

MISSISSIPPI STATE UNIVERSITY
SCHEDULE II- CURRENT FUNDS EXPENDITURES (ON AND OFF-CAMPUS)
FOR THE YEAR ENDED JUNE 30, 2003

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL		CONTRACTUAL		MERCHANDISE FOR RESALE	CAPITAL OUTLAY	
	GENERAL	AUXILIARY	DESIGNATED			SERVICES	TRAVEL	SERVICES	COMMODITIES		OTHER	EQUIPMENT
GENERAL ACADEMIC:												
Ag & Bio Engineering	010300	253,639.87		7,276.41	15,035.52	275,951.80	247,429.67	2,864.86	14,111.17		9,388.10	2,158.00
Agricultural Economics	010500	260,227.12				260,227.12	245,562.79	5,380.25	4,367.31		4,916.77	
Agricultural Ed & Experimental	010700	296,949.10		(4,154.21)	2,544.82	295,339.71	258,764.65	4,717.36	10,157.78	8,880.18	4,270.15	8,549.59
Plant and Soil Sciences	011100	562,851.36		7,626.10		570,477.46	539,450.02	3,623.76	12,753.94		14,649.74	
Animal & Dairy Science	011300	333,763.32		8,972.60	8,385.33	351,121.25	315,914.46	14,785.48	10,579.97		9,402.34	439.00
Biochemistry & Molecular Biol	011500	109,192.73		5,417.48		114,610.21	109,756.23		644.88		209.10	4,000.00
Entomology and Plant Patholog	011900	312,147.04			1,188.04	313,335.08	309,128.01	1,584.83	764.54		1,857.70	
Food Science & Technology	012000	222,957.75				222,957.75	210,225.45	3,403.13	5,813.48		3,515.69	
Human Sciences	012100	634,357.78		77,828.81	2,190.30	714,376.89	606,644.54	30,118.96	34,988.40		14,752.92	27,872.07
Landscape Architecture	012600	573,031.02		43,613.65	3,649.01	620,293.68	508,213.80	34,578.22	24,034.39		14,869.82	38,597.45
Poultry Science	013100	247,081.81				247,081.81	240,700.57	186.09	663.28		2,997.87	2,534.00
Operations	016300				(650.00)	(650.00)					(650.00)	
Foundation Herds	016600					0.00			629.00		(629.00)	
Architecture	020100	769,076.07		52,223.46	205,676.97	1,026,976.50	776,854.75	58,332.84	138,776.57		22,121.59	30,890.75
Dean of Architecture	028800				(176.95)	(176.95)					(176.95)	
Aerospace Studies (Air ROTC)	030100	55,071.59		1,736.00	23,723.91	80,531.50	49,103.50	231.68	7,616.94		23,081.38	498.00
Cobb Institute	030400				6,538.22	6,538.22	4,067.62				(239.51)	2,710.11
Art Department	030500	965,604.84		28,111.84	3,682.00	997,398.68	838,878.68	11,233.99	60,192.81		35,278.18	51,815.02
Biological Sciences	031100	1,033,000.28		22,545.78	19,256.88	1,074,802.94	922,419.03	5,668.01	63,617.72		71,198.31	11,899.87
Chemistry	031900	742,013.14		276.00	12,458.79	754,747.93	656,099.72	5,164.45	43,230.28		30,414.85	19,838.63
Teaching Labs	031901	24,504.77				24,504.77			4,304.00		20,200.77	
Communication	032700	892,058.57		13,290.99	10,857.93	916,207.49	830,356.84	6,932.27	28,981.49		17,872.23	32,064.66
Communications - Theatre	032702	4,311.29				4,311.29			447.09		3,864.20	
English	033900	1,176,539.50		318.01		1,176,857.51	1,129,711.18	10,443.64	23,848.69		11,063.05	1,790.95
Foreign Languages	034300	630,023.06		7,275.24	7,351.65	644,649.95	610,111.55	11,657.37	11,717.60		5,885.06	5,278.37
Geosciences	034900	991,362.44		18.19	30,382.96	1,021,763.59	848,360.28	56,817.10	40,502.70		61,070.34	15,013.17
Geosci - Broadcast Meteorology	034901	1,034,333.74				1,034,333.74	403,749.11	100,437.83	233,301.64		79,637.49	217,207.67
History	035300	827,274.27		2,258.04	231,769.31	1,061,301.62	923,402.27	20,989.07	72,208.82		21,518.39	23,183.07
Inst For The Humanities	035400			25.00		25.00			25.00			
Mathematics & Statistics	036900	1,276,082.54		6,634.09	27,113.94	1,309,830.57	1,227,691.38	19,959.84	34,684.70		16,019.14	11,475.51
Mathematics & Stats-Start-up Fi	036901	2,590.60				2,590.60						2,590.60
Military Science (Army ROTC)	037300	36,050.06			535.13	36,585.19	22,568.88		7,305.40		6,175.91	535.00
Philosophy & Religion	038100	325,920.74		1,905.36		327,826.10	314,311.06	2,525.44	4,174.04		2,012.62	4,802.94
Stennis Institute	038200				12.49	12.49					12.49	
Physics & Astronomy	038400	646,852.41		1,533.92	197,104.06	845,490.39	727,798.25	19,589.95	59,412.62		19,382.52	19,307.05
Political Science	038500	504,431.05		40,023.39	46,117.57	590,572.01	528,194.77	20,806.44	24,019.70		16,606.10	945.00
Psychology	038600	679,160.93		3,891.20		683,052.13	648,230.95	8,653.19	16,157.21		6,803.62	3,207.16
Dean of Arts & Sciences	038800	5,998.08				5,998.08	5,998.08					
Women's Studies	038804	625.23				625.23	600.00				25.23	
Sociology, Anthropology & Soc	038900	1,033,092.02		7,100.08	53,658.18	1,093,850.28	948,813.65	20,898.87	77,616.92		25,653.07	20,867.77
Social Work	038901	18,061.58			(184.32)	17,877.26		5,143.36	8,047.65		1,905.42	2,780.83
Finance & Economics	040900	1,134,462.92		2,292.37	30,294.47	1,167,049.76	1,119,490.99	9,739.73	22,218.90		15,600.14	
Graduate Studies in Business	041000	635,540.04		(86,852.58)		548,687.46	611,749.10	6,094.58	(73,475.46)		4,319.24	
Management & Information Sys	041300	1,403,356.15			3,563.77	1,406,919.92	1,369,096.20	8,529.13	23,644.83		5,649.76	
Marketing/Quant Analysis/Bus I	041500	918,162.58		2,457.40	12,643.54	933,263.52	886,889.61	18,017.40	19,920.11		5,742.41	2,693.99
Professional Golf Management	041600	58,349.13				58,349.13	42,072.12	5,792.29	7,490.92		2,993.80	
International Business Academi	041800	81,317.99		297,538.59		378,856.58	79,996.56	248,551.14	48,551.29		1,757.59	
Division of Business Research	042000				8,796.00	8,796.00			2,469.79		310.00	6,016.21
The Learning Center	050300	38,785.32				38,785.32	38,785.32					
Educational Leadership	051100	186,551.83		1,854.96	23,881.67	212,288.46	171,301.38	7,636.34	21,332.65		12,018.09	
Curriculum & Instruction	051300	1,076,176.13		14,591.59	3,215,995.56	4,306,763.28	2,552,716.08	89,881.67	1,389,660.18		101,646.83	172,858.52
Hlth, Physical Ed. Rec & Sport	051700	649,187.82		43,697.31		692,885.13	673,403.20	3,938.12	442.48		12,934.18	2,167.15
Technology & Education	052300	630,233.47		355.90		630,589.37	524,852.56	8,713.27	44,140.85		34,627.73	18,254.96

MISSISSIPPI STATE UNIVERSITY
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FOR THE YEAR ENDED JUNE 30, 2003

ORGANIZATION		UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL		CONTRACTUAL		MERCHANDISE FOR RESALE	CAPITAL OUTLAY	
		GENERAL	AUXILIARY	DESIGNATED			SERVICES	TRAVEL	SERVICES	COMMODITIES		OTHER	EQUIPMENT
Music Education	052700	567,339.82		11,150.04	10,514.32	589,004.18	516,577.65	20,235.09	27,850.91	14,173.19			10,167.34
Band	052900	274,757.19		55,580.31		330,337.50	87,152.16	5,305.89	145,223.79	62,135.53			30,520.13
Band & Cheerleaders	052901	56,463.25				56,463.25		56,463.25					
Choir	053100	62,096.77			20,529.24	82,626.01	62,676.97	5,179.04	9,482.87	5,287.13			
RRTC on Blindness and Low V	053700			10,450.32	104,095.48	114,545.80	19,528.93	7,309.71	77,474.42	8,292.60	640.00		1,300.14
Off of Clin/Field-based Instructi	053900	183,680.20		3,238.55	4,763.74	191,682.49	96,600.54	24,866.89	53,367.86	13,027.20			3,820.00
Counselor Education & Ed Psyc	054100	927,779.12		25,154.39	113,789.76	1,066,723.27	880,875.70	10,583.90	104,985.32	37,008.08			33,270.27
Dean of Education	058800	4,500.00			4,114.37	8,614.37	4,500.00	1,189.01	2,455.50	469.86			
Aerospace Engineering	060100	815,488.19	(2,363.78)		69,115.81	882,240.22	749,556.16	24,778.93	62,776.84	34,838.37			10,289.92
Chemical Engineering	060300	542,164.85		18,101.40	191,957.08	752,223.33	572,699.69	35,022.25	33,798.77	50,739.84			59,962.78
Civil Engineering	060500	545,935.02		42,223.58	74,934.60	663,093.20	549,732.94	17,689.05	46,841.31	42,993.12			5,836.78
Electrical and Computer Engine	060700	1,570,524.08		2,109.53	82,626.30	1,655,259.91	1,591,142.26	1,327.79	57,082.22	14,298.29			(8,590.65)
Industrial Engineering	061300	795,273.35		292.74	(1,494.26)	794,071.83	720,266.50	5,371.00	35,905.18	22,425.32			10,103.83
Mechanical Engineering	061700	804,662.58		5,029.02	42,210.85	851,902.45	742,553.31	29,486.75	28,122.98	25,406.23			26,333.18
Diagnostic Instrument/Analytic	061800				831.37	831.37	758.92		36.27	36.18			
Computer Science	062900	930,158.97		3,043.25	4,455.61	937,657.83	812,820.67	6,882.48	57,546.17	16,512.91			43,895.60
Dean of Engineering	068800	265.16			280,300.71	280,565.87	192,863.31	20,744.09	22,173.12	44,785.35			
Forestry Department	080100	728,147.59			1,840.32	729,987.91	666,340.75	19,594.25	9,688.91	7,964.00			26,400.00
Wildlife & Fisheries	080300	385,726.70				385,726.70	364,558.70	602.45	229.74	11,066.68			9,269.13
FWRC - Forest Products	080500	211,984.01				211,984.01	209,668.39	614.03	277.50	1,424.09			
Graduate Assistantships	090300	1,339,635.86				1,339,635.86	1,339,635.86						
CVM Research Administration	182010	55,703.54				55,703.54	55,703.54						
MSU/Science & Technology Re	190100				204,281.46	204,281.46			204,281.46				
Social Science Research	190300				202,073.89	202,073.89	133,463.37	213.93	58,447.03	5,428.14			4,521.42
Mississippi State Chemical Lab	190700				1,499.00	1,499.00				1,499.00			
Ctr for Science, Mathematics, &	192200				584,789.35	584,789.35	122,576.41	15,006.98	398,097.41	40,605.30			8,503.25
School of Accountancy	230100	551,609.91		1,447.43	51,789.90	604,847.24	584,244.85	1,448.63	10,906.25	8,210.79	36.72		
University Television Center	300200	286,684.46				286,684.46	286,684.46						
Professional Training & Develo	302500				19,646.88	19,646.88			19,576.88	70.00			
Meridian Campus	313200	387,513.89				387,513.89	387,513.89						
Meridian Division of Arts & Sci	313202	292,660.54			217.64	292,878.18	292,660.54	117.64	100.00				
Meridian Division of Business	313203	362,850.30				362,850.30	362,850.30						
Meridian Division of Education	313204	454,433.90				454,433.90	454,433.90						
Meridian Social Work Program	313207				32,869.68	32,869.68	98.29	693.20	29,083.77	423.35			2,571.07
General Library	320100	609,429.00			3,331.84	612,760.84	609,429.00					3,331.84	
Affirmative Action	391300	429,779.53				429,779.53	429,779.53						
Plan of Compliance	391500	40,435.28				40,435.28	40,435.28						
Developmental Programs	393300	67,965.57				67,965.57	66,029.97		1,545.61	389.99			
Honors Program	393400	158,943.37				158,943.37	131,281.39	8,408.31	9,730.85	9,522.82			
Distinguished External Scholars	393500	26,091.49			2,000.00	28,091.49	6,022.08	6,296.95	3,870.02	7,287.20			4,615.24
Admissions	410700	59.20				59.20	59.20						
College Work Study	414001				1,284.11	1,284.11	1,284.11						
Office of the Provost	440300				30,554.79	30,554.79	23,616.63		6,938.16				
IT Enhancements	440312	499,895.19				499,895.19							499,895.19
Fringe Benefits Allocation Pool	461302	8,104,826.61				8,104,826.61	8,104,826.61						
Student Apts - Aiken Village M	520147		28.08			28.08			28.08				
Student Apts - Aiken Vill Prescl	520148		26,739.16			26,739.16	26,739.16						
Student Housing - Other	520190		47,708.24			47,708.24			47,708.24				
Student Housing - Maintenance	520192		77.34			77.34				77.34			
Student Housing - Administratic	520193		35.43			35.43				35.43			
MSU Laundry	550100		173.38			173.38				173.38			
MoneyMate	700308		16.30			16.30				16.30			
Total		47,367,825.57	74,777.93	787,139.75	6,342,320.59	54,572,063.84	46,379,706.78	1,219,053.44	4,151,740.20	1,265,757.02	4,946.87	3,331.84	1,547,527.69

MISSISSIPPI STATE UNIVERSITY
SCHEDULE II- CURRENT FUNDS EXPENDITURES (ON AND OFF-CAMPUS)
FOR THE YEAR ENDED JUNE 30, 2003

