

MISSISSIPPI STATE UNIVERSITY
 SCHEDULE IIA - CURRENT FUNDS EXPENDITURES (ON AND OFF-CAMPUS)
 FOR THE YEAR ENDED JUNE 30, 2004

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL		CONTRACTUAL		MERCHANDISE FOR RESALE	CAPITAL OUTLAY	
	GENERAL	AUXILIARY	DESIGNATED			SERVICES	TRAVEL	SERVICES	COMMODITIES		OTHER	EQUIPMENT
GENERAL ACADEMIC:												
Ag & Bio Engineering	010300	416,549.10		5,629.33	8,842.06	431,020.49	399,393.52	1,317.32	14,589.27		11,735.63	3,984.75
Agricultural Economics	010500	345,158.96		498.24		345,657.20	323,465.88	2,242.00	16,180.07		3,769.25	
Ag Information Science & Educatio	010700	356,193.82		10,902.93	5,653.90	372,750.65	333,651.57	5,593.55	6,533.12		13,784.60	13,187.81
Plant and Soil Sciences	011100	737,031.39		10,047.77	3,137.50	750,216.66	725,113.59	5,807.64	7,862.18		11,433.25	
Animal & Dairy Science	011300	426,673.01		5,233.78	5,693.88	426,600.67	437,600.67	4,885.09	8,822.57		11,150.98	8,796.99
Biochemistry & Molecular Biology	011500	223,683.59		2,854.74		226,538.33	213,465.37		2,051.65		2,694.76	8,326.55
Col of Ag & Home Economics	011800	2,186.66				2,186.66			956.66			1,230.00
Entomology and Plant Pathology	011900	307,137.04		1,890.33	1,418.57	310,445.94	301,962.36	2,158.89	5,221.04		1,103.65	
Food Science & Technology	012000	212,393.64		5,748.30		218,141.94	208,994.48	682.36	1,770.59		5,903.51	791.00
Human Sciences	012100	853,136.68		38,995.81	2,589.10	894,721.59	831,660.29	16,672.83	27,818.79		14,021.54	4,548.14
Landscape Architecture	012600	674,961.01		66,543.32	3,751.92	745,256.25	636,452.91	57,402.22	21,577.42		17,147.62	12,676.08
Poultry Science	013100	323,635.66				323,635.66	307,620.90	2,038.69	5,012.94		6,179.65	312.00
Ag & Life Sciences Faculty Lapsed	018804	7,697.27				7,697.27			7,697.27			
Architecture	020100	1,048,930.51		104,231.00	74,981.97	1,228,143.48	995,836.91	94,427.89	76,753.57		28,963.81	331.83
Aerospace Studies (Air ROTC)	030100	55,105.80		3,762.32	14,417.12	73,285.24	52,245.98	259.20	6,098.81		13,441.58	1,239.67
Art Department	030500	1,161,669.68		51,571.41	181.55	1,213,422.64	1,034,890.36	20,280.86	74,972.52		54,628.67	3,075.00
Biological Sciences	031100	1,517,549.38		935.53	21,443.12	1,539,928.03	1,410,809.70	8,651.47	43,713.54		66,844.84	9,908.48
Chemistry	031900	1,318,646.41		363.50		1,319,009.91	1,237,013.16	5,894.01	46,075.53		17,018.36	13,008.85
Teaching Labs	031901	24,216.32				24,216.32			2,477.11		20,757.85	981.36
Communication	032700	1,116,489.82		6,417.62		1,122,907.44	1,046,582.66	12,078.81	22,607.72		17,027.96	24,610.29
Communications - Theatre	032702	16,985.79				16,985.79	1,058.35	3,804.14	3,749.78		8,373.52	
English	033900	1,436,279.16		19,716.96		1,455,996.12	1,407,583.17	12,215.23	24,222.30		7,359.26	4,616.16
Foreign Languages	034300	825,596.00		10,332.97	4,092.45	840,021.42	813,178.29	6,075.83	10,694.47		7,099.98	2,972.85
Geosciences	034900	1,138,878.02			12,881.55	1,151,759.57	1,012,873.14	40,363.70	58,894.36		38,171.37	1,457.00
Geosci - Broadcast Meteorology Pr	034901	951,582.03		17,750.98		969,333.01	564,195.46	151,949.87	150,242.71		45,669.85	57,275.12
History	035300	899,950.84		21,713.70	329,582.72	1,251,247.26	1,079,542.84	13,995.07	115,276.46		22,277.32	5,461.01
Mathematics & Statistics	036900	2,028,849.65		14,275.26	6,819.87	2,049,944.78	1,955,077.48	17,673.57	46,478.52		16,888.72	14,694.56
Military Science (Army ROTC)	037300	33,692.42			(6.19)	33,686.23	22,568.88		6,015.83		3,066.53	2,034.99
Philosophy & Religion	038100	409,207.59		557.18	4,799.73	414,564.50	394,730.22	10,632.47	3,703.82		1,991.99	3,506.00
Stennis Institute	038200					1,280.00					1,280.00	
Physics & Astronomy	038400	1,182,840.14		362.00	129,195.97	1,312,398.11	1,196,615.33	13,420.47	53,404.70		28,477.47	20,480.14
Political Science	038500	879,254.61		20,668.63	11,418.22	911,341.46	870,076.87	6,969.42	16,510.45		17,784.72	
Psychology	038600	1,074,929.84		7,899.50		1,082,829.34	1,015,106.30	8,402.52	29,597.54		15,195.77	2,050.00
Dean of Arts & Sciences	038800	5,580.44				5,580.44	5,500.44	80.00				
Women's Studies	038804	846.00				846.00	60.00				786.00	
Sociology, Anthropology & Social	038900	1,499,342.78		8,584.33	6,350.07	1,514,277.18	1,423,891.71	20,902.36	29,370.50		16,858.94	23,253.67
Social Work	038901	12,045.88		211.00		12,256.88		4,362.71	6,034.99		905.48	953.70
Finance & Economics	040900	1,571,688.94		18,356.81	69,174.83	1,659,220.58	1,575,625.89	29,881.51	29,790.22		17,088.43	6,834.53
Graduate Studies in Business	041000	662,363.70		(103,787.96)		558,575.74	649,139.59	4,230.80	(99,902.51)		4,519.30	588.56
Management & Information Service	041300	1,949,447.79			5,845.95	1,955,293.74	1,903,109.12	9,734.66	28,553.72		7,368.14	6,528.10
Marketing/Quant Analysis/Bus Law	041500	1,556,738.40		14,187.72	919.90	1,571,846.02	1,529,397.37	15,069.90	9,369.84		15,299.91	2,709.00
Professional Golf Management	041600	89,737.12		1,192.56		90,929.68	73,017.44	7,014.89	8,822.73		1,866.28	208.34
International Business Academic Pr	041800	90,088.85		176,006.24		266,095.09	84,795.78	132,376.95	40,946.94		6,382.28	1,593.14
Division of Business Research	042000				18,060.24	18,060.24	7,800.17	1,922.00	4,549.20		3,788.87	
The Learning Center	050300	34,756.88		23,828.18		58,585.06	34,756.88		26,615.22		(3,887.89)	1,100.85
Center for Educational Partnerships	050400				2,692.06	2,692.06	2,499.69				192.37	
Educational Leadership	051100				124.75	124.75			50.00		74.75	
Curriculum & Instruction	051300	1,113,845.42		15,518.15	2,465,470.74	3,594,834.31	2,067,620.11	84,767.76	1,320,465.66		45,401.66	11.00
Department of Kinesiology	051700	927,806.34		(18,172.58)	1,538.93	911,172.69	842,287.52	10,137.26	(14,792.87)		22,085.36	51,455.42
Technology & Education	052300	1,188,059.82		6,379.00		1,194,438.82	1,079,150.68	95.00	40,036.87		40,232.34	34,923.93
Music Education	052700	808,482.64		24,771.50	2,496.23	835,750.37	784,745.79	11,261.72	23,585.68		13,125.93	3,031.25
Band Department	052900	560,199.90		55,510.85		615,710.75	190,082.28	100,371.05	153,870.17		80,606.74	90,780.51
Choir	053100	78,108.03				78,108.03	58,081.21	5,933.10	5,797.49		7,397.23	899.00
RRTC for Blindness and Low Visic	053700			1,553.66	118,508.66	120,062.32	28,736.77	1,136.74	85,953.02		3,995.79	240.00

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ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL	TRAVEL	CONTRACTUAL	COMMODITIES	MERCHANDISE	CAPITAL OUTLAY	
	GENERAL	AUXILIARY	DESIGNATED			SERVICES		SERVICES		FOR RESALE	OTHER	EQUIPMENT
Off of Clin/Field-based Instruction 053900	232,343.71		5,171.80	4,747.80	242,263.31	169,176.69	21,483.93	39,782.87	11,220.82			599.00
Counselor Education & Ed Psychol 054100	1,417,908.38		714.76	172,661.09	1,591,284.23	1,340,342.20	23,053.31	164,694.98	46,029.84			17,163.90
Dean of Education 058800	33,823.12			2,650.62	36,473.74	33,823.12	975.20	32.69	1,642.73			
Aerospace Engineering 060100	1,415,994.93		3,239.99	110,466.26	1,529,701.18	1,255,174.33	22,043.62	145,103.30	67,287.12			40,092.81
Chemical Engineering 060300	899,600.83		21,183.78	112,048.35	1,032,832.96	929,991.87	31,928.36	16,168.30	48,640.38			6,104.05
Civil Engineering 060500	872,036.90		54,158.61	24,086.28	950,281.79	878,528.74	11,827.66	28,417.47	26,515.05			4,992.87
Electrical and Computer Engineerir 060700	2,221,100.61		(5,115.30)	132,963.90	2,348,949.21	2,269,291.37	8,011.06	51,716.02	(3,285.98)			23,216.74
Industrial Engineering 061300	896,961.14		6,048.32	(4,439.00)	898,570.46	862,479.35	3,443.69	13,854.56	14,380.86			4,412.00
Mechanical Engineering 061700	1,362,765.89		3,504.54	48,929.99	1,415,200.42	1,348,677.51	1,426.70	14,595.20	25,862.15			24,638.86
Diagnostic Instrument/Analytical L 061800	(202.53)			(36.27)	(238.80)	(202.53)		(36.27)				
Computer Science 062900	1,467,526.10		8,708.24	3,395.31	1,479,629.65	1,329,448.49	9,206.08	58,957.82	58,374.29			23,642.97
Dean of Engineering 068800	76,942.60			318,841.69	395,784.29	281,063.90	16,731.76	40,960.23	57,028.40			
CVM Research Administration 080100	833,211.03			3,834.44	837,045.47	811,706.25	844.05	15,445.64	9,049.53			
Wildlife & Fisheries 080300	358,163.25		399.16		358,562.41	342,925.56	3,106.41	4,046.76	8,483.68			
FWRC - Forest Products 080500	249,394.81		2,586.47		251,981.28	240,598.03		6,465.07	1,418.18			3,500.00
Graduate Assistantships 090300	1,313,504.95				1,313,504.95	1,313,504.95						
CVM Academic Administration 181100			666.55		666.55	666.55						
CVM Basic Science Dept Admin 182010	55,704.24				55,704.24	55,704.24						
CVM Pathobiology Dept Admin 183905			14,104.91		14,104.91	14,104.91						
CVM Animal Health Center Admin 184100			1,438.32		1,438.32	1,438.32						
Social Science Research 190300			2,346.15	104,729.99	107,076.14	80,784.76	167.69	18,384.30	7,739.39			
Ctr for Science, Mathematics, & Te 192200			2,319.52	447,617.59	449,937.11	124,895.95	17,168.73	298,430.12	9,442.31			
Transportation Research Center 192400				76.06	76.06	76.06						
Center for Advanced Vehicular Syst 192600				(8.54)	(8.54)				(8.54)			
T. K. Martin Center for Tech & Dis 211600				99.92	99.92				99.92			
School of Accountancy 230100	1,049,664.80		505.57	35,569.22	1,085,739.59	1,066,575.25	3,501.11	5,136.39	8,698.89			1,827.95
University Television Center 300200	293,686.32				293,686.32	293,686.32						
Professional Training & Developm 302500				30,353.12	30,353.12			30,353.12				
Meridian Campus 313200	681,184.21				681,184.21	681,184.21						
Meridian Division of Arts & Scienc 313202	422,114.85		445.08	1,659.40	424,219.33	423,892.58	216.75	110.00				
Meridian Division of Business 313203	497,518.03				497,518.03	497,518.03						
Meridian Division of Education 313204	702,824.11		1,705.56		704,529.67	704,011.59		385.00	133.08			
Meridian Social Work Program 313207				45,911.13	45,911.13	1,429.73	500.17	43,981.23				
General Library 320100	789,740.84		4,499.32	4,767.91	799,008.07	794,214.05			26.11		4,767.91	
Faculty Enhancement 391300	2,909,489.72		335.43		2,909,825.15	2,909,825.15						
Plan of Compliance 391500	33,552.37				33,552.37	33,552.37						
Developmental Programs 393300	102,172.87				102,172.87	66,356.31	60.00	535.32	336.24			34,885.00
Honors Program 393400	159,451.37		10,172.15		169,623.52	142,377.91	8,121.81	10,236.81	8,688.99			198.00
Distinguished External Scholarship 393500	27,666.14		820.16		28,486.30	6,842.24	10,751.56	4,376.01	4,941.49			1,575.00
College Work Study 414001				2,884.16	2,884.16							
Economic Development 440106	500,000.00				500,000.00	273,075.46	13,258.22	160,121.17	53,545.15			
President's Faculty Lapsed 440107	10,000.00				10,000.00			10,000.00				
Office of the Provost 440300				23,614.79	23,614.79	23,614.79						
Academic Progs Accreditation/Revi 440302	8,812.74				8,812.74		36.90	8,284.28	491.56			
Fringe Benefits Allocation Pool 461302	8,896,592.84				8,896,592.84	8,896,592.84						
Golf Course Coordinator 491900		1,906.59			1,906.59					1,906.59		
Student Apts - Aiken Village Maint 520147		21.37			21.37				21.37			
Student Housing - Critz 520164		21.96			21.96				21.96			
Student Housing - Other 520190		15,139.51			15,139.51			15,065.76	73.75			
Student Housing - Maintenance 520192		64.50			64.50				64.50			
Student Housing - Administration 520193		171.80			171.80		39.00	35.00	97.80			
MSU Laundry 550100		58.90			58.90				58.90			
SHC - Business Office 560111		140.79			140.79			100.00	40.79			
SHC - Medical Records 560112		152.78			152.78	152.78						
SHC - Radiology 560121		40.25			40.25			40.25				

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FOR THE YEAR ENDED JUNE 30, 2004

