

MISSISSIPPI STATE UNIVERSITY
SCHEDULE III - GENERAL FUNDS EXPENDITURES AND TRANSFERS
FOR THE YEAR ENDED JUNE 30, 2006

ORGANIZATION		PERSONAL		CONTRACTUAL		CAPITAL	NET	TOTAL
		SERVICES	TRAVEL	SERVICES	COMMODITIES	OUTLAY	TRANSFERS	
GENERAL ACADEMIC:								
Ag & Bio Engineering	010300	389,868.53	184.08	4,319.56	1,753.49			396,125.66
Agricultural Economics	010500	370,362.10	5,760.97	5,928.75	1,425.21	1,706.00		385,183.03
Ag Information Science & Education	010700	118,069.78		850.78				118,920.56
Plant and Soil Sciences	011100	756,763.73	5,051.18	8,933.22	4,053.60			774,801.73
Animal & Dairy Science	011300	438,356.54	4,453.07	7,718.08	10,918.63		(4,509.00)	465,955.32
Biochemistry & Molecular Biology	011500	211,208.99	208.26		1,089.37			212,506.62
Col of Ag & Home Economics	011800						(13,754.00)	13,754.00
Entomology and Plant Pathology	011900	399,565.14	486.00	609.38	630.35			401,290.87
Food Sci Nutrition Hlth Promo	012000	462,237.48	4,099.25	9,132.66	8,667.77	784.40	(5,000.00)	489,921.56
School of Human Sciences	012100	735,705.75	4,689.55	22,142.71	8,363.52	1,747.95	(38,628.80)	811,278.28
Landscape Architecture	012600	625,180.46	2,178.00	21,932.94	6,036.29	259.00	(5,877.00)	661,463.69
Poultry Science	013100	317,429.28	2,621.41	9,254.66	7,757.67	7,348.46	(14,548.26)	358,959.74
Ag & Life Sciences Faculty Lapsed	018804						(14,250.00)	14,250.00
School of Architecture	020100	1,212,828.79	11,260.77	43,644.97	14,479.88	19,753.64	(70,188.27)	1,372,156.32
Art	020300	1,098,141.98	4,076.27	41,957.61	49,186.68	689.83	(8,250.00)	1,202,302.37
Design	020400	219,972.91	1,763.59	10,580.83	6,144.37	3,656.32		242,118.02
Aerospace Studies (Air ROTC)	030100	49,911.84	261.44	5,244.50	1,332.54			56,750.32
Biological Sciences	031100	1,290,984.49	6,755.35	69,161.52	66,955.19	44,722.36	(12,758.75)	1,491,337.66
Chemistry	031900	1,404,463.34	6,824.22	38,636.80	26,821.12	867.63	(46,401.63)	1,524,014.74
Chemistry Teaching Labs	031901			116.00	10,452.55	14,586.99		25,155.54
Chemistry - Start-up Funds	031902			(1,115.00)				(1,115.00)
Communication	032700	1,298,889.48	9,154.96	26,431.01	24,762.72	13,399.17		1,372,637.34
Communications - Theatre	032702	2,124.66	1,256.80	1,814.43	11,095.23			16,291.12
English	033900	1,712,700.51	9,476.11	27,268.65	12,586.81	2,728.00		1,764,760.08
Foreign Languages	034300	802,195.73	4,497.84	14,176.61	4,742.53	447.00		826,059.71
Geosciences	034900	1,072,112.34	23,810.45	31,011.57	18,418.69		(14,922.00)	1,160,275.05
History	035300	857,173.76	4,642.19	22,447.60	6,590.27	1,289.20		892,143.02
Mathematics & Statistics	036900	2,040,118.56	12,670.36	33,902.96	18,071.03	2,679.98	500.00	2,106,942.89
Military Science (Army ROTC)	037300	23,767.92		6,218.65	4,818.55	1,436.65		36,241.77
Philosophy & Religion	038100	420,361.62	400.00	7,683.84	3,189.35	3,829.00		435,463.81
Physics & Astronomy	038400	1,094,884.40	2,614.17	19,023.66	24,281.68	9,618.89	(101,769.83)	1,252,192.63
Political Science and Public Adm	038500	824,996.75	5,218.01	17,060.41	15,412.44	2,608.00		865,295.61
Psychology	038600	1,058,876.82	9,720.19	26,549.43	11,011.00	350.00		1,106,507.44

MISSISSIPPI STATE UNIVERSITY
SCHEDULE III - GENERAL FUNDS EXPENDITURES AND TRANSFERS
FOR THE YEAR ENDED JUNE 30, 2006

ORGANIZATION		PERSONAL		CONTRACTUAL		CAPITAL	NET	TOTAL
		SERVICES	TRAVEL	SERVICES	COMMODITIES	OUTLAY	TRANSFERS	
Arts & Sciences Faculty Lapsed	038811						(1,672.00)	1,672.00
Sociology, Anthropology & Social Wk	038900	1,461,681.53	12,223.19	17,360.65	17,684.32	10,016.81	(26,809.18)	1,545,775.68
Social Work	038901	84,505.09	3,655.25	2,511.43	2,510.80		(7,203.79)	100,386.36
Finance & Economics	040900	1,576,374.75	10,348.01	29,473.20	6,921.59		(54,036.57)	1,677,154.12
Graduate Studies in Business	041000	628,020.69	2,662.63	11,611.65	14,253.52	1,621.00	(9,667.32)	667,836.81
Management & Information Systems	041300	1,992,736.20	4,667.80	25,670.25	8,984.02	1,552.84	(88,541.98)	2,122,153.09
Marketing/Quant Analysis/Bus Law	041500	1,517,827.17	4,864.00	19,173.01	7,384.01	199.99	(8,568.96)	1,558,017.14
Professional Golf Management	041600	73,032.96	10,503.23	6,278.01	2,966.66			92,780.86
International Business Academic Prg	041800	82,187.16		694.73	435.36			83,317.25
Business & Industry Faculty Lapsed	048804		1,594.60			7,702.40	(16,100.00)	25,397.00
The Learning Center	050300	63,016.73						63,016.73
Curriculum & Instruction	051300	1,190,447.28	40,082.58	53,418.57	28,344.17	6,586.00	(10,877.34)	1,329,755.94
Department of Kinesiology	051700	794,285.70	2,699.28	18,208.60	8,220.06	1,890.95	(1,400.00)	826,704.59
Instructional Syst & Workforce Devl	052300	1,138,911.94		26,871.35	20,732.91			1,186,516.20
Music Education	052700	766,839.85	8,638.06	25,489.11	9,476.98	41,229.57	4,000.00	847,673.57
Band	052900	204,769.44	65,059.01	201,140.46	24,088.36	1,349.03	191,000.00	305,406.30
Choir	053100	75,326.51	6,702.08	8,316.01	7,603.21	3,319.25		101,267.06
Off of Clin/Field-based Instruction	053900	180,812.24	24,650.43	31,746.81	3,679.80			240,889.28
Counselor Education & Ed Psychology	054100	1,482,082.30	5,188.96	30,229.58	19,201.81	163.94	(5,998.30)	1,542,864.89
Dean of Education	058800	20,714.94			496.28			21,211.22
Aerospace Engineering	060100	1,257,381.21	1,756.41	24,198.63	8,249.90		(62,258.53)	1,353,844.68
Chemical Engineering	060300	711,155.83		22,954.92	99.28		(258,822.30)	993,032.33
Civil Engineering	060500	916,214.08	5,494.20	28,066.21	25,967.02			975,741.51
Electrical and Computer Engineering	060700	2,068,868.37	2,923.69	71,676.27	29,918.96	55,844.37	(34,360.13)	2,263,591.79
Industrial and Systems Engineering	061300	779,412.51	5,577.43	17,497.44	10,390.39	1,068.00		813,945.77
Mechanical Engineering	061700	1,372,059.45		16,021.93	2,103.42	15,121.23	(9,790.00)	1,415,096.03
Computer Science and Engineering	062900	1,373,347.01	14,910.82	66,874.32	43,712.95	76,094.78	(55,986.59)	1,630,926.47
Dean of Engineering	068800	51,613.03						51,613.03
Engineering Faculty Lapsed	068801						(21,694.04)	21,694.04
Colg of Forest Resources-Forestry	080101	756,122.75	2,582.77	6,129.42	9,756.94	22,211.00		796,802.88
FWRC - Wildlife and Fisheries	080300				1,069.18	260.35		1,329.53
Colg of Forest Res-Wlf & Fisheries	080301	324,253.44		6,629.29	3,014.67			333,897.40

MISSISSIPPI STATE UNIVERSITY
SCHEDULE III - GENERAL FUNDS EXPENDITURES AND TRANSFERS
FOR THE YEAR ENDED JUNE 30, 2006

ORGANIZATION		PERSONAL		CONTRACTUAL		CAPITAL	NET	TOTAL
		SERVICES	TRAVEL	SERVICES	COMMODITIES	OUTLAY	TRANSFERS	
Colg of Forest Res-Forest Products	080501	245,313.16	250.00	1,000.00	449.84			247,013.00
Colg of Forest Resources - GTA	088805	79,246.61						79,246.61
Graduate Assistantships	090300	1,350,644.92						1,350,644.92
CVM Academic Affairs	181000				38.18			38.18
CVM Academic Affairs Administration	181100	522,242.25	5,994.36	49,470.42	8,879.51	85,902.38	(8,000.00)	680,488.92
Minority Recruiting	181150				2,789.61			2,789.61
CVM Library	181250			3,120.83	7,511.53			10,632.36
CVM Graduate Courses	181300				342.24			342.24
Undergraduate	181350				685.77			685.77
CVM MDL	181450			8,227.02	7,876.28			16,103.30
CVM Freshman	181500				13,326.35			13,326.35
CVM Sophomore	181600				42,577.65			42,577.65
Food Animal Medicine & Surgery	181650				2,949.43			2,949.43
CVM Jr. Humane Society Surgery	181720				7,043.19			7,043.19
CVM Jr. Lab Services	181740				4,601.99			4,601.99
CVM Ph IV-Administration	181805				1,651.09			1,651.09
Senior Adv Large Animal Techs	181830				315.72			315.72
Equine Lameness & Surgery	181850				3,147.38			3,147.38
Equine Reproduction	181855				1,832.74			1,832.74
Dental	181890				1,545.25			1,545.25
CVM Sr. Adv. Small Animal Surgery	181895				8,171.49			8,171.49
CVM Basic Science Dept Admin	182010	285,768.24						285,768.24
CVM Assoc Dean Research	182500	15,520.24						15,520.24
CVM MS Veterinary Diagnostic Lab	183100	22,012.25						22,012.25
CVM MS Poultry Diagnostic Lab	183200	18,518.24						18,518.24
CVM MS Aquatic Diagnostic Lab	183300	39,432.78						39,432.78
CVM Pathobiology Dept Admin	183905	770,861.32						770,861.32
CVM AHC Administration	184100	1,899,134.55						1,899,134.55
School of Accountancy	230100	1,068,743.87	851.14	13,286.52	8,550.48		(4,080.47)	1,095,512.48
University Television Center	300200	297,732.75						297,732.75
Summer School	300300	10,500.00						10,500.00
Winter Intersession	300301	47,985.26						47,985.26
AOCE - Academic Outreach	302500	223.46			72.00			295.46

MISSISSIPPI STATE UNIVERSITY
SCHEDULE III - GENERAL FUNDS EXPENDITURES AND TRANSFERS
FOR THE YEAR ENDED JUNE 30, 2006

ORGANIZATION		PERSONAL		CONTRACTUAL		CAPITAL	NET	TOTAL
		SERVICES	TRAVEL	SERVICES	COMMODITIES	OUTLAY	TRANSFERS	
Meridian Division of Arts & Science	313202	421,515.53						421,515.53
Meridian Division of Business	313203	538,531.76						538,531.76
Meridian Division of Education	313204	664,149.17						664,149.17
Meridian - Academic Support	313216	825,618.80	16,800.00	41,308.53	15,249.71	370.60	(1,108.49)	900,456.13
General Library	320100	1,091,159.39						1,091,159.39
Faculty Enhancement	391300	809,752.33					(63,341.82)	873,094.15
Plan of Compliance	391500	61,988.10						61,988.10
Developmental Programs	393300	66,889.95	791.80	878.14	1,254.03	2,244.00		72,057.92
Shackouls Honors College	393400	143,604.68	3,279.23	14,742.49	8,802.28	1,217.16	(1,849.50)	173,495.34
Distinguished External Scholarships	393500	6,847.92	215.07	3,945.48	5,987.82	2,150.68	(6,250.00)	25,396.97
Academic Progs Accreditation/Review	440302			9,041.81	248.84			9,290.65
Center for Teaching and Learning	440317	35,897.35						35,897.35
Special Projects	461300						2,500.00	(2,500.00)
Fringe Benefits Allocation Pool	461302	12,915,802.79						12,915,802.79
Purchased Authority	461306						556,132.71	(556,132.71)
Interdepartmental Obligations	461310						(41,166.67)	41,166.67
Total		68,508,891.51	409,100.52	1,445,901.88	854,215.50	472,624.80	(396,308.81)	72,087,043.02
SPECIAL SESSIONS:								
Management & Information Systems	041300							
Summer School	300300	3,255,811.19					(12,005.00)	3,267,816.19
Fringe Benefits Allocation Pool	461302	602,409.64						602,409.64
Total		3,858,220.83					(12,005.00)	3,870,225.83
COMMUNITY EDUCATION - CREDIT:								
AOCE - Safety & Environmental Prog	300400	170,834.02	144.18	675.56	2,209.64	4,026.00		177,889.40
AOCE - Independent Study	300500	330,006.66	232.25	34,160.66	9,624.04			374,023.61
Meridian Campus	313200	36,585.95	2,231.93	7,884.27	7,502.99	2,996.46		57,201.60
Meridian Division of Arts & Science	313202	23,874.96	8,365.04	5,576.66	9,382.70			47,199.36
Meridian Division of Business	313203	44,206.80	13,275.79	8,362.59	15,036.83	179.99		81,062.00
Meridian Division of Education	313204	50,215.92	30,459.23	14,503.28	15,043.98	49.95		110,272.36
Meridian - Recruiting/Marketing	313209	31,800.00	900.66	7,082.93	6,026.53			45,810.12