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY												
	GENERAL	AUXILIARY	DESIGNATED								OTHER	EQUIPMENT											
OCCUPATIONAL & VOCATIONAL:																							
Electrical Engineering 060700				2,061.62	2,061.62		1,681.62	380.00															
Cooperative Education 300100	675,763.86		67,060.54		742,824.40	602,438.12	16,503.43	66,268.54	46,599.31			11,015.00											
Fringe Benefits Allocation Pool 461302	151,097.30				151,097.30	151,097.30																	
Telecom Overhead 700310		7.06			7.06				7.06														
Total	826,861.16	7.06	67,060.54	2,061.62	895,990.38	753,535.42	18,185.05	66,648.54	46,606.37	0.00	0.00	11,015.00											
SPECIAL SESSIONS:																							
Summer School 300300	3,151,855.42				3,151,855.42	3,131,462.07		20,393.35															
Fringe Benefits Allocation Pool 461302	539,806.13				539,806.13	539,806.13																	
Total	3,691,661.55	0.00	0.00	0.00	3,691,661.55	3,671,268.20	0.00	20,393.35	0.00	0.00	0.00	0.00											
COMMUNITY EDUCATION - CREDIT:																							
Off Campus Credit 300400	156,559.10		38,094.59	219,240.46	413,894.15	333,983.40	13,813.86	61,296.31	4,800.58														
CE - Independent Study - Credit 300500	371,324.21				371,324.21	303,842.07	158.04	35,043.80	32,280.30														
Meridian Campus 313200	471,345.27		1,990.19	(18,000.05)	455,335.41	135,766.11	25,608.52	206,272.15	30,711.43			56,977.20											
University Svcs Division (Merid 313201	3,240.24				3,240.24			2,052.00	1,188.24														
Meridian Division of Arts & Sci 313202	42,502.98				42,502.98	20,732.19	6,931.43	7,286.01	7,553.35														
Meridian Division of Business 313203	62,717.11				62,717.11	42,224.11	4,113.77	8,789.01	7,590.22														
Meridian Division of Education 313204	117,901.36		1,514.80		119,416.16	51,575.37	17,757.68	26,202.87	21,191.90			2,688.34											
Meridian - Recruiting/Marketing 313209	16,386.37				16,386.37	16,386.37																	
Meridian - Public Information 313210	66.44				66.44	66.44																	
Vicksburg Graduate Center 313400	78,264.34				78,264.34	40,933.36	117.99	37,171.11	41.88														
Off Campus Remissions & Fee 313700	42,065.15				42,065.15			42,065.15															
General Library 320100	133.90				133.90	133.90																	
College Work Study 414001				368.42	368.42	368.42																	
Fringe Benefits Allocation Pool 461302	0.91				0.91	0.91																	
Total	1,362,507.38	0.00	41,599.58	201,608.83	1,605,715.79	946,012.65	68,501.29	426,178.41	105,357.90	0.00	0.00	59,665.54											
COMMUNITY EDUCATION - NON CREDIT:																							
Professional Training & Develo 302500	1,070,927.76		(32.00)	5,703.56	1,076,599.32	535,663.79	3,924.68	510,648.92	25,204.29			1,157.64											
Cont Ed - Marketing 302502	95,021.17				95,021.17	87,126.14	2,287.73	1,679.68	3,591.62			336.00											
American Language & Culture I 302503			283,918.94		283,918.94	216,868.65	4,861.87	54,145.02	7,950.12		2,529.00	(2,435.72)											
ET&D/Noncredit 302504	574,873.65		6,028.58		580,902.23	321,054.82	16,705.62	116,346.17	122,388.42			4,407.20											
Continuing Ed/Video Media 302505	94,048.12				94,048.12	71,742.25	328.40	20,570.98	1,406.49														
Total	1,834,870.70	0.00	289,915.52	5,703.56	2,130,489.78	1,232,455.65	28,108.30	703,390.77	160,540.94	0.00	2,529.00	3,465.12											
Subtotal	55,083,726.36	#	74,784.99	#	1,185,715.39	#	6,551,694.60	#	62,895,921.34	#	52,982,978.70	#	1,333,848.08	#	5,368,351.27	#	1,578,262.23	#	4,946.87	#	5,860.84	#	1,621,673.35
Less Interdepartmental Activity	(25,874.68)		(237,013.60)	(9,128.12)	(272,016.40)			(272,016.40)															
TOTAL INSTRUCTION	55,057,851.68		74,784.99	948,701.79	6,542,566.48	62,623,904.94	52,982,978.70	1,333,848.08	5,096,334.87	1,578,262.23	4,946.87	5,860.84	1,621,673.35										
INSTITUTES & RESEARCH CENTERS:																							
Ag & Bio Engineering 010300			1,600.04	11,596.15	13,196.19	900.13	1,762.38	667.29	1,189.28			8,677.11											
Agricultural Ed & Experimental 010700				5,092.68	5,092.68	5,092.68																	
Animal & Dairy Science 011300			5,940.91		5,940.91			2,365.70	2,895.22			679.99											
Food Science & Technology 012000				29,915.17	29,915.17	29,915.17																	
Human Sciences 012100			(8,501.11)		(8,501.11)			(8,501.11)															
Landscape Architecture 012600			7,765.40		7,765.40	1,354.23	3,768.55	1,038.10	1,604.52														
Architecture 020100			53,070.53	58,019.36	111,089.89	82,233.00	567.50	11,323.10	13,662.71			3,303.58											
Architecture - Office of Researc 020101	58,738.80				58,738.80	58,738.80																	
Cobb Institute 030400			200.00	38,642.90	38,842.90	27,674.07	1,075.63	10,090.34	2.86														
Art Department 030500			36,748.15		36,748.15	84.89	6,692.04	7,139.65	9,286.43			13,545.14											
Biological Sciences 031100			158,228.50	1,294.30	159,522.80	53,187.79	10,242.20	13,915.81	20,304.33			61,872.67											
Chemistry 031900			80,103.55	348.94	80,452.49	59,172.96	74.46	13,279.23	5,293.67			2,632.17											

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SCHEDULE II- CURRENT FUNDS EXPENDITURES (ON AND OFF-CAMPUS)
FOR THE YEAR ENDED JUNE 30, 2003

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL	CONTRACTUAL		MERCHANDISE	CAPITAL OUTLAY	
	GENERAL	AUXILIARY	DESIGNATED			SERVICES	TRAVEL	SERVICES	COMMODITIES	FOR RESALE	OTHER
English	033900		8,835.91		8,835.91		5,420.91	972.00			2,443.00
Foreign Languages	034300		1,532.64		1,532.64		796.59	736.05			
Geosciences	034900		4,067.00		4,067.00		3,847.00	220.00			
History	035300		7,630.76		7,630.76		2,682.93		1,439.83		3,508.00
Inst For The Humanities	035400	30,216.08			30,216.08	30,061.08			155.00		
Mathematics & Statistics	036900		35,657.36	66,151.35	101,808.71	62,084.36	10,315.88	21,741.77	502.70		7,164.00
Philosophy & Religion	038100		11,895.75		11,895.75		6,011.28	554.14	915.94		4,414.39
Bio & Phys Sciences Rsch Inst	038300	195,900.61			195,900.61	195,900.61					
Physics & Astronomy	038400		69,967.23	79,849.66	149,816.89	75,311.79	16,140.15	10,098.29	22,694.98		25,571.68
Political Science	038500		(14,723.64)		(14,723.64)			(18,499.21)	1,921.22	143.11	1,711.24
Psychology	038600		78,435.04	31,667.85	110,102.89	41,925.30	11,931.71	15,687.39	12,736.25		27,822.24
John C. Stennis - Institute of Go	038700			77,414.12	77,414.12	67,485.07	5,518.57	4,131.79	278.69		
Sociology, Anthropology & Soc	038900	6,419.00	18,998.14		25,417.14	18,170.83		7,087.66	158.65		
Division of Business Research	042000	96,706.85	4,146.34	110,355.98	211,209.17	161,515.19	17,114.30	27,536.86	4,924.00		118.82
Center for Educational Partnersl	050400	24,331.26	17,968.69	294,841.93	337,141.88	260,894.41	14,326.20	36,040.60	25,880.67		
Educational Leadership	051100		(39,643.33)		(39,643.33)	27,784.77		8,126.99	(83,455.92)		1,514.48
Curriculum & Instruction	051300		126,390.80	(5,849.84)	120,540.96	32,590.81	13,410.08	30,329.36	9,589.14		34,621.57
Hlth, Physical Ed, Rec & Sport	051700		5,050.52		5,050.52	453.09	3,254.05	680.00	663.38		
Technology & Education	052300		(718.82)		(718.82)	12,387.76		(84,080.06)	10,461.57		29,335.54
Music Education	052700		6.70		6.70				6.70		
Bureau of Educational Research	053500	269,466.59	19,988.98	3,148.60	292,604.17	244,591.82	8,340.16	26,420.34	5,374.67		7,877.18
RRTC for Blindness and Low V	053700		72,059.82	1,035,486.37	1,107,546.19	748,428.30	49,034.09	231,419.43	69,617.96		9,046.41
Counselor Education & Ed Psc	054100		19,616.79	893.18	20,509.97	1,284.83	6,230.21	(4,327.68)	3,922.59		13,400.02
Aerospace Engineering	060100		198,078.79	1,094,726.85	1,292,805.64	499,914.24	32,548.56	635,276.09	76,227.42		48,839.33
Aerospace Engineering Researc	060102	287,608.79	(44,722.14)		242,886.65	249,476.98	1,302.32	35,876.18	4,321.17		(48,090.00)
Chemical Engineering	060300		61,716.57	1,865,452.01	1,927,168.58	981,363.94	40,913.78	651,284.68	136,078.80		117,527.38
Civil Engineering	060500	122,033.24	157,636.11	768,133.99	1,047,803.34	660,663.05	23,775.43	326,065.72	15,983.58		21,315.56
Electrical and Computer Engine	060700	5,031.12	671,102.54	5,960,210.05	6,636,343.71	1,939,656.44	146,685.28	3,298,778.17	508,156.28		743,067.54
Engineering Research Center	060800	1,668,785.26	868,913.60	1,988,855.54	4,526,554.40	2,247,165.92	71,632.55	1,476,011.60	126,693.33	12,055.74	592,995.26
Computational Simulation & De	060801		352,735.62	2,214,913.48	2,567,649.10	1,780,049.04	61,038.08	722,321.01	1,628.04		2,612.93
ERC Infrastructure	060802			(300.84)	(300.84)	(300.84)					
Computational Biology	060804			372,307.11	372,307.11	204,903.25	18,074.58	142,853.76	952.52		5,523.00
Multidisciplinary Simulation Sy	060806			2,677,426.31	2,677,426.31	1,327,984.44	63,075.37	1,283,938.19	2,428.31		
Comput'l Geospatial Info Ctr	060807			2,176,652.66	2,176,652.66	1,218,018.47	62,367.54	845,418.54	7,257.47		43,590.64
Ctr for PET(Prog Environ)	060808		2,523.71	10,639,326.39	10,641,850.10	875,527.11	43,122.65	9,717,548.50	5,651.84		
Industrial Engineering	061300	425.63	63,908.81	57,988.26	122,322.70	75,165.10	9,625.29	6,645.10	8,658.22		22,228.99
Intermodal Transportation Cent	061301			139,506.29	139,506.29	84,021.05	183.48	55,087.13	214.63		
Mechanical Engineering	061700	6,150.00	104,967.42	1,205,143.33	1,316,260.75	788,182.74	60,157.03	380,976.70	59,464.44		27,479.84
Diagnostic Instrument/Analytic	061800		1,119,421.38	8,425,321.58	9,544,742.96	4,887,694.11	186,537.86	3,087,319.84	482,416.00	31,860.00	868,915.15
Computer Science	062900	4,500.00	54,068.05	1,374,298.06	1,432,866.11	720,938.09	69,957.78	452,175.76	25,123.91		164,670.57
Dean of Engineering	068800		3,372.15	48,028.99	51,401.14	8,064.76	13,882.41	10,336.30	19,117.67		
Graduate Assistantships	090300	2,053,674.50	149.29	618.53	2,054,442.32	2,054,293.03			149.29		
Dean of Graduate Studies	098800		41,798.81		41,798.81	355.16	280.00	25,128.69	16,034.96		
MSU/Science & Technology Re	190100	106,965.00		4,537,397.17	4,644,362.17	176,110.15	3,123.34	4,459,455.09	3,235.84		2,437.75
Interdisciplinary Programs	190200		4,462.45	934,218.00	938,680.45		4,190.01	892,627.99	5,194.16		36,668.29
Social Science Research	190300	207,900.38	624,165.93	2,045,950.75	2,878,017.06	1,596,638.51	121,570.86	870,610.64	133,419.23		155,777.82
Water Resources Inst	190302	44,000.00			44,000.00	38,992.81		3,795.80	1,211.39		
Water Resources Inst	190500	71,666.97	38,573.57	758,163.57	868,404.11	296,997.53	17,797.80	532,547.48	20,511.35		549.95
Center for Safety and Health	190600		11,124.33	502,372.06	513,496.39	365,946.69	40,362.73	91,106.07	9,960.77		6,120.13
Mississippi State Chemical Lab	190700		329,642.87	277,496.39	607,139.26	160,170.93	12,044.86	110,061.86	16,922.49		307,939.12
Electron Microscopy	190800		66,577.90		66,577.90		567.57	51,828.25	9,387.08		4,795.00
Remote Sensing Technology Ce	191000	825.00	139,726.45	1,749,098.61	1,889,650.06	613,533.11	49,360.93	1,155,117.89	12,667.76		58,970.37
Ctr for Advanced Energy Conve	191100		30,130.77	321,006.87	351,137.64	116,665.64	9,216.62	168,435.08	11,138.15		45,682.15
Chair - ISSS	191501		1,603.79	69,820.69	71,424.48	69,420.60	142.00	1,603.79	258.09		

MISSISSIPPI STATE UNIVERSITY
SCHEDULE II- CURRENT FUNDS EXPENDITURES (ON AND OFF-CAMPUS)
FOR THE YEAR ENDED JUNE 30, 2003