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY	
	GENERAL	AUXILIARY	DESIGNATED								OTHER	EQUIPMENT
Telecom Overhead 700310		70.12			70.12				70.12			
Campus Landscape - Work-in-Proci 751402	37.17				37.17				37.17			
Total	64,947,519.11	17,788.57	793,001.66	4,960,782.58	70,719,091.92	63,637,995.84	1,173,077.30	3,822,500.95	1,282,578.55	2,157.59	15,997.75	784,783.94
OCCUPATIONAL & VOCATIONAL:												
Inst for Neurocognitive Sci & Tech 192700				0.62	0.62			0.62				
Cooperative Education 300100			93,410.53		93,410.53	11,232.09	333.00	20,126.99	27,225.41			34,493.04
Fringe Benefits Allocation Pool 461302	146,899.67				146,899.67	146,899.67						
Student Apts - Aiken Vill Preschoo 520148		376.22			376.22				376.22			
Telecom Overhead 700310		360.14			360.14				360.14			
Total	146,899.67	736.36	93,410.53	0.62	241,047.18	158,131.76	333.00	20,127.61	27,961.77			34,493.04
SPECIAL SESSIONS:												
Curriculum & Instruction 051300				5,033.43	5,033.43	5,033.43						
Summer School 300300	3,158,037.13				3,158,037.13	3,158,037.13						
Faculty Vacant Pool 440305	3,500.00				3,500.00	3,500.00						
Fringe Benefits Allocation Pool 461302	544,290.40				544,290.40	544,290.40						
Total	3,705,827.53			5,033.43	3,710,860.96	3,710,860.96						
COMMUNITY EDUCATION - CREDIT:												
Off Campus Credit 300400	181,270.08		19,588.34	217,645.88	418,504.30	304,868.22	6,223.69	101,213.82	5,682.57			516.00
CE - Independent Study - Credit 300500	347,124.17		4,950.50		352,074.67	286,622.08		35,508.06	29,944.53			
Meridian Campus 313200	390,272.83		69,010.82	69,358.15	528,641.80	142,789.79	24,986.27	255,370.95	31,347.68		5,167.50	68,979.61
University Svcs Division (Meridian 313201	3,081.00				3,081.00			1,634.00	1,447.00			
Meridian Division of Arts & Scienc 313202	50,916.50		2,288.00		53,204.50	24,618.93	6,483.04	10,523.78	9,569.75			2,009.00
Meridian Division of Business 313203	67,464.17				67,464.17	43,900.13	5,992.36	8,011.15	9,560.53			
Meridian Division of Education 313204	100,887.77		7,600.56	679.13	109,167.46	43,876.50	24,892.58	18,302.59	20,734.95			1,360.84
Meridian Social Work Program 313207			13,814.33		13,814.33	3,189.65	1,202.96	1,331.26	2,897.46			5,193.00
Meridian - Recruiting/Marketing 313209	44,430.42				44,430.42	30,000.00	1,646.90	5,416.02	7,367.50			
Vicksburg Graduate Center 313400	71,463.27				71,463.27	50,119.99		21,182.96	160.32			
Off Campus Remissions & Fee Wai 313700	46,163.49				46,163.49			46,163.49				
General Library 320100	197.10				197.10	197.10						
Fringe Benefits Allocation Pool 461302	1.34				1.34	1.34						
Total	1,303,272.14		117,252.55	287,683.16	1,708,207.85	930,183.73	71,427.80	504,658.08	118,712.29		5,167.50	78,058.45
COMMUNITY EDUCATION - NON CREDIT:												
Professional Training & Developm 302500	1,312,729.47		138.10	12,360.03	1,325,227.60	642,880.05	5,909.02	636,213.20	20,505.10			19,720.23
Cont Ed - Marketing 302502	144,243.54		6,638.66		150,882.20	133,727.70	2,001.10	4,660.23	1,388.21			9,104.96
American Language & Culture Prog 302503			296,555.79		296,555.79	235,664.79	4,232.94	49,547.22	7,022.20			88.64
ET&D/Noncredit 302504	233,221.46		281,900.80		515,122.26	73,578.57	12,044.90	367,488.18	41,909.59			20,101.02
Continuing Ed/Video Media 302505	135,865.78				135,865.78	107,215.14	289.97	23,772.77	4,587.90			
Fringe Benefits Allocation Pool 461302	14.61				14.61	14.61						
Total	1,826,074.86		585,233.35	12,360.03	2,423,668.24	1,193,080.86	24,477.93	1,081,681.60	75,413.00			49,014.85
Subtotal	71,929,593.31	18,524.93	1,588,898.09	5,265,859.82	78,802,876.15	69,630,253.15	1,269,316.03	5,428,968.24	1,504,665.61	2,157.59	21,165.25	946,350.28
Less Interdepartmental Activity (48,372.06)			(515,189.74)	(5,190.00)	(568,751.80)			(568,751.80)				
TOTAL INSTRUCTION	71,881,221.25	18,524.93	1,073,708.35	5,260,669.82	78,234,124.35	69,630,253.15	1,269,316.03	4,860,216.44	1,504,665.61	2,157.59	21,165.25	946,350.28
INSTITUTES & RESEARCH CENTERS:												
Ag & Bio Engineering 010300			2,892.86	6,755.14	9,648.00	2,155.29	4,255.75	2,709.44	527.52			
Ag Information Science & Educatio 010700			(10,476.64)		(10,476.64)			(10,476.64)				
Animal & Dairy Science 011300			3,270.89		3,270.89			69.00	3,201.89			
Biochemistry & Molecular Biology 011500			911.87		911.87		158.00	68.97	684.90			
Food Science & Technology 012000				13,925.17	13,925.17	13,925.17						
Human Sciences 012100	21,704.24		6,763.91		28,468.15	26,293.55		2,174.60				

MISSISSIPPI STATE UNIVERSITY
SCHEDULE IIA - CURRENT FUNDS EXPENDITURES (ON AND OFF-CAMPUS)
FOR THE YEAR ENDED JUNE 30, 2004

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL		CONTRACTUAL		MERCHANDISE FOR RESALE	CAPITAL OUTLAY	
	GENERAL	AUXILIARY	DESIGNATED			SERVICES	TRAVEL	SERVICES	COMMODITIES		OTHER	EQUIPMENT
Social Science Research Center	012200											
Landscape Architecture	012600		3,450.38		3,450.38	5,408.98	36.95	(4,202.53)	1,063.02			1,143.96
Quitman County Extension Srvc	019260			7,011.28	7,011.28	7,011.28						
Architecture	020100		66,564.43	70,777.50	137,341.93	86,246.79	5,148.31	21,153.86	19,339.35			5,453.62
Architecture - Office of Research	020101	58,739.00			58,739.00	58,739.00						
Cobb Institute	030400		1,984.39	50,669.65	52,654.04	27,497.94	9,126.56	15,429.62	599.92			
Art Department	030500		4,867.17		4,867.17	417.95	3,816.38	312.82	320.02			
Biological Sciences	031100		111,276.91	3,878.54	115,155.45	54,475.51	23,531.39	11,878.29	10,484.75		3,250.00	11,535.51
Chemistry	031900		53,555.07	(1,108.68)	52,446.39	31,304.91	2,077.62	707.31	13,826.23			4,530.32
Communication	032700		(808.07)		(808.07)		400.00	(4,840.06)			1,445.67	2,186.32
English	033900		3,505.00		3,505.00		1,098.00					2,407.00
Foreign Languages	034300		5,444.94		5,444.94		952.00	1,678.11	901.69			1,913.14
Geosciences	034900		(3,471.01)		(3,471.01)		4,458.97	(7,929.98)				
History	035300		1,545.93		1,545.93		1,045.93	500.00				
Inst For The Humanities	035400	16,615.55	783.89		17,399.44	17,145.74			253.70			
Mathematics & Statistics	036900		51,088.71	46,407.12	97,495.83	70,720.77	10,781.36	10,641.29	1,526.34			3,826.07
Philosophy & Religion	038100		810.64		810.64		210.00	440.00	160.64			
Bio & Phys Sciences Rsch Inst	038300	199,390.04			199,390.04	199,390.04						
Physics & Astronomy	038400		57,765.79	115,239.00	173,004.79	89,773.84	21,805.68	31,927.00	10,384.12			19,114.15
Political Science	038500		(12,123.55)		(12,123.55)		3,253.18	(15,775.73)				399.00
Psychology	038600		51,036.52	143.59	51,180.11	29,508.27	7,049.89	7,378.67	6,927.59	26.97		288.72
John C. Stennis - Institute of Govt	038700			8,282.45	8,282.45	6,810.04		1,405.98	66.43			
Dean of Arts & Sciences	038800		9,191.86		9,191.86			9,191.86				
Sociology, Anthropology & Social	038900		55,265.01		55,265.01	26,946.13	593.04	7,473.75	1,636.61			18,615.48
Division of Business Research	042000	98,024.26	2,631.83	41,834.46	142,490.55	95,314.89	3,085.44	30,335.82	8,605.40			5,149.00
Technology Research Institute	042001			91.00	91.00				91.00			
Center for Educational Partnerships	050400	27,493.21	6,183.41	254,150.32	287,826.94	215,108.46	10,570.89	37,485.94	23,977.70			683.95
Curriculum & Instruction	051300	1,368.62	114,363.71	7,599.95	123,332.28	52,234.12	7,228.68	26,666.76	24,574.91	68.89		12,558.92
Department of Kinesiology	051700		2,318.54		2,318.54	628.21	1,120.33	570.00				
Technology & Education	052300		(72,179.57)		(72,179.57)	52,831.88	59,501.77	(334,305.81)	50,828.15			98,964.44
Music Education	052700		3,262.73		3,262.73		3,262.73					
Band Department	052900		982.36		982.36			982.36				
Bureau of Educational Research	053500	264,216.20	15,080.57	6,160.52	285,457.29	241,727.89	748.82	30,400.25	4,855.69			7,724.64
RRTC for Blindness and Low Visic	053700		63,517.33	1,499,756.71	1,563,274.04	824,665.29	65,976.02	621,514.47	36,810.61			14,307.65
Counselor Education & Ed Psychol	054100		(12,881.81)	2,174.40	(10,707.41)	2,677.23	3,022.19	(24,644.35)	428.74			7,808.78
Aerospace Engineering	060100		182,484.92	836,132.97	1,018,617.89	358,142.88	30,092.79	501,393.21	119,175.45			9,813.56
Aerospace Engineering Research	060102	430,800.39	205,075.49		635,875.88	405,461.40	4,317.54	153,287.31	24,106.24			48,703.39
Chemical Engineering	060300	7,442.68	167,193.29	1,578,430.71	1,753,066.68	916,934.31	60,107.88	564,327.00	129,917.08		390.50	81,389.91
Chemical Engineering-Start-up Fun	060301		23,919.19		23,919.19							23,919.19
Civil Engineering	060500	2,225.00	204,041.56	729,967.47	936,234.03	533,198.18	32,443.86	340,082.73	5,863.52			24,645.74
Electrical and Computer Engineerir	060700	5,919.53	649,228.71	5,619,591.89	6,274,740.13	1,458,018.57	99,650.36	2,944,167.79	487,890.28			1,285,013.13
Engineering Research Center	060800	1,908,294.23	1,689,585.90	240,233.29	3,838,113.42	1,673,379.67	83,580.08	531,238.30	137,155.71		2,500.00	1,410,259.66
Computational Simulation & Desig	060801		557,081.69	2,122,059.37	2,679,141.06	1,909,130.63	49,178.86	716,704.67	3,304.90			822.00
ERC Infrastructure	060802		2,558.19		2,558.19			34.20				2,523.99
Computational Biology	060804			290,782.50	290,782.50	145,235.87	6,386.26	130,356.07	32.30			8,772.00
Multidisciplinary Simulation Syster	060806		1,172.49	2,057,194.37	2,058,366.86	647,807.32	29,466.51	1,379,712.47	1,380.56			
Comput'l Geospatial Info Ctr	060807		5,623.40	2,027,186.46	2,032,809.86	974,830.21	35,889.02	1,004,848.69	5,348.98			11,892.96
Ctr for PET(Prog Environ)	060808		929.07	11,142,568.27	11,143,497.34	1,186,023.06	87,034.95	9,862,706.99	3,971.26			3,761.08
Industrial Engineering	061300	613.14	30,921.62	39,108.39	70,643.15	48,403.24	10,438.32	2,799.14	7,908.39			1,094.06
Intermodal Transportation Center	061301		162.45	72,230.17	72,392.62	56,240.59	1,322.47	11,542.99	187.57			3,099.00
Mechanical Engineering	061700		142,639.32	1,202,782.42	1,345,421.74	745,469.21	69,863.00	444,714.82	39,848.65			45,526.06
Diagnostic Instrument/Analytical L	061800		408,034.39	6,017,907.33	6,425,941.72	4,063,491.85	97,131.70	1,798,870.11	242,000.92			224,447.14
Computer Science	062900		67,914.33	1,486,274.86	1,554,189.19	604,532.00	105,247.22	730,306.42	38,583.63			75,519.92
Dean of Engineering	068800			54,864.51	54,864.51	7,778.61	6,721.18	11,470.55	28,685.25			208.92
FWRC Research Support	088802	72,995.56			72,995.56				21,964.81			51,030.75

MISSISSIPPI STATE UNIVERSITY
SCHEDULE IIA - CURRENT FUNDS EXPENDITURES (ON AND OFF-CAMPUS)
FOR THE YEAR ENDED JUNE 30, 2004