MISSISSIPPI STATE UNIVERSITY
SCHEDULE III - GENERAL FUNDS EXPENDITURES AND TRANSFERS
FOR THE YEAR ENDED JUNE 30, 2006

ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
Meridian - Academic Suport	313216	62,657.02		7.73			(257,500.00)	320,164.75
Vicksburg Graduate Center	313400	51,622.54		24,559.61				76,182.15
Off Campus Remissions & Fee Waivers	313700			60,027.76				60,027.76
Total		801,803.87	55,609.08	162,841.05	64,826.71	7,252.40	(257,500.00)	1,349,833.11
COMMUNITY EDUCATION - NON CREDIT:								
AOCE - Academic Outreach	302500	934,879.93	14,245.62	2,685,722.16	23,928.35	10,729.05	(13,760.00)	3,683,265.11
AOCE - Marketing	302502	74,491.04	61.60	1,160.50	4,065.15			79,778.29
AOCE - Continuing Education	302504	344,810.22	6,457.23	89,640.12	66,742.26			507,649.83
Continuing Ed/Video Media	302505	43,936.70		33,695.70				77,632.40
Meridian - Academic Suport	313216	7,653.82						7,653.82
Total		1,405,771.71	20,764.45	2,810,218.48	94,735.76	10,729.05	(13,760.00)	4,355,979.45
SUBTOTAL		74,574,687.92	485,474.05	4,418,961.41	1,013,777.97	490,606.25	(679,573.81)	81,663,081.41
Less Interdepartmental Activity				(301,825.93)				(301,825.93)
TOTAL INSTRUCTION		74,574,687.92	485,474.05	4,117,135.48	1,013,777.97	490,606.25	(679,573.81)	81,361,255.48
INSTITUTES & RESEARCH CENTERS:								
School of Architecture	020100						(6,247.10)	6,247.10
Architecture - Office of Research	020101	59,683.24						59,683.24
Foreign Languages	034300	25,200.00						25,200.00
Inst For The Humanities	035400	15,895.17		4,500.00	669.86			21,065.03
Mathematics & Statistics	036900						32.75	(32.75)
Bio & Phys Sciences Rsch Inst	038300	188,537.37						188,537.37
Division of Business Research	042000	70,167.58		6,875.35	2,192.57	4,407.70	(94,143.91)	177,787.11
Center for Educational Partnerships	050400	28,024.32		160.62				28,184.94
Bureau of Educational Research	053500	297,588.19	51.84	55.37	2,799.29	5,091.96		305,586.65
Counselor Education & Ed Psychology	054100	3,895.94						3,895.94
Aerospace Engineering	060100	21,749.76						21,749.76

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SCHEDULE III - GENERAL FUNDS EXPENDITURES AND TRANSFERS
FOR THE YEAR ENDED JUNE 30, 2006

ORGANIZATION		PERSONAL	TRAVEL	CONTRACTUAL		CAPITAL	NET	TOTAL
		SERVICES		SERVICES	COMMODITIES	OUTLAY	TRANSFERS	
E&G Raspet Flight Research Lab/ASE	060102	213,430.57		51,833.95	18,034.26	4,063.55		287,362.33
Civil Engineering	060500	11,208.33						11,208.33
Electrical and Computer Engineering	060700						6.70	(6.70)
ERC	060800	1,120,400.94	32,674.27	351,029.62	129,088.57	248,202.94	(250,000.00)	2,131,396.34
Ctr for Advanced Vehicular Systems	060803	2,064,902.24	60,638.45	300,826.77	148,464.98	90,731.24	(170,155.00)	2,835,718.68
Industrial and Systems Engineering	061300	18,758.35						18,758.35
Computer Science and Engineering	062900						18.60	(18.60)
Dean of Engineering	068800	16,477.25						16,477.25
Water Resources Research Inst FWRC	080600	27,781.56			41.59			27,823.15
Graduate Assistantships	090300	2,348,742.62						2,348,742.62
CVM Basic Science Dept Admin	182010	1,343,820.50	7,077.14	32,380.52	31,635.71	5,634.74	(1,000.00)	1,421,548.61
CVM Avian Task Force	182040				(395.50)			(395.50)
CVM Clinical & Biomedical Task Forc	182060			11,558.55	5,629.91	24,309.14		41,497.60
CVM Mammalian Task Force	182070				(408.00)			(408.00)
CVM Environmental Toxicology	182090	95,854.14						95,854.14
CVM Assoc Dean Research	182500	379,462.41	4,998.94	47,104.09	55,235.20		(8,447.34)	495,247.98
CVM DBS Released Salary	182998	50,409.37			277.14	11,484.70		62,171.21
CVM DBS Lapsed Salary	182999	24,998.85						24,998.85
CVM MS Veterinary Diagnostic Lab	183100	43,768.79						43,768.79
CVM MS Poultry Diagnostic Lab	183200	18,518.20						18,518.20
CVM MS Aquatic Diagnostic Lab	183300	819.90						819.90
CVM Pathobiology Dept Admin	183905	369,889.18						369,889.18
CVM AHC Administration	184100	304,936.64						304,936.64
CVM LARAC	185450	538,750.60		25,192.88	23,896.51			587,839.99
MSU/Science & Technology Resch Ctr	190100	71,954.98		53.36	85.00			72,093.34
Interdisciplinary Programs	190200						(76,803.84)	76,803.84
Social Science Research	190300	219,930.05	133.05	1,756.89	5,688.66		(17,895.00)	245,403.65
Water Resources Inst	190500	44,249.84	1,451.85	400.00			(76,367.64)	122,469.33
GeoResources Institute	191000	3,562.25						3,562.25
Lab Animal Veterinarian	191300	26,234.88						26,234.88
General Library	320100				(120.00)			(120.00)
Faculty Enhancement - Research	391400	45,262.88						45,262.88

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FOR THE YEAR ENDED JUNE 30, 2006

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		SERVICES		SERVICES	COMMODITIES	OUTLAY	TRANSFERS	
Vice President for Research	440900	671,412.22	14,316.49	148,229.99	48,983.07	7,169.56	(25,116.91)	915,228.24
Intellectual Prop & Tech Licensing	440902	188,298.00						188,298.00
Research Positions	440903	76,468.30						76,468.30
Start-up Costs	440904						(17,711.50)	17,711.50
Sponsored Program Administration	460500	386,335.25	9,580.25	52,321.91	11,650.81	4,220.40		464,108.62
Fringe Benefits Allocation Pool	461302	1,057,122.22					13,500.00	1,043,622.22
Purchased Authority	461306						212,030.18	(212,030.18)
Total		12,494,502.88	130,922.28	1,034,279.87	483,449.63	405,315.93	(518,300.01)	15,066,770.60
INDIVIDUAL ON PROJECT RESEARCH:								
Animal & Dairy Science-Start-up Fun	011301	250.00		147.25		(75.00)		322.25
School of Human Sciences	012100						606.15	(606.15)
Bio Sciences - Start-up Funds	031102	4,404.22	6,877.81	4,342.79	36,929.33	102,414.05		154,968.20
Chemistry	031900						5,386.39	(5,386.39)
Chemistry - Start-up Funds	031902	33,877.00	4,163.73	14,107.14	32,998.00	25,158.06	(5,000.00)	115,303.93
Communications - Start-up Funds	032705		3,983.00	748.00		269.00		5,000.00
History-Start-up Funds	035301					5,000.00		5,000.00
Mathematics & Stats-Start-up Funds	036901			4,249.60	142.99	9,928.42		14,321.01
Physics & Astronomy-Start-up Funds	038401	8,750.00	1,462.11	260.00	268.86	3,009.03		13,750.00
Psychology - Start-up Funds	038601		440.10	6,228.26	17,431.39	53,957.71		78,057.46
Dean of Bus & Ind-Start-up Funds	048803		1,790.68	1,163.00		1,131.26		4,084.94
Curriculum & Instruction	051300				2,692.32			2,692.32
Dean of Education- Start-up Funds	058801		654.79	9.72	1,986.88	18,151.16		20,802.55
Chemical Engineering-Start-up Funds	060301				2,357.72	574.52		2,932.24
Civil Engineering-Start-up Funds	060501		344.02	3,342.22	6,101.09	22,699.34		32,486.67
Electrical & Computer Eng Start-up	060702					6,500.00		6,500.00
Industrial and Systems Engineering	061300	36,388.89						36,388.89
Computer Science-Start-up Funds	062901					3,339.37		3,339.37
Colg of Forest Res-Wlf & Fisheries	080301		2,786.94	3,880.81	5,832.25			12,500.00
CVM Research Adm Start-up Funds	182011	5,362.60	14,810.78	26,787.84	8,340.91	56,706.36	38,333.00	73,675.49
Fringe Benefits Allocation Pool	461302	21,954.50						21,954.50
Purchased Authority	461306						63,333.99	(63,333.99)
Total		110,987.21	37,313.96	65,266.63	115,081.74	308,763.28	102,659.53	534,753.29

MISSISSIPPI STATE UNIVERSITY
SCHEDULE III - GENERAL FUNDS EXPENDITURES AND TRANSFERS
FOR THE YEAR ENDED JUNE 30, 2006

ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
MAFES RESEARCH:								
MAFES Administration	010100	632,100.00	29,686.76	33,748.88	34,257.09	2,171.24		731,963.97
Research Support	010200	733,790.21		132,692.37		23,455.00		889,937.58
Animal Research Center	010201		1,561.65	75,015.32	279,556.61			356,133.58
Research Support-Black Belt Branch	010202	112,464.72		47,681.07	37,203.89	1,639.00		198,988.68
Research Support-Plant Science	010203		1,193.24	39,777.37	168,819.39	806.90		210,596.90
Research Support-Foundation Seed	010204	49,980.00						49,980.00
Research Support-Variety Testing	010205	48,519.92						48,519.92
Research Support-Experimental Stats	010206	70,001.60	2,919.63	5,095.74	8,424.39	4,436.70		90,878.06
Ag & Bio Engineering	010300	403,072.59	8,279.02	13,697.91	27,668.68	11,545.15		464,263.35
Agricultural Economics	010500	679,511.70	28,184.98	69,488.07	15,542.45	33,543.34	(3,000.00)	829,270.54
Agricultural Communications	011000	19,570.08						19,570.08
Plant and Soil Sciences	011100	1,071,712.00	18,723.67	152,847.45	42,410.97	64,078.97	(4,457.46)	1,354,230.52
Animal & Dairy Science	011300	575,529.14	7,621.90	44,219.99	29,209.72			656,580.75
Biochemistry & Molecular Biology	011500	448,954.74	1,836.15	31,437.29	17,996.25	20,367.35		520,591.78
MAFES Operations and Maintenance	011600			814,578.95			(35,422.00)	850,000.95
Entomology and Plant Pathology	011900	1,120,930.59	13,677.75	51,008.11	20,743.02	20,532.28	(5,000.00)	1,231,891.75
Food Sci Nutrition Hlth Promo	012000	425,933.56	3,769.06	38,128.51	20,241.68	5,397.90	(7,692.00)	501,162.71
School of Human Sciences	012100	131,991.37	4,258.75	13,578.28	11,023.96	11,621.01		172,473.37
Social Science Research Center	012200	287,846.85	209.26	1,483.04	240.32			289,779.47
Brown Loam Branch Experiment Statio	012300	262,690.09	4,878.22	84,905.01	152,233.36			504,706.68
Coastal Plain Experiment Station	012400	108,056.64		31,604.44	(128.72)	128.72		139,661.08
Landscape Architecture	012600	7,590.00						7,590.00
North MS Branch Exp Station	012700	86,903.44	659.95	31,659.96	38,705.24	14,276.95		172,205.54
NE MS Branch Exp Station	012800	207,901.12	2,937.89	77,755.84	38,093.33	1,206.25		327,894.43
South MS Branch Experiment Station	013000	319,704.13	1,706.97	35,744.48	85,751.43	10,806.32	(6,292.43)	460,005.76
Poultry Science	013100	568,087.15		79,108.50	43,679.42	67,597.32		758,472.39
Delta Research and Extension Center	013200	1,611,122.44	7,525.23	535,643.90	215,637.75	56,938.18		2,426,867.50
Truck Crops Branch Exp Station	013500	304,071.18	4,371.72	45,779.65	35,674.62	24,851.33		414,748.50
MAFES Special Projects	013700	6,176.64	115.23	62,276.60	75,603.62	26,467.72	(1,218,496.98)	1,389,136.79
MAFES Special Proj - Reserved	013701						(462,269.00)	462,269.00
MAFES Special Proj - Lapsed	013702		246.94	14,726.00			(7,012.34)	21,985.28