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL		CONTRACTUAL		MERCHANDISE FOR RESALE	CAPITAL OUTLAY	
	GENERAL	AUXILIARY	DESIGNATED			SERVICES	TRAVEL	SERVICES	COMMODITIES		OTHER	EQUIPMENT
Center for Educ Training Tech 192100			65,682.11	1,305,275.62	1,370,957.73	829,937.28	54,228.32	443,299.06	18,206.38			25,286.69
Ctr for Science, Mathematics, & Transportation Research Center 192200			54,404.68		54,404.68	49,317.00	1,641.40	6,661.67	423.98			(3,639.37)
Research Curriculum Unit 192400			7,185.11	426,626.27	433,811.38	83,940.02	7,090.98	332,560.19	1,431.94			8,788.25
Center for Advanced Vehicular T. K. Martin Center for Tech & Faculty Enhancement - Research 192500			74,858.41		74,858.41			69,376.24	3,979.17		1,503.00	
Student Development 192600			143.18	3,035,847.23	3,035,990.41	2,542,764.68	129,724.52	155,098.70	18,491.21			189,911.30
Admissions 211600				124,552.75	124,552.75	75,901.01	2,597.19	10,321.65	292.19			35,440.71
Technology Transfer 391400	45,478.41				45,478.41	45,477.81		0.60				
Protective Technology 410200				(25.67)	(25.67)				(25.67)			
Fringe Benefits Allocation Pool 410700				676.05	676.05		676.05					
Physical Plant Administration 440902	131,674.88		104,545.23	28,306.04	264,526.15	171,946.13	8,316.53	70,307.35	10,534.63			3,421.51
Physical Plant Administration 440909				(10,037.92)	(10,037.92)	(10,037.92)						
Physical Plant Administration 461302	669,120.92				669,120.92	669,120.92						
Physical Plant Administration 490100	323.96				323.96	323.96						
Total	6,107,943.25	0.00	5,990,816.14	58,954,221.77	71,052,981.16	30,795,526.68	1,612,759.59	32,845,539.27	2,005,508.68	0.00	45,561.85	3,748,085.09
INDIVIDUAL ON PROJECT RESEARCH:												
Plant and Soil Sci Start Up 011102	121,000.00				121,000.00			1,872.93	5,149.54			113,977.53
Agricultural Ed & Experimental Biochemistry & Molecular Biol 010700				151,803.89	151,803.89	67,159.52	7,346.76	75,116.12	2,181.49			
Food Science & Technology 011500			5,854.07		5,854.07	507.46			3,346.61			2,000.00
Human Sciences 012000			3,345.59		3,345.59	2,101.05	982.16	262.38				
Landscape Architecture 012100				171,009.87	171,009.87	152,780.26	5,351.36	9,555.91	3,322.34			
Architecture 012600			3,840.93		3,840.93							
Art Department 020100			17,732.25	38,300.51	56,032.76	42,449.37	1,142.12	1,353.42	2,637.85			8,450.00
Biological Sciences 030500			7,000.00		7,000.00				4,000.00			3,000.00
Bio Sciences - Start-up Funds 031100	7,144.13		15,576.83	624,749.91	647,470.87	346,662.38	17,458.77	140,084.04	135,333.59	2,000.00		5,932.09
Chemistry 031102	107,442.46				107,442.46	23,697.76	1,195.72	5,026.55	28,405.29			49,117.14
Chemistry - Start-up Funds 031900			5,415.48	575,030.81	580,446.29	358,134.56	6,846.71	170,626.25	55,753.06			(10,914.29)
Communications - Start-up Funds 031902	90,579.50			270.69	90,850.19	2,833.34	3,846.63	1,971.85	19,155.20			63,043.17
English 032705	943.69				943.69							943.69
English-Start-up Funds 033900			3,399.04		3,399.04	3,399.04						
Geosciences 033901	5,000.00				5,000.00							5,000.00
Geosci - Broadcast Meteorology 034900				60,268.67	60,268.67	22,508.70	22,914.83	13,396.98	1,448.16			
History 034901				7,110.16	7,110.16	7,110.16						
History-Start-up Funds 035300	547.25		4,640.72	12,661.36	17,849.33	3,748.68	3,289.57	7,756.94	3,054.14			
Mathematics & Statistics 035301	3,313.95				3,313.95							
Mathematics & Stats-Start-up Funds 036900				134,282.07	134,282.07	71,269.81	9,502.58	43,225.47	8,874.81			1,409.40
Physics & Astronomy 036901	10,069.47				10,069.47	5,666.47						4,403.00
Physics & Astronomy-Start-up Funds 038400				445,596.92	445,596.92	248,278.27	30,364.89	163,139.96	3,138.80			675.00
Political Science 038401	107,718.94				107,718.94	61,758.23	2,113.27	1,420.22	23,095.53			19,331.69
Psychology 038500				5,259.85	5,259.85	4,485.54	639.83	9.85	124.63			
Psychology - Start-up Funds 038600	2,479.16		36,733.19	332,722.66	371,935.01	213,550.36	10,343.86	110,074.99	19,507.24			18,458.56
Sociology, Anthropology & Soc Management & Information Sys 038601	22,781.22				22,781.22			5,083.77	5,759.29			11,938.16
Dean of Bus & Ind-Start-up Fun 038900			9,640.36	20,586.10	30,226.46	25,548.05	980.04	4,037.34	(338.97)			
Educational Leadership 041300			1,725.79		1,725.79		1,215.79	510.00				
Curriculum & Instruction 048803	44,851.21				44,851.21	20,000.00		4,093.15	1,026.30			19,731.76
Hlth, Physical Ed. Rec & Sport 051100			14,934.20		14,934.20	14,934.20						
Music Education 051300			33.84	957,798.67	957,832.51	492,985.59	63,153.53	245,311.79	148,485.21			7,896.39
RRTC on Blindness and Low V 051700			696.46	149,517.13	150,213.59	79,638.85	4,043.78	35,219.56	29,291.90	294.50		1,725.00
Counselor Education & Ed Psyc 052700			20,270.73	1,145.00	21,415.73	854.52	5,642.14	11,291.38	2,482.69			1,145.00
Dean of Education- Start-up Fur 053700				8,622.77	8,622.77	6,270.66	1,098.30	1,188.82	64.99			
Chemical Engineering 054100				194,831.26	194,831.26	102,999.54	1,728.45	89,047.12	1,056.15			
Chemical Engineering-Start-up 058801	66,445.06				66,445.06	7,600.02		19,830.30	3,070.00			35,944.74
Chemical Engineering-Start-up 060300			(10,921.19)	2,744.40	(8,176.79)	30,832.71	10,078.73	(64,740.84)	8,534.82			7,117.79
Chemical Engineering-Start-up 060301	2,500.00				2,500.00							2,500.00

MISSISSIPPI STATE UNIVERSITY
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FOR THE YEAR ENDED JUNE 30, 2003

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL	CONTRACTUAL		MERCHANDISE	CAPITAL OUTLAY		
	GENERAL	AUXILIARY	DESIGNATED			SERVICES	TRAVEL	SERVICES	COMMODITIES	FOR RESALE	OTHER	EQUIPMENT
Civil Engineering 060500			8,668.72		8,668.72	8,318.46	78.66		271.60			
Civil Engineering-Start-up Fund 060501	457.31				457.31						457.31	
Electrical and Computer Engine 060700			111,937.44		111,937.44	56,314.02	8,187.25	7,877.06	3,447.84		36,111.27	
Electrical & Computer Eng Star 060702	45,366.15				45,366.15	390.00			8,100.00		36,876.15	
Multidisciplinary Simulation Sy 060806				3,631.20	3,631.20	3,631.20						
Mechanical Engineering 061700			8,723.83		8,723.83	4,118.44	59.86	4,063.94	481.59			
Computer Science 062900			7,714.37		7,714.37	7,714.37						
Dean of the Graduate School 098800				134,983.41	134,983.41	79,141.18	1,647.24	47,395.53	6,799.46			
CVM Basic Science Dept Admi 182010			5,513.53		5,513.53		1,480.78	9.90	4,022.85			
Social Science Research 190300			3,210.95		3,210.95	2,016.75	304.49	12.03	176.21		701.47	
Technology Transfer 440902				(7.06)	(7.06)	(7.06)						
Fringe Benefits Allocation Pool 461302	32,975.35				32,975.35	32,975.35						
Total	671,614.85	0.00	285,687.13	4,032,920.25	4,990,222.23	2,618,218.74	223,038.10	1,155,124.71	544,574.16	294.50	2,000.00	446,972.02
NON-SPONSORED RESEARCH												
Ag & Bio Engineering 010300	83,042.28				83,042.28	83,042.28						
Agricultural Economics 010500	2,874.24				2,874.24	2,874.24						
Ag Information Science & Educ 010700	32,996.28				32,996.28	32,996.28						
Plant and Soil Sciences 011100	187,036.52				187,036.52	187,036.52						
Animal & Dairy Science 011300	67,124.10				67,124.10	67,124.10						
Biochemistry & Molecular Biol 011500	35,954.40				35,954.40	35,954.40						
Entomology and Plant Patholog 011900	69,002.57				69,002.57	69,002.57						
Human Sciences 012100	84,248.94				84,248.94	84,248.94						
Landscape Architecture 012600	10,092.96				10,092.96	10,092.96						
Architecture 020100	161,391.90				161,391.90	161,391.90						
Biological Sciences 031100	287,178.35				287,178.35	287,178.35						
Chemistry 031900	336,556.12				336,556.12	336,556.12						
Communication 032700	82,637.84				82,637.84	82,637.84						
English 033900	270,675.23				270,675.23	270,675.23						
Foreign Languages 034300	92,903.88				92,903.88	92,903.88						
Geosciences 034900	107,469.54				107,469.54	107,469.54						
History 035300	121,132.16				121,132.16	121,132.16						
Mathematics & Statistics 036900	560,590.96				560,590.96	560,590.96						
Philosophy & Religion 038100	76,935.48				76,935.48	76,935.48						
Physics & Astronomy 038400	354,922.20		696.89		355,619.09	355,619.09						
Political Science 038500	225,843.91				225,843.91	225,843.91						
Psychology 038600	316,546.65				316,546.65	316,546.65						
Sociology, Anthropology & Soc 038900	340,561.38				340,561.38	340,561.38						
Finance & Economics 040900	207,034.31				207,034.31	207,034.31						
Management & Information Sys 041300	250,858.70				250,858.70	250,858.70						
Marketing/Quant Analysis/Bus l 041500	434,865.80				434,865.80	434,865.80						
Dean of Business & Industry 048800				23,364.29	23,364.29							
Educational Leadership 051100	78,209.64				78,209.64	78,209.64						
Curriculum & Instruction 051300	325,336.64				325,336.64	325,336.64						
Hlth, Physical Ed, Rec & Sport 051700	111,849.30				111,849.30	111,849.30						
Technology & Education 052300	160,829.04				160,829.04	160,829.04						
Music Education 052700	67,033.01				67,033.01	67,033.01						
Counselor Education & Ed Psyc 054100	195,556.44				195,556.44	195,556.44						
Aerospace Engineering 060100	190,087.63				190,087.63	190,087.63						
Chemical Engineering 060300	87,123.78				87,123.78	87,123.78						
Civil Engineering 060500	110,088.23				110,088.23	110,088.23						
Electrical and Computer Engine 060700	345,571.10				345,571.10	345,571.10						
Mechanical Engineering 061700	366,750.75				366,750.75	366,750.75						
Computer Science 062900	386,220.86		38.50		386,259.36	386,220.86			38.50			