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL		CONTRACTUAL		MERCHANDISE FOR RESALE	CAPITAL OUTLAY		
	GENERAL	AUXILIARY	DESIGNATED			SERVICES	TRAVEL	SERVICES	COMMODITIES		OTHER	EQUIPMENT	
Graduate Assistantships	090300	2,051,089.69		7.09	1,029.69	2,052,126.47	2,052,119.38			7.09			
CVM Basic Science Dept Admin	182010			11,102.25		11,102.25	11,102.25						
CVM Environmental Toxicology	182090			1,777.91		1,777.91	1,777.91						
CVM Animal Health Center Admin	184100			503.39		503.39	503.39						
CVM LARAC	185450			1,569.80		1,569.80	1,569.80						
MSU/Science & Technology Resch	190100	102,941.84		20,051.11	2,388,560.13	2,511,553.08	216,233.59	8,731.85	2,280,543.16	6,789.23		(744.75)	
Interdisciplinary Programs	190200			175.00	323,955.48	324,130.48	34,834.01	13,238.13	268,565.16	7,493.18			
Social Science Research	190300	182,357.00		519,950.90	2,096,963.00	2,799,270.90	1,799,106.95	112,352.05	834,881.43	136,213.15		(83,282.68)	
Water Resources Inst	190302	42,450.23				42,450.23	41,397.94		222.75	829.54			
MASEP	190400				1,832.63	1,832.63	1,832.63						
Water Resources Inst	190500	62,223.73		33,869.20	712,407.97	808,500.90	294,356.23	18,910.84	475,858.58	13,663.25		5,712.00	
Center for Safety and Health	190600			7,258.28	616,668.33	623,926.61	425,585.41	56,010.75	97,994.63	23,740.82		20,595.00	
Mississippi State Chemical Lab	190700			53,984.05	254,993.32	308,977.37	135,044.26	19,878.56	125,068.27	17,129.40	189.00	11,667.88	
Electron Microscopy	190800			67,957.60	575,000.00	642,957.60	553.65	2,728.28	52,555.80	12,119.87		575,000.00	
Remote Sensing Technology Cente	191000			171,664.03	2,773,086.71	2,944,750.74	1,162,561.27	51,880.85	1,650,021.60	17,742.32		62,544.70	
Ctr for Advanced Energy Conversic	191100			27,627.86	15,255.50	42,883.36	31,436.37		7,795.45	198.44		3,453.10	
Chair - ISSS	191501			1,454.24	69,673.97	71,128.21	69,419.88		1,454.24	254.09			
Integrated Data Systems Laboratory	191600				64.00	64.00		64.00					
Ctr for Educational Training Tech	192100			36,817.40	94,859.56	131,676.96	104,779.90	1,099.08	25,090.69	707.29			
Ctr for Science, Mathematics, & Te	192200			123,950.13	13,593.32	137,543.45	95,849.43	4,162.00	23,718.59	7,018.22		6,795.21	
Transportation Research Center	192400			10,025.56	560,592.54	570,618.10	182,603.52	7,469.64	368,281.36	6,694.85		5,568.73	
Research Curriculum Unit	192500			33,925.18	1.95	33,927.13			23,637.95	4,969.73		5,319.45	
Center for Advanced Vehicular Syst	192600			32,117.16	5,910,487.90	5,942,605.06	2,090,172.40	144,173.38	753,404.74	491,295.70	1,475.23	2,462,083.61	
Inst for Neurocognitive Sci & Tech	192700			7,754.82	524,350.10	532,104.92	303,275.84	8,730.71	186,910.21	9,799.67	2,158.00	21,230.49	
T. K. Martin Center for Tech & Dis	211600				81,404.74	81,404.74	73,020.33	5,596.94	1,633.82	1,153.65			
General Offset Expenditures	390500			51,173.87		51,173.87		827.98	47,376.20	418.69		2,551.00	
Faculty Enhancement - Research	391400	45,496.17				45,496.17	45,496.17						
Vice President for Research	440900			60,714.86		60,714.86			8,047.56	7.70		52,659.60	
Technology Transfer	440902	141,050.88		80,049.47	1,623.88	222,724.23	156,909.83	2,903.72	47,008.12	15,114.53		788.03	
MS State University Foundation	441300				46.40	46.40				46.40			
Fringe Benefits Allocation Pool	461302	626,017.58				626,017.58	626,017.58						
Center for Environ Health Science	464500			671.47		671.47	671.47						
Golf Course Coordinator	491900					6,202.59					6,202.59		
Total		6,369,468.77	6,202.59	6,283,094.64	54,667,514.22	67,326,280.22	27,931,268.16	1,521,946.64	28,879,554.84	2,292,809.23	6,298.45	11,408.40	6,682,994.50
INDIVIDUAL ON PROJECT RESEARCH:													
Ag & Bio Engineering	010300			303.26		303.26				303.26			
Ag Information Science & Educatio	010700				215,631.35	215,631.35	155,886.34	4,765.26	53,457.56	1,522.19			
Plant and Soil Sciences	011100			878.49		878.49				878.49			
Plant and Soil Sci Start Up	011102	29,000.00				29,000.00				2,090.02		26,909.98	
Biochemistry & Molecular Biology	011500			9,396.93		9,396.93	412.31	525.42	854.64	6,185.07		1,419.49	
Food Science & Technology	012000			6,457.14		6,457.14	3,996.48	970.12		1,490.54			
Human Sciences	012100				15,964.80	15,964.80	12,872.31	2,415.60	455.00	221.89			
Social Science Research Center	012200			8,402.36		8,402.36			1,430.57	6,971.79			
Landscape Architecture	012600			8,129.94	14,133.13	22,263.07	20,274.53	1,503.30		485.24			
Architecture	020100			17,044.29	46,311.41	63,355.70	50,580.09	1,284.24	6,427.56	2,245.82		2,817.99	
Cobb Institute	030400				1,679.10	1,679.10							
Art Department	030500			964.18		964.18			186.00	778.18			
Biological Sciences	031100				837,451.35	837,451.35	443,915.33	25,872.08	223,541.37	137,820.23		6,302.34	
Bio Sciences - Start-up Funds	031102	13,123.06				13,123.06	2,474.47	319.41	2,072.84	7,440.53		815.81	
Chemistry	031900			27,439.15	995,854.61	1,023,293.76	575,006.15	23,954.36	264,468.85	121,930.09		37,934.31	
Chemistry - Start-up Funds	031902	203,891.07				203,891.07	14,833.34	3,436.45	8,932.71	82,891.95		93,796.62	
English	033900			8,618.75		8,618.75	8,242.67	376.08					
Foreign Languages	034300			7,486.18		7,486.18	687.19	5,000.00		79.99		1,719.00	
Geosciences	034900				272,901.54	272,901.54	91,873.34	57,217.36	49,469.26	7,091.58		67,250.00	

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ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL		CONTRACTUAL		MERCHANDISE FOR RESALE	CAPITAL OUTLAY	
	GENERAL	AUXILIARY	DESIGNATED			SERVICES	TRAVEL	SERVICES	COMMODITIES		OTHER	EQUIPMENT
History	035300		245.85		245.85					245.85		
History-Start-up Funds	035301	7,500.00			7,500.00	3,082.89	440.40				2,294.71	1,682.00
Mathematics & Statistics	036900			174,397.11	174,397.11	65,407.16	19,417.79	72,376.32	7,666.70			9,529.14
Physics & Astronomy	038400	2,866.08	10,348.09	593,129.03	606,343.20	349,561.36	29,246.70	223,040.06	3,026.08			1,469.00
Physics & Astronomy-Start-up Fun	038401	30,000.00			30,000.00	25,613.59		10.60	199.94			4,175.87
Political Science	038500		5,541.30		5,541.30		5,541.30					
Psychology	038600	23,333.28	20,777.95	419,043.28	463,154.51	293,900.33	12,670.85	133,223.23	15,893.67			7,466.43
Psychology - Start-up Funds	038601	12,520.47			12,520.47	1,578.50	853.72	5,127.57	4,088.52			872.16
Sociology, Anthropology & Social '	038900		8,998.97	27,196.85	36,195.82	27,446.49	3,155.06	5,594.27				
Bureau of Business Services	040100		1,660.55		1,660.55			595.00	420.55			645.00
Management & Information Service	041300		8,242.20		8,242.20	6,422.20	1,475.00	345.00				
Dean of Bus & Ind-Start-up Funds	048803	5,064.00			5,064.00		1,210.28	676.00	1,699.72			1,478.00
Curriculum & Instruction	051300		7,196.12	1,392,882.39	1,400,078.51	585,395.30	115,371.92	539,391.88	149,036.52			10,882.89
Department of Kinesiology	051700		2,667.35	41,234.51	43,901.86	19,150.88	866.58	23,221.27	663.13			
Technology & Education	052300		14,600.73		14,600.73	14,600.73						
Music Education	052700		7,460.19		7,460.19		1,810.14	618.00	1,020.10			4,011.95
RRTC for Blindness and Low Visio	053700			1,828.47	1,828.47	1,828.47						
Counselor Education & Ed Psychol	054100		5,733.23	214,067.44	219,800.67	80,918.74	1,560.32	127,376.35	7,676.60			2,268.66
Dean of Education- Start-up Funds	058801	22,491.91			22,491.91	497.00	1,029.20	1,381.27	1,057.01			18,527.43
Aerospace Engineering	060100		6,259.09		6,259.09	6,259.09						
Chemical Engineering	060300		151,336.46		151,336.46	64,020.60	14,674.34	16,993.70	26,031.47			29,616.35
Chemical Engineering-Start-up Fun	060301	44,859.59			44,859.59			2,025.02	3,095.51			39,739.06
Civil Engineering	060500		13,342.36		13,342.36	11,294.08	346.88	1,535.00	166.40			
Electrical and Computer Engineerir	060700		140,623.71		140,623.71	73,522.14	35,746.27	12,773.86	7,745.96			10,835.48
Electrical & Computer Eng Start-up	060702	47,700.00			47,700.00		35.63	11,991.19				35,673.18
Computational Simulation & Desig	060801		1,224.37		1,224.37	1,224.37						
Industrial Engineering	061300		13,606.94		13,606.94	6,438.03	4,170.91	2,050.00				948.00
Start-up funds - IE	061302	13,874.80			13,874.80	7,875.00	2,061.45	2,189.68				1,748.67
Mech Engineering-Start-up Funds	061701	38,465.18			38,465.18	21,666.66	3,322.11	5,596.47	98.94			7,781.00
Computer Science	062900		9,512.74		9,512.74	9,512.74						
Computer Science-Start-up Funds	062901	25,432.00			25,432.00							25,432.00
Office of Graduate Studies	098800			105,627.59	105,627.59	51,365.38	2,402.91	37,145.24	10,946.06			3,768.00
Social Science Research	190300		4,222.53		4,222.53	1,439.55	822.06	1,678.85	282.07			
Inst for Neurocognitive Sci & Tech	192700			221.51	221.51	221.51						
Faculty Enhancement	391300			3,542.59	3,542.59	3,542.59						
Student Support Services	410200		58.12		58.12				58.12			
Fringe Benefits Allocation Pool	461302	22,511.44			22,511.44	22,511.44						
Total		542,632.88	528,779.52	5,373,098.06	6,444,510.46	3,139,030.47	385,871.50	1,838,252.19	621,545.78		2,294.71	457,515.81
NON-SPONSORED RESEARCH												
Plant and Soil Sciences	011100		3,003.88		3,003.88	3,003.88						
Biochemistry & Molecular Biology	011500		2,474.98		2,474.98	2,474.98						
Human Sciences	012100		3,271.85		3,271.85	3,271.85						
English	033900		5,061.90		5,061.90	5,061.90						
Foreign Languages	034300		1,492.43		1,492.43	1,492.43						
History	035300		2,910.96		2,910.96	2,910.96						
Physics & Astronomy	038400		1,358.97		1,358.97	1,358.97						
Psychology	038600		2,633.17		2,633.17	2,633.17						
Sociology, Anthropology & Social '	038900		8,042.46		8,042.46	8,042.46						
Finance & Economics	040900	264.76			264.76	264.76						
Dean of Business & Industry	048800			53,127.35	53,127.35	53,127.35						
Curriculum & Instruction	051300		218.08	(0.01)	218.07	218.07						
Technology & Education	052300		6,379.02		6,379.02	6,379.02						
Aerospace Engineering	060100		6,479.97	2,268.87	8,748.84	8,748.84						
Civil Engineering	060500		6,627.18		6,627.18	6,627.18						

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SCHEDULE IIA - CURRENT FUNDS EXPENDITURES (ON AND OFF-CAMPUS)
FOR THE YEAR ENDED JUNE 30, 2004

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY	
	GENERAL	AUXILIARY	DESIGNATED								OTHER	EQUIPMENT
General Library	320100		314.92		314.92	314.92						
Faculty Enhancement	391300		117.33		117.33	117.33						
Fringe Benefits Allocation Pool	461302	50.81			50.81	50.81						
Total		315.57	50,387.10	55,396.21	106,098.88	106,098.88						
AGRICULTURAL RESEARCH:												
MAFES Administration	010100		11,303.57		11,303.57	11,303.57						
Research Support	010200		(177.90)		(177.90)	(177.90)						
Rsch Support-Black Belt Branch	010202		7.86		7.86	7.86						
Research Support-Experimental Sta	010206		2,894.37		2,894.37	2,894.37						
Ag & Bio Engineering	010300		3,704.08		3,704.08	3,704.08						
Agricultural Economics	010500	2,302.04	12,037.93		14,339.97	14,339.97						
Plant and Soil Sciences	011100		23,053.66		23,053.66	23,053.66						
Animal & Dairy Science	011300		8,080.06		8,080.06	8,080.06						
Biochemistry & Molecular Biology	011500		11,131.29		11,131.29	11,131.29						
Entomology and Plant Pathology	011900		9,616.32		9,616.32	9,616.32						
Food Science & Technology	012000		1,274.20		1,274.20	1,274.20						
Human Sciences	012100		6,894.33		6,894.33	6,894.33						
Social Science Research Center	012200		88.15		88.15	88.15						
Brown Loam Branch Exp Station	012300		9,316.02		9,316.02	9,316.02						
Coastal Plain Experiment Station	012400		3,505.61		3,505.61	3,505.61						
North MS Branch Exp Station	012700		1,462.81		1,462.81	1,462.81						
NE MS Branch Exp Station	012800		3,229.68		3,229.68	3,229.68						
Poultry Science	013100		2,501.39		2,501.39	2,501.39						
Delta Research and Extension Cent	013200		5,926.04		5,926.04	5,926.04						
Truck Crops Branch Exp Station	013500		9,688.03		9,688.03	9,688.03						
Fringe Benefits Pool - MAFES	013706											
Prairie Research Unit	013900		2,356.84		2,356.84	2,356.84						
NMREC - Horticultural Unit	014001		876.20		876.20	876.20						
Pontotoc Ridge-Flatwoods Branch I	014600		1,364.16		1,364.16	1,364.16						
Central MS Research & Ext Center	015700		915.08		915.08	915.08						
Coastal Research & Extension Cent	015900		16,579.81		16,579.81	16,579.81						
Thad Cochran Warmwater Aquacul	016200		531.40		531.40	531.40						
Southern Rural Development Cente	018000		4,237.67		4,237.67	4,237.67						
Food Science Institute	018300		1,361.55		1,361.55	1,361.55						
History	035300			510.00	510.00				510.00			
Center for Educational Partnerships	050400			103.07	103.07				103.07			
Curriculum & Instruction	051300			79.84	79.84				79.84			
RRTC for Blindness and Low Visio	053700		37.00		37.00				37.00			
CVM Research Administration	080100		13,074.85		13,074.85	13,074.85						
Wildlife & Fisheries	080300	70.00	7,131.65		7,201.65	7,131.65	70.00					
MS Coop Fish & Wildlife Resch	080400		901.02		901.02	901.02						
FWRC - Forest Products	080500		19,422.45		19,422.45	19,422.45						
Dean/Director, Forest & W/L Res C	088800		34.62		34.62	34.62						
Remote Sensing Technology Cente	191000		2,393.12		2,393.12			2,393.12				
South Assn of Ag Exp Station Dirs	191900		4,940.66		4,940.66	4,940.66						
T. K. Martin Center for Tech & Dis	211600			38.90	38.90				38.90			
Student Support Services	410200		13.65		13.65				13.65			
Fringe Benefits Allocation Pool	461302	526.88			526.88	526.88						
Golf Course Coordinator	491900		2,533.87		2,533.87				68.10	2,465.77		
Student Housing - Other	520190		136.90		136.90				136.90			
Total		2,898.92	2,670.77	201,709.23	731.81	208,010.73	202,094.38	70.00	2,393.12	987.46	2,465.77	
SPECIAL RESEARCH INITIATIVES (MAFES)												
Agricultural Economics	010500		2,927.48		2,927.48	2,927.48						