MISSISSIPPI STATE UNIVERSITY
SCHEDULE III - GENERAL FUNDS EXPENDITURES AND TRANSFERS
FOR THE YEAR ENDED JUNE 30, 2006

ORGANIZATION		PERSONAL	CONTRACTUAL		CAPITAL	NET	TOTAL	
		SERVICES	TRAVEL	SERVICES	COMMODITIES	OUTLAY		TRANSFERS
Fringe Benefits Pool - MAFES	013706	3,264,589.81					3,264,589.81	
Prairie Research Unit	013900	236,983.88	3,392.98	36,334.46	80,910.33		357,621.65	
North MS Research and Extension Ctr	014000	164,035.09	2,456.36	21,123.36	2,451.11		190,065.92	
NMREC - Horticultural Unit	014001	185,678.00	1,668.29	9,514.62	7,746.07	3,028.32	207,635.30	
Pontotoc Ridge-Flatwoods Branch Exp	014600	249,208.92	839.29	73,027.36	62,531.79	6,321.30	391,928.66	
Central MS Research & Ext Center	015700	156,331.25	8,589.92	62,033.42	3,455.84		230,410.43	
Coastal Research & Extension Center	015900	68,943.28	1,572.20	5,168.49	2,946.38	373.50	(18,996.70)	
Thad Cochran Warmwater Aquaculture	016200	384,411.80		198,083.27	120,000.00		(61,000.00)	
Foundation Herds	016600	250,540.06	871.87	99,897.08	351,801.23		703,110.24	
MAFES Administrative Overhead	017600			191,919.68	9,783.35	139,175.31	(1,456,200.57)	
College of Ag & Life Sciences	018800						(60,993.64)	
FWRC - Forestry	080100	948,304.88	42,307.28	73,342.67	53,220.80	55,415.46	(60,547.04)	
Colg of Forest Resources-Forestry	080101	0.01					0.01	
FWRC - Wildlife and Fisheries	080300	813,963.10	33,165.86	40,202.89	30,978.71	17,566.73	(17,489.00)	
Colg of Forest Res-Wlf & Fisheries	080301	24.99		43.50	150.00		218.49	
FWRC - Wildlife Animal Care	080302	47,512.86	1,195.90	4,656.94	8,879.30		62,245.00	
FWRC - Forest Products	080500	1,712,251.52	8,390.56	152,372.09	57,607.39	182,604.94	(65,015.30)	
FWRC - Director	088800	383,533.65	15,629.84	41,911.62	21,553.72		462,628.83	
FWRC - Research Support	088802	239,559.67	322.88	21,873.71	22,856.51		284,612.77	
FWRC - Operations & Maintenance	088803			339,970.69	3,600.00		(217,839.96)	
CVM Basic Science Dept Admin	182010	28,200.00		387.50	3,255.48		31,842.98	
CVM Aquatic Task Force	182020				12,926.06		12,926.06	
CVM Avian Task Force	182040	17,951.94		55.00	11,009.51		29,016.45	
CVM Mammalian Task Force	182070			21,344.28	58,073.30		79,417.58	
CVM Environmental Toxicology	182090				3,178.77		3,178.77	
V P for Ag, Forestry & Vet-Med	440500	311,341.66	15,921.25	58,636.91	42,152.46	11,007.99	(26,394.74)	
MS State University Foundation	441300	8,023.00					8,023.00	
Fringe Benefits Allocation Pool	461302	64,207.84					64,207.84	
Purchased Authority	461306						23,142.54	
Total		<u>19,829,809.11</u>	<u>280,688.45</u>	<u>4,015,582.27</u>	<u>2,369,656.58</u>	<u>817,361.18</u>	<u>(3,710,976.62)</u>	<u>31,024,074.21</u>

MISSISSIPPI STATE UNIVERSITY
SCHEDULE III - GENERAL FUNDS EXPENDITURES AND TRANSFERS
FOR THE YEAR ENDED JUNE 30, 2006

ORGANIZATION	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL	
SPECIAL RESEARCH INITIATIVES (MAFES):								
MAFES Administration	010100				2,667.00		2,667.00	
Ag & Bio Engineering	010300			57.04	20,590.48		20,647.52	
Plant and Soil Sciences	011100	16,391.12	3,607.76	8,605.13	12,987.75		41,591.76	
Animal & Dairy Science	011300	16,239.11	3,946.02	5,524.81	22,671.77	7,833.86	56,215.57	
Entomology and Plant Pathology	011900	54,475.89	4,617.37	63,575.20	9,427.59	7,025.68	139,121.73	
Food Sci Nutrition Hlth Promo	012000	19,238.23	5,908.29	12,713.44	28,519.05		66,379.01	
MAFES Special Projects	013700					(57,804.21)	57,804.21	
Fringe Benefits Pool - MAFES	013706	13,766.67					13,766.67	
Prairie Research Unit	013900	5,862.44		259.00	6,140.13		12,261.57	
FWRC - Forest Products	080500	11,201.79	542.02	40.00	13,435.98		25,219.79	
Total		<u>137,175.25</u>	<u>18,621.46</u>	<u>90,717.58</u>	<u>93,239.31</u>	<u>38,117.02</u>	<u>(57,804.21)</u>	<u>435,674.83</u>
MAFES RESEARCH - MATCH:								
Food Sci Nutrition Hlth Promo	012000	8,027.76					8,027.76	
Fringe Benefits Pool - MAFES	013706	1,985.62					1,985.62	
Total		<u>10,013.38</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>10,013.38</u>	
SUBTOTAL		<u>32,582,487.83</u>	<u>467,546.15</u>	<u>5,205,846.35</u>	<u>3,061,427.26</u>	<u>1,569,557.41</u>	<u>(4,184,421.31)</u>	<u>47,071,286.31</u>
Less Interdepartmental Activity				(42,044.45)			(42,044.45)	
TOTAL RESEARCH		<u>32,582,487.83</u>	<u>467,546.15</u>	<u>5,163,801.90</u>	<u>3,061,427.26</u>	<u>1,569,557.41</u>	<u>(4,184,421.31)</u>	<u>47,029,241.86</u>
INSTITUTIONAL PUBLIC SERVICE:								
School of Human Sciences	012100			(90.00)			(90.00)	
John C. Stennis - Institute of Govt	038700	237,019.50	15,540.07	54,043.23	5,727.06		312,329.86	
Division of Business Services	040100	7,985.30	1,660.06	911.00	1,579.89		12,136.25	
Ctr for Advanced Vehicular Systems	060803	254,067.33	15,874.19	81,019.12	26,433.64	975.20	(228,216.64)	
Graduate Assistantships	090300	316,043.82					(1,611.70)	
CVM Academic Affairs Administration	181100				3,199.52		3,199.52	
CVM Basic Science Dept Admin	182010	329,374.88					329,374.88	
CVM Aquatic Medicine Enhancement	182025	63,432.88		48.00	247.45		63,728.33	

MISSISSIPPI STATE UNIVERSITY
SCHEDULE III - GENERAL FUNDS EXPENDITURES AND TRANSFERS
FOR THE YEAR ENDED JUNE 30, 2006

ORGANIZATION		PERSONAL		CONTRACTUAL		CAPITAL	NET	TOTAL
		SERVICES	TRAVEL	SERVICES	COMMODITIES	OUTLAY	TRANSFERS	
CVM Assoc Dean Research	182500	38,800.26						38,800.26
CVM MS Veterinary Diagnostic Lab	183100	1,243,584.06	19,518.68	373,688.30	69,775.67	1,792.40		1,708,359.11
Clinical Pathology	183110			28,761.80	40,074.17			68,835.97
Pathology	183120			685.87	29,647.17			30,333.04
Microbiology	183130			3,326.57	39,952.55	1,361.59		44,640.71
Sample Receiving	183140			23,179.48	3,869.31			27,048.79
Serology	183150			4,967.00	43,508.78			48,475.78
Avian Serology	183160			18.00	12,611.77			12,629.77
Virology	183170			7,611.19	70,524.17			78,135.36
Molecular Biology	183180			545.14	30,050.42			30,595.56
CVM MS Poultry Diagnostic Lab	183200	352,869.61	5,197.83	45,309.06	173,709.58	32,336.09		609,422.17
CVM MS Aquatic Diagnostic Lab	183300	233,804.69					(254,000.00)	487,804.69
CVM Pathobiology/Population Med Dep	183900	405.88						405.88
CVM Pathobiology Dept Admin	183905	2,041,468.59	19,264.40	193,058.43	22,187.54	2,601.00		2,278,579.96
CVM Clinical Pathology	183910				69,195.39			69,195.39
CVM Histopathology/Necropsy	183920				20,044.03			20,044.03
CVM Microbiology	183930				15,549.69			15,549.69
CVM Sample Receiving	183940				727.99			727.99
Fish Diagnostics	183950				7,925.10			7,925.10
CVM Toxicology	183960				4,166.13			4,166.13
CVM Population Medicine Dept Admin	183970		1,034.78	14,566.01	11,583.11			27,183.90
Molecular Diagnostics	183980				5,797.89			5,797.89
Poultry Lab - Starkville	183985			1,599.71	23,497.57			25,097.28
CVM PPM Released Salary	183998			6,819.18				6,819.18
CVM PPM Lapsed Salary	183999			34,341.88	4,798.03	8,666.99		47,806.90
CVM AHC Administration	184100	2,343,087.24	9,366.36	116,358.10	54,564.08	121,337.89		2,644,713.67
Small Animal Critical Care	184110			920.17	28,116.08			29,036.25
CVM Small Animal Internal Medicine	184120			8,332.86	56,991.27			65,324.13
CVM Food Animal	184130			325.00	14,027.71			14,352.71
CVM Equine	184140			23,329.04	105,780.99			129,110.03
Theriogenology	184145			4,491.55	18,818.46			23,310.01
CVM Medical Records	184150			1,201.34	5,805.75			7,007.09

MISSISSIPPI STATE UNIVERSITY
SCHEDULE III - GENERAL FUNDS EXPENDITURES AND TRANSFERS
FOR THE YEAR ENDED JUNE 30, 2006

ORGANIZATION	PERSONAL		CONTRACTUAL		CAPITAL	NET	TOTAL	
	SERVICES	TRAVEL	SERVICES	COMMODITIES	OUTLAY	TRANSFERS		
CVM Pharmacy	184160		4,785.34	249,699.02			254,484.36	
Diagnostic Imaging	184170		125,263.99	50,286.36			175,550.35	
CVM Surgery	184180		28,643.54	180,075.60			208,719.14	
CVM Anesthesiology	184185		1,493.69	36,423.53			37,917.22	
CVM Small Animal Community Practice	184190		1,712.87	15,758.04			17,470.91	
CVM AHC Wildlife Support	184195		24.00	2,486.19			2,510.19	
LARAC Client Accounts	184196			72,671.01			72,671.01	
CVM CS Released Salary	184998		675.51	580.19	90.00		1,345.70	
MASEP	190400	1,034,393.12	65,418.27	80,405.01	38,301.84	33,982.73	(145,898.00)	1,398,398.97
Publications - MS Quarterly	343100	78,553.64	992.50	951.86	5,586.83			86,084.83
Fringe Benefits Allocation Pool	461302	25,015.56						25,015.56
Purchased Authority	461306					2,893.48		(2,893.48)
Total		<u>8,599,906.36</u>	<u>153,867.14</u>	<u>1,273,322.84</u>	<u>1,669,157.05</u>	<u>206,343.41</u>	<u>(626,832.86)</u>	<u>12,529,429.66</u>
FAMILY AND CONSUMER EDUCATION:								
Family & Consumer Sciences	010802	215,831.55	5,470.28	5,185.41	756.31		(68,237.29)	295,480.84
Family & Consumer Support	010805	116,359.50	9,622.18	3,132.80	17,046.26			146,160.74
Food Sci Nutrition Hlth Promo	012000	143,673.56	6,531.27	2,321.89	937.31			153,464.03
School of Human Sciences	012100	421,264.84	6,546.77	12,037.92	5,684.53	1,236.00	(37,788.93)	484,558.99
Org/Util Support	018900	60.84						60.84
Southwest District Extension Office	019100		1,008.27					1,008.27
Adams County Extension Service	019101		1,721.43					1,721.43
Copiah County Extension Service	019115		1,824.10					1,824.10
Franklin County Extension Service	019119	3,781.03	4,691.55	20.00				8,492.58
Hinds County Extension Service	019125	22,235.40	5,955.61	15.00			(21,658.92)	49,864.93
Jefferson County Extension Service	019132	14,639.67	3,235.13				(22,294.75)	40,169.55
Leake County Extension Service	019140	50,112.48	7,421.10	25.00			(5,492.16)	63,050.74
Lincoln County Extension Service	019143	15,931.54	6,499.33	9.50			(31,565.16)	54,005.53
Madison County Extension Service	019145	73,651.25	770.28				(8,706.30)	83,127.83
Pike County Extension Service	019157	48,019.88	1,815.95	225.00			(5,339.52)	55,400.35
Rankin County Extension Service	019161	58,769.55	1,964.13	333.50			(15,982.68)	77,049.86
Simpson County Extension Service	019164	62,679.10	3,104.73	120.00				65,903.83
Smith County Extension Service	019165	27,410.14	2,805.79				(20,435.89)	50,651.82
Wilkinson County Extension Service	019179	42,564.68						42,564.68

