business	313203	72,187.50					72,187.50
Meridian Division of Education	313204	5,625.00					5,625.00
Meridian Special Projects	313214	134,033.95	4,575.98	51,780.92	3,938.31	5,729.00	200,058.16

MISSISSIPPI STATE UNIVERSITY
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ORGANIZATION	PERSONAL		CONTRACTUAL		CAPITAL	NET	TOTAL	
	SERVICES	TRAVEL	SERVICES	COMMODITIES	OUTLAY	TRANSFERS		
Meridian Library Services	313215	20,399.27	1,204.58	40,003.90	109.33	39,776.07	101,493.15	
General Library	320100	436,886.09					436,886.09	
Faculty Senate	341700	19,656.72	661.59	1,943.97	3,531.62		25,793.90	
Staff Council	341800	7,560.86	817.53	1,961.79	9,288.82		19,629.00	
University Courses and Curricula	341900	3,323.25		2,272.12	2,181.97	1,619.00	9,396.34	
General Academic Expense	390503	11,999.97	80.61	87,952.88	3,364.47	(263,528.24)	366,926.17	
Faculty Enhancement	391300	126,736.58					126,736.58	
Office of Diversity and Equity Prgm	391301	123,221.92	576.28	9,727.74	7,507.83	7,422.23	148,456.00	
Plan of Compliance	391500	990.72					990.72	
Developmental Programs	393300	19,579.49					19,579.49	
SACS Self Study	440310	2,291.02	762.27	15,069.21	2,659.43	1,894.00	22,675.93	
IT Enhancements	440314					(3,078.84)	3,078.84	
IT Enhancements	440315		80.00	360.50	2,268.78	151.62	2,860.90	
MS State University Foundation	441300	31,842.43					31,842.43	
Fringe Benefits Allocation Pool	461302	778,421.23					778,421.23	
Purchased Authority	461306					13,000.00	(13,000.00)	
Total		<u>6,186,854.35</u>	<u>83,578.87</u>	<u>712,665.22</u>	<u>277,487.77</u>	<u>264,517.38</u>	<u>(455,278.47)</u>	<u>7,980,382.06</u>
SUBTOTAL		<u>11,746,687.37</u>	<u>134,640.70</u>	<u>2,645,347.93</u>	<u>553,160.96</u>	<u>4,449,897.92</u>	<u>(445,389.35)</u>	<u>19,975,124.23</u>
Less Interdepartmental Activity				(8,077.82)			(8,077.82)	
TOTAL ACADEMIC SUPPORT		<u>11,746,687.37</u>	<u>134,640.70</u>	<u>2,637,270.11</u>	<u>553,160.96</u>	<u>4,449,897.92</u>	<u>(445,389.35)</u>	<u>19,967,046.41</u>
SOCIAL & CULTURAL DEVELOPMENT:								
Dean of Students	410100	133,796.61		5,244.90	3,997.30	1,188.83	144,227.64	
Student Support Services	410200	67,452.93		6,119.01	4,950.00	(40,706.17)	119,228.11	
Commencement	411000	1,440.00					1,440.00	
Student Life	411400	60,819.53		5,482.80	2,813.26	(21,071.80)	90,187.39	
Sanderson Center	411505	775,856.52	7,782.65	75,051.01	104,242.34	16,830.38	1,697,840.56	
Student Government	411600	39,341.48	1,151.52	9,186.39	11,340.81	1,231.14	66,922.34	
Concerts & Lectures	411700	5,400.18	197.00	37,814.18	8,532.56		51,943.92	