MISSISSIPPI STATE UNIVERSITY
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FOR THE YEAR ENDED JUNE 30, 2003

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL	TRAVEL	CONTRACTUAL	COMMODITIES	MERCHANDISE	CAPITAL OUTLAY		
	GENERAL	AUXILIARY	DESIGNATED			SERVICES		SERVICES		FOR RESALE	OTHER	EQUIPMENT	
School of Accountancy	230100	259,083.18			259,083.18	259,083.18							
Meridian Campus	313200	39,402.21			39,402.21	39,402.21							
Meridian Division of Arts & Sci	313202	45,556.02			45,556.02	45,556.02							
Meridian Division of Business	313203	15,584.94			15,584.94	15,584.94							
Meridian Division of Education	313204	99,049.05			99,049.05	99,049.05							
General Library	320100	113,147.02			113,147.02	113,147.02							
Faculty Enhancement	391300	99,006.40			99,006.40	99,006.40							
Fringe Benefits Allocation Pool	461302	1,779,271.43			1,779,271.43	1,779,271.43							
Total		<u>9,675,233.37</u>	<u>0.00</u>	<u>735.39</u>	<u>23,364.29</u>	<u>9,699,333.05</u>	<u>9,699,294.55</u>	<u>0.00</u>	<u>0.00</u>	<u>38.50</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
AGRICULTURAL RESEARCH:													
Ag & Bio Engineering	010300			0.74	0.74	0.74							
Entomology and Plant Patholog	011900			4.10	4.10	4.10							
Finance & Economics	040900				375.00	375.00			375.00				
Electrical Engineering	060700				(2,273.51)	(2,273.51)						(2,273.51)	
Forestry Department	080100			3,212.74	3,212.74	3,212.74							
Total		<u>0.00</u>	<u>0.00</u>	<u>3,217.58</u>	<u>(1,898.51)</u>	<u>1,319.07</u>	<u>3,217.58</u>	<u>0.00</u>	<u>0.00</u>	<u>375.00</u>	<u>0.00</u>	<u>0.00</u>	<u>(2,273.51)</u>
AGRICULTURAL RESEARCH - MATCH:													
CVM Research Administration	080100			(3,212.74)	(3,212.74)	(3,212.74)							
Total		<u>0.00</u>	<u>0.00</u>	<u>(3,212.74)</u>	<u>0.00</u>	<u>(3,212.74)</u>	<u>(3,212.74)</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
Subtotal		16,454,791.47 #	0.00 #	6,277,243.50 #	63,008,607.80	85,740,642.77	43,113,044.81 #	1,835,797.69 #	34,000,663.98 #	2,550,496.34 #	294.50 #	47,561.85 #	4,192,783.60
Less Interdepartmental Activity				(247,005.25)		(247,005.25)			(247,005.25)				
TOTAL RESEARCH		<u>16,454,791.47</u>	<u>0.00</u>	<u>6,030,238.25</u>	<u>63,008,607.80</u>	<u>85,493,637.52</u>	<u>43,113,044.81</u>	<u>1,835,797.69</u>	<u>33,753,658.73</u>	<u>2,550,496.34</u>	<u>294.50</u>	<u>47,561.85</u>	<u>4,192,783.60</u>
ACADEMIC PUBLIC SERVICE:													
Human Sciences	012100			59,950.93	1,551.73	61,502.66	8,492.18	282.00	495.54	51,732.94			500.00
Architecture	020100				296,308.92	296,308.92	162,893.12	7,548.55	121,609.87	4,257.38			
Jackson Community Design Ctr	020102				37,418.66	37,418.66	26,811.21		10,139.34	468.11			
Biological Sciences	031100				921.16	921.16	921.16						
Cobb Institute	030400				377.54	377.54			377.54				
Geosciences	034900				18,955.61	18,955.61	8,254.31		10,109.09	592.21			
Mathematics & Statistics	036900				5,116.52	5,116.52			4,000.00	1,116.52			
Stennis Institute	038200			2,967.51	21,703.81	24,671.32	3,341.67	17,615.88	1,159.75	1,744.02			810.00
Political Science	038500				59,586.29	59,586.29		9,850.22	33,305.23	4,585.17			11,845.67
Psychology	038600				31,663.10	31,663.10	30,622.43		1,040.67				
John C. Stennis - Institute of Go	038700			172,015.71	563,912.82	735,928.53	434,202.36	36,526.41	219,994.34	43,505.70			1,699.72
Bureau of Business Services	040100	8,526.28		47,694.02	86,438.91	142,659.21	58,525.16	9,777.11	49,086.48	23,587.93			1,682.53
Finance & Economics	040900				1,741.03	1,741.03		173.00	94.50	1,473.53			
Division of Business Research	042000			3,435.92	107,409.08	110,845.00	92,426.62	983.37	10,150.58	393.75			6,890.68
Technology Research Institute	042001			3,360.00	155,933.50	159,293.50	121,598.57	8,656.91	24,110.66	4,927.36			
Center for Educational Partnersl	050400	460.40			382,024.48	382,484.88	187,190.18	21,579.84	131,233.60	41,834.26			647.00
Research & Curriculum Unit	050700				(122.47)	(122.47)			(122.47)				
Educational Leadership	051100				5,726.12	5,726.12	2,258.75	1,576.88	1,587.55	302.94			
Curriculum & Instruction	051300			(33.86)	537,782.60	537,748.74	378,106.19	22,636.13	105,603.74	31,402.68			
Phys Ed, Health Ed & Recreatio	051700				51,867.53	51,867.53	51,867.53						
Technology & Education	052300				610.85	610.85			610.85				
Writing/Thinking Institute	053600			15,717.51	925,200.99	940,918.50	465,603.43	45,145.16	371,025.57	51,807.51			7,336.83
RRTC for Blindness and Low V	053700				936.88	936.88			1,014.97	(78.09)			
Counselor Ed & Ed Psychology	054100				154,299.51	154,299.51	115,210.83	2,236.35	36,852.33				
Dean of Education	058800				2,189.21	2,189.21	491.15			1,698.06			

MISSISSIPPI STATE UNIVERSITY
SCHEDULE II- CURRENT FUNDS EXPENDITURES (ON AND OFF-CAMPUS)
FOR THE YEAR ENDED JUNE 30, 2003

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL	TRAVEL	CONTRACTUAL	COMMODITIES	MERCHANDISE	CAPITAL OUTLAY	
	GENERAL	AUXILIARY	DESIGNATED			SERVICES		SERVICES		FOR RESALE	OTHER	EQUIPMENT
Chemical Engineering 060300				1,491.93	1,491.93			1,491.93				
Civil Engineering 060500				60,622.90	60,622.90	54,816.78	4,956.62	745.00	104.50			
Electrical and Comp Engineerin 060700			11,744.88	32,918.01	44,662.89	30,331.86	2,320.21	10,332.22	1,678.60			
Engineering Research Center 060800			(12.00)	(2,268.48)	(2,280.48)	(2,268.48)		(12.00)				
ERC Infrastructure 060802			19.80		19.80			19.80				
Computer Science 062900				(58.70)	(58.70)	(58.70)						
Dean of Engineering 068800				2,695.90	2,695.90	1,218.55	34.00	234.00	1,209.35			
Graduate Assistantships 090300	238,894.84				238,894.84	238,894.84						
MSU/Science & Technology Re 190100				291,420.85	291,420.85	4,225.70	318.76	286,730.26	146.13			
Social Science Research 190300			32.00	12,602.70	12,634.70			12,602.70	32.00			
MASEP 190400			76,824.76	93,092.59	169,917.35	23.82	(12,304.30)	125,487.88	25,695.47			31,014.48
Mississippi State Chemical Lab 190700				547,270.01	547,270.01	324,036.08		114,383.29	39,299.45			69,551.19
Remote Sensing Technology Ce 191000				47,320.55	47,320.55	41,340.28		5,980.27	0.00			
Ctr for Educational Training Te 192100				544,217.00	544,217.00	371,353.66	21,098.63	113,973.02	10,652.69			27,139.00
Research Curriculum Unit 192500			1,111.46	2,987,078.76	2,988,190.22	1,506,927.83	97,564.23	775,017.40	293,483.01			315,197.75
T. K. Martin Center for Tech & Meridian Campus 313200			4,481.29	832,795.84	837,277.13	634,969.33	35,107.03	128,406.52	31,759.83			7,034.42
Meridian Division of Education 313204				11,250.83	11,250.83	11,250.83						
Publications - MS Quarterly 343100	42,801.23		11,346.94	4,430.04	4,430.04		1,137.69	2,000.00	447.96			844.39
Prior Year Allocations 390800	(77.52)				(77.52)	(77.52)						1,260.00
Student Development 410200				128,383.69	128,383.69	113,092.11	390.87	14,615.52	285.19			
Center for Cultural Diversity 411300				35,205.50	35,205.50	6,488.85		23,546.00	5,170.65			
College Work Study 414001					0.00							
Vice President for Student Affai 441100				44,584.72	44,584.72	44,584.72						
Office of Development 441300					0.00							
Fringe Benefits Allocation Pool 461302	13,097.95				13,097.95	13,097.95						
Police 470900				29,123.87	29,123.87	26,757.72	157.25		627.45			1,581.45
Total	303,703.18	0.00	410,656.87	9,153,732.89	9,868,092.94	5,602,684.45	338,889.24	2,754,039.09	687,445.05	0.00	0.00	485,035.11
FAMILY AND CONSUMER EDUCATION:												
College Work Study 414001				1,262.18	1,262.18	1,262.18						
Total	0.00	0.00	0.00	1,262.18	1,262.18	1,262.18	0.00	0.00	0.00	0.00	0.00	0.00
ADMINISTRATION:												
Writing/Thinking Institute 053600				(59.26)	(59.26)				(59.26)			
Forestry Department 080100					0.00							
Storm Damage 490600					0.00							
Total	0.00	0.00	0.00 #	(59.26) #	(59.26) #	0.00 #	0.00 #	0.00 #	(59.26) #	0.00 #	0.00 #	0.00
AC ACADEMIC SERVICE:												
Agricultural Economics 010500	33,845.50				33,845.50	33,845.50						
Agricultural Ed & Experimental 010700	11,708.28				11,708.28	11,708.28						
Biochemistry & Molecular Biol 011500	2,199.84				2,199.84	2,199.84						
Human Sciences 012100	58,690.80				58,690.80	58,690.80						
Poultry Science 013100	14,776.08				14,776.08	14,776.08						
Art Department 030500	85,156.92				85,156.92	85,156.92						
Biological Sciences 031100	105,468.89				105,468.89	105,468.89						
Chemistry 031900	30,359.43				30,359.43	30,359.43						
Communication 032700	22,238.52				22,238.52	22,238.52						
English 033900	60,797.92				60,797.92	60,797.92						
Foreign Languages 034300	5,809.14				5,809.14	5,809.14						
Geosciences 034900	34,596.78				34,596.78	34,596.78						

MISSISSIPPI STATE UNIVERSITY
SCHEDULE II- CURRENT FUNDS EXPENDITURES (ON AND OFF-CAMPUS)
FOR THE YEAR ENDED JUNE 30, 2003

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL	TRAVEL	CONTRACTUAL	COMMODITIES	MERCHANDISE	CAPITAL OUTLAY	
	GENERAL	AUXILIARY	DESIGNATED			SERVICES		SERVICES		FOR RESALE	OTHER	EQUIPMENT
Mathematics & Statistics 036900	22,035.32				22,035.32	22,035.32						
Physics & Astronomy 038400	117,698.86				117,698.86	117,698.86						
Political Science 038500	55,015.86				55,015.86	55,015.86						
Psychology 038600	42,813.36				42,813.36	42,813.36						
Sociology, Anthropology & Soc 038900	37,452.48				37,452.48	37,452.48						
Finance & Economics 040900	17,466.48				17,466.48	17,466.48						
Management & Information Sys 041300	47,230.20				47,230.20	47,230.20						
Marketing/Quant Analysis/Bus 1041500	20,269.86				20,269.86	20,269.86						
Counselor Education & Ed Psyc 054100	31,135.86				31,135.86	31,135.86						
Electrical and Computer Engine 060700	93,565.94				93,565.94	93,565.94						
Mechanical Engineering 061700	12,022.57				12,022.57	12,022.57						
Computer Science 062900	19,288.44				19,288.44	19,288.44						
Forestry Department 080100	20,640.48				20,640.48	20,640.48						
School of Accountancy 230100	157,858.02				157,858.02	157,858.02						
General Library 320100	112,823.13				112,823.13	112,823.13						
Affirmative Action 391300	8,997.48				8,997.48	8,997.48						
Fringe Benefits Allocation Pool 461302	293,933.72				293,933.72	293,933.72						
Total	1,575,896.16	0.00	0.00	0.00	1,575,896.16	1,575,896.16	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	1,879,599.34	# 0.00	# 410,656.87	# 9,154,935.81	11,445,192.02	7,179,842.79	# 338,889.24	# 2,754,039.09	# 687,385.79	# 0.00	# 0.00	# 485,035.11
Less Interdepartmental Activity			(209,019.85)	(54,979.97)	(263,999.82)			(263,999.82)				
TOTAL PUBLIC SERVICE	1,879,599.34	0.00	201,637.02	9,099,955.84	11,181,192.20	7,179,842.79	338,889.24	2,490,039.27	687,385.79	0.00	0.00	485,035.11
LIBRARIES:												
General Library 320100	5,626,722.49		48,150.69	(5,027.96)	5,669,845.22	1,458,154.73	17,001.02	405,645.41	100,349.57		3,623,428.53	65,265.96
Fringe Benefits Allocation Pool 461302	364,267.28				364,267.28	364,267.28						
Total	5,990,989.77	0.00	48,150.69	(5,027.96)	6,034,112.50	1,822,422.01	17,001.02	405,645.41	100,349.57	0.00	3,623,428.53	65,265.96
MUSEUMS & GALLERIES:												
Cobb Institute 030400	1,535.76		23,555.93	352,677.22	377,768.91	294,373.23	24,103.87	31,183.45	12,918.45			15,189.91
Fringe Benefits Allocation Pool 461302	1,244.07				1,244.07	1,244.07						
Total	2,779.83	0.00	23,555.93	352,677.22	379,012.98	295,617.30	24,103.87	31,183.45	12,918.45	0.00	0.00	15,189.91
AUDIO-VISUAL SERVICES:												
The Learning Center 050300	106,500.98				106,500.98	70,881.83	1,401.57	15,324.10	11,105.51			7,787.97
Cobb Institute 030400				7.64	7.64				7.64			
University Television Center 300200			271,711.28		271,711.28	167,190.28	5,741.92	55,845.64	42,933.44			
Fringe Benefits Allocation Pool 461302	17,483.19				17,483.19	17,483.19						
Total	123,984.17	0.00	271,711.28	7.64	395,703.09	255,555.30	7,143.49	71,169.74	54,046.59	0.00	0.00	7,787.97
COMPUTING SUPPORT:												
Meridian Branch 313200	22,354.25				22,354.25	22,354.25						
Meridian - Information Systems 313211	109,167.43				109,167.43	91,517.52	1,070.97	7,018.88	9,560.06			
Systems & Networks 330100	1,892,380.85		100,068.35		1,992,449.20	1,324,923.17	22,390.19	266,810.13	143,986.63			234,339.08
Technology Equipment 330102	1,126,909.04				1,126,909.04			1,026,909.04				100,000.00
State Backbone Network 330104	173,337.79				173,337.79			173,337.79				
Office of Information Tech Svcs 330200	371,436.72				371,436.72	341,055.37	2,242.19	11,847.13	4,849.81			11,442.22
Fringe Benefits Allocation Pool 461302	403,463.72				403,463.72	403,463.72						
Total	4,099,049.80	0.00	100,068.35	0.00	4,199,118.15	2,183,314.03	25,703.35	1,485,922.97	158,396.50	0.00	0.00	345,781.30
ANCILLARY SUPPORT:												
Plant and Soil Sciences 011100			265,582.10		265,582.10	59,994.42	1,035.82	24,360.93	4,955.52	175,056.53		178.88
Human Sciences 012100			230,105.44		230,105.44	190,410.64	631.90	6,976.47	30,327.36			1,759.07
Biological Sciences 031100			7,868.67		7,868.67			5,503.31	2,365.36			

MISSISSIPPI STATE UNIVERSITY
SCHEDULE II- CURRENT FUNDS EXPENDITURES (ON AND OFF-CAMPUS)
FOR THE YEAR ENDED JUNE 30, 2003