MISSISSIPPI STATE UNIVERSITY
SCHEDULE III - GENERAL FUNDS EXPENDITURES AND TRANSFERS
FOR THE YEAR ENDED JUNE 30, 2006

ORGANIZATION		PERSONAL		CONTRACTUAL		CAPITAL	NET	TOTAL
		SERVICES	TRAVEL	SERVICES	COMMODITIES	OUTLAY	TRANSFERS	
Yazoo County Extension Service	019182	53,972.78	5,376.40	20.00				59,369.18
Northwest District Extension Office	019200	41,773.30	1,948.73	1,044.96	52.77			44,819.76
Carroll County Extension Service	019208	40,276.36	1,948.70	48.50			(29,506.44)	71,780.00
Coahoma County Extension Service	019214	17,516.32						17,516.32
DeSoto County Extension Service	019217	50,296.70	70.31				(5,020.20)	55,387.21
Grenada County Extension Service	019222	7,645.16	4,738.40	310.00				12,693.56
Holmes County Extension Service	019226	17,089.38	3,042.42	101.00			(1,721.58)	21,954.38
Humphreys County Extension Service	019227	13,207.56						13,207.56
Leflore County Extension Service	019242	82,667.06	8,724.52				(3,197.34)	94,588.92
Montgomery County Extension Service	019249	12,601.76	3,527.67				(17,876.94)	34,006.37
Panola County Extension Service	019254	33,341.88	3,179.95				(43,668.72)	80,190.55
Quitman County Extension Service	019260	27,162.72	4,405.83	225.00			(5,405.16)	37,198.71
Sharkey County Extension Service	019263	9,913.55						9,913.55
Sunflower County Extension Service	019267	41,673.99	6,549.37	20.00			(20,483.50)	68,726.86
Tallahatchie County Extension Svc	019268	86,413.27	8,456.69					94,869.96
Tate County Extension Service	019269	28,723.48	4,750.99	7.50			(28,205.75)	61,687.72
Tunica County Extension Service	019272	10,062.59						10,062.59
Washington County Extension Service	019276	77,549.58	5,414.84	26.00			(31,506.72)	114,497.14
Yalobusha County Extension Service	019281	41,690.23					(3,495.84)	45,186.07
Northeast District Extension Office	019300	5,065.89	3,537.24	100.49				8,703.62
Alcorn County Extension Service	019302	50,353.68	4,957.22				(4,564.32)	59,875.22
Benton County Extension Service	019305	394.60	534.60					929.20
Calhoun County Extension Service	019307	7,394.45						7,394.45
Choctaw County Extension Service	019310	33,508.22	2,189.61				(31,009.56)	66,707.39
Clay County Extension Service	019313	18,213.25	3,082.05	125.00				21,420.30
Itawamba County Extension Service	019329	45,169.97	3,591.54	145.00			(12,948.24)	61,854.75
Lafayette County Extension Service	019336		6,125.79	57.00				6,182.79
Lee County Extension Service	019341	8,724.45	1,109.43					9,833.88
Lowndes County Extension Service	019344	12,479.25	1,160.68				(22,592.87)	36,232.80
Marshall County Extension Service	019347	80,168.04	1,960.51	20.00			(21,610.56)	103,759.11
Oktibbeha County Extension Service	019353	64,561.73	7,029.29	505.00			(6,977.04)	79,073.06
Pontotoc County Extension Service	019358	59,094.91	6,878.17					65,973.08
Prentiss County Extension Service	019359	47,821.28	4,736.65				(20,237.47)	72,795.40
Tippah County Extension Service	019370	9,092.24						9,092.24

MISSISSIPPI STATE UNIVERSITY
SCHEDULE III - GENERAL FUNDS EXPENDITURES AND TRANSFERS
FOR THE YEAR ENDED JUNE 30, 2006

ORGANIZATION		PERSONAL		CONTRACTUAL		CAPITAL	NET	TOTAL
		SERVICES	TRAVEL	SERVICES	COMMODITIES	OUTLAY	TRANSFERS	
Tishomingo County Extension Service	019371	28,935.86	3,631.13	34.00				32,600.99
Union County Extension Service	019373	30,926.12	6,196.53				(49,133.76)	86,256.41
Webster County Extension Service	019378	52,294.10	637.54				(6,595.38)	59,527.02
Winston County Extension Service	019380	14,253.37	3,446.25	295.00			(35,094.54)	53,089.16
Southeast District Extension Office	019400	16,718.32	1,471.10	15.00	214.64			18,419.06
Clarke County Extension Service	019412	5,558.94	4,486.71				(1,763.46)	11,809.11
Covington County Extension Service	019416	34,468.53	3,679.67				(21,334.80)	59,483.00
Forrest County Extension Service	019418	66,108.78	4,778.56	35.00			(3,249.04)	74,171.38
Hancock County Extension Service	019423	76,781.73	7,186.04					83,967.77
Harrison County Extension Service	019424	33,752.73	2,965.72				(29,610.72)	66,329.17
Jackson County Extension Service	019430	69,378.85	10,191.83					79,570.68
Jones County Extension Service	019434		1,340.48					1,340.48
Lamar County Extension Service	019437	28,102.44	7,400.75				(29,725.00)	65,228.19
Lauderdale County Extension Service	019438	40,751.07	5,141.88				(52,077.26)	97,970.21
Marion County Extension Service	019446	154.64	4,404.54					4,559.18
Neshoba County Extension Service	019450	43,793.97	7,437.69					51,231.66
Newton County Extension Service	019451	59,874.42	6,152.68	90.00			(6,654.24)	72,771.34
Pearl River County Extension Service	019455	23,499.66	2,284.00					25,783.66
Perry County Extension Service	019456	41,437.31	2,090.80				(31,314.00)	74,842.11
Stone County Extension Service	019466	31,021.86	3,065.98				(26,381.70)	60,469.54
Wayne County Extension Service	019477	7,247.90	953.91					8,201.81
County Programs	019500			3,439.17				3,439.17
Total		3,157,665.24	268,959.29	30,089.64	24,691.82	1,236.00	(840,463.75)	4,323,105.74
ENTERPRISE AND COMMUNITY RESOURCE DEVELOPMENT:								
Community Resource Development	010400	106,564.13	4,758.10	2,086.40	600.95			114,009.58
Agricultural Economics	010500	276,120.79	14,477.36	4,568.65	1,014.80			296,181.60
Enterprise and Community Res Devlp	010803	46,226.73		120.00				46,346.73
Industrial Outreach	010808	69,998.60	8,860.94	13,956.77	10,082.70	8,753.71	(71,082.32)	182,735.04
Food & Fiber Center	010900	226,370.44	2,709.35	3,650.50			(28,249.20)	260,979.49
Food Sci Nutrition Hlth Promo	012000	93,626.21						93,626.21
Center for Governmental Technology	014200	186,345.38	10,597.57	6,649.15	3,182.76			206,774.86
Southern Rural Development Center	018000	23,048.85						23,048.85
Grenada County Extension Service	019222	62,013.93					(5,440.50)	67,454.43

MISSISSIPPI STATE UNIVERSITY
SCHEDULE III - GENERAL FUNDS EXPENDITURES AND TRANSFERS
FOR THE YEAR ENDED JUNE 30, 2006

ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
Northeast District Extension Office	019300			416.33				416.33
Prentiss County Extension Service	019359		2,543.42					2,543.42
Harrison County Extension Service	019424		134.94					134.94
School of Architecture	020100	14,985.26						14,985.26
GeoResources Institute	191000	113,774.52	4,271.37	567.45	4,674.34			123,287.68
Fringe Benefits Allocation Pool	461302	14,058.97						14,058.97
Total		<u>1,233,133.81</u>	<u>48,353.05</u>	<u>32,015.25</u>	<u>19,555.55</u>	<u>8,753.71</u>	<u>(104,772.02)</u>	<u>1,446,583.39</u>
4-H YOUTH DEVELOPMENT:								
4-H Youth Development	010804	134,376.27	5,451.54	2,758.84	911.29			143,497.94
Family & Consumer Support	010805	38,616.91						38,616.91
Agricultural Communications	011000	22,500.37						22,500.37
4-H Youth Development	013600	592,781.90	79,239.83	25,888.78	28,915.93	1,379.28	(55,867.00)	784,072.72
Coastal Research & Extension Center	015900	79,192.46						79,192.46
Org/Util Support	018900	45.39						45.39
Southwest District Extension Office	019100	14,375.04			714.01			15,089.05
Adams County Extension Service	019101	39,623.02	5,264.87	110.00	31.18			45,029.07
Claiborne County Extension Service	019111	69,797.50	5,952.24	66.00	72.87			75,888.61
Copiah County Extension Service	019115	115,390.53	2,188.83	100.00				117,679.36
Franklin County Extension Service	019119	25,689.74		75.00				25,764.74
Hinds County Extension Service	019125	37,790.10	2,823.21	75.00				40,688.31
Jefferson County Extension Service	019132	11,358.93						11,358.93
Lawrence County Extension Service	019139	38,376.28	4,000.56	206.00				42,582.84
Leake County Extension Service	019140	81,234.89	5,858.42	20.00			(7,099.62)	94,212.93
Lincoln County Extension Service	019143	11,852.73	5,360.31	100.00				17,313.04
Madison County Extension Service	019145	75,344.68	2,602.24					77,946.92
Pike County Extension Service	019157	43,703.20	2,465.31	100.00				46,268.51
Rankin County Extension Service	019161	83,246.43	2,263.90					85,510.33
Scott County Extension Service	019162	67,274.79	4,453.17	100.00			(6,180.36)	78,008.32
Simpson County Extension Service	019164	71,668.56	5,816.13	26.00	298.32			77,809.01
Smith County Extension Service	019165	45,965.88	2,783.43	100.00				48,849.31
Walthall County Extension Service	019174	39,224.10	9,572.80					48,796.90
Warren County Extension Service	019175	39,172.43	5,219.10	155.00				44,546.53
Wilkinson County Extension Service	019179	22,718.50	1,773.20		168.88			24,660.58

MISSISSIPPI STATE UNIVERSITY
SCHEDULE III - GENERAL FUNDS EXPENDITURES AND TRANSFERS
FOR THE YEAR ENDED JUNE 30, 2006

ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
Yazoo County Extension Service	019182	42,080.19	289.42					42,369.61
Northwest District Extension Office	019200	2,037.86	5,395.09	262.18	1,388.44			9,083.57
Attala County Extension Service	019204	45,062.86	6,528.64	175.00				51,766.50
Bolivar County Extension Service	019206	44,149.65	3,177.10	75.00				47,401.75
Carroll County Extension Service	019208	37,798.70	3,140.87	106.25				41,045.82
Coahoma County Extension Service	019214	40,697.38	3,953.28	101.00				44,751.66
DeSoto County Extension Service	019217	42,179.68	9,983.14	680.15				52,842.97
Grenada County Extension Service	019222	54,078.80	1,569.47	88.00				55,736.27
Holmes County Extension Service	019226	53,295.19	3,444.93	26.00			(3,439.08)	60,205.20
Humphreys County Extension Service	019227	55,358.13	7,114.51	203.00				62,675.64
Issaquena County Extension Service	019228	15,480.97						15,480.97
Leflore County Extension Service	019242	58,404.15	4,565.94	55.00				63,025.09
Montgomery County Extension Service	019249	90,815.61	1,860.12	52.00			(22,872.96)	115,600.69
Panola County Extension Service	019254	60,991.78	5,779.90	26.00				66,797.68
Quitman County Extension Service	019260	48,508.55	4,596.99	75.00				53,180.54
Sharkey County Extension Service	019263	24,087.11	5,396.39	26.00				29,509.50
Sunflower County Extension Service	019267	42,204.15	4,295.56	85.00				46,584.71
Tallahatchie County Extension Svc	019268	36,132.28	2,795.53	205.00				39,132.81
Tate County Extension Service	019269	29,286.91	3,556.31	225.00				33,068.22
Tunica County Extension Service	019272	36,729.66	4,109.34	145.00				40,984.00
Washington County Extension Service	019276	107,634.87	6,384.99	100.00				114,119.86
Yalobusha County Extension Service	019281	42,737.57	6,807.09	137.00				49,681.66
Northeast District Extension Office	019300	16,503.97	426.32	70.00	133.99			17,134.28
Alcorn County Extension Service	019302	43,408.37	3,430.06	80.00				46,918.43
Benton County Extension Service	019305	72,958.53	3,487.27				(4,717.80)	81,163.60
Calhoun County Extension Service	019307	42,323.56	3,642.11	16.25				45,981.92
Chickasaw County Extension Service	019309	34,243.27	3,262.43	4.25				37,509.95
Choctaw County Extension Service	019310	42,880.17	1,426.19					44,306.36
Clay County Extension Service	019313	56,306.33	2,399.81	101.00			(25,714.02)	84,521.16
Itawamba County Extension Service	019329	26,566.36	4,391.60	101.00				31,058.96
Lafayette County Extension Service	019336	53,311.46	5,105.19	40.00				58,456.65
Lee County Extension Service	019341	100,192.56	7,924.53	575.00				108,692.09
Lowndes County Extension Service	019344	47,099.59	8,893.17	130.00				56,122.76
Marshall County Extension Service	019347	43,381.21	4,339.97	126.00				47,847.18