MISSISSIPPI STATE UNIVERSITY
SCHEDULE III - GENERAL FUNDS EXPENDITURES AND TRANSFERS
FOR THE YEAR ENDED JUNE 30, 2004

ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
Student Annual	411800	15,076.16		4.65	462.37		(1,786.90)	17,330.08
Student Newspaper	411900	36,235.42						36,235.42
WMSV Campus Radio Station	412200	94,986.82		26,126.74	8,705.84	597.34		130,416.74
Fringe Benefits Allocation Pool	461302	374,628.06						374,628.06
Purchased Authority	461306						71,172.34	(71,172.34)
Student Union	540100	361,659.11	1,175.48	30,676.28	28,164.50	3,363.44	(5,248.46)	430,287.27
Music Makers	540101	19,057.31	105.00	18,396.99	3,357.07		(35,500.00)	76,416.37
Student Union-Campus Activities Brd	540103	57,564.36	6,649.88	42,070.95	10,593.43	1,015.00	(10,631.50)	128,525.12
SHC - Health Education	560109						(1,049.00)	1,049.00
Total		<u>2,043,314.49</u>	<u>17,061.53</u>	<u>256,173.90</u>	<u>187,159.48</u>	<u>24,226.13</u>	<u>(767,570.15)</u>	<u>3,295,505.68</u>
STADIUM EXPANSION:								
Athletics	890100	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>(148,118.00)</u>	<u>148,118.00</u>
PARKING								
E & G Parking Support	440702	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>(33,491.00)</u>	<u>33,491.00</u>
CHEERLEADERS								
Fringe Benefits Allocation Pool	461302	7,411.75						7,411.75
Purchased Authority	461306						9,950.49	(9,950.49)
Athletics	890100	24,150.07	11,221.58	33,661.97	10,159.26	150.00		79,342.88
Athletics - General Administration	890101				86.45			86.45
Total		<u>31,561.82</u>	<u>11,221.58</u>	<u>33,661.97</u>	<u>10,245.71</u>	<u>150.00</u>	<u>9,950.49</u>	<u>76,890.59</u>
COUNSELING & CAREER GUIDANCE:								
Career Center	300100	574,803.71	11,916.32	37,430.09	56,849.33	23,459.50		704,458.95
Student Counseling	410400	282,478.84	3,541.64	15,409.72	10,771.58	6,150.00	93,464.39	224,887.39
Educational Testing Service Site	410401	55,916.63		3,460.46	917.78			60,294.87
Holmes Cultural Diversity Center	411300	131,366.56	3,356.98	9,074.54	13,074.17	12,727.25	(12,667.61)	182,267.11
International Services Office	412400	102,835.60	605.00	990.00				104,430.60

MISSISSIPPI STATE UNIVERSITY
SCHEDULE III - GENERAL FUNDS EXPENDITURES AND TRANSFERS
FOR THE YEAR ENDED JUNE 30, 2004

ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
Fringe Benefits Allocation Pool	461302	149,070.46						149,070.46
Purchased Authority	461306						23,282.32	(23,282.32)
Total		<u>1,296,471.80</u>	<u>19,419.94</u>	<u>66,364.81</u>	<u>81,612.86</u>	<u>42,336.75</u>	<u>104,079.10</u>	<u>1,402,127.06</u>
FINANCIAL AID ADMINISTRATION:								
Financial Aid	410600	804,871.77	15,756.20	108,489.30	14,705.28	38,279.00	(58,528.02)	1,040,629.57
Fringe Benefits Allocation Pool	461302	217,971.38						217,971.38
Total		<u>1,022,843.15</u>	<u>15,756.20</u>	<u>108,489.30</u>	<u>14,705.28</u>	<u>38,279.00</u>	<u>(58,528.02)</u>	<u>1,258,600.95</u>
STUDENT ADMISSIONS & RECORDS:								
Meridian Campus	313200	23,429.55						23,429.55
Meridian - Student Services	313208	74,129.44	3,780.46	8,584.96	11,209.00			97,703.86
Admissions	410700	478,537.41	2,413.21	37,701.22	13,252.65	41,693.86	(7,360.92)	580,959.27
Registrars Office	410800	648,398.21	4,752.88	47,708.01	13,528.29		(49.75)	714,437.14
Student Transcripts	410900			12,483.28	17,050.32	8,163.00		37,696.60
Commencement	411000	13,533.54		47,603.25	51,352.56	17,714.89		130,204.24
Holds, Mail Operations & Student ID	411100	28,106.76		11,202.38				39,309.14
Office of Enrollment Services	411200	455,504.57	27,148.48	144,980.48	123,138.33	15,367.00	(11,175.20)	777,314.06
Fringe Benefits Allocation Pool	461302	480,413.55						480,413.55
Purchased Authority	461306						33,387.04	(33,387.04)
Division of University Relations	480700				(20.00)			(20.00)
Total		<u>2,202,053.03</u>	<u>38,095.03</u>	<u>310,263.58</u>	<u>229,511.15</u>	<u>82,938.75</u>	<u>14,801.17</u>	<u>2,848,060.37</u>
SUBTOTAL		<u>6,596,244.29</u>	<u>101,554.28</u>	<u>774,953.56</u>	<u>523,234.48</u>	<u>187,930.63</u>	<u>(878,876.41)</u>	<u>9,062,793.65</u>
Less Interdepartmental Activity				(40,165.13)				(40,165.13)
TOTAL STUDENT SERVICES		<u>6,596,244.29</u>	<u>101,554.28</u>	<u>734,788.43</u>	<u>523,234.48</u>	<u>187,930.63</u>	<u>(878,876.41)</u>	<u>9,022,628.52</u>