MISSISSIPPI STATE UNIVERSITY
SCHEDULE IIA - CURRENT FUNDS EXPENDITURES (ON AND OFF-CAMPUS)
FOR THE YEAR ENDED JUNE 30, 2004

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY		
	GENERAL	AUXILIARY	DESIGNATED								OTHER	EQUIPMENT	
Plant and Soil Sciences	011100		12,352.94		12,352.94	12,352.94							
Animal & Dairy Science	011300		2,673.54		2,673.54	2,673.54							
South MS Branch Exp Station	013000		2,673.53		2,673.53	2,673.53							
Total			20,627.49		20,627.49	20,627.49							
MAFES - MATCH:													
Food Science & Technology	012000												
Fringe Benefits Pool - MAFES	013706												
Total													
Subtotal		6,915,316.14	8,873.36	7,084,597.98	60,096,740.30	74,105,527.78	31,399,119.38	1,907,888.14	30,720,200.15	2,915,342.47	8,764.22	13,703.11	7,140,510.31
Less Interdepartmental Activity				(690,071.80)	(150.00)	(690,221.80)			(690,221.80)				
TOTAL RESEARCH		6,915,316.14	8,873.36	6,394,526.18	60,096,590.30	73,415,305.98	31,399,119.38	1,907,888.14	30,029,978.35	2,915,342.47	8,764.22	13,703.11	7,140,510.31
ACADEMIC PUBLIC SERVICE:													
Plant and Soil Sciences	011100			3,169.00	3,169.00	2,251.39	233.61	684.00					
Human Sciences	012100		55,706.68		55,706.68	15,325.86		(2,681.14)	42,643.09			418.87	
MSU AgriCenter - Operations	014700	51,998.55			51,998.55			28,255.61	12,553.28		4,689.25	6,500.41	
Architecture	020100			140,905.61	140,905.61	54,747.09	518.38	84,783.02	857.12				
Jackson Community Design Ctr	020102			4,693.11	4,693.11	4,057.71		454.37	181.03				
Cobb Institute	030400			(377.54)	(377.54)								
Geosciences	034900			15,424.19	15,424.19	7,621.24	1,868.52	5,140.00	794.43				
Mathematics & Statistics	036900			1,279.82	1,279.82			750.00	529.82				
Philosophy & Religion	038100			3,223.04	3,223.04			3,049.00	174.04				
Stennis Institute	038200		1,770.07	6,434.46	8,204.53	1,770.07		939.54	5,494.92				
Political Science	038500			29,009.82	29,009.82	4,427.46	3,635.09	15,478.72	1,329.27		60.13	4,079.15	
Psychology	038600			25,067.48	25,067.48	24,335.46		732.02					
John C. Stennis - Institute of Govt	038700		119,153.60	1,042,556.76	1,161,710.36	689,507.23	66,975.61	294,622.91	55,462.79			55,141.82	
Bureau of Business Services	040100	10,009.10	33,250.51	19,507.85	62,767.46	30,719.01	5,645.48	5,907.33	18,280.76			2,214.88	
Finance & Economics	040900			443.69	443.69				443.69				
Division of Business Research	042000		(309.30)	143,342.96	143,033.66	115,444.69	5,290.78	13,699.96	6,375.23			2,223.00	
Technology Research Institute	042001			164,998.69	164,998.69	125,192.78	8,720.41	26,029.48	5,056.02				
Center for Educational Partnerships	050400			423,268.57	423,268.57	195,280.60	26,972.35	138,305.18	53,369.70			9,340.74	
Educational Leadership	051100		108.74	4,118.47	4,227.21	1,159.90		3,067.31					
Curriculum & Instruction	051300	2,800.00	1,338.26	427,012.80	431,151.06	291,133.52	11,858.88	85,922.58	19,867.08		14,772.00	7,597.00	
Department of Kinesiology	051700			34,928.52	34,928.52	34,928.52							
Technology & Education	052300			24,331.37	24,331.37	8,961.51	4,636.17	50.00	10,683.69				
Bureau of Educational Research	053500	1,611.45		7,491.22	9,102.67	9,102.67							
Writing/Thinking Institute	053600		20,518.77	982,325.75	1,002,844.52	534,171.14	57,237.31	356,772.73	42,804.95			11,858.39	
RRTC for Blindness and Low Visic	053700			596.28	596.28			596.28					
Counselor Education & Ed Psychol	054100			242,050.34	242,050.34	184,332.40		57,717.94					
Dean of Education	058800			62,687.54	62,687.54	1,164.92	8,357.48	44,724.27	8,440.87				
Chemical Engineering	060300			2,125.00	2,125.00			2,125.00					
Civil Engineering	060500			63,142.99	63,142.99	63,082.99	60.00						
Electrical and Computer Engineerin	060700		4,437.91	25,203.85	29,641.76	19,964.78	4,800.89	4,144.26	483.19			248.64	
Industrial Engineering	061300		1,805.00		1,805.00		1,555.00	250.00					
Dean of Engineering	068800			46,249.30	46,249.30	30,479.84		13,951.20	1,818.26				
Graduate Assistantships	090300	204,547.56			204,547.56	204,547.56							
CVM MS Veterinary Diagnostic La	183100		2,378.77		2,378.77	2,378.77							
CVM MS Poultry Diagnostic Lab	183200		9,510.49		9,510.49	9,510.49							
CVM Pathobiology Dept Admin	183905		3,881.52		3,881.52	3,881.52							
CVM Animal Health Center Admin	184100		10,361.00		10,361.00	10,361.00							
MSU/Science & Technology Resch	190100			56,724.37	56,724.37			56,724.37					
Social Science Research	190300		34.74	2,897.75	2,932.49			2,897.75	34.74				
MASEP	190400		33,065.51	73,934.32	106,999.83	19,849.41	(19,782.49)	89,494.97	21,480.16			(4,042.22)	

MISSISSIPPI STATE UNIVERSITY
 SCHEDULE IIA - CURRENT FUNDS EXPENDITURES (ON AND OFF-CAMPUS)
 FOR THE YEAR ENDED JUNE 30, 2004

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY	
	GENERAL	AUXILIARY	DESIGNATED								OTHER	EQUIPMENT
Water Resources Inst 190500				8,900.75	8,900.75	8,900.75						
Mississippi State Chemical Lab 190700			388.36	493,556.60	493,944.96	373,433.68	1,010.70	60,343.30	38,217.93			20,939.35
Remote Sensing Technology Cente 191000				2,115.17	2,115.17		634.57	1,480.60				
Ctr for Educational Training Tech 192100			10,553.99	1,260,481.02	1,271,035.01	743,725.19	31,932.92	291,364.01	9,854.02			194,158.87
Research Curriculum Unit 192500			2,266.27	3,722,800.78	3,725,067.05	1,911,533.58	119,966.07	1,155,113.38	383,894.32		15,876.00	138,683.70
Center for Advanced Vehicular Syst 192600				259.69	259.69			22.91	236.78			
T. K. Martin Center for Tech & Dis 211600			6,883.85	906,705.56	913,589.41	709,517.08	33,137.89	121,282.32	28,498.25			21,153.87
ET&D/Noncredit 302504				2,400.00	2,400.00			1,967.25	432.75			
Meridian Campus 313200				61,958.88	61,958.88	61,958.88						
Meridian Division of Arts & Scienc 313202				1,640.09	1,640.09			1,640.09				
Meridian Division of Education 313204				7,656.90	7,656.90		229.62	6,340.98	1,086.30			
Publications - MS Quarterly 343100	65,626.82		2,500.21		68,127.03	43,734.83	1,199.68	2,917.42	20,275.10			
Faculty Enhancement 391300	12,620.59				12,620.59	12,620.59						
Dean of Students 410100				11,910.10	11,910.10	4,530.89	1,104.10	5,141.15	648.96			485.00
Student Support Services 410200				21,551.07	21,551.07	21,551.07						
Vice President for Student Affairs 441100				45,133.53	45,133.53	45,133.53						
Fringe Benefits Allocation Pool 461302	15,754.27				15,754.27	15,754.27						
Police 470900				16,443.67	16,443.67	15,611.67			832.00			
Student Housing - Suttle 520153		41.97			41.97				41.97			
Total	364,968.34	41.97	319,604.95	10,642,281.19	11,326,896.45	6,667,697.54	377,799.02	2,981,824.53	793,176.51		35,397.38	471,001.47
FAMILY AND CONSUMER EDUCATION:												
Family & Consumer Education 010802			1,669.23		1,669.23	1,669.23						
Family & Consumer Support 010805												
Human Sciences 012100			14,756.41		14,756.41	4,080.67		7,572.76	3,102.98			
Southwest District Extension Office 019100			35.51		35.51	35.51						
Leake County Extension Srvc 019140			3,459.78		3,459.78	3,459.78						
Carroll County Extension Srvc 019208			(1,557.60)		(1,557.60)	(1,557.60)						
Sunflower County Extension Srvc 019267			269.95		269.95	269.95						
Washington County Extension Srvc 019276			4,690.60		4,690.60	4,690.60						
Yalobusha County Extension Srvc 019281			231.87		231.87	231.87						
Northeast District Extension Office 019300												
Chickasaw County Extension Srvc 019309			983.13		983.13	983.13						
Pontotoc County Extension Srvc 019358			(225.56)		(225.56)	(225.56)						
Prentiss County Extension Srvc 019359			1,325.55		1,325.55	1,325.55						
Winston County Extension Srvc 019380			5,151.89		5,151.89	5,151.89						
Covington County Extension Srvc 019416			3,850.98		3,850.98	3,850.98						
Forrest County Extension Srvc 019418			1,043.30		1,043.30	1,043.30						
Harrison County Extension Srvc 019424			(19.47)		(19.47)	(19.47)						
Kemper County Extension Srvc 019435			5,807.94		5,807.94	5,807.94						
Newton County Extension Srvc 019451			607.01		607.01	607.01						
Wayne County Extension Srvc 019477			223.82		223.82	223.82						
Curriculum & Instruction 051300				34.28	34.28				34.28			
College Work Study 414001				2,112.37	2,112.37	2,112.37						
Student Housing - Sessums 520158		24.49			24.49				24.49			
Student Housing - Residence Life 520194		24.20			24.20				24.20			
Total		48.69	42,304.34	2,146.65	44,499.68	33,740.97		7,572.76	3,185.95			
ENTERPRISE/COMMUNITY RESOURCE DEVELOPMENT:												
Enterprise and Community Res Dev 010803			10,395.79		10,395.79	10,395.79						
Center for Governmental Technolog 014200			2,169.03		2,169.03	2,169.03						
Southern Rural Development Cente 018000			3,542.96		3,542.96	3,542.96						
Northwest District Extension Office 019200			9,739.12		9,739.12	9,739.12						
Remote Sensing Technology Cente 191000				147.22	147.22			147.22				
Total			25,846.90	147.22	25,994.12	25,846.90		147.22				

MISSISSIPPI STATE UNIVERSITY
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ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY	
	GENERAL	AUXILIARY	DESIGNATED								OTHER	EQUIPMENT
4-H YOUTH DEVELOPMENT:												
4-H Youth Development	013600		8,264.43		8,264.43	8,264.43						
Southwest District Extension Office	019100		2,516.78		2,516.78	2,516.78						
Copiah County Extension Srvc	019115		2,339.82		2,339.82	2,339.82						
Humphreys County Extension Srvc	019227		270.45		270.45	270.45						
Winston County Extension Srvc	019380		1,559.80		1,559.80	1,559.80						
Harrison County Extension Srvc	019424		(55.54)		(55.54)	(55.54)						
Kemper County Extension Srvc	019435		888.10		888.10	888.10						
Lauderdale County Extension Srvc	019438		1,838.38		1,838.38	1,838.38						
Total			17,622.22		17,622.22	17,622.22						
ADMINISTRATIVE SUPPORT:												
Agricultural Communications	011000		17,290.07		17,290.07	17,290.07						
Extension Support Services	016300		365.82		365.82	365.82						
Total			17,655.89		17,655.89	17,655.89						
ADMINISTRATION:												
MCES Administration	010800		2,028.97		2,028.97	2,028.97						
Delta Research and Extension Cent	013200		660.40		660.40	660.40						
ES-ASRED	016400		1,710.75		1,710.75	1,710.75						
Southwest District Extension Office	019100		129.20		129.20	129.20						
Northwest District Extension Office	019200		9,022.94		9,022.94	9,022.94						
Northeast District Extension Office	019300		111.55		111.55	111.55						
County Programs	019500		4,559.50		4,559.50	4,559.50						
Total			18,223.31		18,223.31	18,223.31						
AGRICULTURE:												
Research Support	010200		1,796.29		1,796.29	1,796.29						
Agriculture and Natural Resources	010807		7,048.96		7,048.96	7,048.96						
Animal & Dairy Science	011300		1,043.02		1,043.02	1,043.02						
Entomology and Plant Pathology	011900		(144.00)		(144.00)	(144.00)						
Delta Research and Extension Cent	013200		815.30		815.30	815.30						
Central MS Research & Ext Center	015700		83.95		83.95	83.95						
Coastal Research & Extension Cent	015900		43.51		43.51	43.51						
Adams County Extension Service	019101		1,641.48		1,641.48	1,641.48						
Leake County Extension Srvc	019140		6,219.65		6,219.65	6,219.65						
Attala County Extension Srvc	019204		289.73		289.73	289.73						
DeSoto County Extension Srvc	019217											
Montgomery County Extension Srvc	019249		3,625.19		3,625.19	3,625.19						
Sunflower County Extension Srvc	019267		701.78		701.78	701.78						
Northeast District Extension Office	019300		117.39		117.39	117.39						
Chickasaw County Extension Srvc	019309		2,776.46		2,776.46	2,776.46						
Prentiss County Extension Srvc	019359		5,486.11		5,486.11	5,486.11						
Harrison County Extension Srvc	019424		255.79		255.79	255.79						
Newton County Extension Srvc	019451		800.76		800.76	800.76						
Dean of Engineering	068800			150.20	150.20				150.20			
CVM Research Administration	080100		1,378.52		1,378.52	1,378.52						
Wildlife & Fisheries	080300		1,373.98		1,373.98	1,373.98						
T. K. Martin Center for Tech & Dis	211600			1.99	1.99				1.99			
Crosby Arboretum	440501		1,174.00		1,174.00	1,174.00						
Student Housing - Critz	520164	85.80			85.80				85.80			
Student Housing - Other	520190	63.49			63.49				63.49			
Total		149.29	36,527.87	152.19	36,829.35	36,527.87			301.48			