MISSISSIPPI STATE UNIVERSITY
SCHEDULE III - GENERAL FUNDS EXPENDITURES AND TRANSFERS
FOR THE YEAR ENDED JUNE 30, 2006

ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
Monroe County Extension Service	019348	37,356.97	3,278.30	142.00				40,777.27
Noxubee County Extension Service	019352	58,835.28	3,209.05				(5,620.68)	67,665.01
Oktibbeha County Extension Service	019353	66,463.61	5,233.62	127.25				71,824.48
Pontotoc County Extension Service	019358	67,105.41	8,458.59	135.00				75,699.00
Prentiss County Extension Service	019359	25,549.98	1,760.07	26.00				27,336.05
Tippah County Extension Service	019370	36,395.12	915.40					37,310.52
Tishomingo County Extension Service	019371	52,816.47	2,800.75	186.00				55,803.22
Union County Extension Service	019373	68,553.04	3,792.78	30.00				72,375.82
Webster County Extension Service	019378	6,968.26						6,968.26
Winston County Extension Service	019380	36,232.30	1,918.99					38,151.29
Southeast District Extension Office	019400	1,707.25	5,806.75	336.00	1,005.71			8,855.71
Clarke County Extension Service	019412	10,400.24						10,400.24
Covington County Extension Service	019416	41,750.14	4,298.23					46,048.37
Forrest County Extension Service	019418	57,258.29	5,681.96	13.00				62,953.25
George County Extension Service	019420	53,606.93	3,200.60	50.00				56,857.53
Greene County Extension Service	019421	47,358.04	3,109.81					50,467.85
Hancock County Extension Service	019423	55,609.63	5,068.13					60,677.76
Harrison County Extension Service	019424	46,907.69	4,925.23	100.00				51,932.92
Jackson County Extension Service	019430	41,651.80	4,480.01					46,131.81
Jasper County Extension Service	019431	36,664.08	4,542.16					41,206.24
Jefferson Davis County Extension Sv	019433	9,346.48	1,491.73	13.00				10,851.21
Jones County Extension Service	019434	69,187.27	3,595.31					72,782.58
Kemper County Extension Service	019435	37,733.85	3,681.25	13.00				41,428.10
Lamar County Extension Service	019437	42,902.55	5,522.63					48,425.18
Lauderdale County Extension Service	019438	74,506.62	6,892.75	113.00				81,512.37
Marion County Extension Service	019446	20,582.26	3,140.72	13.00				23,735.98
Neshoba County Extension Service	019450	86,488.57	5,065.00	13.00				91,566.57
Newton County Extension Service	019451	32,484.28	4,510.32	48.00			(10,784.00)	47,826.60

MISSISSIPPI STATE UNIVERSITY
SCHEDULE III - GENERAL FUNDS EXPENDITURES AND TRANSFERS
FOR THE YEAR ENDED JUNE 30, 2006

ORGANIZATION		PERSONAL		CONTRACTUAL		CAPITAL	NET	TOTAL
		SERVICES	TRAVEL	SERVICES	COMMODITIES	OUTLAY	TRANSFERS	
Pearl River County Extension Service	019455	36,201.99	4,684.52					40,886.51
Perry County Extension Service	019456	66,392.01	5,786.41					72,178.42
Stone County Extension Service	019466	18,385.74	1,235.02					19,620.76
Wayne County Extension Service	019477	43,939.62	2,709.25					46,648.87
Total		<u>4,777,589.83</u>	<u>417,357.69</u>	<u>35,329.95</u>	<u>33,640.62</u>	<u>1,379.28</u>	<u>(142,295.52)</u>	<u>5,407,592.89</u>
ADMINISTRATIVE SUPPORT:								
4-H Youth Development	010804	49.48						49.48
Agricultural Communications	011000	1,441,075.71	35,326.88	103,547.03	80,410.71	(299.99)		1,660,060.34
Computer Applications	011400	788,648.12	23,789.11	18,169.44	18,461.52	2,499.00	(79,869.00)	931,436.19
CAS - Support	011401			106,955.79	24,527.95	5,448.00		136,931.74
CAS - Equipment	011402			8,075.00	58.00	115,698.82		123,831.82
School of Human Sciences	012100	48,300.49	3,864.89	4,004.99	3,073.64			59,244.01
Extension Support Services	016300	204,393.16	1,591.67	4,447.72	1,653.86			212,086.41
ESS - Support	016301			207,804.28	230,663.92	1,709.50		440,177.70
Printing/Publications	017100				69,190.10			69,190.10
Print on Demand	017101				15,227.85			15,227.85
Organizational Development	017200	167,626.74						167,626.74
Administrative Services	017500	206,201.17	4,436.09	3,385.23	1,316.39			215,338.88
Org/Util Support	018900			91,993.54	569.04			92,562.58
MCES Institutional Support	018910						(539,225.04)	539,225.04
Total		<u>2,856,294.87</u>	<u>69,008.64</u>	<u>548,383.02</u>	<u>445,152.98</u>	<u>125,055.33</u>	<u>(619,094.04)</u>	<u>4,662,988.88</u>
ADMINISTRATION:								
MSU - ES Administration	010800	323,170.77	12,418.94	8,281.57	4,915.25	71.99		348,858.52
4-H Youth Development	010804	33,873.59						33,873.59
Delta Research and Extension Center	013200	2,284.47		15.53				2,300.00
4-H Youth Development	013600	60,401.56	2,836.94		73.24			63,311.74
Printing/Publications	017100			410.00				410.00
Org/Util Support	018900		6,597.46	602,512.32	41,914.50		(52,343.53)	703,367.81
Coastal Area	019000		58.30	25.00				83.30
Southwest District Extension Office	019100	96,767.81	24,845.69	21,462.09	9,214.81	84.78		152,375.18
Adams County Extension Service	019101		207.12	25.00				232.12

MISSISSIPPI STATE UNIVERSITY
SCHEDULE III - GENERAL FUNDS EXPENDITURES AND TRANSFERS
FOR THE YEAR ENDED JUNE 30, 2006

ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
Claiborne County Extension Service	019111		1,200.45	25.00				1,225.45
Copiah County Extension Service	019115		2,040.31					2,040.31
Madison County Extension Service	019145		3,097.66					3,097.66
Rankin County Extension Service	019161		46.56					46.56
Simpson County Extension Service	019164		57.85	25.00				82.85
Northwest District Extension Office	019200	50,828.64	11,300.85	14,371.31	4,689.32			81,190.12
Northeast District Extension Office	019300	125,885.15	20,330.25	17,034.36	7,079.22			170,328.98
Lowndes County Extension Service	019344		22.25					22.25
Southeast District Extension Office	019400	120,333.97	23,835.13	23,751.95	4,518.15	1,653.00		174,092.20
Forrest County Extension Service	019418	66,938.15						66,938.15
County Programs	019500	5,478.71	12,314.11	376.88	193.30			18,363.00
Total		885,962.82	121,209.87	688,316.01	72,597.79	1,809.77	(52,343.53)	1,822,239.79
AGRICULTURE:								
Ag & Bio Engineering	010300	290,040.46	19,171.60	5,889.91	2,081.02		(19,502.00)	336,684.99
Agricultural Economics	010500	286,580.40	18,746.50	9,542.99	2,915.16	49.99		317,835.04
Agriculture and Natural Resources	010807	209,465.55	7,000.00	2,260.89	1,406.23			220,132.67
Agricultural Communications	011000	2,867.27						2,867.27
Plant and Soil Sciences	011100	955,090.61	14,621.55	29,775.92	7,803.57		(3,235.00)	1,010,526.65
Soil Testing	011101	157,552.47	2,111.61	35,140.06	20,192.81	11,388.79		226,385.74
Animal & Dairy Science	011300	587,774.32	13,617.46	19,679.86	7,233.66			628,305.30
Entomology and Plant Pathology	011900	574,342.41	16,175.96	6,357.94	3,135.10			600,011.41
Landscape Architecture	012600	21,095.04	1,278.56	351.84	76.96			22,802.40
NE MS Branch Exp Station	012800				88.00			88.00
Poultry Science	013100	93,143.55	5,770.47	4,101.27	1,073.72			104,089.01
Delta Research and Extension Center	013200	435,928.55	14,709.35	15,018.22	24.76			465,680.88
North MS Research and Extension Ctr	014000	304,092.49	16,793.79	11,098.88	2,644.24	286.25		334,915.65
MSU AgriCenter - Operations	014700	183,017.15	229.18	66,308.52	34,426.99	(616.32)		283,365.52
Central MS Research & Ext Center	015700	470,830.50	17,451.73	8,915.48	4,289.51	1,599.92	(8,150.00)	511,237.14
Coastal Research & Extension Center	015900	472,505.00	24,088.50	68,783.34	18,966.23			584,343.07
Thad Cochran Warmwater Aquaculture	016200	226,307.03	13,168.17	4,249.43	1,990.49			245,715.12
Org/Util Support	018900	80.04						80.04
Southwest District Extension Office	019100				2,464.00			2,464.00

MISSISSIPPI STATE UNIVERSITY
SCHEDULE III - GENERAL FUNDS EXPENDITURES AND TRANSFERS
FOR THE YEAR ENDED JUNE 30, 2006

ORGANIZATION		PERSONAL		CONTRACTUAL		CAPITAL	NET	TOTAL
		SERVICES	TRAVEL	SERVICES	COMMODITIES	OUTLAY	TRANSFERS	
Adams County Extension Service	019101	86,942.26	3,241.56	20.00				90,203.82
Amite County Extension Service	019103	84,316.62	4,451.76					88,768.38
Claiborne County Extension Service	019111	80,524.83	4,409.32	230.00				85,164.15
Copiah County Extension Service	019115	35,615.72	3,586.12	165.00				39,366.84
Franklin County Extension Service	019119	85,574.33	7,192.56	75.00				92,841.89
Hinds County Extension Service	019125	190,212.75	15,521.81				(4,987.20)	210,721.76
Jefferson County Extension Service	019132	34,135.80	145.52					34,281.32
Lawrence County Extension Service	019139	51,674.72						51,674.72
Leake County Extension Service	019140	15,255.88					(4,040.64)	19,296.52
Lincoln County Extension Service	019143	125,833.96	5,205.35	55.00				131,094.31
Madison County Extension Service	019145	95,198.01	4,295.70				(13,174.14)	112,667.85
Pike County Extension Service	019157	73,409.20	4,021.44	15.00				77,445.64
Rankin County Extension Service	019161	149,752.40	11,257.90	190.00			(4,702.44)	165,902.74
Scott County Extension Service	019162	27,753.36	4,409.08				(3,624.54)	35,786.98
Simpson County Extension Service	019164	50,057.44	38.48					50,095.92
Smith County Extension Service	019165	80,155.07	6,480.94				(12,000.30)	98,636.31
Walthall County Extension Service	019174	74,237.75	440.99	250.00				74,928.74
Warren County Extension Service	019175	111,619.84	4,880.05	90.00				116,589.89
Wilkinson County Extension Service	019179	27,855.89	4,193.90	275.00				32,324.79
Yazoo County Extension Service	019182	94,999.59	7,428.12	110.00			(10,687.74)	113,225.45
Northwest District Extension Office	019200	90,548.92	13,258.55	1,870.76				105,678.23
Attala County Extension Service	019204	101,230.43	8,759.47					109,989.90
Bolivar County Extension Service	019206	82,880.16	4,369.42	42.50			(9,553.74)	96,845.82
Carroll County Extension Service	019208	87,950.20	6,903.49	146.25			(3,715.80)	98,715.74
Coahoma County Extension Service	019214	90,203.28	3,513.07				(13,583.64)	107,299.99
DeSoto County Extension Service	019217	152,903.83	8,079.13	160.00			(5,730.66)	166,873.62
Grenada County Extension Service	019222	80,785.46	5,757.67	45.00			(10,966.26)	97,554.39
Holmes County Extension Service	019226	15,079.87						15,079.87
Humphreys County Extension Service	019227	109,343.34	3,893.57				(14,353.26)	127,590.17
Issaquena County Extension Service	019228	102,742.88	4,693.50	10.00				107,446.38
Leflore County Extension Service	019242	162,395.65	10,314.47	25.00			(6,022.26)	178,757.38
Montgomery County Extension Service	019249	26,621.33					(5,043.30)	31,664.63
Panola County Extension Service	019254	86,077.16	4,664.51	215.00			(10,197.24)	101,153.91