MISSISSIPPI STATE UNIVERSITY
SCHEDULE III - GENERAL FUNDS EXPENDITURES AND TRANSFERS
FOR THE YEAR ENDED JUNE 30, 2004

ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
EXECUTIVE MANAGEMENT:								
CVM - University Support	185650			16,608.90			(294,241.92)	310,850.82
President	440100	518,253.02	722.00	94,825.46	28,423.88	6,068.63		648,292.99
Pres Emer/Dir of Grisham Library	440200	75,411.72	54.00	1,690.48	746.40			77,902.60
Office of the Provost	440300	705,340.80	7,502.11	27,233.86	28,909.75	19,781.96	(131,075.00)	919,843.48
Academic Development	440311						(65,277.00)	65,277.00
IT Enhancements	440313			14,053.57				14,053.57
Vice President for External Affairs	440400	231,273.03	5,629.79	57,597.37	8,310.93	703.99	(300.00)	303,815.11
V P for Ag, Forestry & Vet-Med	440500	295,190.89	10,733.42	83,386.71	50,161.33	45,950.38	(106,390.04)	591,812.77
Vice President for Finance and Admin	440700	220,969.06	9,140.34	9,587.45	8,455.32	3,882.40		252,034.57
Office of Budget and Finance	440701	182,530.00	2,726.43	17,241.17	8,491.11			210,988.71
Vice President for Research	440900	633,929.30	11,464.45	140,024.62	33,572.72	14,811.00	(22,789.00)	856,591.09
Research Positions	440903	76,134.12						76,134.12
Facility Security	440907		129.51	101,101.59	2,344.08			103,575.18
Facility Security	440908		79.50	5,291.23	2,011.75			7,382.48
Vice President for Student Affairs	441100	216,859.54	4,434.93	29,553.26	27,861.19	2,830.81	325,444.25	(43,904.52)
Vice Pres Student Affairs Search	441103		109.72	26,953.82	1,783.44		(653.00)	29,499.98
MS State University Foundation	441300	113,632.52		30,529.48	410.00			144,572.00
IT Software Maintenance	460101			56,000.00				56,000.00
Special Projects	461300						(3,269,301.04)	3,269,301.04
Fringe Benefits Allocation Pool	461302	662,619.77						662,619.77
Purchased Authority	461306						227,147.65	(227,147.65)
Total		<u>3,932,143.77</u>	<u>52,726.20</u>	<u>711,678.97</u>	<u>201,481.90</u>	<u>94,029.17</u>	<u>(3,337,435.10)</u>	<u>8,329,495.11</u>
FISCAL OPERATIONS:								
Office of the Controller/Treasurer	450200	1,514,601.75	7,004.18	172,598.12	57,881.82	16,035.50		1,768,121.37
Sponsored Program Accounting	450201	265,406.65		5,948.95	3,854.92			275,210.52
Controller - Payroll	450202			(196.17)				(196.17)
Office of Internal Audit	450400	190,193.34	1,002.47	3,110.80	949.90	1,706.89		196,963.40
E & G EBC	450600			18,100.00	60.00		(370,102.00)	388,262.00