MISSISSIPPI STATE UNIVERSITY
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ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY		
	GENERAL	AUXILIARY	DESIGNATED								OTHER	EQUIPMENT	
ACADEMIC SERVICE:													
Poultry Science	013100												
English	033900		2,067.33		2,067.33	2,067.33							
Finance & Economics	040900	111.05			111.05	111.05							
General Library	320100		127.04		127.04	127.04							
Faculty Enhancement	391300												
Fringe Benefits Allocation Pool	461302	21.29			21.29	21.29							
Total		132.34	2,194.37		2,326.71	2,326.71							
Subtotal		365,100.68	239.95	479,979.85	10,644,727.25	11,490,047.73	6,819,641.41	377,799.02	2,989,544.51	796,663.94		35,397.38	471,001.47
Less Interdepartmental Activity			(13,639.20)	(49,394.43)	(63,033.63)				(63,033.63)				
TOTAL PUBLIC SERVICE		365,100.68	239.95	466,340.65	10,595,332.82	11,427,014.10	6,819,641.41	377,799.02	2,926,510.88	796,663.94		35,397.38	471,001.47
LIBRARIES:													
General Library	320100	6,035,338.61	71,296.26	12,434.89	6,119,069.76	1,533,498.14	35,737.28	432,611.09	93,519.10	(3.09)	3,930,994.56	92,712.68	
Library Faculty Lapsed	320101	21.00			21.00				21.00				
Fringe Benefits Allocation Pool	461302	391,095.27			391,095.27	391,095.27							
Total		6,426,454.88	71,296.26	12,434.89	6,510,186.03	1,924,593.41	35,737.28	432,611.09	93,540.10	(3.09)	3,930,994.56	92,712.68	
MUSEUMS & GALLERIES:													
Cobb Institute	030400	1,927.55	41,164.15	380,963.95	424,055.65	345,215.53	17,382.24	34,624.91	14,512.18			12,320.79	
Fringe Benefits Allocation Pool	461302	1,595.16			1,595.16	1,595.16							
Total		3,522.71	41,164.15	380,963.95	425,650.81	346,810.69	17,382.24	34,624.91	14,512.18			12,320.79	
AUDIO-VISUAL SERVICES:													
The Learning Center	050300	135,781.73			135,781.73	91,399.73	1,877.54	14,558.50	7,568.96			20,377.00	
University Television Center	300200		289,340.92		289,340.92	195,654.04	8,385.62	50,553.63	34,288.90			458.73	
Fringe Benefits Allocation Pool	461302	24,796.67			24,796.67	24,796.67							
Student Housing - Other	520190		90.20		90.20				90.20				
Total		160,578.40	90.20	289,340.92	450,009.52	311,850.44	10,263.16	65,112.13	41,948.06			20,835.73	
COMPUTING SUPPORT:													
Meridian Campus	313200	22,207.99			22,207.99	22,207.99							
Meridian - Information Systems	313211	94,541.37			94,541.37	87,438.72	2,153.60	2,542.13	2,406.92				
ITS Systems & Networks	330100	1,780,813.83	39,656.94		1,820,470.77	1,356,277.20	15,155.86	123,716.50	126,201.23			199,119.98	
IT Equipment Maintenance	330102	1,052,754.09			1,052,754.09			1,052,754.09					
Internet and Internet2	330104	344,025.10			344,025.10	344,025.10		324,025.10		20,000.00			
Office of Information Tech Svcs	330200	399,496.70	366,412.29		765,908.99	400,630.53	1,941.06	57,011.20	71,519.05			234,807.15	
Fringe Benefits Allocation Pool	461302	422,934.23			422,934.23	422,934.23							
Police	470900	171.92			171.92				171.92				
Total		4,116,945.23	406,069.23		4,523,014.46	2,289,488.67	19,250.52	1,560,049.02	200,299.12	20,000.00		433,927.13	
ANCILLARY SUPPORT:													
Plant and Soil Sciences	011100		250,978.17		250,978.17	58,277.83	662.88	23,674.31	7,576.43	160,786.72			
Human Sciences	012100		268,255.22		268,255.22	211,297.45	3,881.00	12,487.96	37,158.35			3,430.46	
Biological Sciences	031100		3,842.52		3,842.52			1,308.50	2,534.02				
Physics & Astronomy	038400		14,121.58		14,121.58	8,559.15		(394.60)	5,957.03				
Electron Microscopy	190800	121,656.64	30,478.65		152,135.29	127,014.24		21,359.33	3,761.72				
Lab Animal Veterinarian	191300	157,609.40	10,299.65		167,909.05	156,466.70	3,879.07	5,732.60	1,830.68				
University Academic Advising Cen	300600	247,029.50	12,104.94		259,134.44	239,746.55		5,099.38	2,538.82			11,749.69	
Athletic Academic Advising	300601	457,200.88	3,962.20		461,163.08	444,903.10		8,186.92	6,796.06			1,277.00	
Meridian Campus	313200	20,392.79			20,392.79	20,392.79							
Meridian - Academic Advising Cen	313213	75,362.01			75,362.01	71,109.45	2,192.20	725.10	1,335.26				
Fringe Benefits Allocation Pool	461302	217,878.85			217,878.85	217,878.85							
Total		1,297,130.07	594,042.93		1,891,173.00	1,555,646.11	10,615.15	78,179.50	69,488.37	160,786.72		16,457.15	

MISSISSIPPI STATE UNIVERSITY
SCHEDULE IIA - CURRENT FUNDS EXPENDITURES (ON AND OFF-CAMPUS)
FOR THE YEAR ENDED JUNE 30, 2004

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL	TRAVEL	CONTRACTUAL	COMMODITIES	MERCHANDISE	CAPITAL OUTLAY	
	GENERAL	AUXILIARY	DESIGNATED			SERVICES		SERVICES		FOR RESALE	OTHER	EQUIPMENT
ACADEMIC ADMIN & PERSONNEL:												
Ag Information Science & Educatio	010700	11,240.68			11,240.68	11,240.68						
College of Ag & Life Sciences	018800	304,392.62			304,392.62	225,218.61	9,997.66	28,275.97	21,836.74			19,063.64
Ag & Life Sciences Faculty Lapsed	018804	1,800.00			1,800.00	1,800.00						
Architecture	020100			136.92	136.92	136.92						
Dean of Architecture	028800	235,409.69	4,698.26	94,650.19	334,758.14	240,017.80	4,888.64	38,368.92	21,445.49			30,037.29
Political Science	038500	23,084.28			23,084.28	23,084.28						
Dean of Arts & Sciences	038800	495,747.80	12,811.62		508,559.42	435,350.05	5,941.03	41,217.80	20,714.37			5,336.17
Society of Scholars	038801	1,084.52			1,084.52				1,084.52			
Women's Studies	038804	13,446.07			13,446.07	5,999.94	707.51	3,100.61	2,024.01			1,614.00
A & S Newsletter	038805	19,949.64			19,949.64	3,742.75		5,769.58	6,770.09			3,667.22
A & S Ambassadors	038806	1,000.35			1,000.35		649.92	160.00	190.43			
A & S Special Events	038810	1,237.40			1,237.40		67.00	140.00	1,030.40			
Sociology, Anthropology & Social	038900	13,862.16			13,862.16	13,862.16						
Social Work	038901	40.29			40.29		40.29					
Finance & Economics	040900	264.76			264.76	264.76						
Dean of Business & Industry	048800	456,559.84	(6,337.45)	37,733.57	487,955.96	357,691.87	9,331.56	51,590.71	14,629.87			54,711.95
Business Academic Advising - Dean	048801	89,453.55	75.98		89,529.53	89,529.53						
Business Computer Services - Dean	048802	21,689.52			21,689.52	21,689.52						
Curriculum & Instruction	051300	34,088.70			34,088.70	34,088.70						
Dean of Education	058800	408,859.03	19,714.17		428,573.20	342,653.29	6,547.81	27,769.68	17,382.02			34,220.40
Chemical Engineering	060300			63,509.37	63,509.37	63,509.37						
Engineering Research Center	060800			(1,423.00)	(1,423.00)		(1,423.00)					
Dean of Engineering	068800	615,737.85	50,371.09	466,320.11	1,132,429.05	929,324.13	50,071.26	86,557.30	70,068.16			(3,591.80)
Dean/Director, Forest & W/L Res C	088800	197,792.35	19,380.91		217,173.26	178,032.28			5,000.00			34,140.98
Office of Graduate Studies	098800	151,984.48	65,770.78	(166.45)	217,588.81	130,089.67	11,335.46	30,394.03	34,639.69			11,129.96
School of Accountancy	230100			5,876.86	5,876.86	5,876.86						
Dean of Continuing Education	308800	505,892.32	42,681.25		548,573.57	275,324.69	9,978.86	207,952.76	30,468.61			24,848.65
Meridian Campus	313200	296,282.24			296,282.24	296,282.24						
Meridian Division of Arts & Science	313202	14,083.20			14,083.20	14,083.20						
Meridian Division of Business	313203	72,187.50			72,187.50	72,187.50						
Meridian Division of Education	313204	5,625.00			5,625.00	5,625.00						
Meridian Special Projects	313214	200,058.16	286.92		200,345.08	134,033.95	4,575.98	52,067.84	3,938.31			5,729.00
Meridian Library Services	313215	101,493.15			101,493.15	20,399.27	1,204.58	40,003.90	109.33		39,776.07	
General Library	320100	436,886.09	1,202.21		438,088.30	438,088.30						
Faculty Senate	341700	25,793.90			25,793.90	19,656.72	661.59	1,943.97	3,531.62			
Staff Council	341800	19,629.00	9,706.29		29,335.29	17,267.15	817.53	1,961.79	9,288.82			
University Courses and Curricula	341900	9,396.34			9,396.34	3,323.25		2,272.12	2,181.97			1,619.00
General Academic Expense	390503	103,397.93			103,397.93	11,999.97	80.61	87,952.88	3,364.47			
Faculty Enhancement	391300	126,736.58			126,736.58	126,736.58						
Office of Diversity and Equity Prgrn	391301	148,456.00			148,456.00	123,221.92	576.28	9,727.74	7,507.83			7,422.23
Plan of Compliance	391500	990.72			990.72	990.72						
Developmental Programs	393300	19,579.49			19,579.49	19,579.49						
Dean of Students	410100		3,709.03		3,709.03			559.38	518.90			2,630.75
College Work Study	414001			388.40	388.40	388.40						
Office of the Provost	440300		4,618.20		4,618.20			18.50	501.30			4,098.40
Dean of Students	440310	22,675.93			22,675.93	2,291.02	762.27	15,069.21	2,659.43			1,894.00
Distinguished Scholarship Program	440315	2,860.90			2,860.90		80.00	360.50	2,268.78			151.62
Fringe Benefits Allocation Pool	461302	778,421.23			778,421.23	778,421.23						
Total		5,989,171.26	292,198.63	603,516.60	6,884,886.49	5,473,103.77	116,892.84	733,235.19	283,155.16		39,776.07	238,723.46
Subtotal		17,993,802.55	90.20	1,694,112.12	996,915.44	20,684,920.31	11,901,493.09	2,903,811.84	702,942.99	180,783.63	3,970,770.63	814,976.94
Less Interdepartmental Activity		(8,035.82)		(302,437.63)	(6,664.30)	(317,137.75)		(317,137.75)				
TOTAL ACADEMIC SUPPORT		17,985,766.73	90.20	1,391,674.49	990,251.14	20,367,782.56	11,901,493.09	2,586,674.09	702,942.99	180,783.63	3,970,770.63	814,976.94

MISSISSIPPI STATE UNIVERSITY
 SCHEDULE IIA - CURRENT FUNDS EXPENDITURES (ON AND OFF-CAMPUS)
 FOR THE YEAR ENDED JUNE 30, 2004

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL	TRAVEL	CONTRACTUAL	COMMODITIES	MERCHANDISE	CAPITAL OUTLAY	
	GENERAL	AUXILIARY	DESIGNATED			SERVICES		SERVICES		FOR RESALE	OTHER	EQUIPMENT
SOCIAL & CULTURAL DEVELOPMENT:												
Finance & Economics-Honor Socie	040901		9,841.19		9,841.19	5,316.16		3,329.95	1,195.08			
Dean of Students	410100	144,227.64	2,000.00		146,227.64	133,796.61		7,244.90	3,997.30			1,188.83
Student Support Services	410200	78,521.94	4,321.39	301,356.82	384,200.15	316,977.82	5,100.73	42,366.56	15,349.76			4,405.28
Commencement	411000	1,440.00			1,440.00	1,440.00						
Office of Enrollment Services	411200											
Student Life	411400	69,115.59	89,452.37		158,567.96	83,752.30	3,652.65	56,126.21	12,980.66			2,056.14
Special Events	411500		19,796.41		19,796.41	19,796.41	4,950.45	1,400.84	3,773.37			9,671.75
Sanderson Center	411505	979,762.90	9,475.32		989,238.22	776,628.86	7,782.65	78,435.01	94,848.24	14,713.08		16,830.38
Student Government	411600	62,251.34	69,788.37		132,039.71	40,054.86	1,522.02	63,049.83	27,508.65	(1,326.79)		1,231.14
Concerts & Lectures	411700	51,943.92	382.06		52,325.98	5,782.24	197.00	37,814.18	8,532.56			
Student Annual	411800	15,543.18	70,011.89		85,555.07	15,327.86		3,462.77	66,764.44			
Student Newspaper	411900	36,235.42	209,928.59		246,164.01	134,322.91	2,097.52	26,161.40	81,705.13			1,877.05
WMSV Campus Radio Station	412200	130,416.74			130,416.74	94,986.82		26,126.74	8,705.84			597.34
Vice President for Student Affairs	441100		37,321.63		37,321.63		3,266.28	18,207.47	15,847.88			
Fringe Benefits Allocation Pool	461302	382,039.81			382,039.81	382,039.81						
Purchased Authority	461306											
Bookstore	530100		49,394.91		49,394.91			49,394.91				
Student Union	540100	425,038.81	17,042.38		442,081.19	361,823.01	1,175.48	33,283.47	18,892.45	16,152.34		10,754.44
Music Makers	540101	40,916.37	158,720.67		199,637.04	19,057.31	152.00	171,773.37	8,517.86	136.50		
Student Union-Campus Act Brd	540103	117,893.62	21,523.52		139,417.14	57,771.09	6,713.88	57,962.81	15,954.36			1,015.00
SHC - Health Education	560109											
Athletics	890100	79,342.88	17,749.67		97,092.55	24,150.07	20,787.40	33,733.97	18,271.11			150.00
Athletics - General Administration	890101	86.45			86.45				86.45			
Total		2,614,776.61	786,750.37	301,356.82	3,702,883.80	2,453,227.73	57,398.06	709,874.39	402,931.14	29,675.13		49,777.35
COUNSELING & CAREER GUIDANCE:												
Cooperative Education	300100	704,458.95			704,458.95	574,803.71	11,916.32	37,430.09	56,849.33			23,459.50
Student Counseling	410400	318,351.78	2,013.25		320,365.03	283,043.77	3,541.64	16,429.72	11,199.90			6,150.00
Educational Testing Service Site	410401	60,294.87			60,294.87	55,916.63		3,460.46	917.78			
Holmes Cultural Diversity Center	411300	169,599.50	12,468.46		182,067.96	131,909.57	3,356.98	20,417.54	13,861.62	(205.00)		12,727.25
International Services Office	412400	104,430.60	153,519.72		257,950.32	232,747.80	8,827.92	2,795.06	10,746.42			2,833.12
Fringe Benefits Allocation Pool	461302	149,070.46			149,070.46	149,070.46						
Total		1,506,206.16	168,001.43		1,674,207.59	1,427,491.94	27,642.86	80,532.87	93,575.05	(205.00)		45,169.87
FINANCIAL AID ADMINISTRATIC												
Financial Aid	410600	982,101.55	277.87		982,379.42	805,149.64	15,756.20	108,489.30	14,705.28			38,279.00
Fringe Benefits Allocation Pool	461302	217,971.38			217,971.38	217,971.38						
Total		1,200,072.93	277.87		1,200,350.80	1,023,121.02	15,756.20	108,489.30	14,705.28			38,279.00
STUDENT ADMISSIONS & RECORDS:												
Meridian Campus	313200	23,429.55	15,657.85		39,087.40	23,429.55						15,657.85
Meridian - Student Services	313208	97,703.86	16.98		97,720.84	74,146.42	3,780.46	8,584.96	11,209.00			
Admissions	410700	573,598.35	8,899.06		582,497.41	479,016.47	2,413.21	38,126.22	13,252.65			49,688.86
Registrars Office	410800	714,387.39	130,456.04	48.22	844,891.65	760,146.27	4,752.88	47,916.01	8,560.24			23,516.25
Student Transcripts	410900	37,696.60			37,696.60			12,483.28	17,050.32			8,163.00
Commencement	411000	130,204.24			130,204.24	13,533.54		47,603.25	51,352.56			17,714.89
Holds, Mail Operations & Student I	411100	39,309.14			39,309.14	28,106.76		11,202.38				
Office of Enrollment Services	411200	766,138.86	411,588.83		1,177,727.69	481,828.28	61,807.41	396,370.25	209,937.75			27,784.00
Fringe Benefits Allocation Pool	461302	480,413.55			480,413.55	480,413.55						
Purchased Authority	461306											