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL	CONTRACTUAL		MERCHANDISE	CAPITAL OUTLAY		
	GENERAL	AUXILIARY	DESIGNATED			SERVICES	TRAVEL	SERVICES	COMMODITIES	FOR RESALE	OTHER	EQUIPMENT
Physics & Astronomy	038400		17,119.64		17,119.64	8,549.47		148.00	8,422.17			
Electron Microscopy	190800	125,425.72	3,443.71		128,869.43	124,620.72	3,443.71		805.00			
Lab Animal Veterinarian	191300	178,623.13			178,623.13	151,893.84	8,298.87	6,486.95	9,373.47		2,570.00	
University Academic Advising	300600	233,116.30			233,116.30	224,881.17		6,140.27	2,060.13		34.73	
Athletic Academic Advising	300601	466,156.15			466,156.15	424,912.61		10,287.08	4,968.68		25,987.78	
Meridian Campus	313200	20,076.64			20,076.64	20,076.64						
Meridian - Academic Advising	313213	74,198.13			74,198.13	71,150.64	1,026.74	596.06	1,424.69			
Fringe Benefits Allocation Pool	461302	211,165.49			211,165.49	211,165.49						
Hazardous Waste	493000				0.00							
Total		1,308,761.56	0.00	524,119.56	1,832,881.12	1,487,655.64	14,437.04	60,499.07	64,702.38	175,056.53	0.00	30,530.46
ACADEMIC ADMIN & PERSONNEL:												
Ag & Bio Engineering	010300	55,795.20			55,795.20	55,795.20						
Agricultural Economics	010500	4,004.39			4,004.39	4,004.39						
Agricultural Ed & Experimental	010700	11,839.66			11,839.66	11,839.66						
Plant and Soil Sciences	011100	3,676.32			3,676.32	3,676.32						
Animal & Dairy Science	011300	21,542.40			21,542.40	21,542.40						
Landscape Architecture	012600	42,004.80			42,004.80	42,004.80						
Poultry Science	013100	49,520.40			49,520.40	49,520.40						
Dean of Agriculture	018800	254,398.62	2,941.62		257,340.24	221,023.20	3,793.16	2,024.10	18,760.80			11,738.98
Architecture	020100	41,038.80			41,038.80	41,038.80						
Dean of Architecture	028800	256,193.37		26,386.07	282,579.44	252,599.25	1,659.14	22,088.43	6,232.62			
Art Department	030500	79,999.92			79,999.92	79,999.92						
Biological Sciences	031100	46,789.44			46,789.44	46,789.44						
Chemistry	031900	47,500.08			47,500.08	47,500.08						
Communication	032700	62,170.32			62,170.32	62,170.32						
English	033900	39,869.76			39,869.76	39,869.76						
Foreign Languages	034300	63,616.56			63,616.56	63,616.56						
Geosciences	034900	124,870.08			124,870.08	124,870.08						
History	035300	46,935.60			46,935.60	46,935.60						
Mathematics & Statistics	036900	97,496.43			97,496.43	97,496.43						
Philosophy & Religion	038100	42,402.25			42,402.25	42,402.25						
Physics & Astronomy	038400	33,561.04			33,561.04	33,561.04						
Political Science	038500	46,168.56			46,168.56	46,168.56						
Psychology	038600	51,272.18			51,272.18	51,272.18						
Dean of Arts & Sciences	038800	453,771.64			453,771.64	409,257.86	4,012.09	23,708.41	11,839.82			4,953.46
Society of Scholars	038801	1,030.51			1,030.51			115.00	915.51			
Women's Studies	038804	4,638.91			4,638.91	600.00		2,758.61	1,280.30			
A & S Newsletter	038805	14,732.46			14,732.46	2,337.02	1,483.33	3,864.33	6,005.78			1,042.00
A & S Ambassadors	038806	742.35			742.35		211.60	170.00	360.75			
A & S Special Events	038810	5,517.15			5,517.15	2,901.10	16.43	151.95	2,447.67			
Sociology, Anthropology & Soc	038900	55,448.69			55,448.69	55,448.69						
Finance & Economics	040900	135,209.34			135,209.34	135,209.34						
Graduate Studies in Business	041000	31,667.76			31,667.76	31,667.76						
Management & Information Sys	041300	97,198.56			97,198.56	97,198.56						
Marketing/Quant Analysis/Bus I	041500	163,421.77			163,421.77	163,421.77						
Dean of Business & Industry	048800	397,224.53	2,208.00	30,539.85	429,972.38	355,140.64	8,163.94	53,408.74	13,022.48			236.58
Business Academic Advising - I	048801	85,890.15			85,890.15	85,890.15						
Business Computer Services - D	048802	21,689.52			21,689.52	21,689.52						
Hlth, Physical Ed, Rec & Sport	051700	87,999.84			87,999.84	87,999.84						
Technology & Education	052300	69,989.28			69,989.28	69,989.28						
Music Education	052700	77,804.88			77,804.88	77,804.88						
Band	052900	55,000.08			55,000.08	55,000.08						
Off of Clin/Field-based Instructi	053900	44,084.40			44,084.40	44,084.40						

MISSISSIPPI STATE UNIVERSITY
SCHEDULE II- CURRENT FUNDS EXPENDITURES (ON AND OFF-CAMPUS)
FOR THE YEAR ENDED JUNE 30, 2003

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL	TRAVEL	CONTRACTUAL	COMMODITIES	MERCHANDISE	CAPITAL OUTLAY		
	GENERAL	AUXILIARY	DESIGNATED			SERVICES		SERVICES		FOR RESALE	OTHER	EQUIPMENT	
Counselor Education & Ed Psyc	054100	71,237.76			71,237.76	71,237.76							
Dean of Education	058800	366,829.77		2,844.22	369,673.99	293,233.11	7,941.75	30,432.69	31,815.47			6,250.97	
Aerospace Engineering	060100	203,659.32			203,659.32	203,659.32							
Chemical Engineering	060300	109,256.16		92,763.66	202,019.82	202,019.82							
Civil Engineering	060500	72,432.10			72,432.10	72,432.10							
Electrical and Computer Engine	060700	39,719.51			39,719.51	39,719.51							
Engineering Research Center	060800			46.15	46.15	46.15							
Industrial Engineering	061300	90,455.04			90,455.04	90,455.04							
Mechanical Engineering	061700	15,266.06			15,266.06	15,266.06							
Computer Science	062900	68,557.40			68,557.40	68,557.40							
Dean of Engineering	068800	728,472.95		82,356.32	1,314,073.31	968,701.15	28,224.75	124,661.03	66,461.59		116,191.37	9,833.42	
Forestry Department	080100	56,021.52			56,021.52	56,021.52							
FWRC - Forest Products	080500	3,354.20			3,354.20	3,354.20							
Dean/Director, Forest & W/L R	088800	99,029.13			99,029.13	92,529.13			6,500.00				
Dean of the Graduate School	098800	129,152.69		55,031.37	184,560.91	127,944.18	6,649.16	24,016.74	25,950.83				
School of Accountancy	230100	114,266.16			119,729.78	119,729.78							
Dean of Continuing Education	308800	501,248.37		32,278.64	533,527.01	405,568.23	5,175.81	73,693.35	25,442.52			23,647.10	
Meridian Campus	313200	365,482.04		7,274.61	372,756.65	372,756.65							
Meridian Division of Arts & Sci	313202	104,106.99			104,106.99	104,106.99							
Meridian Division of Business	313203	52,500.00			52,500.00	52,500.00							
Meridian Division of Education	313204	50,037.42			50,037.42	50,037.42							
Meridian Special Projects	313214	169,969.54			169,969.54	130,125.00	3,267.88	27,366.79	4,809.14			4,400.73	
Meridian Library Services	313215	94,053.77			94,053.77	20,387.04	242.74	40,047.30	229.48		33,147.21		
General Library	320100	460,616.91			460,616.91	460,616.91							
Faculty Senate	341700	24,182.73			24,182.73	19,656.72	510.55	1,433.99	2,581.47				
Staff Council	341800	19,326.39		7,086.07	26,412.46	14,284.08	130.68	1,223.68	10,476.19			297.83	
University Courses and Curricul	341900	8,862.43			8,862.43	2,676.00		3,745.03	2,441.40				
Publications - MS Quarterly	343100	17,186.41			17,186.41	17,186.41							
General Academic Expense	390503	135,025.99			135,025.99		641.92	133,168.90	1,215.17				
Affirmative Action	391300	106,480.56			106,480.56	106,480.56							
Affirmative Action Office	391301	101,388.41			101,388.41	89,068.57	230.55	5,721.38	2,613.91			3,754.00	
Plan of Compliance	391500	336.00			336.00	336.00							
Developmental Programs	393300	19,579.50			19,579.50	19,579.50							
Dean of Students	410100			521.81	521.81		246.81	275.00					
Office of the Provost	440300			5,998.42	5,998.42		65.00	5,821.61	111.81				
Dean of Students	440310	94,255.51			94,255.51	45,098.75	3,415.69	10,921.99	18,224.08			16,595.00	
Fringe Benefits Allocation Pool	461302	1,310,534.65			1,310,534.65	1,310,534.65							
Total		9,128,611.39	0.00	291,304.74	566,056.58	9,985,972.71	8,827,243.24	76,082.98	590,819.05	259,738.79	0.00	149,338.58	82,750.07
Subtotal		20,654,176.52	0.00	1,258,910.55	913,713.48	22,826,800.55	14,871,807.52	164,471.75	2,645,239.69	650,152.28	175,056.53	3,772,767.11	547,305.67
Less Interdepartmental Activity		(22,772.69)		(255,504.31)	(3,056.40)	(281,333.40)			(281,333.40)				
TOTAL ACADEMIC SUPPORT		20,631,403.83	0.00	1,003,406.24	910,657.08	22,545,467.15	14,871,807.52	164,471.75	2,363,906.29	650,152.28	175,056.53	3,772,767.11	547,305.67
Total		52,689,194.54											
SOCIAL & CULTURAL DEVELOPMENT:													
Southern Rural Development C	018000				0.00								
Hlth, Physical Ed, Rec & Sport	051700				(118.76)	(118.76)			(118.76)				
Professional Training & Develo	302500				0.00								
Finance & Economics-Honor Sc	040901			7,944.28	7,944.28	4,727.86		2,617.85	598.57				
Dean of Students	410100	141,475.09			141,475.09	133,850.32		3,633.39	2,314.24			1,677.14	
Student Support Services	410200	60,231.60		9,428.82	196,842.48	266,502.90	2,624.50	27,388.68	7,323.69			1,961.98	
Commencement	411000	4,169.50			4,169.50	4,169.50							
Student Life	411400	81,071.83		104,393.10	185,464.93	88,920.51	1,628.30	53,654.18	39,946.94			1,315.00	
Special Events	411500			10,330.53	10,330.53		4,314.55	4,154.00	1,861.98				

MISSISSIPPI STATE UNIVERSITY
SCHEDULE II- CURRENT FUNDS EXPENDITURES (ON AND OFF-CAMPUS)
FOR THE YEAR ENDED JUNE 30, 2003

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL		CONTRACTUAL		MERCHANDISE FOR RESALE	CAPITAL OUTLAY		
	GENERAL	AUXILIARY	DESIGNATED			SERVICES	TRAVEL	SERVICES	COMMODITIES		OTHER	EQUIPMENT	
Sanderson Center	411505	952,754.85	3,214.06		955,968.91	737,152.16	8,706.74	61,917.84	107,069.14	6,610.02		34,513.01	
Student Government	411600	63,754.25	42,007.74		105,761.99	39,129.75	3,255.94	37,648.51	20,466.33	1,348.46		3,913.00	
Concerts & Lectures	411700	55,236.94	14,579.30		69,816.24	5,318.35	568.00	55,704.58	8,225.31				
Student Annual	411800	7,409.82	62,577.66		69,987.48	6,972.23	65.00	10,364.97	51,085.28			1,500.00	
Student Newspaper	411900	36,235.44	196,486.00		232,721.44	125,410.70	1,399.17	20,389.22	79,134.35			6,388.00	
WMSV Campus Radio Station	412200	114,566.00			114,566.00	91,532.48	339.59	21,322.88	1,371.05				
College Work Study	414001			134.29	134.29	134.29							
Vice President for Student Affai	441100		30,531.48		30,531.48		801.00	23,091.54	6,638.94				
Fringe Benefits Allocation Pool	461302	355,277.24			355,277.24	355,277.24							
Bookstore	530100		34,483.60		34,483.60			34,483.60					
Student Union	540100	460,127.07	(836.01)		459,291.06	340,776.84	1,278.82	45,593.77	30,745.93	7,839.03		33,056.67	
Music Makers	540101	33,596.97	20,650.00		54,246.97	16,781.28	62.00	33,605.77	3,797.92				
Student Union-Campus Act Br	540103	84,984.75	9,581.22		94,565.97	45,889.96	3,574.32	29,892.29	14,463.90			745.50	
SHC - Health Education	560109		531.10		531.10				531.10				
Athletics	890100	58,608.24	27,789.94		86,398.18	16,526.72	17,310.23	31,046.56	21,514.67				
		2,509,499.59	531.10	573,161.72	196,858.01	3,280,050.42	2,239,774.24	45,928.16	496,509.63	396,970.58	15,797.51	0.00	85,070.30
COUNSELING & CAREER GUIDANCE:													
Student Counseling	410400	302,065.42	2,182.61		304,248.03	271,128.23	4,991.76	18,038.25	10,089.79				
Educational Testing Service Sit	410401	49,272.08			49,272.08	41,555.26	3,148.00	3,690.98	877.84				
Holmes Cultural Diversity Cent	411300	102,417.55		3,020.58	105,438.13	91,669.79	240.00	6,014.80	7,513.54				
International Services Office	412400	124,280.84	174,455.97		298,736.81	223,145.67	10,953.57	30,739.42	15,925.58	(4.06)		17,976.63	
Fringe Benefits Allocation Pool	461302	129,586.01			129,586.01	129,586.01							
Total		707,621.90	0.00	176,638.58	3,020.58	887,281.06	757,084.96	19,333.33	58,483.45	34,406.75	(4.06)	0.00	17,976.63
FINANCIAL AID ADMINISTRATION:													
Financial Aid	410600	962,134.84			962,134.84	816,310.12	10,312.23	100,798.36	16,125.13	(122.00)		18,711.00	
Fringe Benefits Allocation Pool	461302	219,036.96			219,036.96	219,036.96							
Police	470900				0.00								
Total		1,181,171.80	0.00	0.00	0.00	1,181,171.80	1,035,347.08	10,312.23	100,798.36	16,125.13	(122.00)	0.00	18,711.00
STUDENT ADMISSIONS & RECORDS:													
Meridian Campus	313200	23,568.48			23,568.48	23,568.48							
Meridian - Student Services	313208	105,741.30			105,741.30	80,098.74	2,879.13	11,452.18	11,091.42			219.83	
Admissions	410700	531,099.34	3,365.27		534,464.61	482,726.71	1,955.27	27,524.10	22,258.53				
Registrars Office	410800	688,412.97	196,381.96	4,036.35	888,831.28	731,082.95	11,833.19	34,662.87	6,591.78			104,660.49	
Student Transcripts	410900	83,283.16			83,283.16			19,576.62	22,846.54			40,860.00	
Commencement	411000	181,366.06			181,366.06	8,342.52		91,418.15	50,136.40			31,468.99	
Holds, Mail Operations & Stude	411100	53,999.83			53,999.83	27,995.96		7,861.74	5,096.73			13,045.40	
Office of Enrollment Services	411200	765,122.67	246,055.42		1,011,178.09	519,373.58	57,096.04	190,349.61	221,563.92			22,794.94	
University Publications	460700	2,599.00			2,599.00				2,599.00				
Fringe Benefits Allocation Pool	461302	468,886.88			468,886.88	468,886.88							
Total		2,904,079.69	0.00	445,802.65	4,036.35	3,353,918.69	2,342,075.82	73,763.63	382,845.27	342,184.32	0.00	0.00	213,049.65
Subtotal		7,302,372.98	531.10	1,195,602.95	203,914.94	8,702,421.97	6,374,282.10	149,337.35	1,038,636.71	789,686.78	15,671.45	0.00	334,807.58
Less Interdepartmental Activity		(52,061.10)		(60,581.14)		(112,642.24)			(112,642.24)				
TOTAL STUDENT SERVICES		7,250,311.88	531.10	1,135,021.81	203,914.94	8,589,779.73	6,374,282.10	149,337.35	925,994.47	789,686.78	15,671.45	0.00	334,807.58
EXECUTIVE MANAGEMENT:													
Chemistry - Start-up Funds	031902	7,500.00			7,500.00	7,500.00							
Center for Educational Partners	050400			42.00	42.00				42.00				
Counselor Education	054100			90.44	90.44				90.44				
Center for Cultural Diversity	411300			305.90	305.90				305.90				
President	440100	598,037.98		88,002.18	686,040.16	489,266.71	1,297.44	166,782.09	21,115.94			7,577.98	