MISSISSIPPI STATE UNIVERSITY
SCHEDULE III - GENERAL FUNDS EXPENDITURES AND TRANSFERS
FOR THE YEAR ENDED JUNE 30, 2004

ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
Bad Debt Expense	450900			277,916.26				277,916.26
Fringe Benefits Allocation Pool	461302	526,407.64						526,407.64
Purchased Authority	461306						254,608.24	(254,608.24)
Total		<u>2,496,609.38</u>	<u>8,006.65</u>	<u>477,477.96</u>	<u>62,746.64</u>	<u>17,742.39</u>	<u>(115,493.76)</u>	<u>3,178,076.78</u>
GENERAL ADMINISTRATIVE SERVICES:								
President's Comm on Status of Women	440101	1,379.55		40.00	1,808.29		(100.00)	3,327.84
Facility Security	440906	36,926.56	3,197.08	8,654.87	533.15			49,311.66
Student Affairs Research Council	441101		888.64	1,061.00	931.77		(1,221.00)	4,102.41
ITS Information Systems	460100	1,626,611.23	16,903.29	126,212.61	34,266.29	122,104.16	(6,288.40)	1,932,385.98
IT Software Maintenance	460101			908,401.90				908,401.90
ITS User Services	460200	1,367,878.50	10,363.73	60,905.33	53,010.03	53,081.41	(10,570.00)	1,555,809.00
Human Resources Management	460300	850,359.91	13,010.23	57,327.59	20,327.21	24,767.88		965,792.82
Sponsored Program Administration	460500	312,320.83	6,992.65	53,141.41	9,975.20	5,618.58		388,048.67
University Publications	460700			5,000.00	17,762.00			22,762.00
Office of Institutional Research	461100	340,716.44	9,522.45	31,878.10	37,314.36	6,249.00		425,680.35
Special Projects	461300			365,138.39			(62,522.00)	427,660.39
Fringe Benefits Allocation Pool	461302	1,308,206.92						1,308,206.92
Purchased Authority	461306						531,938.22	(531,938.22)
General Counsel	461400	264,995.87	4,686.34	13,713.31	8,533.72	879.20		292,808.44
Audit Fees	461600			81,679.63		788.00		82,467.63
Legal Fees	461700		536.75	102,155.55	15.88			102,708.18
Insurance Fees	461800			164,372.32				164,372.32
University Governmental Relations	480800	99,715.20	6,512.01	3,151.61	3,716.70	69.99		113,165.51
Regulatory Compliance	493000	273,896.77	6,421.21	22,525.25	16,727.71	5,660.11		325,231.05
Total		<u>6,483,007.78</u>	<u>79,034.38</u>	<u>2,005,358.87</u>	<u>204,922.31</u>	<u>219,218.33</u>	<u>451,236.82</u>	<u>8,540,304.85</u>