MISSISSIPPI STATE UNIVERSITY
SCHEDULE IIA - CURRENT FUNDS EXPENDITURES (ON AND OFF-CAMPUS)
FOR THE YEAR ENDED JUNE 30, 2004

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY	
	GENERAL	AUXILIARY	DESIGNATED								OTHER	EQUIPMENT
Division of University Relations	480700	(20.00)			(20.00)				(20.00)			
Total		<u>2,862,861.54</u>	<u>566,618.76</u>	<u>48.22</u>	<u>3,429,528.52</u>	<u>2,340,620.84</u>	<u>72,753.96</u>	<u>562,286.35</u>	<u>311,342.52</u>			<u>142,524.85</u>
Subtotal		<u>8,183,917.24</u>	<u>1,521,648.43</u>	<u>301,405.04</u>	<u>10,006,970.71</u>	<u>7,244,461.53</u>	<u>173,551.08</u>	<u>1,461,182.91</u>	<u>822,553.99</u>	<u>29,470.13</u>		<u>275,751.07</u>
Less Interdepartmental Activity		(40,165.13)	(160,511.85)		(200,676.98)			(200,676.98)				
TOTAL STUDENT SERVICES		<u>8,143,752.11</u>	<u>1,361,136.58</u>	<u>301,405.04</u>	<u>9,806,293.73</u>	<u>7,244,461.53</u>	<u>173,551.08</u>	<u>1,260,505.93</u>	<u>822,553.99</u>	<u>29,470.13</u>		<u>275,751.07</u>
EXECUTIVE MANAGEMENT:												
President	440100	648,292.99	298,637.46		946,930.45	570,925.47	2,846.61	337,237.11	29,852.63			6,068.63
Pres Emer/Dir of Grisham Library	440200	77,902.60	15,461.01		93,363.61	90,872.73	54.00	1,690.48	746.40			
Office of the Provost	440300	788,768.48	107,409.60	1,186.72	897,364.80	732,994.76	7,502.11	108,176.22	28,909.75			19,781.96
Provost Search	440313	14,053.57			14,053.57				14,053.57			
Vice President for Advancement	440400	303,515.11	107,040.64		410,555.75	283,092.63	5,629.79	107,436.29	13,445.70	247.35		703.99
V P for Ag, Forestry & Vet-Med	440500	485,051.15			485,051.15	294,819.31	10,733.42	83,386.71	50,161.33			45,950.38
Vice Pres for Finance and Admin	440700	252,034.57	301,622.86		553,657.43	229,848.72	9,140.34	275,886.28	27,113.61			11,668.48
Office of Budget and Finance	440701	210,988.71	23,140.56		234,129.27	205,670.56	2,726.43	17,241.17	8,491.11			
Vice President for Research	440900	833,802.09	145,324.01		979,126.10	652,662.85	24,785.93	235,734.24	45,130.63			20,812.45
Research Positions	440903	76,134.12			76,134.12							
VP Research Search	440907	103,575.18			103,575.18		129.51	101,101.59	2,344.08			
Special Position Searches	440908	7,382.48			7,382.48		79.50	5,291.23	2,011.75			
Vice President for Student Affairs	441100	281,539.73	203.25	151.29	281,894.27	217,010.83	4,434.93	29,553.26	28,064.44			2,830.81
Vice Pres Student Affairs Search	441103	28,846.98			28,846.98		109.72	26,953.82	1,783.44			
MS State University Foundation	441300	144,572.00	46.29	2,136,238.76	2,280,857.05	1,891,630.71	3,305.66	279,089.67	102,778.01			4,053.00
IT Software Maintenance	460101	56,000.00			56,000.00			56,000.00				
Fringe Benefits Allocation Pool	461302	662,619.77			662,619.77	662,619.77						
Athletics - Football	890105			27,179.04	27,179.04	27,179.04						
Total		<u>4,975,079.53</u>	<u>998,885.68</u>	<u>2,164,755.81</u>	<u>8,138,721.02</u>	<u>5,935,461.50</u>	<u>71,477.95</u>	<u>1,678,831.64</u>	<u>340,832.88</u>	<u>247.35</u>		<u>111,869.70</u>
FISCAL OPERATIONS:												
Office of Budget and Finance	440701		18,343.86		18,343.86	5,078.42		13,265.44				
Controller and Treasurer's Office	450200	1,768,121.37	316,861.01		2,084,982.38	1,576,726.46	7,004.18	427,334.42	57,881.82			16,035.50
Sponsored Program Accounting	450201	275,210.52	1,133.43		276,343.95	266,540.08		5,948.95	3,854.92			
Comptroller - Payroll	450202	(196.17)	2,058.23		1,862.06	2,058.23		(196.17)				
Office of Internal Audit	450400	196,963.40			196,963.40	190,193.34	1,002.47	3,110.80	949.90			1,706.89
E & G EBC	450600	18,160.00			18,160.00			18,100.00	60.00			
Bad Debt Expense	450900	277,916.26			277,916.26			277,916.26				
Fringe Benefits Allocation Pool	461302	526,407.64			526,407.64	526,407.64						
Accounts Payable	470200		1,348.07		1,348.07	1,348.07						
Total		<u>3,062,583.02</u>	<u>339,744.60</u>		<u>3,402,327.62</u>	<u>2,568,352.24</u>	<u>8,006.65</u>	<u>745,479.70</u>	<u>62,746.64</u>			<u>17,742.39</u>
GENERAL ADMINISTRATIVE SERVICE:												
Agricultural Communications	011000		26,229.12		26,229.12	25,257.92			361.41			609.79
Aerospace Engineering	060100			33,269.43	33,269.43	33,269.43						
General Offset Expenditures	390500		324,982.33		324,982.33	29,099.18	1,456.33	289,573.09	2,191.41			2,662.32
President's Comm on Status of Wor	440101	3,227.84			3,227.84	1,379.55		40.00	1,808.29			
Facility Security	440906	49,311.66			49,311.66	36,926.56	3,197.08	8,654.87	533.15			
Student Affairs Research Council	441101	2,881.41			2,881.41		888.64	1,061.00	931.77			
ITS Information Systems	460100	1,926,097.58	13,842.27		1,939,939.85	1,640,453.50	16,903.29	126,212.61	34,266.29			122,104.16
IT Software Maintenance	460101	908,401.90			908,401.90			908,401.90				
ITS User Services	460200	1,545,239.00	1,282.32		1,546,521.32	1,369,160.82	10,363.73	60,905.33	53,010.03			53,081.41
Human Resources Management	460300	965,792.82	(2,802.46)		962,990.36	852,979.54	13,010.23	57,307.93	14,924.78			24,767.88
Sponsored Program Administration	460500	388,048.67	11,972.57		400,021.24	324,293.40	6,992.65	53,141.41	9,975.20			5,618.58
University Publications	460700	22,762.00			22,762.00			5,000.00	17,762.00			
Planning, Eval & Inst Effectiveness	461100	425,680.35	8,287.03		433,967.38	344,100.81	9,522.45	31,948.25	42,146.87			6,249.00
Special Projects	461300	365,138.39			365,138.39			365,138.39				

MISSISSIPPI STATE UNIVERSITY
SCHEDULE IIA - CURRENT FUNDS EXPENDITURES (ON AND OFF-CAMPUS)
FOR THE YEAR ENDED JUNE 30, 2004

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL	TRAVEL	CONTRACTUAL	COMMODITIES	MERCHANDISE	CAPITAL OUTLAY	
	GENERAL	AUXILIARY	DESIGNATED			SERVICES		SERVICES		FOR RESALE	OTHER	EQUIPMENT
Fringe Benefits Allocation Pool	461302	1,308,206.92			1,308,206.92	1,308,206.92						
University Counsel	461400	292,808.44			292,808.44	264,995.87	4,686.34	13,713.31	8,533.72			879.20
Audit Fees	461600	82,467.63			82,467.63			81,679.63				788.00
Legal Fees	461700	102,708.18			102,708.18		536.75	102,155.55	15.88			
Insurance Fees	461800	164,372.32			164,372.32			164,372.32				
University Governmental Relations	480800	113,165.51			113,165.51	99,715.20	6,512.01	3,151.61	3,716.70			69.99
Golf Course Coordinator	491900		40.00		40.00				40.00			
Hazardous Waste	493000	325,231.05		17,963.91	343,194.96	273,896.77	6,421.21	40,489.16	16,727.71			5,660.11
Total		8,991,541.67	40.00	401,757.09	33,269.43	9,426,608.19	6,603,735.47	80,490.71	2,312,946.36	206,945.21		222,490.44
LOGISTICAL SERVICES:												
Meridian Campus	313200	18,670.09			18,670.09	18,670.09						
Meridian - Security Operations	313212	66,250.36		778.43	67,028.79	63,742.18		1,899.28	1,387.33			
Office of Budget and Finance	440701	4,756.76			4,756.76	4,756.76						
Human Resources Management	460300	31.50			31.50				31.50			
Planning, Eval & Inst Effectiveness	461100	537.47			537.47				537.47			
Fringe Benefits Allocation Pool	461302	586,267.36			586,267.36	582,921.76		3,345.60				
Procurement & Contracts	470100	554,121.65		259,791.28	813,912.93	506,010.69	12,445.89	254,520.57	18,808.89			22,126.89
Accounts Payable	470200	292,953.75		1,971.01	294,924.76	272,670.38		8,081.67	3,741.71			10,431.00
Receiving & Property Control	470300	299,855.45		32,796.34	332,651.79	282,939.16		21,061.27	15,645.66			13,005.70
Police	470900			25,084.39	25,084.39	24,461.98		550.00	72.41			
Institutional Services	471700	139,045.89			139,045.89		10,624.38	127,097.73	1,323.78			
Physical Facilities Management	471900	34,074.24			34,074.24	34,074.24						
Custodial Services	490400	1,573.20			1,573.20				1,573.20			
Printing Services	700100	1,394,304.18		3,007.99	1,397,312.17	675,025.78		290,218.64	176,580.35	249,547.31		5,940.09
Printing Department - Office Supply	700101	860,014.39			860,014.39	115,092.41		5,617.13	13,739.13	725,565.72		
University Mail Services	700501	1,023,065.33		2,397.62	1,025,462.95	309,730.45		699,709.72	14,502.67	1,520.11		
MSU Flight Department	751500	1,313,432.68			1,313,432.68	1,167,491.24		132,108.75	12,037.69			1,795.00
Flight Operations	751501			966,427.18	966,427.18			966,427.18				
Total		6,588,954.30		1,292,254.24	7,881,208.54	4,057,587.12	23,070.27	2,510,637.54	259,981.79	976,633.14		53,298.68
COMMUNITY RELATIONS:												
Meridian Campus	313200	13,513.29			13,513.29	13,513.29						
Meridian - Public Information	313210	111,171.54			111,171.54	51,058.89	1,641.78	56,997.92	1,472.95			
Fringe Benefits Allocation Pool	461302	153,688.74			153,688.74	153,688.74						
Alumni Activities	480100	124,841.28		499,211.11	624,052.39	526,040.58	2,659.00	57,472.84	37,879.97			
Official Functions	480300	183,792.36			183,792.36	183,792.36	13,873.37	61,194.37	108,724.62			
Division of University Relations	480700	605,617.73		75,667.41	681,285.14	577,293.43	1,794.97	75,795.66	129,008.77			30,376.62
University Marketing	480701	55,907.38			55,907.38			54,058.63	1,848.75			
Physical Plant Administration	490100			42,376.88	42,376.88			42,376.88				
Total		1,248,532.32		118,044.29	632,195.42	1,998,772.03	19,969.12	347,896.30	278,935.06			30,376.62
Subtotal		24,866,690.84	40.00	3,150,685.90	2,830,220.66	30,847,637.40	20,486,731.26	203,014.70	7,595,791.54	1,149,441.58	976,880.49	435,777.83
Less Interdepartmental Activity		(2,841,186.20)		(1,019,307.76)	(1,000.00)	(3,861,493.96)		(3,861,493.96)				
TOTAL INST. SUPPORT		22,025,504.64	40.00	2,131,378.14	2,829,220.66	26,986,143.44	20,486,731.26	203,014.70	3,734,297.58	1,149,441.58	976,880.49	435,777.83
PHYSICAL PLANT OPERATIONS:												
CVM Facilities - General	185910			5,268.83	5,268.83	5,268.83						
CVM Custodial Services	185940			1,677.76	1,677.76	1,677.76						
Meridian Operation & Maintenance	313100	117,683.82			117,683.82	82,017.60		19,251.25	15,616.97			798.00
Meridian Campus	313200	27,106.65			27,106.65	27,106.65						
Staff Vacant Pool	440104			0.02	0.02	0.02						
Vice Pres for Finance and Admin	440700			93,585.08	93,585.08			79,502.38	8,350.70			5,732.00
General University Repairs	440703	167,566.84			167,566.84			167,566.84				
Fringe Benefits Allocation Pool	461302	1,244,984.10			1,244,984.10	1,244,984.10						

MISSISSIPPI STATE UNIVERSITY
SCHEDULE IIA - CURRENT FUNDS EXPENDITURES (ON AND OFF-CAMPUS)
FOR THE YEAR ENDED JUNE 30, 2004