MISSISSIPPI STATE UNIVERSITY
SCHEDULE III - GENERAL FUNDS EXPENDITURES AND TRANSFERS
FOR THE YEAR ENDED JUNE 30, 2006

ORGANIZATION		PERSONAL		CONTRACTUAL		CAPITAL	NET	TOTAL
		SERVICES	TRAVEL	SERVICES	COMMODITIES	OUTLAY	TRANSFERS	
Quitman County Extension Service	019260	75,869.20	4,301.61				(10,826.52)	90,997.33
Sharkey County Extension Service	019263	33,302.34						33,302.34
Sunflower County Extension Service	019267	134,612.60	5,048.16	110.00			(11,648.70)	151,419.46
Tallahatchie County Extension Svc	019268	82,504.50	4,357.86	215.00			(11,415.72)	98,493.08
Tate County Extension Service	019269	104,508.03	3,748.13				(11,607.60)	119,863.76
Tunica County Extension Service	019272	62,991.65	4,820.67				(11,374.84)	79,187.16
Washington County Extension Service	019276	53,302.04	5,464.86	100.00			(4,315.92)	63,182.82
Yalobusha County Extension Service	019281	62,609.98	3,819.04				(6,175.92)	72,604.94
Northeast District Extension Office	019300	150,454.33	25,391.92	851.10	4,147.17			180,844.52
Alcorn County Extension Service	019302	105,813.07	7,695.20				(9,301.14)	122,809.41
Benton County Extension Service	019305	36,417.74	4,388.74	56.00			(6,538.38)	47,400.86
Calhoun County Extension Service	019307	100,352.41	5,861.85	54.75				106,269.01
Chickasaw County Extension Service	019309	137,679.62	10,094.37	250.00	12.61		(7,199.70)	155,236.30
Choctaw County Extension Service	019310	27,297.83	330.08				(2,603.58)	30,231.49
Clay County Extension Service	019313	53,345.84					(4,626.54)	57,972.38
Itawamba County Extension Service	019329	23,150.54	464.24				(3,406.86)	27,021.64
Lafayette County Extension Service	019336	108,983.20	4,346.08					113,329.28
Lee County Extension Service	019341	90,709.61	1,626.76				(9,915.52)	102,251.89
Lowndes County Extension Service	019344	144,147.25	8,422.63	285.00			(10,707.06)	163,561.94
Marshall County Extension Service	019347	32,228.60					(4,325.34)	36,553.94
Monroe County Extension Service	019348	102,230.59	5,368.91	10.00			(4,302.78)	111,912.28
Noxubee County Extension Service	019352	94,465.58	5,529.62				(3,912.90)	103,908.10
Oktibbeha County Extension Service	019353	125,430.83	2,351.42	495.00			(12,791.28)	141,068.53
Pontotoc County Extension Service	019358	155,016.93	7,991.49	25.00			(11,548.14)	174,581.56
Prentiss County Extension Service	019359	90,070.13	883.37	75.00				91,028.50
Tippah County Extension Service	019370	77,969.42	7,104.23	110.00			(10,119.66)	95,303.31
Tishomingo County Extension Service	019371	76,471.70	4,369.77				(10,510.50)	91,351.97
Union County Extension Service	019373	73,486.40	6,504.07	75.00			(10,481.76)	90,547.23
Webster County Extension Service	019378	47,750.94	4,714.28	125.00			(4,678.26)	57,268.48
Winston County Extension Service	019380	78,932.31	3,284.35	75.00			(11,715.48)	94,007.14
Southeast District Extension Office	019400	24,190.50	4,041.84		47.34			28,279.68
Clarke County Extension Service	019412	88,152.60	6,632.42				(2,928.31)	97,713.33
Covington County Extension Service	019416	74,081.69	11,746.99				(4,268.58)	90,097.26

MISSISSIPPI STATE UNIVERSITY
SCHEDULE III - GENERAL FUNDS EXPENDITURES AND TRANSFERS
FOR THE YEAR ENDED JUNE 30, 2006

ORGANIZATION		PERSONAL	TRAVEL	CONTRACTUAL	COMMODITIES	CAPITAL	NET	TOTAL
		SERVICES		SERVICES		OUTLAY	TRANSFERS	
Forrest County Extension Service	019418	179,659.55	10,645.20	55.00			(12,963.54)	203,323.29
George County Extension Service	019420	147,295.50	10,146.72	13.00			(8,800.26)	166,255.48
Greene County Extension Service	019421	70,506.41	2,685.54				(9,606.66)	82,798.61
Hancock County Extension Service	019423	67,557.07	3,377.76				(10,605.30)	81,540.13
Harrison County Extension Service	019424	77,527.48						77,527.48
Jackson County Extension Service	019430	87,524.76	4,192.04				(12,199.26)	103,916.06
Jasper County Extension Service	019431	83,329.06	5,317.64				(11,075.46)	99,722.16
Jefferson Davis County Extension Sv	019433	61,288.75	4,199.06				(9,072.96)	74,560.77
Jones County Extension Service	019434	103,007.42	4,577.47	70.00			(12,125.58)	119,780.47
Kemper County Extension Service	019435	62,594.23	4,631.19				(11,090.22)	78,315.64
Lamar County Extension Service	019437	86,186.05	3,181.29				(11,694.24)	101,061.58
Lauderdale County Extension Service	019438	87,754.17	2,942.30				(4,759.26)	95,455.73
Marion County Extension Service	019446	45,542.13	2,069.26				(7,443.58)	55,054.97
Neshoba County Extension Service	019450	98,694.41	4,692.61				(12,188.28)	115,575.30
Newton County Extension Service	019451	81,345.35	3,800.65				(11,335.26)	96,481.26
Pearl River County Extension Servic	019455	68,597.31	1,297.75				(2,345.04)	72,240.10
Perry County Extension Service	019456	27,743.96					(4,245.48)	31,989.44
Stone County Extension Service	019466	23,042.01	4,372.62				(3,414.60)	30,829.23
Wayne County Extension Service	019477	75,294.36	3,719.19				(12,229.44)	91,242.99
FWRC - Forestry	080100	639,400.08	7,401.92	9,026.38	3,578.70			659,407.08
FWRC - Wildlife and Fisheries	080300	278,191.66	1,179.23	6,260.70	4,739.71			290,371.30
FWRC - Director	088800	99,891.65						99,891.65
CVM Population Medicine Dept Admin	183970	7,701.00	2,867.33	588.30	1,219.81			12,376.44
Crosby Arboretum	440501	136,080.15		11,846.33	8,844.61			156,771.09
Total		<u>13,458,885.29</u>	<u>608,343.61</u>	<u>322,235.62</u>	<u>133,402.40</u>	<u>12,708.63</u>	<u>(543,711.57)</u>	<u>15,079,287.12</u>
SUBTOTAL		<u>34,969,438.22</u>	<u>1,687,099.29</u>	<u>2,929,692.33</u>	<u>2,398,198.21</u>	<u>357,286.13</u>	<u>(2,929,513.29)</u>	<u>45,271,227.47</u>
Less Interdepartmental Activity				(42,250.74)				(42,250.74)
TOTAL PUBLIC SERVICE		<u>34,969,438.22</u>	<u>1,687,099.29</u>	<u>2,887,441.59</u>	<u>2,398,198.21</u>	<u>357,286.13</u>	<u>(2,929,513.29)</u>	<u>45,228,976.73</u>

MISSISSIPPI STATE UNIVERSITY
SCHEDULE III - GENERAL FUNDS EXPENDITURES AND TRANSFERS
FOR THE YEAR ENDED JUNE 30, 2006

ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
LIBRARIES:								
General Library	320100	1,541,571.39	22,737.67	558,938.27	98,128.01	3,801,099.56	325.03	6,022,149.87
Fringe Benefits Allocation Pool	461302	448,284.77						448,284.77
Total		<u>1,989,856.16</u>	<u>22,737.67</u>	<u>558,938.27</u>	<u>98,128.01</u>	<u>3,801,099.56</u>	<u>325.03</u>	<u>6,470,434.64</u>
MUSEUMS & GALLERIES:								
Cobb Institute	030400	1,611.36	394.93	1,884.90	1,499.98	1,409.22		6,800.39
Fringe Benefits Allocation Pool	461302	793.52						793.52
Total		<u>2,404.88</u>	<u>394.93</u>	<u>1,884.90</u>	<u>1,499.98</u>	<u>1,409.22</u>		<u>7,593.91</u>
AUDIO-VISUAL SERVICES:								
The Learning Center	050300	127,093.14	1,288.41	11,661.88	7,292.47	6,291.99		153,627.89
Fringe Benefits Allocation Pool	461302	38,093.62						38,093.62
Total		<u>165,186.76</u>	<u>1,288.41</u>	<u>11,661.88</u>	<u>7,292.47</u>	<u>6,291.99</u>		<u>191,721.51</u>
COMPUTING SUPPORT:								
Meridian Campus	313200				13.62			13.62
Meridian - Information Systems	313211	96,687.84	993.74	30,863.29	4,068.32	378.62		132,991.81
Meridian - Academic Suport	313216	26,695.30						26,695.30
Information Tech Infrastructure	330100	1,302,250.87	22,151.87	149,536.52	167,582.02	140,655.08		1,782,176.36
IT Equipment Maintenance	330102			739,480.22	145,951.48	207,732.03	(59,447.97)	1,152,611.70
Internet and Internet2	330104			368,156.07	20,000.00			388,156.07
Office of Information Tech Svcs	330200	418,775.02	2,689.76	37,055.76	1,175.91	9,850.97		469,547.42
Enterprise Information Systems	460100	1,892,261.06	27,647.61	128,873.02	13,533.33	78,048.00		2,140,363.02
IT Software Maintenance	460101			1,136,470.87				1,136,470.87
Fringe Benefits Allocation Pool	461302	971,867.84						971,867.84
Purchased Authority	461306						25,000.00	(25,000.00)
Total		<u>4,708,537.93</u>	<u>53,482.98</u>	<u>2,590,435.75</u>	<u>352,324.68</u>	<u>436,664.70</u>	<u>(34,447.97)</u>	<u>8,175,894.01</u>
ANCILLARY SUPPORT:								
Electron Microscopy	190800	138,840.90			804.00	4,274.99		143,919.89
Lab Animal Veterinarian	191300	106,622.43		4,622.86	743.99	4,956.45		116,945.73
University Academic Advising Center	300600	252,672.15		5,706.17	1,787.59			260,165.91

MISSISSIPPI STATE UNIVERSITY
SCHEDULE III - GENERAL FUNDS EXPENDITURES AND TRANSFERS
FOR THE YEAR ENDED JUNE 30, 2006

ORGANIZATION		PERSONAL	TRAVEL	CONTRACTUAL		CAPITAL	NET	TOTAL
		SERVICES		SERVICES	COMMODITIES	OUTLAY	TRANSFERS	
Athletic Academic Advising	300601	458,991.88		21,469.96	13,195.52	62,843.00	418,295.00	138,205.36
Meridian - Academic Advising Center	313213	82,720.08	1,166.98	227.32	1,678.55			85,792.93
Meridian - Academic Support	313216	26,238.48						26,238.48
Fringe Benefits Allocation Pool	461302	248,727.42						248,727.42
Total		1,314,813.34	1,166.98	32,026.31	18,209.65	72,074.44	418,295.00	1,019,995.72
ACADEMIC ADMINISTRATION:								
College of Ag & Life Sciences	018800	246,632.70	7,142.68	40,659.56	39,184.73	24,177.59	(21,083.33)	378,880.59
Dean of Architecture	028800	236,843.81		14,443.25				251,287.06
Dean of Arts & Sciences	038800	479,860.57	4,800.23	20,143.53	30,377.47	7,146.65	(8,600.00)	550,928.45
Society of Scholars	038801			77.00	909.15			986.15
Women's Studies	038804	7,500.06		4,784.00	2,874.97			15,159.03
A & S Newsletter	038805	6,509.25	2,193.10	4,785.92	14,495.56	128.88		28,112.71
A & S Ambassadors	038806		1,197.25	160.00	88.00			1,445.25
Dean of Business & Industry	048800	378,109.81	14,306.25	47,566.25	21,022.49	4,322.69	(750.00)	466,077.49
Business Academic Advising - Dean	048801	95,274.72						95,274.72
Business Computer Services - Dean	048802	22,580.40						22,580.40
Dean of Education	058800	352,402.20	12,473.49	28,670.35	13,843.22	14,301.46	(4,250.00)	425,940.72
Dean of Engineering	068800	780,744.54		6,154.50	2,244.08		(34,195.03)	823,338.15
FWRC - Director	088800			10,000.00	8,000.00			18,000.00
Colg of Forest Resources-Dean	088801	176,783.39		1,000.00				177,783.39
Office of Graduate Studies	098800	198,057.87		21,333.28	12,215.20	8,313.90	(1,760.00)	241,680.25
CVM Office of the Dean	185100	369,817.30	12,702.71	60,666.09	16,289.80	2,576.99	(5,000.00)	467,052.89
CVM OSP Administration	185210		3,467.34	11,662.88	15,064.95	4,025.46		34,220.63
CVM Administration-Admin Support	185410	948,889.29	8,649.20	107,160.78	15,894.33	30,452.51	(203,333.00)	1,314,379.11
Disaster Relief - Katrina	185416		5,603.57	769.65	(37,781.87)		(31,520.58)	111.93
Disaster Relief - Rita	185418			143,600.45	9,442.72			153,043.17
CVM Accounting Services	185420			31.02	900.56			931.58
CVM Ancillary Services	185430			47.34	1,854.60			1,901.94
CVM Storeroom	185435				4,191.13			4,191.13
CVM Computer Services	185440			18,496.54	13,013.81			31,510.35