MISSISSIPPI STATE UNIVERSITY
SCHEDULE III - GENERAL FUNDS EXPENDITURES AND TRANSFERS
FOR THE YEAR ENDED JUNE 30, 2004

ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
LOGISTICAL SERVICES:								
Meridian Campus	313200	18,670.09						18,670.09
Meridian - Security Operations	313212	62,963.75		1,899.28	1,387.33			66,250.36
Office of Budget and Finance	440701	4,756.76						4,756.76
Human Resources Management	460300				31.50			31.50
Office of Institutional Research	461100				537.47			537.47
Fringe Benefits Allocation Pool	461302	582,921.76		3,345.60				586,267.36
Purchased Authority	461306						2,648.86	(2,648.86)
Procurement & Contracts	470100	506,010.69	1,481.00	31,163.91	10,905.91	4,560.14		554,121.65
Accounts Payable	470200	272,199.37		8,081.67	3,741.71	8,931.00		292,953.75
Receiving & Property Control	470300	262,726.26		21,061.27	15,645.66	422.26	(4,311.00)	304,166.45
Police	470900							
Police - Special Events	470901							
Institutional Services	471700		10,624.38	127,097.73	1,323.78			139,045.89
Physical Facilities Management	471900	34,074.24						34,074.24
Custodial Services	490400				1,573.20			1,573.20
Printing Services	700100	672,017.79		290,218.64	426,127.66	5,940.09	23,692.50	1,370,611.68
Printing Department - Office Supply	700101	115,092.41		5,617.13	739,304.85			860,014.39
University Mail Services	700501	307,332.83		699,709.72	16,022.78			1,023,065.33
MSU Flight Department	751500	1,167,491.24		132,108.75	12,037.69	1,795.00		1,313,432.68
Total		<u>4,006,257.19</u>	<u>12,105.38</u>	<u>1,320,303.70</u>	<u>1,228,639.54</u>	<u>21,648.49</u>	<u>22,030.36</u>	<u>6,566,923.94</u>
COMMUNITY RELATIONS:								
Meridian Campus	313200	13,513.29						70,511.21
Meridian - Public Information	313210	51,058.89	1,641.78	56,997.92	1,472.95			54,173.62
Fringe Benefits Allocation Pool	461302	153,688.74						153,688.74
Alumni Activities	480100	124,841.28						124,841.28
Official Functions	480300		13,873.37	61,194.37	108,724.62		(1,500.00)	185,292.36
Division of University Relations	480700	508,861.13	1,614.97	34,675.65	34,419.26	26,046.72	(26,430.00)	632,047.73

MISSISSIPPI STATE UNIVERSITY
SCHEDULE III - GENERAL FUNDS EXPENDITURES AND TRANSFERS
FOR THE YEAR ENDED JUNE 30, 2004

ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
University Marketing	480701			54,058.63	1,848.75		(6,000.00)	61,907.38
Total		851,963.33	17,130.12	206,926.57	146,465.58	26,046.72	(33,930.00)	1,282,462.32
SUBTOTAL		17,769,981.45	169,002.73	4,721,746.07	1,844,255.97	378,685.10	(3,013,591.68)	27,897,263.00
Less Interdepartmental Activity				(2,841,186.20)				(2,841,186.20)
TOTAL INSTITUTIONAL SUPPORT		17,769,981.45	169,002.73	1,880,559.87	1,844,255.97	378,685.10	(3,013,591.68)	25,056,076.80
PHYSICAL PLANT OPERATION:								
CVM Facilities - General	185910	613,940.18		244,251.73	110,745.15	1,805.00		970,742.06
CVM Utilities - CVM	185920			66,071.45				66,071.45
CVM Utilities - Division	185930			616,964.31				616,964.31
CVM Custodial Services	185940	243,051.94		6,136.15	26,062.15			275,250.24
Meridian Operation & Maintenance	313100	82,017.60		19,251.25	15,616.97	798.00		117,683.82
Meridian Campus	313200	27,106.65						27,106.65
General University Repairs	440703			167,566.84				167,566.84
Fringe Benefits Allocation Pool	461302	1,244,984.10						1,244,984.10
Purchased Authority	461306							
Police	470900	880,566.57	12,029.44	61,487.20	79,374.34	125,073.69	(10,237.12)	1,168,768.36
Police - Special Events	470901	96,341.36		12,654.40				108,995.76
Physical Plant Administration	490101	263,259.05		65,512.38				328,771.43
Campus Planning	490103	181,082.85		1,945.98				183,028.83
Maintenance - Streets	490111	51,999.84		153,495.01				205,494.85
Building Repairs/Minor Alterations	490123	78,872.64		1,759,802.69				1,838,675.33
Utilities Production & Dist Systems	490126	201,182.56		1,616,259.26				1,817,441.82
Utilities	490127			9,393,575.12				9,393,575.12
Fire Protection	490129			109,800.00		3,067.50		112,867.50
Garbage & Trash Disposal	490132			200,692.94				200,692.94
Custodial Services	490400	1,953,586.55	3,666.23	104,130.32	230,194.73	15,495.10	576.15	2,306,496.78
Custodial Services Administration	490401	93,942.87	369.40	1,581.11	2,173.35			98,066.73
Support Services	490505	339,862.64		40,161.63	34,541.85	6,110.68	(15,000.00)	435,676.80