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL	TRAVEL	CONTRACTUAL	COMMODITIES	MERCHANDISE	CAPITAL OUTLAY		
	GENERAL	AUXILIARY	DESIGNATED			SERVICES		SERVICES		FOR RESALE	OTHER	EQUIPMENT	
Police	470900	1,158,531.24			1,158,531.24	880,566.57	12,029.44	61,487.20	79,374.34			125,073.69	
Police - Special Events	470901	108,995.76			108,995.76	96,341.36		12,654.40					
Physical Plant Administration	490101	328,771.43		(222.34)	328,549.09	263,036.71		65,512.38					
Campus Planning	490103	183,028.83			183,028.83	181,082.85		1,945.98					
Maintenance - Streets	490111	205,494.85			205,494.85	51,999.84		153,495.01					
Building Repairs/Minor Alterations	490123	1,838,675.33			1,838,675.33	78,872.64		1,759,802.69					
Utilities Production & Dist Systems	490126	1,817,441.82		8,621.48	1,826,063.30	209,804.04		1,616,259.26					
Utilities	490127	9,393,575.12			9,393,575.12			9,393,575.12					
Fire Protection	490129	112,867.50			112,867.50			109,800.00				3,067.50	
Garbage & Trash Disposal	490132	200,692.94			200,692.94			200,692.94					
Custodial Services	490400	2,307,072.93		10,829.66	2,317,902.59	1,964,416.21	3,666.23	104,130.32	230,194.73			15,495.10	
Custodial Services Administration	490401	98,066.73		292,651.98	390,718.71	208,745.53	6,061.40	118,438.72	47,563.36	4,775.10		5,134.60	
Support Services	490505	420,676.80		51,003.78	471,680.58	342,191.65		88,836.40	34,541.85			6,110.68	
President's Home Maintenance	490513	48,024.01			49,024.01			46,800.00	1,024.02			1,199.99	
Multipurpose Building	490539	399,390.56		31.83	399,422.39	228,088.99	1,731.12	89,120.63	37,458.94	34,622.89		8,399.82	
Storm Damage	490600			4,396.49	4,396.49	4,396.49							
Reserve for O & M Contingency	490700	119,463.40			119,463.40			119,463.40					
Golf Course Coordinator	491900	78,716.88		10,626.72	89,343.60	89,343.60							
Student Housing - Rice	520163		55.72		55.72				55.72				
Student Housing - Residence Life	520194		21.57		21.57				21.57				
MSU Laundry	550100	135,355.97		732.87	136,088.84	77,667.93		25,277.18	34,889.73	(21.00)		(1,725.00)	
Transportation	720100	674,715.50		80,753.00	755,468.50	180,357.85	8,290.73	221,609.20	201,228.72	550.00		143,432.00	
Parking Services	720200	175,683.45		476.53	176,159.98	139,156.66		13,072.95	20,801.07			3,129.30	
Shuttle Operations	730100	230,565.02		2,975.18	233,540.20	173,160.83		42,972.28	17,407.09				
Water	740102							(216,803.52)					
Work in Progress	740201	8,077,864.65		7,402.13	8,085,266.78	3,301,137.35	5,517.41	2,919,912.94	1,697,548.23	270.00	279,271.92	98,412.45	
Campus Landscape	751400	1,200,317.87			1,200,317.87	254,877.69		945,426.85	13.33				
Campus Landscape - Administration	751401	58,128.16		4,405.83	62,533.99	58,694.15		3,839.84					
Campus Landscape - Work-in-Prog	751402	2,007,354.98		3,490.66	2,010,845.64	1,254,919.45	4,777.38	200,692.26	533,199.88		8,570.00	8,686.67	
Total		32,936,813.14	77.29	578,707.49	1,000.00	33,516,597.92	11,399,913.35	42,073.71	18,364,334.90	2,959,290.25	40,196.99	287,841.92	422,946.80
PHYSICAL PLANT OPERATIONS:													
Controller and Treasurer's Office	450200			25,245.80		25,245.80			25,245.80				
Total				25,245.80		25,245.80			25,245.80				
Subtotal		32,936,813.14	77.29	603,953.29	1,000.00	33,541,843.72	11,399,913.35	42,073.71	18,389,580.70	2,959,290.25	40,196.99	287,841.92	422,946.80
Less Interdepartmental Activity		(14,747,957.91)		(5.00)		(14,747,962.91)			(14,747,962.91)				
TOTAL PHYS. PLANT OPERATIONS		18,188,855.23	77.29	603,948.29	1,000.00	18,793,880.81	11,399,913.35	42,073.71	3,641,617.79	2,959,290.25	40,196.99	287,841.92	422,946.80
SCHOLARSHIPS:													
Ag & Bio Engineering	010300			18,700.00		18,700.00			18,700.00				
Agricultural Economics	010500			7,950.00		7,950.00			7,950.00				
Ag Information Science & Educatio	010700			14,000.00		14,000.00			14,000.00				
MCES Administration	010800			500.00		500.00			500.00				
Plant and Soil Sciences	011100			23,750.00		23,750.00			23,750.00				
Animal & Dairy Science	011300			8,600.00		8,600.00			8,600.00				
Col of Ag & Home Economics	011800			56,430.00		56,430.00			56,430.00				
Entomology and Plant Pathology	011900			24,686.65		24,686.65	20,986.65		3,700.00				
Food Science & Technology	012000			16,300.00		16,300.00			16,300.00				
Human Sciences	012100			7,920.00		7,920.00			7,920.00				
Landscape Architecture	012600			5,200.00		5,200.00			5,200.00				
Poultry Science	013100			37,647.20		37,647.20			37,647.20				
College of Ag & Life Sciences	018800			39,954.48		39,954.48			39,954.48				
Architecture	020100			8,230.00		8,230.00			8,230.00				
Dean of Architecture	028800			13,390.00		13,390.00			13,390.00				

MISSISSIPPI STATE UNIVERSITY
SCHEDULE IIA - CURRENT FUNDS EXPENDITURES (ON AND OFF-CAMPUS)
FOR THE YEAR ENDED JUNE 30, 2004

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY	
	GENERAL	AUXILIARY	DESIGNATED								OTHER	EQUIPMENT
Aerospace Studies (Air ROTC)	030100			2,875.00	2,875.00			2,875.00				
Art Department	030500			4,100.00	4,100.00			4,100.00				
Biological Sciences	031100			9,700.00	9,700.00			9,700.00				
Chemistry	031900			16.00	16.00			16.00				
Communication	032700			15,050.00	15,050.00			15,050.00				
English	033900			8,500.00	8,500.00			8,500.00				
Geosciences	034900			6,818.00	6,818.00			6,818.00				
History	035300			39,679.00	39,679.00			39,679.00				
Mathematics & Statistics	036900			7,274.00	7,274.00			7,274.00				
Military Science (Army ROTC)	037300			8,611.84	8,611.84			8,611.84				
Physics & Astronomy	038400			7,750.00	7,750.00			7,750.00				
Political Science	038500			25,750.00	25,750.00			25,750.00				
Dean of Arts & Sciences	038800			43,789.56	43,789.56		225.56	43,564.00				
Sociology, Anthropology & Social	038900			1,000.00	1,000.00			1,000.00				
Finance & Economics	040900			6,700.00	6,700.00			6,700.00				
Professional Golf Management	041600			5,500.00	5,500.00			5,500.00				
Dean of Business & Industry	048800			365,837.23	365,837.23			365,837.23				
Music Education	052700			2,750.00	2,750.00			2,750.00				
Band Department	052900			23,150.00	23,150.00			23,150.00				
Dean of Education	058800			21,260.00	21,260.00			21,260.00				
Aerospace Engineering	060100			4,000.00	4,000.00			4,000.00				
Chemical Engineering	060300			188,798.55	188,798.55			188,798.55				
Civil Engineering	060500			5,500.00	5,500.00			5,500.00				
Electrical and Computer Engineerin	060700			24,760.00	24,760.00			24,760.00				
Industrial Engineering	061300			14,840.00	14,840.00			14,840.00				
Mechanical Engineering	061700			18,550.00	18,550.00			18,550.00				
Computer Science	062900			2,500.00	2,500.00			2,500.00				
Dean of Engineering	068800			702,426.45	702,426.45	(8,583.15)		711,009.60				
CVM Research Administration	080100			2,000.00	2,000.00			2,000.00				
FWRC - Forest Products	080500			10,874.00	10,874.00			10,874.00				
Dean/Director, Forest & W/L Res C	088800			67,052.36	67,052.36			67,052.36				
CVM Office of the Dean	185100			39,490.00	39,490.00			39,490.00				
School of Accountancy	230100			5,500.00	5,500.00			5,500.00				
Meridian Campus	313200			70,505.00	70,505.00			70,505.00				
Honors Program	393400			15,255.00	15,255.00			15,255.00				
Financial Aid	410600		92,815.75	1,267,740.24	1,360,555.99			1,292,868.77	29,116.45			38,570.77
Financial Aid - General Scholarship	410601	3,316,579.50		561,867.12	3,878,446.62			3,878,446.62				
Vice President for Student Affairs	441100			1,750.00	1,750.00			1,750.00				
MSU Special Scholars	413015	97,475.00			97,475.00			97,475.00				
MSU Special Scholars Operating	413016	29,295.62			29,295.62		12,880.00	(16,278.20)	31,892.09			801.73
MS State University Foundation	441300			82,640.00	82,640.00			82,640.00				
Alumni Activities	480100			984.00	984.00			984.00				
Student Housing - Other	520190			104,363.39	104,363.39			104,363.39				
Total		3,443,350.12	92,815.75	4,080,765.07	7,616,930.94	12,403.50	13,105.56	7,491,040.84	61,008.54			39,372.50
FELLOWSHIPS:												
Dean of Engineering	068800			20,290.80	20,290.80			20,290.80				
Graduate Fellowships - General	412001			3,504.95	3,504.95	1,109.70		2,162.75	232.50			
Total				23,795.75	23,795.75	1,109.70		22,453.55	232.50			
REMISSIONS & FEE WAIVERS:												
Continuing Ed/Video Media	302505	1,112.82			1,112.82			1,112.82				
Off Campus Waiver - Staff Develop	313706	12,852.52			12,852.52			12,852.52				
Off Campus Waiver - Fac/Staff Chil	313712	1,521.20			1,521.20			1,521.20				
Off Campus Waiver - Senior Citizen	313713	879.84			879.84			879.84				

MISSISSIPPI STATE UNIVERSITY
SCHEDULE IIA - CURRENT FUNDS EXPENDITURES (ON AND OFF-CAMPUS)
FOR THE YEAR ENDED JUNE 30, 2004

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL	TRAVEL	CONTRACTUAL	COMMODITIES	MERCHANDISE	CAPITAL OUTLAY	
	GENERAL	AUXILIARY	DESIGNATED			SERVICES		SERVICES		FOR RESALE	OTHER	EQUIPMENT
Fee Waivers - Band	413002	190,966.05			190,966.05			190,966.05				
Fee Waivers - Regional	413004	59,761.80			59,761.80			59,761.80				
Fee Waivers - Children of Alumni	413005	629,394.22			629,394.22			629,394.22				
Fee Waivers - Staff Development	413006	911,664.71			911,664.71	911,664.71						
Fee Waivers - Miscellaneous	413007	321,522.91			321,522.91			321,522.91				
Fee Waivers - High ACT	413011	3,904,711.70			3,904,711.70			3,904,711.70				
Fee Waivers - Child of Faculty/Staff	413012	445,876.26			445,876.26	445,876.26						
Fee Waivers - Senior Citizens	413013	7,315.95			7,315.95			7,315.95				
Fee Waivers - MUW Exchange	413014	8,149.50			8,149.50			8,149.50				
Fee Waivers - Comm/Junior Colleg	413021	234,355.05			234,355.05			234,355.05				
Fee Waivers - Common Market	413022	637,579.62			637,579.62			637,579.62				
N/R Tuition Waiver	413028	2,281,254.20			2,281,254.20			2,281,254.20				
Total		9,648,918.35			9,648,918.35	1,357,540.97		8,291,377.38				
WORK SCHOLARSHIPS:												
Curriculum & Instruction	051300			123.41	123.41	123.41						
College Work Study	414001			1,013,810.19	1,013,810.19	950,153.88		63,656.31				
CWS - Oktibbeha County Extension	414004			240.47	240.47	240.47						
C W S - Americorp/Campus Link	414006			4,431.19	4,431.19	4,431.19						
Oktibbeha County Boys and Girls	414008			377.57	377.57	377.57						
Total				1,018,982.83	1,018,982.83	955,326.52		63,656.31				
GRANTS - AWARDS:												
Wildlife & Fisheries	080300											
Financial Aid	410600			11,923,070.73	11,923,070.73			11,923,070.73				
Total				11,923,070.73	11,923,070.73			11,923,070.73				
GRANTS:												
Financial Aid	410600			5,121,882.40	5,121,882.40			5,121,882.40				
Total				5,121,882.40	5,121,882.40			5,121,882.40				
COLLEGE WORK STUDY-COMMUNITY AGENCY												
College Work Study	414001			573.51	573.51	573.51						
C W S - Starkville Public Schools	414002			1,272.96	1,272.96	1,272.96						
C W S - Americorp/Campus Link	414006			21,731.91	21,731.91	21,731.91						
C W S-Starkville Public Sch. Tutor	414007			28,472.14	28,472.14	28,472.14						
Oktibbeha County Boys and Girls	414008			43,495.88	43,495.88	43,495.88						
East Oktibbeha County Elem Schoo	414009			964.83	964.83	964.83						
Total				96,511.23	96,511.23	96,511.23						
TOTAL SCHSHPS & FLWSHPS		13,092,268.47		92,815.75	22,265,008.01	35,450,092.23	2,422,891.92	13,105.56	32,913,481.21	61,241.04		39,372.50
AUXILIARY ENTERPRISES - STUDENTS:												
Architecture	020100		80,720.63		80,720.63				21,946.64			58,773.99
Curriculum & Instruction	051300											
Aerospace Engineering-Start-up Fu	060101											
College Work Study	414001			2,564.66	2,564.66	2,564.66						
Fringe Benefits Allocation Pool	461302	1,390.16			1,390.16	1,390.16						
Purchased Authority	461306											
Dining Services	510100				55,479.50	55,479.50		496.99	3,148.00			51,834.51
Dining Services - Cafeteria	510101		#####	6,447.13	1,792,487.35	706,334.20	1,783.30	124,877.25	104,131.25	855,162.35		199.00
Dining Services - Catering	510102				717,368.33	345,784.05		79,126.73	42,097.18	247,066.13		3,294.24
Dining Services-Chick-Fil-A	510104				434,969.80	188,419.19		68,015.86	29,130.62	149,404.13		
Dining Services - Bakery Sales	510105		6,260.84		515,269.13	182,698.39		49,146.51	16,394.22	267,030.01		
Dining Services - Warehouse	510107				191,548.84	99,694.31	345.80	42,854.73	3,295.96	45,222.09		135.95

MISSISSIPPI STATE UNIVERSITY
SCHEDULE IIA - CURRENT FUNDS EXPENDITURES (ON AND OFF-CAMPUS)
FOR THE YEAR ENDED JUNE 30, 2004