MISSISSIPPI STATE UNIVERSITY
SCHEDULE III - GENERAL FUNDS EXPENDITURES AND TRANSFERS
FOR THE YEAR ENDED JUNE 30, 2006

ORGANIZATION		PERSONAL		CONTRACTUAL		CAPITAL	NET	TOTAL
		SERVICES	TRAVEL	SERVICES	COMMODITIES	OUTLAY	TRANSFERS	
CVM Admin Lapsed Salary	185999	5,964.94						5,964.94
Academic Dept Heads Exec Committee	300800			159.00	104.54			263.54
AOCE - Director	308800	456,576.19	5,778.93	109,388.10	28,114.48	29,780.80		629,638.50
Meridian Campus	313200	262,499.00	1,957.40	1,015.00	36.50			265,507.90
Meridian Division of Arts & Science	313202	86,811.83						86,811.83
Meridian Division of Business	313203	81,113.28						81,113.28
Meridian Division of Education	313204	69,524.89						69,524.89
MSU-Riley Center	313214	345,443.00	8,299.13	128,696.44	15,200.84	(954.40)		496,685.01
Meridian Library Services	313215	21,010.80	263.50	37,566.50	381.53	34,814.56	(7,848.44)	101,885.33
Meridian - Academic Suport	313216	133,923.70		21,751.44				155,675.14
General Library	320100	239,169.37						239,169.37
Faculty Senate	341700	22,379.59		4,728.01	2,492.33	3,573.00		33,172.93
Staff Council	341800	8,733.88		1,555.16	9,469.11			19,758.15
University Courses and Curricula	341900	3,137.50	160.00	2,509.89	3,873.52			9,680.91
General Academic Expense	390503		600.00	94,004.64	18,325.67		(9,248.39)	122,178.70
Faculty Enhancement	391300	76,597.72					(10,469.00)	87,066.72
Office of Diversity and Equity Prgm	391301	126,758.66	1,892.55	5,177.32	4,038.02	2,109.89		139,976.44
Plan of Compliance	391500	640.00						640.00
Developmental Programs	393300	21,679.60						21,679.60
SACS Self Study	440310			79.00	310.94			389.94
Distinguished Scholarship Programs	440315	24,599.94	8,574.82	9,458.47	3,300.63	2,460.79		48,394.65
Pathfinders	440316	43,742.94		4,990.16	2,075.80		500.00	50,308.90
MS State University Foundation	441300	11,362.43						11,362.43
Fringe Benefits Allocation Pool	461302	901,254.45						901,254.45
Purchased Authority	461306						291,141.91	(291,141.91)
Total		<u>7,242,929.62</u>	<u>100,062.15</u>	<u>963,291.52</u>	<u>271,848.81</u>	<u>167,230.77</u>	<u>(46,415.86)</u>	<u>8,791,778.73</u>
SUBTOTAL		15,423,728.69	179,133.12	4,158,238.63	749,303.60	4,484,770.68	337,756.20	24,657,418.52
Less Interdepartmental Activity				(9,415.55)				(9,415.55)
TOTAL ACADEMIC SUPPORT		<u>15,423,728.69</u>	<u>179,133.12</u>	<u>4,148,823.08</u>	<u>749,303.60</u>	<u>4,484,770.68</u>	<u>337,756.20</u>	<u>24,648,002.97</u>

MISSISSIPPI STATE UNIVERSITY
SCHEDULE III - GENERAL FUNDS EXPENDITURES AND TRANSFERS
FOR THE YEAR ENDED JUNE 30, 2006

ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
SOCIAL & CULTURAL DEVELOPMENT:								
Dean of Students	410100	181,437.01		5,243.62	4,616.26	2,443.05		193,739.94
Spirit Groups	410101	44,683.92	5,244.00	13,648.87	12,066.92			75,643.71
Student Support Services	410200	113,226.13	475.45	2,320.08	3,367.60	11,676.00	(14,755.82)	145,821.08
Commencement	411000	150.00						150.00
Student Life	411400	86,485.60	137.24	3,747.76	4,151.39			94,521.99
Sanderson Center	411505	810,752.23	7,727.34	56,860.24	106,687.07	28,836.57	(708,464.10)	1,719,327.55
Student Government	411600	41,062.92	200.00	14,345.99	10,900.50			66,509.41
Concerts & Lectures	411700	5,400.36	533.00	59,845.92	7,426.99			73,206.27
Student Annual	411800	13,582.02						13,582.02
Student Newspaper	411900	40,717.38						40,717.38
WMSV Campus Radio Station	412200	115,446.12		30,967.84	4,747.29	1,787.24		152,948.49
Fringe Benefits Allocation Pool	461302	510,710.28						510,710.28
Purchased Authority	461306						37,067.94	(37,067.94)
Office of University Relations	480700			(17.21)				(17.21)
Colvard Student Union	540100	401,259.67	2,997.89	15,798.15	14,994.77	2,577.00	1,280.01	436,347.47
Music Makers	540101	11,688.53	2,092.04	8,539.45	5,521.51	1,029.50		28,871.03
Student Union-Campus Activities Brd	540103	49,111.82	5,198.46	21,582.97	14,145.76	349.95		90,388.96
SHC - Health Education	560109	6,208.12						6,208.12
Total		<u>2,431,922.11</u>	<u>24,605.42</u>	<u>232,883.68</u>	<u>188,626.06</u>	<u>48,699.31</u>	<u>(684,871.97)</u>	<u>3,611,608.55</u>
STADIUM EXPANSION								
Athletics	890100						(148,188.00)	148,188.00
PARKING								
E & G Parking Support	440702						(33,491.00)	33,491.00
COUNSELING & CAREER GUIDANCE:								
Career Center	300100	625,405.66	24,908.77	34,194.19	20,189.26	14,050.40		718,748.28
Student Counseling Services	410400	246,771.55	4,904.44	33,624.96	17,113.68	4,952.58	140,003.00	167,364.21
Educational Testing Service Site	410401	38,751.80		3,313.15	699.54		16,000.00	26,764.49

MISSISSIPPI STATE UNIVERSITY
SCHEDULE III - GENERAL FUNDS EXPENDITURES AND TRANSFERS
FOR THE YEAR ENDED JUNE 30, 2006

ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
Counseling Center Search	410402		30.13	7,630.48	1,691.88			9,352.49
Holmes Cultural Diversity Center	411300	161,934.88	3,296.39	11,143.64	8,324.46	2,032.87		186,732.24
International Services Office	412400	84,758.73						84,758.73
Fringe Benefits Allocation Pool	461302	328,367.55						328,367.55
Purchased Authority	461306						20,511.93	(20,511.93)
Total		<u>1,485,990.17</u>	<u>33,139.73</u>	<u>89,906.42</u>	<u>48,018.82</u>	<u>21,035.85</u>	<u>176,514.93</u>	<u>1,501,576.06</u>
FINANCIAL AID ADMINISTRATION:								
Financial Aid	410600	768,954.36	16,136.33	85,092.20	20,190.69	5,168.38		895,541.96
Fringe Benefits Allocation Pool	461302	230,801.12						230,801.12
Purchased Authority	461306						7,558.84	(7,558.84)
Total		<u>999,755.48</u>	<u>16,136.33</u>	<u>85,092.20</u>	<u>20,190.69</u>	<u>5,168.38</u>	<u>7,558.84</u>	<u>1,118,784.24</u>
STUDENT ADMISSIONS & RECORDS:								
Meridian - Student Services	313208	94,321.20	4,471.31	5,388.66	9,748.76			113,929.93
Meridian - Academic Support	313216	32,167.30						32,167.30
Registrars Office	410800	729,511.76	4,825.03	26,140.67	7,753.09	16,338.00		784,568.55
Student Transcripts	410900			25,210.35	13,787.13	35,956.00		74,953.48
Commencement	411000	2,600.00		56,133.06	17,171.29	20,474.64		96,378.99
Master Schedule and Mail Operations	411100	31,941.48		8,835.98	2,511.85	3,613.60		46,902.91
Office of Admissions & Scholarships	411200	922,648.95	52,470.67	215,292.05	146,184.35	7,076.00	3,000.00	1,340,672.02
Fringe Benefits Allocation Pool	461302	534,124.40						534,124.40
Purchased Authority	461306						339.31	(339.31)
Total		<u>2,347,315.09</u>	<u>61,767.01</u>	<u>337,000.77</u>	<u>197,156.47</u>	<u>83,458.24</u>	<u>3,339.31</u>	<u>3,023,358.27</u>
STUDENT HEALTH								
Financial Aid	410600				(711.54)			(711.54)
SUBTOTAL		<u>7,264,982.85</u>	<u>135,648.49</u>	<u>744,883.07</u>	<u>453,280.50</u>	<u>158,361.78</u>	<u>(679,137.89)</u>	<u>9,436,294.58</u>
Less Interdepartmental Activity				(58,970.35)				(58,970.35)
TOTAL STUDENT SERVICES		<u>7,264,982.85</u>	<u>135,648.49</u>	<u>685,912.72</u>	<u>453,280.50</u>	<u>158,361.78</u>	<u>(679,137.89)</u>	<u>9,377,324.23</u>

MISSISSIPPI STATE UNIVERSITY
SCHEDULE III - GENERAL FUNDS EXPENDITURES AND TRANSFERS
FOR THE YEAR ENDED JUNE 30, 2006

ORGANIZATION	PERSONAL	TRAVEL	CONTRACTUAL	COMMODITIES	CAPITAL	NET	TOTAL
	SERVICES		SERVICES		OUTLAY	TRANSFERS	
EXECUTIVE MANAGEMENT:							
CVM - University Support	185650		17,161.95			(294,241.92)	311,403.87
Electron Microscopy	190800	17,582.13					17,582.13
President	440100	639,959.65	78,713.43	25,279.25	13,943.59		757,895.92
Pres Emer/Dir of Grisham Library	440200		(23.10)				(23.10)
Office of the Provost	440300	661,293.98	14,264.71	16,993.27	1,752.00		713,896.87
Vice President for External Affairs	440400	292,714.17	3,342.61	49,827.21	5,445.25	353.44	(26,346.44)
V P for Ag, Forestry & Vet-Med	440500			682.72			682.72
Vice President for Finance & Admin	440700	373,894.50	5,727.47	36,585.96	13,933.83	(705.00)	430,846.76
Office of Budget and Finance	440701	37,283.91		291.39			37,575.30
Vice President for Student Affairs	441100	412,245.79	13,551.15	12,049.85	27,850.11	6,064.15	325,818.00
MS State University Foundation	441300	194,303.84		30,940.00			225,243.84
Fringe Benefits Allocation Pool	461302	537,608.24					537,608.24
Purchased Authority	461306					690,272.65	(690,272.65)
Interdepartmental Obligations	461310					(592,833.41)	592,833.41
Total	3,166,886.21	36,885.94	242,539.96	92,784.07	22,113.18	101,963.88	3,459,245.48
FISCAL OPERATIONS:							
Office of the Controller/Treasurer	450200	1,573,523.46	728.34	121,433.58	50,532.39	27,922.17	1,774,139.94
Sponsored Program Accounting	450201	263,638.09		6,646.24	4,565.63		274,849.96
Controller - Payroll	450202			2,370.78			2,370.78
Office of Internal Audit	450400	198,356.62	3,929.62	4,215.70	3,267.36	719.95	210,489.25
E & G EBC	450600			18,906.44		(423,059.54)	441,965.98
Bad Debt Expense	450900			366,690.05			366,690.05
Special Projects	461300			35,163.60			35,163.60
Fringe Benefits Allocation Pool	461302	610,776.86					610,776.86
Total	2,646,295.03	4,657.96	555,426.39	58,365.38	28,642.12	(423,059.54)	3,716,446.42
GENERAL ADMINISTRATIVE SERVICES:							
Sociology, Anthropology & Social Wk	038900	555.56					555.56
President's Comm on Status of Women	440101	1,305.35	88.64	100.00	1,190.00		2,683.99