MISSISSIPPI STATE UNIVERSITY
SCHEDULE III - GENERAL FUNDS EXPENDITURES AND TRANSFERS
FOR THE YEAR ENDED JUNE 30, 2004

ORGANIZATION	PERSONAL		CONTRACTUAL		CAPITAL	NET	TOTAL	
	SERVICES	TRAVEL	SERVICES	COMMODITIES	OUTLAY	TRANSFERS		
President's Home Maintenance	490513		46,800.00	24.02	1,199.99		48,024.01	
Multipurpose Building	490539	228,057.16	1,731.12	89,120.63	72,081.83	8,399.82	(110,000.00)	509,390.56
Reserve for O & M Contingency	490700			119,463.40				119,463.40
Golf Course Coordinator	491900	78,716.88						78,716.88
MSU Laundry	550100	76,935.06		25,277.18	34,868.73	(1,725.00)	(17,410.00)	152,765.97
Transportation	720100	180,357.85	8,290.73	221,609.20	201,778.72	62,679.00	(43,000.00)	717,715.50
Transportation	720200	138,680.13		13,072.95	20,801.07	3,129.30		175,683.45
Shuttle Operations	730100	170,185.65		42,972.28	17,407.09			230,565.02
Water	740102							
Work in Progress	740201	3,293,735.22	5,517.41	2,703,109.42	1,697,818.23	377,684.37		8,077,864.65
Campus Landscape	751400	254,877.69		945,426.85	13.33			1,200,317.87
Campus Landscape - Administration	751401	54,288.32		3,839.84				58,128.16
Campus Landscape - Work-in-Process	751402	1,251,428.79	4,777.38	200,692.26	533,199.88	17,256.67		2,007,354.98
Total		12,079,060.15	36,381.71	19,052,723.78	3,076,701.44	620,974.12	(195,070.97)	35,060,912.17
Less Interdepartmental Activity				(12,657,579.84)	(2,090,378.07)			(14,747,957.91)
TOTAL PHYSICAL PLANT OPERATIONS		<u>12,079,060.15</u>	<u>36,381.71</u>	<u>6,395,143.94</u>	<u>986,323.37</u>	<u>620,974.12</u>	<u>(195,070.97)</u>	<u>20,312,954.26</u>
SCHOLARSHIPS:								
Financial Aid - General Scholarship	410601	0.00	0.00	3,316,579.50	0.00	0.00	(170,700.00)	3,487,279.50
REMISSIONS & FEE WAIVERS:								
Continuing Ed/Video Media	302505			1,112.82				1,112.82
Off Campus Scholarships	313600						(45,000.00)	45,000.00
Off Campus Waiver - Staff Developmt	313706			12,852.52			(10,830.00)	23,682.52
Off Campus Waiver - Fac/Staff Child	313712			1,521.20				1,521.20
Off Campus Waiver - Senior Citizens	313713			879.84				879.84
Fee Waivers - Band	413002			190,966.05				190,966.05
Fee Waivers - Regional	413004			59,761.80				59,761.80
Fee Waivers - Children of Alumni	413005			629,394.22				629,394.22
Fee Waivers - Staff Development	413006	911,664.71						911,664.71