MISSISSIPPI STATE UNIVERSITY
SCHEDULE II- CURRENT FUNDS EXPENDITURES (ON AND OFF-CAMPUS)
FOR THE YEAR ENDED JUNE 30, 2003

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL		CONTRACTUAL		MERCHANDISE FOR RESALE	CAPITAL OUTLAY	
	GENERAL	AUXILIARY	DESIGNATED			SERVICES	TRAVEL	SERVICES	COMMODITIES		OTHER	EQUIPMENT
Pres Emer/Dir of Grisham Libra 440200	156,484.62				156,484.62	150,888.44	522.46	2,936.62	2,185.10		(48.00)	
Office of the Provost 440300	723,558.26			20.16	723,578.42	677,549.74	5,711.52	18,089.84	15,032.32			7,195.00
Provost Search 440313	131,764.42				131,764.42			127,991.50	3,772.92			
Vice President for Advancemen 440400	318,910.91		65,017.08		383,927.99	260,561.21	4,542.56	83,597.14	21,192.79			14,034.29
V P for Ag, Forestry & Vet-Mec 440500	291,914.74		28.00		291,942.74	196,651.74	12,199.17	44,528.49	31,806.34			6,757.00
Vice Pres for Business Affairs 440700	190,697.76		397,475.71		588,173.47	173,497.29	2,819.62	390,800.85	17,042.71			4,013.00
Office of Budget and Finance 440701	192,072.97				192,072.97	170,766.44	2,907.16	12,926.74	1,805.32			3,667.31
Vice President for Research 440900	964,494.89		(16,937.40)		947,557.49	590,208.74	24,185.09	303,123.27	28,260.41			1,779.98
Research Positions 440903	75,878.69				75,878.69	75,878.69						
Aircraft Travel- Washington D.c 440905					0.00							
VP Research Search 440907	8,512.85				8,512.85		100.14	7,227.47	1,185.24			
Vice President for Student Affai 441100	326,232.35				326,232.35	278,558.85	4,743.04	20,186.86	16,368.44	224.74		6,150.42
Vice Pres Student Affairs Searc 441103	12,801.30				12,801.30			11,702.37	1,098.93			
Office of Development 441300	100,574.08			1,997,489.20	2,098,063.28	1,775,326.71	520.00	246,124.96	76,091.61			
Fringe Benefits Allocation Pool 461302	640,136.24				640,136.24	640,136.24						
Athletics - Football 890105					17,315.99	17,315.99						
Total	4,739,572.06	0.00	533,585.57	2,015,263.69	7,288,421.32	5,504,106.79	59,548.20	1,436,018.20	237,396.41	224.74	(48.00)	51,174.98
FISCAL OPERATIONS:												
Vice Pres for Business Affairs 440700					0.00							
Office of Budget and Finance 440701			2,238.01		2,238.01			2,028.76				209.25
Director of Development 441300				1,513.10	1,513.10				1,513.10			
Comptroller and Treasurer's Off 450200	1,776,136.97		303,676.24		2,079,813.21	1,587,054.15	2,200.92	353,715.78	56,635.43			80,206.93
Sponsored Program Accounting 450201	257,283.15				257,283.15	247,422.45		5,833.19	4,027.51			
Comptroller - Payroll 450202	1,383.73				1,383.73			1,383.73				
Office of Internal Audit 450400	195,838.31				195,838.31	189,367.61	1,089.78	3,374.69	941.23			1,065.00
Bad Debt Expense 450900	285,926.49				285,926.49			285,926.49				
Accounts Payable 470200			2,606.01		2,606.01	2,606.01						
Special Projects 461300	8,026.69				8,026.69			8,026.69				
Fringe Benefits Allocation Pool 461302	512,766.74				512,766.74	512,766.74						
Total	3,037,362.08	0.00	308,520.26	1,513.10	3,347,395.44	2,539,216.96	3,290.70	660,289.33	63,117.27	0.00	0.00	81,481.18
GENERAL ADMINISTRATIVE SERVICE:												
Agricultural Communications 011000			119,823.22		119,823.22	107,680.04		(3,349.34)	8,705.93			6,786.59
Management & Information Ser 041300	388.89				388.89	388.89						
General Offset Expenditures 390500			221,714.72		221,714.72		1,268.51	217,232.67	1,223.54			1,990.00
President's Comm on Status of V 440101	2,988.35				2,988.35	1,400.00			1,588.35			
Presidential Search 440103	53,718.64				53,718.64		122.00	53,596.64				
Facility Security 440906	38,327.61				38,327.61	28,663.27	2,682.82	3,293.19	435.33			3,253.00
Student Affairs Research Counc 441101	2,520.16				2,520.16	226.88	705.38	753.00	834.90			
Information Systems & User Su 460100	1,972,233.63				1,972,233.63	1,602,519.73	32,553.87	251,791.18	20,177.72			65,191.13
Technology Software 460101	1,042,436.32				1,042,436.32			1,017,286.32	1,750.00			23,400.00
User Services 460200	1,571,183.19				1,571,183.19	1,349,249.73	14,624.75	72,996.69	52,972.49			81,339.53
Human Resources Management 460300	932,747.56		9,476.43		942,223.99	826,202.19	11,866.36	63,585.47	29,336.57			11,233.40
Retirement Incentive Operatio 460400	4,300.00				4,300.00			4,300.00				
Sponsored Program Administrat 460500	480,874.47				480,874.47	396,546.69	11,441.23	59,070.79	8,040.99			5,774.77
University Publications 460700	57,605.61				57,605.61			1,430.00	56,175.61			
Planning, Eval & Inst Effectiver 461100	333,541.76		3,453.86		336,995.62	216,792.97	10,569.81	25,016.01	46,222.84			38,393.99
Special Projects 461300	16,284.38				16,284.38			16,284.38				
Fringe Benefits Allocation Pool 461302	1,253,022.71				1,253,022.71	1,253,022.71						
University Counsel 461400	307,243.60				307,243.60	261,563.96	4,196.67	17,054.79	10,437.78			13,990.40
Audit Fees 461600	86,547.20				86,547.20			86,547.20				
Legal Fees 461700	448,335.13				448,335.13		865.05	447,298.02	172.06			
Insurance Fees 461800	91,612.09				91,612.09			91,612.09				

MISSISSIPPI STATE UNIVERSITY
SCHEDULE II- CURRENT FUNDS EXPENDITURES (ON AND OFF-CAMPUS)
FOR THE YEAR ENDED JUNE 30, 2003

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL		CONTRACTUAL		MERCHANDISE FOR RESALE	CAPITAL OUTLAY		
	GENERAL	AUXILIARY	DESIGNATED			SERVICES	TRAVEL	SERVICES	COMMODITIES		OTHER	EQUIPMENT	
University Governmental Relati	480800	115,112.51			115,112.51	99,715.20	5,851.98	5,022.46	3,342.37			1,180.50	
Hazardous Waste	493000	298,747.35	88,229.28		386,976.63	237,452.12	8,171.81	43,345.07	31,826.27			66,181.36	
Total		9,109,771.16	0.00	442,697.51	0.00	9,552,468.67	6,381,424.38	104,920.24	2,474,166.63	273,242.75	0.00	318,714.67	
LOGISTICAL SERVICES:													
Meridian Campus	313200	22,729.60			22,729.60	22,729.60							
Meridian - Security Operations	313212	77,779.53			77,779.53	75,983.62		1,169.97	625.94				
Fringe Benefits Allocation Pool	461302	632,315.08			632,315.08	632,315.08							
Procurement & Contracts	470100	524,271.53	32,548.94		556,820.47	479,224.70	11,834.65	35,870.74	16,427.59			13,462.79	
Accounts Payable	470200	282,392.90	11,045.00		293,437.90	259,839.95		10,138.63	10,725.41			12,733.91	
Receiving & Property Control	470300	308,092.42	0.00		308,092.42	272,596.17		19,677.10	15,819.15				
Police	470900	1,205,514.88	32,236.82	491.87	1,238,243.57	988,551.06	12,576.76	64,035.21	91,330.67			81,749.87	
Police - Special Events	470901	96,837.77			96,837.77	96,837.77							
Institutional Services	471700	116,060.29			116,060.29		12,869.38	101,990.56	1,200.35				
Physical Facilities Management	471900	34,074.24			34,074.24	34,074.24							
Printing Services	700100	1,403,360.51			1,403,360.51	652,694.99	1,749.23	280,404.35	156,474.99	305,945.44		6,091.51	
Printing Department - Office Su	700101	915,179.56			915,179.56	138,620.81		5,322.67	10,874.50	760,121.58		240.00	
University Mail Services	700501	958,487.73			958,487.73	285,914.61	529.76	664,407.48	4,380.39	3,255.49			
Aircraft Operations	751500	1,367,525.51			1,367,525.51	1,164,902.46	2,364.25	165,436.87	30,881.73			3,940.20	
Flight Operations	751501		854,021.32		854,021.32			854,021.32					
Butler Guest House	770100	41.00			41.00			41.00					
Total		7,944,662.55	0.00	929,852.08	491.87	8,875,006.50	5,104,285.06	41,924.03	2,202,515.90	338,740.72	1,069,322.51	0.00	118,218.28
COMMUNITY RELATIONS:													
Meridian Campus	313200	13,782.98			13,782.98	13,782.98							
Meridian - Public Information	313210	105,095.87			105,095.87	54,056.03	1,111.33	46,679.75	3,248.76				
Fringe Benefits Allocation Pool	461302	147,476.18			147,476.18	147,476.18							
Alumni Activities	480100	124,841.28		490,244.50	615,085.78	515,358.48	689.00	48,229.69	50,808.61				
Official Functions	480300	99,276.05			99,276.05		5,350.49	13,198.22	80,727.34				
Division of University Relations	480700	576,798.86	8,791.57	117,447.67	703,038.10	486,170.11	1,874.53	58,692.75	124,517.09			31,783.62	
University Marketing	480701	82,351.57			82,351.57			71,729.57	4,323.00			6,299.00	
Physical Plant Administration	490100		47,873.61		47,873.61			47,873.61					
Total		1,149,622.79	0.00	56,665.18	607,692.17	1,813,980.14	1,216,843.78	9,025.35	286,403.59	263,624.80	0.00	0.00	38,082.62
Subtotal		25,980,990.64	0.00	2,271,320.60	2,624,960.83	30,877,272.07	20,745,876.97	218,708.52	7,059,393.65	1,176,121.95	1,069,547.25	(48.00)	607,671.73
Less Interdepartmental Activity		(2,732,537.48)		(1,057,750.23)	(1,860.00)	(3,792,147.71)			(3,792,147.71)				
TOTAL INST. SUPPORT		23,248,453.16	0.00	1,213,570.37	2,623,100.83	27,085,124.36	20,745,876.97	218,708.52	3,267,245.94	1,176,121.95	1,069,547.25	(48.00)	607,671.73
PHYSICAL PLANT OPERATIONS:													
Athletic Academic Advising	300601	103.50			103.50	103.50							
Meridian Operation & Maintena	313100	121,343.47			121,343.47	82,691.88		17,241.36	21,410.23				
Meridian Campus	313200	26,964.60			26,964.60	26,964.60							
Vice Pres for Business Affairs	440700		172,571.04		172,571.04			145,966.79				26,604.25	
General University Repairs	440703	23,103.26			23,103.26			23,103.26					
Fringe Benefits Allocation Pool	461302	1,076,028.80			1,076,028.80	1,076,028.80							
Physical Plant Administration	490101	287,134.78			287,134.78	246,592.02		40,542.76					
Campus Planning	490103	167,254.91			167,254.91	145,748.11		21,506.80					
Maintenance - Streets	490111	216,314.86			216,314.86			52,000.04	164,314.82				
Building Repairs/Minor Alterati	490123	1,958,530.18			1,958,530.18	78,873.18		1,875,909.80	3,747.20				
Utilities Production & Dist Syst	490126	1,742,194.90			1,742,194.90	165,666.10		1,576,528.80					
Utilities	490127	9,425,535.83			9,425,535.83			9,425,535.83					
Fire Protection	490129	107,300.00			107,300.00			107,300.00					
Garbage & Trash Disposal	490132	213,984.82			213,984.82			213,984.82					
Custodial Services	490400	2,192,750.75			2,192,750.75	1,832,268.52	3,024.92	104,539.16	197,967.19			54,950.96	