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL	TRAVEL	CONTRACTUAL	COMMODITIES	MERCHANDISE	CAPITAL OUTLAY	
	GENERAL	AUXILIARY	DESIGNATED			SERVICES		SERVICES		FOR RESALE	OTHER	EQUIPMENT
Dining Services - Bakery	510109	288,416.78	1,551.63		289,968.41	130,344.27		5,653.14	8,832.77	145,138.23		
Dining Services - Union Food Cour	510115	51,297.02			51,297.02	35,641.75		10,503.50	5,093.42	58.35		
Dining Services - Vending	510117	118,178.44			118,178.44	118,178.44						
Dining Services - CVM Peg Hall	510118	157,084.87			157,084.87	58,440.90		8,459.00	5,379.81	84,805.16		
Dining Services - Gooch's Deli	510120	265,953.23	(57.74)		265,895.49	100,315.88		22,210.16	11,662.92	131,427.53		279.00
Dining Services - The Great Wall	510124	105,279.90			105,279.90	104,957.75		104,957.75	116.38	205.77		
Dining Services - Wendy's	510126	216,869.28			216,869.28			216,555.19	314.09			
Dining Services - Subway	510128	199,544.08			199,544.08			199,544.08				
Dining Services - Administration	510129	210,900.44	12,957.00		223,857.44	105,049.15	1,559.77	96,166.14	14,374.12		3,286.00	3,422.26
Student Housing	520100		982.80		982.80		987.18	(126.00)	121.62			
Student Apts - Aiken Village	520141	185,750.65			185,750.65	39,175.85		143,143.55	3,431.25			
Student Apts - University Drive	520143	33,101.51			33,101.51	78.27		32,993.33	29.91			
Student Apts - Arbour Acres	520144	104,726.50			104,726.50	31,769.47		71,936.90	1,020.13			
Student Apts - Aiken Village Maint	520147	336,578.93			336,578.93	174,496.53	80.00	10,569.26	133,639.44			17,793.70
Student Apts - Aiken Vill Preschoo	520148	127,128.03			127,128.03	116,170.66	823.40	2,860.23	7,273.74			
Student Housing - Evans	520151	235,169.00	1,803.63		236,972.63	123,145.29		103,517.15	9,592.19			718.00
Student Housing - Hamlin	520152	338,369.03			338,369.03	149,707.06		172,532.68	12,449.29			3,680.00
Student Housing - Suttle	520153	401,067.51			401,067.51	183,774.06		200,734.14	13,156.31			3,403.00
Student Housing - Duggar	520155	88,424.19			88,424.19	7,210.56		81,039.45	174.18			
Student Housing - Hightower	520156	181,201.44	42.66		181,244.10	92,002.87		84,864.76	4,376.47			
Student Housing - McKee	520157	142,859.67	563.70		143,423.37	58,603.93		73,992.03	7,234.21			3,593.20
Student Housing - Sessums	520158	220,918.56			220,918.56	133,266.43		78,177.39	7,839.43			1,635.31
Student Housing - Hull	520159	271,215.30			271,215.30	150,861.18		110,684.31	9,669.81			
Student Housing - Smith	520160	288,637.27	1,998.02		290,635.29	88,666.44		197,046.94	4,921.91			
Student Housing - Cresswell	520161	283,057.63			283,057.63	150,821.04		122,186.47	9,345.10			705.02
Student Housing - Hathorn	520162	253,524.17			253,524.17	99,155.84		129,824.81	20,640.85			3,902.67
Student Housing - Rice	520163	458,263.12			458,263.12	205,562.31		236,596.71	15,386.10			718.00
Student Housing - Critz	520164	192,155.12			192,155.12	98,504.77		85,361.95	5,755.93			2,532.47
Student Housing - Other	520190	624,977.26	37,097.49		662,074.75	92,574.19	6,400.43	478,827.24	83,500.27			772.62
Student Housing -Conference Hous	520191	(13,174.09)			(13,174.09)	29,845.31	2,321.88	12,797.00	(58,435.72)			297.44
Student Housing - Maintenance	520192	#####	3,307.56		1,421,495.71	820,303.22	20.00	294,944.80	269,921.35			36,306.34
Student Housing - Administration	520193	506,412.35	33,234.20		539,646.55	463,816.67	9,647.69	36,155.83	23,044.16			6,982.20
Student Housing - Residence Life	520194	28,262.23			28,262.23		1,694.19	8,396.74	18,171.30			
Student Union	540100											
MSU Laundry	550100	(3,756.40)			(3,756.40)				1,847.60			(5,604.00)
Student Health Center	560100	17,546.26	19,135.15		36,681.41	5,133.91		938.26	19,910.59			10,698.65
SHC - General Ledger	560101	331.00			331.00		331.00					
SHC - Physician's Offices	560103	619,349.16			619,349.16	589,467.64	2,397.63	27,337.44	146.45			
SHC - Wellness/Nutrition	560105	11,982.40			11,982.40	10,143.40		1,377.00	462.00			
SHC - MSU Employee Wellness	560106	26,460.59			26,460.59	26,412.89			47.70			
SHC - Quality Assurance	560107	428.27			428.27		99.75	328.52				
SHC - Health Education	560109	3,086.37	59,240.07		62,326.44	58,632.32	251.16	1,030.00	2,383.96	29.00		
SHC - Business Office	560111	444,249.32	8,055.71		452,305.03	274,635.62	2,499.17	85,341.80	26,490.17			63,338.27
SHC - Medical Records	560112	143,728.55	5,602.49		149,331.04	145,406.74		612.50	3,311.80			
SHC - Pharmacy	560113	#####	741.70		1,163,823.32	209,740.02	303.58	9,661.87	5,744.38	938,373.47		
SHC - Laboratory	560115	190,960.28			190,960.28	97,126.73	222.34	68,848.06	23,440.40	72.75		1,250.00
SHC - Clinical Care	560117	570,638.36	5,932.22		576,570.58	548,203.60	4,166.26	8,999.50	14,734.02	467.20		
SHC - Physical Therapy	560119	126,265.24			126,265.24	98,194.64	168.00	1,937.73	230.50	19,051.37		6,683.00
SHC - Radiology	560121	72,755.19			72,755.19	45,423.27	166.01	21,054.63	6,111.28			
SHC - Utilities & Maintenance	560123	104,098.98			104,098.98			104,098.98				
Total		4,476.53	#####	281,856.32	15,795,529.45	7,492,888.08	36,268.54	4,129,190.99	973,037.46	2,883,513.54	3,286.00	277,344.84
AUXILIARY ENTERPRISES:												
Professional Golf Management	041600		113,276.94		113,276.94	2,531.55	17,596.64	54,613.07	38,261.88			273.80
Support Services	490505	54,726.26			54,726.26	23,042.49		29,107.28	1,926.50			649.99

MISSISSIPPI STATE UNIVERSITY
SCHEDULE IIA - CURRENT FUNDS EXPENDITURES (ON AND OFF-CAMPUS)
FOR THE YEAR ENDED JUNE 30, 2004

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES		CONTRACTUAL SERVICES		MERCHANDISE FOR RESALE	CAPITAL OUTLAY		
	GENERAL	AUXILIARY	DESIGNATED			TRAVEL	SERVICES	COMMODITIES	OTHER		EQUIPMENT		
Golf Course Coordinator	491900	587,635.31			587,635.31	124,228.03	1,253.45	390,137.29	8,323.39	61,187.27		2,505.88	
Faculty & Staff Housing	600000	569,287.27			569,287.27	59,131.33		350,152.75			160,003.19		
Local Service - Administration	700301	#####			1,291,471.33					1,291,471.33			
Local Service - Residence	700302	362,559.28			362,559.28			(0.02)		362,559.30			
Long Distance - Administration	700303	172,380.55			172,380.55					172,380.55			
Long Distance - Personal	700304	26,138.84			26,138.84					26,138.84			
MoneyMate	700308	126,543.91			126,543.91	89,266.10	1,541.67	28,195.58	7,540.56				
Telecom Data Services	700309	412,794.49	2,656.92		415,451.41	256,981.09	7,788.27	72,478.73	30,521.89			47,681.43	
Telecom Overhead	700310	793,544.69			793,544.69	604,274.12	16,178.71		68,029.69			14,507.56	
Telecom Modem Pool	700311	144,034.54			144,034.54			144,034.54					
Wide Area Networking	700312	430,796.09			430,796.09			91,077.72		339,718.37			
Cellular Service	700313	452,622.57			452,622.57					452,622.57			
Greek House Networking	700314	19,772.82			19,772.82			16,554.25	3,218.57				
Licensing	790100		14,853.14		14,853.14	4,056.07	154.00	8,391.07	2,252.00				
Total		#####	130,787.00		5,575,094.95	1,163,510.78	44,512.74	1,275,296.87	160,074.48	2,706,078.23	160,003.19	65,618.66	
INTERCOLLEGIATE ATHLETICS:													
MS State University Foundation	441300			25,957.86	25,957.86	25,957.86							
Athletics	890100	109.07	1,141,253.67		1,141,362.74	482,882.86	2,446.50	287,275.27	292,155.47	20,345.86	26,919.00	29,337.78	
Athletics - General Administration	890101	#####			1,335,835.82	530,581.03	15,616.78	736,170.74	52,881.32			585.95	
Athletics - Compliance Office	890102	106,795.22			106,795.22	95,320.85	6,761.34	2,184.08				287.98	
Athletics - Sports Information	890103	651,556.13			651,556.13	443,389.02	5,004.90	95,615.77	89,891.62	10,574.82		7,080.00	
Athletics - Business Office	890104	131,354.60			131,354.60	131,028.53			326.07				
Athletics - Football	890105	#####	83,006.22	678.19	6,536,663.38	2,337,997.99	771,084.38	2,797,176.96	558,262.63		4,254.65	67,886.77	
Athletics - Men's Basketball	890107	#####	960.67		1,807,928.99	576,473.91	399,441.65	725,981.38	93,642.26			12,389.79	
Athletics - Baseball	890109	838,291.80			838,291.80	361,242.60	125,201.59	274,885.98	76,885.33			76.30	
Athletics - Men's Golf	890111	220,556.14			220,556.14	81,001.96	27,462.02	91,515.81	20,259.30			317.05	
Athletics - Track & Cross Country	890113	595,269.68	2,747.77		598,017.45	125,225.68	117,460.01	309,602.94	42,703.04			3,025.78	
Athletics - Men's Tennis	890115	315,210.73	2,791.11		318,001.84	102,117.39	59,692.27	133,018.79	23,097.09			76.30	
Athletics - Equipment Room	890118	173,104.67			173,104.67	73,779.38	360.00	55,680.04	41,808.75			1,476.50	
Athletics - Training Room	890119	927,500.67	3,270.08		930,770.75	376,815.54	3,341.44	462,121.62	79,205.11			9,287.04	
Athletics - Ticket Office	890121	469,436.05			469,436.05	270,800.51	1,701.00	115,718.16	7,314.33	50,930.05		22,972.00	
Athletics - Promotions	890122	131,351.95			131,351.95	19,918.56	2,092.72	80,751.18	27,425.49			1,164.00	
Athletics - Student Life Skills	890123	3,033.86			3,033.86		917.27	10.59	2,106.00				
Athletics - Women's Basketball	890124	#####	11,086.87		1,169,628.02	440,683.19	196,068.11	482,567.27	47,100.07			3,209.38	
Athletics - Women's Volleyball	890125	559,643.43	10,597.92		570,241.35	207,347.05	71,713.26	262,104.64	27,462.33			1,614.07	
Athletics - Women's Tennis	890126	306,219.44			306,219.44	87,998.72	33,730.78	161,039.74	20,871.90			2,578.30	
Athletics - Women's Softball	890127	609,544.76			609,544.76	169,915.90	107,531.18	286,510.84	42,326.54			3,260.30	
Athletics - Women's Golf	890128	223,898.09			223,898.09	66,018.48	27,054.02	112,891.86	17,788.98			144.75	
Athletics - Game Operations	890129	#####			1,180,549.66	330,367.01	866.06	749,469.47	90,352.78			9,494.34	
Athletics - Women's Track & Field	890130	600,157.18			600,157.18	113,016.29	111,002.47	339,838.91	35,097.71			1,201.80	
Athletics - Strength & Conditioning	890131	240,373.87	12,840.56		253,214.43	214,919.51	384.13	13,695.17	12,097.31			12,118.31	
Athletics - Bulldog Club	890133	588,269.12			588,269.12	480,250.16	6,589.72	57,013.01	33,700.23			10,716.00	
Athletics - Women's Soccer	890135	484,941.30			484,941.30	147,814.68	58,366.53	243,504.64	27,649.27			7,606.18	
Total		109.07	#####	1,268,554.87	26,636.05	21,406,682.60	8,292,864.66	2,151,890.13	8,876,344.86	1,764,651.90	81,850.73	31,173.65	207,906.67
Subtotal		4,585.60	#####	1,681,198.19	29,200.71	42,777,307.00	16,949,263.52	2,232,671.41	14,280,832.72	2,897,763.84	5,671,442.50	194,462.84	550,870.17
Less Interdepartmental Activity			(3,678.00)		(3,678.00)				(3,678.00)				
TOTAL AUX. ENTERPRISES		4,585.60	#####	1,677,520.19	29,200.71	42,773,629.00	16,949,263.52	2,232,671.41	14,277,154.72	2,897,763.84	5,671,442.50	194,462.84	550,870.17
MS STATE CHEMICAL LAB:													
Mississippi State Chemical Lab	190700		8,960.59		8,960.59	8,960.59							
Less Interdepartmental Activity													
TOTAL MS STATE CHEMICAL LAB			8,960.59		8,960.59	8,960.59							

MISSISSIPPI STATE UNIVERSITY
 SCHEDULE IIA - CURRENT FUNDS EXPENDITURES (ON AND OFF-CAMPUS)
 FOR THE YEAR ENDED JUNE 30, 2004

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY		
	GENERAL	AUXILIARY	DESIGNATED								OTHER	EQUIPMENT	
PLANT FUNDS													
Student Housing - Hathorn	520162	275.00			275.00				275.00				
Less Interdepartmental Activity													
TOTAL PLANT FUNDS		<u>275.00</u>			<u>275.00</u>				<u>275.00</u>				
Provision for Accrued Leave		(63,245.90)	95,575.10	(51,473.50)	243,148.30	224,004.00							
Utility Billing		2,096.13	(9,327.40)	4,823.15	2,936.34	528.22		528.22					
Accounts Payable Accrual					1,913.85	1,913.85		1,913.85					
Other Deductions		368,200.01	29,006.44	413,656.42	422.57	811,285.44		811,285.44					
Terminal Leave Pool Deficit				(1,492,940.84)		(1,492,940.84)							
Grand Total		<u>158,909,421.09</u>	<u>#####</u>	<u>14,076,074.44</u>	<u>102,617,099.56</u>	<u>316,808,292.46</u>	<u>176,993,792.36</u>	<u>6,429,560.84</u>	<u>97,044,164.50</u>	<u>13,810,180.71</u>	<u>6,909,695.55</u>	<u>4,523,341.13</u>	<u>11,097,557.37</u>