MISSISSIPPI STATE UNIVERSITY
SCHEDULE III - GENERAL FUNDS EXPENDITURES AND TRANSFERS
FOR THE YEAR ENDED JUNE 30, 2004

ORGANIZATION	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL	
Fee Waivers - Miscellaneous	413007		321,522.91				321,522.91	
Fee Waivers - High ACT	413011		3,904,711.70				3,904,711.70	
Fee Waivers - Child of Faculty/Staf	413012	445,876.26					445,876.26	
Fee Waivers - Senior Citizens	413013		7,315.95				7,315.95	
Fee Waivers - MUW Exchange	413014		8,149.50				8,149.50	
MSU Special Scholars	413015		97,475.00				97,475.00	
MSU Special Scholars Operating	413016	12,880.00	(16,278.20)	31,892.09	801.73		29,295.62	
Fee Waivers - Comm/Junior College	413021		234,355.05				234,355.05	
Fee Waivers - Common Market	413022		637,579.62				637,579.62	
ACA Affairs Program Waivers	413028		2,281,254.20				2,281,254.20	
Total		<u>1,357,540.97</u>	<u>12,880.00</u>	<u>8,372,574.18</u>	<u>31,892.09</u>	<u>801.73</u>	<u>(55,830.00)</u>	<u>9,831,518.97</u>
WORK SCHOLARSHIPS:								
CVM LARAC	185450	<u>72.60</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>72.60</u>	
GRANTS - AWARDS:								
Wildlife & Fisheries	080300	<u>325.27</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>325.27</u>	
STUDENT FINANCIAL AID-MATCHING:								
Financial Aid - Matching	410602	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>(88,843.90)</u>	<u>88,843.90</u>	
TOTAL SCHOLARSHIPS & FELLOWSHIPS		<u>1,357,938.84</u>	<u>12,880.00</u>	<u>11,689,153.68</u>	<u>31,892.09</u>	<u>801.73</u>	<u>(315,373.90)</u>	<u>13,408,040.24</u>
AUXILIARY ENTERPRISES - STUDENTS:								
Fringe Benefits Allocation Pool	461302	1,390.16					1,390.16	
Purchased Authority	461306					671.36	(671.36)	
SHC - Health Education	560109	<u>3,086.37</u>					<u>3,086.37</u>	
Total		<u>4,476.53</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>671.36</u>	<u>3,805.17</u>	

MISSISSIPPI STATE UNIVERSITY
 SCHEDULE III - GENERAL FUNDS EXPENDITURES AND TRANSFERS
 FOR THE YEAR ENDED JUNE 30, 2004

ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
INTERCOLLEGIATE ATHLETICS:								
Coliseum Concert Ticket Sales	490540							
Athletics	890100				109.07			109.07
Total		0.00	0.00	0.00	109.07	0.00	0.00	109.07
SUBTOTAL		4,476.53			109.07		671.36	3,914.24
Less Interdepartmental Activity								
TOTAL AUX. ENTERPRISES		4,476.53	0.00	0.00	109.07	0.00	671.36	3,914.24
MS STATE CHEMICAL LAB:								
Mississippi State Chemical Lab	190700	1,244,645.72	11,977.26	81,643.25	111,293.85	14,635.20	(39,000.00)	1,503,195.28
Less Interdepartmental Activity				(22,041.18)				(22,041.18)
TOTAL MS STATE CHEMICAL LAB		1,244,645.72	11,977.26	59,602.07	111,293.85	14,635.20	(39,000.00)	1,481,154.10
Subtotal		185,464,067.76	3,795,922.88	33,475,397.98	11,013,728.40	9,758,809.41	(15,439,155.90)	258,947,082.33
Net Transfers In Due to Assessments							3,270,228.85	(3,270,228.85)
Accrued Leave		507,998.10						507,998.10
Utility Billing				29,175.73				29,175.73
Accounts Payable Accrual								
Other Deductions				482,558.07				482,558.07
Grand Total		185,972,065.86	3,795,922.88	33,987,131.78	11,013,728.40	9,758,809.41	(12,168,927.05)	256,696,585.38