MISSISSIPPI STATE UNIVERSITY
SCHEDULE II- CURRENT FUNDS EXPENDITURES (ON AND OFF-CAMPUS)
FOR THE YEAR ENDED JUNE 30, 2003

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL		CONTRACTUAL		MERCHANDISE FOR RESALE	CAPITAL OUTLAY	
	GENERAL	AUXILIARY	DESIGNATED			SERVICES	TRAVEL	SERVICES	COMMODITIES		OTHER	EQUIPMENT
Custodial Services Administrati	490401	115,116.99		270,511.14	385,628.13	236,400.09	4,528.00	95,870.07	45,730.37			3,099.60
Support Services	490505	391,297.32		3,420.00	394,717.32	330,347.35	115.00	35,855.05	23,490.92			4,909.00
President's Home Maintenance	490513	59,206.74			59,206.74			59,139.77	66.97			
Multipurpose Building	490539	422,496.72			422,496.72	219,680.33	2,018.96	80,276.20	79,645.96	31,427.37		9,447.90
Storm Damage	490600			835,931.99	835,931.99	33,901.99		798,490.80			3,539.20	
Reserve for O & M Contingency	490700	568,267.10			568,267.10			505,359.46			62,907.64	
Golf Course Coordinator	491900	78,716.88			78,716.88	78,716.88						
Transportation	720100	574,511.11			574,511.11	180,838.22	8,866.17	151,665.90	171,516.56			61,624.26
Parking Services	720200	12,490.01			12,490.01	12,490.01						
Shuttle Operations	730100	182,503.63			182,503.63	140,378.33		30,239.51	10,535.79			1,350.00
Water	740102	470,592.31			470,592.31			470,592.31				
Work in Progress	740201	8,161,438.36			8,161,438.36	3,257,049.36	4,167.13	3,133,161.80	1,632,716.32		59,796.75	74,547.00
Campus Landscape	751400	1,304,751.83			1,304,751.83	226,425.51		1,078,326.32				
Campus Landscape - Administr	751401	60,952.54			60,952.54	57,035.76		3,867.28	49.50			
Campus Landscape - Work-in-P	751402	2,005,799.92			2,005,799.92	1,258,235.93	4,291.38	218,421.44	478,554.65			46,296.52
Total		31,966,686.12	0.00	1,282,434.17	33,249,120.29	9,738,436.51	27,011.56	20,377,740.11	2,665,431.66	31,427.37	126,243.59	282,829.49
Less Interdepartmental Activity		(14,820,706.28)			(14,820,706.28)			(14,820,706.28)				
TOTAL PHYS. PLANT OPERATIONS		17,145,979.84	0.00	1,282,434.17	18,428,414.01	9,738,436.51	27,011.56	5,557,033.83	2,665,431.66	31,427.37	126,243.59	282,829.49

SCHOLARSHIPS:

Ag & Bio Engineering	010300			23,100.00	23,100.00			23,100.00				
Agricultural Economics	010500			11,625.00	11,625.00			11,625.00				
Ag & Extension Education	010700			7,500.00	7,500.00			7,500.00				
Plant and Soil Sciences	011100			34,709.00	34,709.00			34,709.00				
Animal & Dairy Science	011300			15,275.00	15,275.00			15,275.00				
Col of Ag & Home Economics	011800			51,500.00	51,500.00			51,500.00				
Entomology and Plant Patholog	011900			14,744.49	14,744.49	12,744.49		2,000.00				
Food Science & Technology	012000			16,875.00	16,875.00			16,875.00				
Home Economics	012100			7,650.00	7,650.00			7,650.00				
Landscape Architecture	012600			8,350.00	8,350.00			8,350.00				
Poultry Science	013100			40,212.80	40,212.80			40,212.80				
Dean of Agriculture	018800			76,375.00	76,375.00			76,375.00				
Architecture Research	020100			19,355.00	19,355.00			19,355.00				
Dean of Architecture	028800			8,498.00	8,498.00			8,498.00				
Aerospace Studies (Air ROTC)	030100			375.00	375.00			375.00				
Art Department	030500			8,500.00	8,500.00			8,500.00				
Biological Sciences	031100			14,869.00	14,869.00			14,869.00				
Chemistry	031900			1,475.00	1,475.00			1,475.00				
Communication	032700			21,225.00	21,225.00			21,225.00				
English	033900			10,500.00	10,500.00			10,500.00				
Geosciences	034900			6,236.00	6,236.00			6,236.00				
History	035300			47,670.00	47,670.00			47,670.00				
Mathematics & Statistics	036900			6,474.00	6,474.00			6,474.00				
Military Science (Army ROTC)	037300			7,760.00	7,760.00			7,760.00				
Physics & Astronomy	038400			7,000.00	7,000.00			7,000.00				
Political Science	038500			31,927.71	31,927.71	427.71		31,500.00				
Dean of Arts & Sciences	038800			33,184.00	33,184.00			33,184.00				
Sociology, Anthropology & Soc	038900			1,200.00	1,200.00			1,200.00				
Finance & Economics	040900			4,882.69	4,882.69			4,875.00	7.69			
Marketing/Quant Analysis/Bus 1	041500			500.00	500.00			500.00				
Professional Golf Management	041600			7,000.00	7,000.00			7,000.00				
Dean of Business & Industry	048800			116,457.18	116,457.18			116,457.18				
Curriculum & Instruction	051300			3,600.00	3,600.00			3,600.00				
Physical Ed, Health Ed & Recre	051700			500.00	500.00			500.00				

MISSISSIPPI STATE UNIVERSITY
SCHEDULE II- CURRENT FUNDS EXPENDITURES (ON AND OFF-CAMPUS)
FOR THE YEAR ENDED JUNE 30, 2003

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL	TRAVEL	CONTRACTUAL	COMMODITIES	MERCHANDISE	CAPITAL OUTLAY		
	GENERAL	AUXILIARY	DESIGNATED			SERVICES		SERVICES		FOR RESALE	OTHER	EQUIPMENT	
Music Education	052700			10,050.00	10,050.00			10,050.00					
Band Department	052900			9,775.00	9,775.00			9,775.00					
Dean of Education	058800			31,015.00	31,015.00			31,015.00					
Aerospace Engineering	060100			7,150.00	7,150.00			7,150.00					
Chemical Engineering	060300			219,914.40	219,914.40			219,914.40					
Civil Engineering	060500			40,585.00	40,585.00			40,585.00					
Electrical and Computer Engine	060700			30,250.00	30,250.00			30,250.00					
Industrial Engineering	061300			7,900.00	7,900.00			7,900.00					
Mechanical Engineering	061700			26,250.00	26,250.00			26,250.00					
Computer Science	062900			5,500.00	5,500.00			5,500.00					
Dean of Engineering	068800			932,953.42	932,953.42	7,866.48		925,086.94					
Forestry Department	080100			6,200.00	6,200.00			6,200.00					
Wildlife & Fisheries	080300			2,300.00	2,300.00			2,300.00					
FWRC - Forest Products	080500			16,698.00	16,698.00			16,698.00					
Dean/Director, Forest & W/L R	088800			94,673.12	94,673.12			94,673.12					
CVM Office of the Dean	185100			77,510.00	77,510.00			77,510.00					
School of Accountancy	230100			9,950.00	9,950.00			9,950.00					
Meridian Campus	313200			64,140.00	64,140.00			64,140.00					
Honors Program	393400			16,000.00	16,000.00			16,000.00					
Financial Aid	410600		47,003.26	1,015,998.66	1,063,001.92			1,038,771.92	24,230.00				
Financial Aid - General Scholar	410601	2,614,384.76		852,512.88	3,466,897.64			3,466,897.64					
MSU Special Scholars	413015	49,750.00			49,750.00			49,750.00					
MSU Special Scholars Operatin	413016	73,377.55			73,377.55		5,657.00	2,936.90	60,196.29			4,587.36	
Vice President for Student Affai	441100			525.00	525.00			525.00					
Office of Development	441300			41,500.00	41,500.00			41,500.00					
Student Housing - Other	520190			110,064.44	110,064.44			110,064.44					
Total		2,737,512.31	0.00	47,003.26	4,296,519.79	7,081,035.36	21,038.68	5,657.00	6,965,318.34	84,433.98	0.00	0.00	4,587.36
FELLOWSHIPS:													
Dean of Engineering	068800			57,905.23	57,905.23			57,905.23					
Graduate Fellowships - General	412001			6,467.07	6,467.07		2,561.17	3,905.90					
Total		0.00	0.00	0.00	64,372.30	64,372.30	0.00	2,561.17	61,811.13	0.00	0.00	0.00	0.00
REMISSIONS & FEE WAIVERS:													
Continuing Ed - Video Media	302505	556.41			556.41			556.41					
Off Campus Waiver - Fac/Staff	313712	726.12			726.12			726.12					
Off Campus Waiver - Senior Cit	313713	1,360.44			1,360.44			1,360.44					
Fee Waivers - Band	413002	221,690.70			221,690.70			221,690.70					
Fee Waivers - Regional	413004	31,731.84			31,731.84			31,731.84					
Fee Waivers - Children of Alum	413005	913,453.39			913,453.39			913,453.39					
Off Campus Waiver - Staff Dev	313706	8,313.98			8,313.98			8,313.98					
Fee Waivers - Staff Developmer	413006	899,321.78			899,321.78	899,321.78							
Fee Waivers - Miscellaneous	413007	371,906.39			371,906.39			371,906.39					
Fee Waivers - High ACT	413011	4,230,473.99			4,230,473.99			4,230,473.99					
Fee Waivers - Child of Faculty/!	413012	458,573.91			458,573.91	458,573.91							
Fee Waivers - Senior Citizens	413013	7,492.14			7,492.14			7,492.14					
Fee Waivers - MUW Exchange	413014	15,478.46			15,478.46			15,478.46					
Fee Waivers - Comm/Junior Co	413021	233,449.91			233,449.91			233,449.91					
Fee Waivers - Common Market	413022	723,551.94			723,551.94			723,551.94					
N/R Tuition Waiver	413028	2,101,893.63			2,101,893.63			2,101,893.63					
Total		10,219,975.03	0.00	0.00	0.00	10,219,975.03	1,357,895.69	0.00	8,862,079.34	0.00	0.00	0.00	0.00
WORK SCHOLARSHIPS:													
College Work Study	414001			1,008,123.46	1,008,123.46	944,115.09		64,008.37					

MISSISSIPPI STATE UNIVERSITY
SCHEDULE II- CURRENT FUNDS EXPENDITURES (ON AND OFF-CAMPUS)
FOR THE YEAR ENDED JUNE 30, 2003

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY	
	GENERAL	AUXILIARY	DESIGNATED								OTHER	EQUIPMENT
C W S - Americorp/Campus Lir 414006				3,298.50	3,298.50	3,298.50						
Total	0.00	0.00	0.00	1,011,421.96	1,011,421.96	947,413.59	0.00	64,008.37	0.00	0.00	0.00	0.00
GRANTS - AWARDS:												
Financial Aid 410600				11,810,114.69	11,810,114.69			11,810,114.69				
Total	0.00	0.00	0.00	11,810,114.69	11,810,114.69	0.00	0.00	11,810,114.69	0.00	0.00	0.00	0.00
GRANTS:												
Financial Aid 410600				4,917,053.20	4,917,053.20			4,917,053.20				
Total	0.00	0.00	0.00	4,917,053.20	4,917,053.20	0.00	0.00	4,917,053.20	0.00	0.00	0.00	0.00
COLLEGE WORK STUDY-COMMUNITY AGENCY												
C W S - Starkville Public Schoo 414002				3,414.22	3,414.22	3,414.22						
C W S - Americorp/Campus Lir 414006				10,775.84	10,775.84	10,775.84						
C W S-Starkville Public Sch. Tu 414007				98,444.62	98,444.62	98,444.62						
Oktibbeha County Boys and Gir 414008				59,122.04	59,122.04	59,122.04						
Total	0.00	0.00	0.00	171,756.72	171,756.72	171,756.72	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL SCHSHPS & FLWSHPS	12,957,487.34	0.00	47,003.26	22,271,238.66	35,275,729.26	2,498,104.68	8,218.17	32,680,385.07	84,433.98	0.00	0.00	4,587.36
AUXILIARY ENTERPRISES - STUDENTS:												
Architecture Research 020100			6,366.35		6,366.35			289.05	6,077.30			
College Work Study 414001				295.82	295.82	295.82						
Dining Services 510100			20,358.78		20,358.78			13,403.23				6,955.55
Dining Services - Catering 510101	1,691,156.55			1,691,156.55	1,691,156.55	711,589.18	1,994.16	114,645.35	103,902.60	758,611.93		413.33
Dining Services - Catering 510102	661,606.39			661,606.39	661,606.39	326,663.97	372.26	61,698.24	50,738.85	222,133.07		
Dining Services-Chick-Fil-A 510104	441,296.14			441,296.14	441,296.14	202,027.85		66,023.95	21,022.08	152,222.26		
Dining Services - Bakery Sales 510105	521,991.30			521,991.30	521,991.30	201,243.72		42,950.50	16,353.06	261,204.02		240.00
Dining Services - Warehouse 510107	166,793.62			166,793.62	166,793.62	72,291.25		42,704.76	3,053.71	48,743.90		
Dining Services - Bakery 510109	276,098.04			276,098.04	276,098.04	113,039.43		6,137.40	9,316.38	147,550.15		54.68
Dining Services - Union Food C 510115	50,431.84			50,431.84	50,431.84	36,535.56		10,170.85	3,606.63	118.80		
Dining Services - Vending 510117	117,028.13			117,028.13	117,028.13	117,028.13						
Dining Services - CVM Peg Hal 510118	174,560.26			174,560.26	174,560.26	69,506.52		11,807.33	7,420.23	85,826.18		
Dining Services - Gooch's Deli 510120	243,422.78			243,422.78	243,422.78	100,683.21		21,349.86	12,583.66	108,806.05		
Dining Services - The Great Wa 510124	103,642.49			103,642.49	103,642.49	103,642.49		103,556.04	11.60	74.85		
Dining Services - Wendy's 510126	217,107.67			217,107.67	217,107.67			216,984.05	123.62			
Dining Services - Subway 510128	204,899.18			204,899.18	204,899.18			204,899.18				
Dining Services - Administratio 510129	156,075.85		13,942.09	170,017.94	170,017.94	86,732.06	2,002.08	56,257.63	13,401.03	28.05		11,597.09
Student Housing 520100			11,558.46		11,558.46		3,696.85	6,821.45	1,040.16			
Student Apts - Aiken Village 520141	145,354.54			145,354.54	145,354.54	37,468.09	476.00	105,706.37	1,704.08			
Student Apts - University Drive 520143	25,195.55			25,195.55	25,195.55			25,172.03	23.52			
Student Apts - Arbour Acres 520144	100,938.23			100,938.23	100,938.23	28,085.43		72,589.50	263.30			
Student Apts - Aiken Village M 520147	363,775.96			363,775.96	363,775.96	154,819.76		27,714.24	156,375.36			24,866.60
Student Apts - Aiken Vill Prescl 520148	83,851.65			83,851.65	83,851.65	78,335.47	112.42	1,198.97	4,105.99	98.80		
Student Housing - Evans 520151	208,504.75			208,504.75	208,504.75	127,810.93		79,960.33	733.49			
Student Housing - Hamlin 520152	274,455.58		910.17	275,365.75	275,365.75	155,815.13		117,676.23	1,874.39			
Student Housing - Suttle 520153	337,726.66			337,726.66	337,726.66	193,488.96		142,437.53	1,800.17			
Student Housing - Duggar 520155	157,798.18			157,798.18	157,798.18	87,211.42		69,344.91	1,241.85			
Student Housing - Hightower 520156	184,726.90			184,726.90	184,726.90	113,988.93		67,387.02	1,151.95			2,199.00
Student Housing - McKee 520157	145,536.15			145,536.15	145,536.15	78,609.94		66,298.87	627.34			
Student Housing - Sessums 520158	160,823.36			160,823.36	160,823.36	106,732.15		52,957.70	1,133.51			
Student Housing - Hull 520159	237,833.83			237,833.83	237,833.83	151,383.21		84,488.73	1,961.89			
Student Housing - Smith 520160	171,192.24			171,192.24	171,192.24	86,786.95		83,595.96	809.33			
Student Housing - Cresswell 520161	197,325.85			197,325.85	197,325.85	139,126.06		54,634.45	2,470.34			1,095.00