MISSISSIPPI STATE UNIVERSITY
SCHEDULE III - GENERAL FUNDS EXPENDITURES AND TRANSFERS
FOR THE YEAR ENDED JUNE 30, 2006

ORGANIZATION		PERSONAL	CONTRACTUAL			CAPITAL	NET	TOTAL
		SERVICES	TRAVEL	SERVICES	COMMODITIES	OUTLAY	TRANSFERS	
Presidential Search	440103		996.00	219,957.48	3,700.54			224,654.02
Facility Security	440906	34,515.98	1,848.58	1,505.25	421.26			38,291.07
Assessment & Testing Services	441101	82,079.15	2,157.30	1,385.00	188.18	3,168.00	89,278.00	(300.37)
User Services	460200	1,545,499.41	6,143.82	50,504.29	50,159.23	70,301.31		1,722,608.06
Human Resources Management	460300	906,811.89	10,152.00	58,283.15	33,955.98	459.00		1,009,662.02
Sponsored Program Administration	460500	(400.00)						(400.00)
University Publications	460700			3,309.00	39,988.72	5,750.00		49,047.72
Office of Institutional Research	461100	389,741.10	4,478.11	85,067.47	28,032.55	13,448.46	(51.21)	520,818.90
Special Projects	461300			11,028.18				11,028.18
Fringe Benefits Allocation Pool	461302	1,072,255.54						1,072,255.54
Purchased Authority	461306						292,608.15	(292,608.15)
General Counsel	461400	353,525.52	5,889.76	11,014.66	11,271.16	8,539.00		390,240.10
Audit Fees	461600			73,262.44	67.15			73,329.59
Legal Fees	461700		364.90	86,964.66				87,329.56
Insurance Fees	461800			169,202.87				169,202.87
University Governmental Relations	480800	142,410.86	7,227.07	2,056.82	3,102.34			154,797.09
Regulatory Compliance	493000	263,298.70	10,460.02	28,255.50	23,496.81	4,512.82		330,023.85
Total		4,791,599.06	49,806.20	801,896.77	195,573.92	106,178.59	381,834.94	5,563,219.60
LOGISTICAL SERVICES:								
Meridian - Security Operations	313212	84,929.35		1,195.00	1,091.79			87,216.14
Meridian - Academic Support	313216	24,788.19						24,788.19
Prior Year Allocations	390800						(249,583.22)	249,583.22
Fringe Benefits Allocation Pool	461302	362,132.64						362,132.64
Purchased Authority	461306						32.33	(32.33)
Procurement & Contracts	470100	546,638.24	1,481.00	27,689.16	9,791.81			585,600.21
Accounts Payable	470200	281,251.58	13.10	7,989.05	5,536.02	5,784.26		300,574.01
Receiving & Property Control	470300	268,921.17	2,064.54	21,261.03	7,336.60	2,008.00	(4,311.00)	305,902.34
Police	470900			10.42				10.42
Institutional Services	471700		12,331.96	196,805.40	265.32			209,402.68

MISSISSIPPI STATE UNIVERSITY
SCHEDULE III - GENERAL FUNDS EXPENDITURES AND TRANSFERS
FOR THE YEAR ENDED JUNE 30, 2006

ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
University Mail Services	700501						(260,870.00)	260,870.00
MSU Flight Department	751500						(535,038.96)	535,038.96
Total		<u>1,568,661.17</u>	<u>15,890.60</u>	<u>254,950.06</u>	<u>24,021.54</u>	<u>7,792.26</u>	<u>(1,049,770.85)</u>	<u>2,921,086.48</u>
COMMUNITY RELATIONS:								
Meridian - Public Information	313210	47,100.00	641.03	69,237.13	2,308.48			119,286.64
Meridian - Academic Suport	313216	13,221.79						13,221.79
Fringe Benefits Allocation Pool	461302	188,281.34						188,281.34
Purchased Authority	461306						500.00	(500.00)
Alumni Activities	480100	128,898.49						128,898.49
Official Functions	480300		4,318.41	30,626.73	118,492.63			153,437.77
Office of University Relations	480700	580,523.83	5,379.95	23,864.48	35,420.48	26,937.55	40.00	672,086.29
University Marketing	480701			113,962.85	5,917.92			119,880.77
Total		<u>958,025.45</u>	<u>10,339.39</u>	<u>237,691.19</u>	<u>162,139.51</u>	<u>26,937.55</u>	<u>540.00</u>	<u>1,394,593.09</u>
SUBTOTAL		<u>13,131,466.92</u>	<u>117,580.09</u>	<u>2,092,504.37</u>	<u>532,884.42</u>	<u>191,663.70</u>	<u>(988,491.57)</u>	<u>17,054,591.07</u>
Less Interdepartmental Activity				(113.00)				(113.00)
TOTAL INSTITUTIONAL SUPPORT		<u>13,131,466.92</u>	<u>117,580.09</u>	<u>2,092,391.37</u>	<u>532,884.42</u>	<u>191,663.70</u>	<u>(988,491.57)</u>	<u>17,054,478.07</u>
PHYSICAL PLANT OPERATION:								
CVM Facilities - General	185910	668,741.10	730.02	299,002.05	113,095.38	18,058.00		1,099,626.55
CVM Utilities - CVM	185920			83,871.88				83,871.88
CVM Utilities - Division	185930			948,310.22				948,310.22
CVM Custodial Services	185940	323,217.39		580.85	41,184.61	2,723.00		367,705.85
Meridian Operation & Maintenance	313100	94,120.17		141,892.72	21,963.47	1,697.00		259,673.36
Meridian - Academic Suport	313216	33,820.27						33,820.27
Fringe Benefits Allocation Pool	461302	1,618,583.87						1,618,583.87
Purchased Authority	461306						745,558.63	(745,558.63)
Police	470900	936,894.66	3,516.45	65,982.41	59,690.11	52,650.92	(163,887.02)	1,282,621.57
Police - Special Events	470901	72,069.46						72,069.46
Facilities Management Admin	490101	428,909.00	2,166.72	323,155.92	15,153.37	138.49	(100,000.00)	869,523.50
Campus Planning	490103	243,275.92	2,227.30	13,487.86	314.61	99.88		259,405.57

MISSISSIPPI STATE UNIVERSITY
SCHEDULE III - GENERAL FUNDS EXPENDITURES AND TRANSFERS
FOR THE YEAR ENDED JUNE 30, 2006

ORGANIZATION		PERSONAL	TRAVEL	CONTRACTUAL		CAPITAL	NET	TOTAL
		SERVICES		SERVICES	COMMODITIES	OUTLAY	TRANSFERS	
Maintenance - Streets	490111	44,633.20		185,620.77				230,253.97
Building Repairs/Minor Alterations	490123	81,735.22		1,738,530.75	(170.97)		(439,981.30)	2,260,076.30
Utilities Production & Dist Systems	490126	136,266.95		1,408,724.45			(87,514.97)	1,632,506.37
Utilities	490127			10,669,848.11			(1,130,125.33)	11,799,973.44
Fire Protection	490129			280,091.00				280,091.00
Garbage & Trash Disposal	490132			219,602.33	183.00			219,785.33
Custodial Services	490400	2,036,948.69		111,014.56	276,985.96	25,942.22		2,450,891.43
Custodial Services Administration	490401	113,758.79		275.00	489.39			114,523.18
Support Services	490505	348,612.65		59,884.00	28,288.97	1,500.00	(11,333.00)	449,618.62
Multipurpose Building	490539	233,117.45	2,987.10	94,548.91	60,195.96	6,038.00		396,887.42
Reserve for O & M Contingency	490700			127,546.97	6,292.50			133,839.47
MSU Laundry	550100	72,870.97	276.64	45,819.50	37,423.61	8,056.06	(67,814.19)	232,260.97
Physical Plant - Work in Progress	740201						(2,000.00)	2,000.00
Campus Landscape	751400	287,985.19	904.03	1,223,428.52	15,125.69			1,527,443.43
Campus Landscape - Administration	751401	123,741.24				499.94		124,241.18
Campus Landscape - Work-in-Process	751402			3,807.50				3,807.50
Total		7,899,302.19	12,808.26	18,045,026.28	676,215.66	117,403.51	(1,257,097.18)	28,007,853.08
Less Interdepartmental Activity				(1,336,155.29)				(1,336,155.29)
TOTAL PHYSICAL PLANT OPERATIONS		7,899,302.19	12,808.26	16,708,870.99	676,215.66	117,403.51	(1,257,097.18)	26,671,697.79
SCHOLARSHIPS:								
Financial Aid - General Scholarship	410601			4,283,313.22			(200,850.00)	4,484,163.22
REMISSIONS & FEE WAIVERS:								
Continuing Ed/Video Media	302505			1,517.50				1,517.50
Off Campus Scholarships	313600						(46,060.00)	46,060.00
Off Campus Waiver - Staff Developmt	313706			4,031.71				4,031.71
Off Campus Waiver - Fac/Staff Child	313712			9,026.96				9,026.96
Off Campus Waiver - Senior Citizens	313713			1,896.00				1,896.00
Fee Waivers - Band	413002			143,734.50				143,734.50
Fee Waivers - Regional	413004			109,282.46				109,282.46
Fee Waivers - Children of Alumni	413005			270,537.30				270,537.30
Fee Waivers - Staff Development	413006	1,061,188.73						1,061,188.73

MISSISSIPPI STATE UNIVERSITY
SCHEDULE III - GENERAL FUNDS EXPENDITURES AND TRANSFERS
FOR THE YEAR ENDED JUNE 30, 2006

ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
Fee Waivers - Miscellaneous	413007			352,465.69				352,465.69
Fee Waivers - High ACT	413011			3,915,467.59				3,915,467.59
Fee Waivers - Child of Faculty/Staf	413012	783,395.64						783,395.64
Fee Waivers - Senior Citizens	413013			8,147.03				8,147.03
Fee Waivers - MUW Exchange	413014			6,622.69				6,622.69
MSU Special Scholars	413015			199,996.72				199,996.72
MSU Special Scholars Operating	413016		4,000.28	9,385.08	12,897.93	12,516.00	59,867.70	(21,068.41)
Fee Waivers - Comm/Junior College	413021			216,892.86				216,892.86
Fee Waivers - Common Market	413022			725,093.99				725,093.99
ACA Affairs Program Waivers	413028			(757.50)				(757.50)
Total		<u>1,844,584.37</u>	<u>4,000.28</u>	<u>5,973,340.58</u>	<u>12,897.93</u>	<u>12,516.00</u>	<u>13,807.70</u>	<u>7,833,531.46</u>
STUDENT FINANCIAL AID-MATCHING:								
Financial Aid - Matching	410602						(60,263.23)	60,263.23
TOTAL SCHOLARSHIPS & FELLOWSHIPS		<u>1,844,584.37</u>	<u>4,000.28</u>	<u>10,256,653.80</u>	<u>12,897.93</u>	<u>12,516.00</u>	<u>(247,305.53)</u>	<u>12,377,957.91</u>
AUXILIARY ENTERPRISES -FACULTY								
Purchased Authority	461306						410,000.00	(410,000.00)
INTERCOLLEGIATE ATHLETICS								
Registrars Office	410800		698.75					698.75
TOTAL AUX. ENTERPRISES			<u>698.75</u>				<u>410,000.00</u>	<u>(409,301.25)</u>
MS STATE CHEMICAL LAB:								
Mississippi State Chemical Lab	190700	1,368,605.59	14,395.09	98,669.25	116,730.18	35,764.18		1,634,164.29
Less Interdepartmental Activity				(34,572.00)				(34,572.00)
TOTAL MS STATE CHEMICAL LAB		<u>1,368,605.59</u>	<u>14,395.09</u>	<u>64,097.25</u>	<u>116,730.18</u>	<u>35,764.18</u>		<u>1,599,592.29</u>

MISSISSIPPI STATE UNIVERSITY
SCHEDULE III - GENERAL FUNDS EXPENDITURES AND TRANSFERS
FOR THE YEAR ENDED JUNE 30, 2006

ORGANIZATION	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
UNIVERSITY FUNDS							
Purchased Authority	461306					33,829.00	(33,829.00)
RENEWALS & REPLACEMENT							
Meridian Campus	313200					12,000.00	(12,000.00)
TOTAL PLANT FUNDS						45,829.00	(45,829.00)
Subtotal	189,059,284.58	3,104,383.57	46,125,128.18	9,014,715.73	7,417,929.64	(10,171,955.38)	264,893,397.08
Net Transfers In Due to Assessments						3,138,665.50	(3,138,665.50)
Accrued Leave	733,676.70						733,676.70
PERS Credit	(1,018,439.74)						(1,018,439.74)
Utility Billing			789,527.15				789,527.15
Other Deductions	289.70		270,022.20				270,311.90
Grand Total	<u>188,774,811.24</u>	<u>3,104,383.57</u>	<u>47,184,677.53</u>	<u>9,014,715.73</u>	<u>7,417,929.64</u>	<u>(7,033,289.88)</u>	<u>262,529,807.59</u>