MISSISSIPPI STATE UNIVERSITY
SCHEDULE II- CURRENT FUNDS EXPENDITURES (ON AND OFF-CAMPUS)
FOR THE YEAR ENDED JUNE 30, 2003

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL		CONTRACTUAL		MERCHANDISE FOR RESALE	CAPITAL OUTLAY	
	GENERAL	AUXILIARY	DESIGNATED			SERVICES	TRAVEL	SERVICES	COMMODITIES		OTHER	EQUIPMENT
Student Housing - Hathorn 520162		32,479.82			32,479.82	1,846.39		30,633.43				
Student Housing - Rice 520163		503,215.05			503,215.05	233,703.83		234,703.15	34,808.07			
Student Housing - Critz 520164		225,785.29			225,785.29	67,921.38		156,365.76	1,498.15			
Student Housing - Other 520190		923,188.50	46,809.50		969,998.00	136,043.70	15,090.58	770,339.26	44,319.84	60.00		4,144.62
Student Housing - Conf House 520191		40,584.28			40,584.28	17,288.99		16,010.30	6,956.07			328.92
Student Housing - Maintenance 520192		1,175,788.27	14.08		1,175,802.35	770,653.19	359.00	72,712.88	320,387.97			11,689.31
Student Housing - Administratic 520193		405,820.75	14,252.80		420,073.55	386,886.15	3,417.66	10,824.00	13,643.94			5,301.80
Student Housing - Residence Li 520194		51,457.09			51,457.09		488.22	7,164.94	43,803.93			
MSU Laundry 550100		465,213.37			465,213.37	343,760.07		66,756.74	53,853.89	752.68		89.99
Student Health Center 560100		2,334.26	115,471.37		117,805.63	4,903.51		17,689.14	66,743.45			28,469.53
SHC - General Ledger 560101					0.00							
SHC - Physician's Offices 560103		479,718.60			479,718.60	461,441.11	564.81	17,586.68	126.00			
SHC - Wellness/Nutrition 560105		12,037.16			12,037.16	11,962.16			75.00			
SHC - Quality Assurance 560107		19,354.00			19,354.00	17,884.26		1,469.74				
SHC - Health Education 560109		55,217.94			55,217.94	52,731.53	1,323.41	1,091.19	71.81			
SHC - Business Office 560111		463,793.15	3,057.40		466,850.55	231,309.51	2,619.90	149,897.70	46,380.55			36,642.89
SHC - Medical Records 560112		168,900.54			168,900.54	166,235.87		735.00	1,929.67			
SHC - Pharmacy 560113		1,050,968.69			1,050,968.69	208,221.75		15,639.98	107.75	826,699.21		300.00
SHC - Laboratory 560115		191,996.23			191,996.23	96,349.16		59,894.94	21,276.00	481.13		13,995.00
SHC - Clinical Care 560117		504,543.49			504,543.49	480,760.03	1,792.74	5,039.47	10,324.77			6,626.48
SHC - Physical Therapy 560119		138,681.94			138,681.94	108,576.52		3,931.53	923.15	24,185.74		1,065.00
SHC - Radiology 560121		55,123.77			55,123.77	43,347.25		4,579.71	6,092.12	1,104.69		
SHC - Utilities & Maintenance 560123		119,367.32			119,367.32			119,367.32				
Telecom Overhead 700310		39.66			39.66				39.66			
Total	0.00	14,906,758.84	232,741.00	295.82	15,139,795.66	7,419,125.49	34,310.09	3,793,294.57	1,098,289.21	2,638,701.51	0.00	156,074.79
AUXILIARY ENTERPRISES:												
Professional Golf Management 041600			103,015.85		103,015.85	3,238.61	10,527.91	50,332.88	38,916.45			
Support Services 490505		61,958.59			61,958.59	20,032.84		31,296.68	4,482.16			6,146.91
Golf Course Coordinator 491900		598,943.46			598,943.46	133,340.62	1,114.87	344,981.32	17,964.71	97,704.94		3,837.00
Faculty & Staff Housing 600000		364,933.50			364,933.50	50,956.46		313,977.04				
MSU Telecommunications 700300		3.81			3.81				3.81			
Local Service - Administration 700301		1,360,047.14			1,360,047.14					1,348,568.54		11,478.60
Local Service - Residence 700302		351,646.43			351,646.43			0.17		351,646.26		
Long Distance - Administration 700303		221,627.06			221,627.06					221,627.06		
Long Distance - Personal 700304		62,207.80			62,207.80					62,207.80		
MoneyMate 700308		119,280.39			119,280.39	86,463.79	1,662.16	19,591.27	11,563.17			
Telecom Data Services 700309		424,836.13			424,836.13	269,109.06	3,047.95	75,738.81	14,888.41			62,051.90
Telecom Overhead 700310		774,558.26			774,558.26	615,743.77	8,250.10	70,087.39	61,612.49			18,864.51
Telecom Modem Pool 700311		156,998.54			156,998.54			156,998.54				
Wide Area Networking 700312		463,622.90			463,622.90			37,949.05		425,673.85		
Cellular Service 700313		433,308.76			433,308.76					433,308.76		
Greek House Networking 700314		82,984.84			82,984.84			21,007.08	14,551.76			47,426.00
Wireless Networking 700315		16,795.03			16,795.03				15,295.03			1,500.00
Licensing 790100			21,399.80		21,399.80	4,453.22	2,838.15	9,227.86	4,880.57			
Total	0.00	5,493,752.64	124,415.65	0.00	5,618,168.29	1,183,338.37	27,441.14	1,131,188.09	184,158.56	2,940,737.21	0.00	151,304.92
INTERCOLLEGIATE ATHLETICS:												
Fringe Benefits Allocation Pool 461302	2,009.50				2,009.50	2,009.50						
Athletics 890100	6,586.64		1,433,982.15	1,233.61	1,441,802.40	436,000.05	15,414.65	354,494.93	320,314.57	19,289.11	262,390.66	33,898.43
Athletics - General Administrati 890101		1,173,827.74			1,173,827.74	503,481.21	29,450.20	575,703.74	61,949.59			3,243.00
Athletics - Compliance Office 890102		96,992.55			96,992.55	87,952.13	3,173.13	2,107.21	2,961.08			799.00
Athletics - Sports Information 890103		653,583.11			653,583.11	407,077.26	2,858.80	106,797.22	131,896.33	1,261.75		3,691.75

MISSISSIPPI STATE UNIVERSITY
SCHEDULE II- CURRENT FUNDS EXPENDITURES (ON AND OFF-CAMPUS)
FOR THE YEAR ENDED JUNE 30, 2003

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL		CONTRACTUAL		MERCHANDISE FOR RESALE	CAPITAL OUTLAY	
	GENERAL	AUXILIARY	DESIGNATED			SERVICES	TRAVEL	SERVICES	COMMODITIES		OTHER	EQUIPMENT
Athletics - Business Office 890104		127,280.87			127,280.87	126,784.25			496.62			
Athletics - Football 890105		5,766,859.43	84.00		5,766,943.43	1,722,818.69	574,120.99	2,880,434.55	559,247.04			30,322.16
Athletics - Men's Basketball 890107		1,707,252.18			1,707,252.18	607,245.80	290,062.72	710,938.79	90,779.95	1,010.00		7,214.92
Athletics - Baseball 890109		963,024.88			963,024.88	374,973.20	108,666.07	389,780.99	89,604.62			
Athletics - Men's Golf 890111		213,907.42			213,907.42	76,567.74	29,487.97	93,695.50	14,156.21			
Athletics - Track & Cross Count 890113		544,493.20			544,493.20	134,630.32	95,953.43	251,732.17	55,752.98			6,424.30
Athletics - Men's Tennis 890115		309,389.29			309,389.29	101,935.42	42,569.68	135,684.40	28,656.39			543.40
Athletics - Equipment Room 890118		182,755.96			182,755.96	76,156.32		66,383.87	40,105.79			109.98
Athletics - Training Room 890119		896,801.06			896,801.06	340,100.71	1,456.14	461,615.76	85,545.30			8,083.15
Athletics - Ticket Office 890121		436,870.66			436,870.66	230,560.43	1,622.86	114,508.14	7,247.68	48,413.55		34,518.00
Athletics - Promotions 890122		119,189.64			119,189.64	24,529.97	3,714.94	66,490.92	21,104.81			3,349.00
Athletics - Student Life Skills 890123		201.98			201.98		177.37		24.61			
Athletics - Women's Basketball 890124		1,057,436.20			1,057,436.20	398,018.65	135,245.21	455,666.70	67,612.78			892.86
Athletics - Women's Volleyball 890125		517,789.85			517,789.85	162,480.00	73,826.31	243,121.71	34,117.01			4,244.82
Athletics - Women's Tennis 890126		259,671.52			259,671.52	84,504.98	19,946.26	127,441.40	26,133.08			1,645.80
Athletics - Women's Softball 890127		603,715.93			603,715.93	157,205.49	113,600.07	278,670.56	44,452.66			9,787.15
Athletics - Women's Golf 890128		246,203.21			246,203.21	68,486.88	34,050.80	119,046.68	24,618.85			
Athletics - Game Operations 890129		1,116,187.53			1,116,187.53	330,273.31	1,315.01	691,392.91	89,741.30			3,465.00
Athletics - Women's Track & Fi 890130		585,924.75			585,924.75	85,024.20	110,012.88	328,886.59	55,576.78			6,424.30
Athletics - Strength & Conditi 890131		161,752.49			161,752.49	143,719.44	423.56	2,594.49	13,933.37			1,081.63
Athletics - Bulldog Club 890133		427,866.24			427,866.24	341,225.62	4,951.07	50,600.55	17,624.00			13,465.00
Athletics - Women's Soccer 890135		472,571.42			472,571.42	128,479.23	54,362.88	250,831.64	38,507.68	160.00		229.99
Total	8,596.14	18,641,549.11	1,434,066.15	1,233.61	20,085,445.01	7,152,240.80	1,746,463.00	8,758,621.42	1,922,161.08	70,134.41	262,390.66	173,433.64
Subtotal	8,596.14	39,042,060.59	1,791,222.80	1,529.43	40,843,408.96	15,754,704.66	1,808,214.23	13,683,104.08	3,204,608.85	5,649,573.13	262,390.66	480,813.35
Less Interdepartmental Activity			(4,636.00)		(4,636.00)			(4,636.00)				
TOTAL AUX. ENTERPRISES	8,596.14	39,042,060.59	1,786,586.80	1,529.43	40,838,772.96	15,754,704.66	1,808,214.23	13,678,468.08	3,204,608.85	5,649,573.13	262,390.66	480,813.35
MS STATE CHEMICAL LAB:												
Mississippi State Chemical Lab 190700				60.00	60.00			60.00				
Less Interdepartmental Activity					0.00							
TOTAL MS STATE CHEMICAL LAB	0.00	0.00	0.00	60.00	60.00	0.00	0.00	60.00	0.00	0.00	0.00	0.00
Provision for Accrued Leave	434,167.98	24,719.90	246,284.70	(121,215.30)	583,957.28	583,957.28						
Utility Billing	99.90	(11,506.06)	7,937.34	6,766.01	3,297.19			3,297.19				
Accounts Payable Accrual	(404,403.69)		(96,860.84)	387,462.76	(113,801.77)			21,378.02	(9,341.12)			(125,838.67)
Other Deductions	13,078.67				13,078.67	69.88		13,008.79				
Terminal Leave Pool Deficit					0.00							
Grand Total	154,677,417.54	39,130,590.52	13,805,960.91	104,934,644.53	312,548,613.50	173,843,105.90	5,884,496.59	99,850,810.55	13,377,238.74	6,946,517.10	4,214,776.05	8,431,668.57