

MISSISSIPPI STATE UNIVERSITY  
SCHEDULE IIA - CURRENT FUNDS EXPENDITURES (ON AND OFF-CAMPUS)  
FOR THE YEAR ENDED JUNE 30, 2005

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL	TRAVEL	CONTRACTUAL	COMMODITIES	MERCHANDISE	CAPITAL OUTLAY	
	GENERAL	AUXILIARY	DESIGNATED			SERVICES		SERVICES		FOR RESALE	OTHER	EQUIPMENT
GENERAL ACADEMIC:												
Ag & Bio Engineering	010300	380,071.52	21,185.90		1,233.69	402,491.11	391,444.60	904.48	5,567.05	4,574.98		
Agricultural Economics	010500	349,873.71	404.77			350,278.48	348,198.34	2,035.14	45.00			
Ag Information Science & Educati	010700	363,324.25	17,116.07		32,027.91	412,468.23	375,733.96	7,544.22	11,066.77	8,344.28		9,779.00
MSU - ES Administration	010800				14,285.17	14,285.17	14,285.17					
Plant and Soil Sciences	011100	802,408.27	6,676.78			809,085.05	791,035.10	3,654.00	2,796.64	11,599.31		
Animal & Dairy Science	011300	420,847.74	3,833.45		2,377.71	427,058.90	404,800.97	4,752.89	8,086.57	8,927.13		491.34
Biochemistry & Molecular Biology	011500	211,406.12	3,019.41			214,425.53	212,144.42	112.75	752.08	1,416.28		
Entomology and Plant Pathology	011900	387,584.75			1,321.41	388,906.16	379,764.66	1,682.66	861.37	1,073.47		5,524.00
Food Sci Nutrition Hlth Promo	012000	472,574.20	1,626.58			474,200.78	464,988.97	7,512.68	(7,824.34)	8,808.47		715.00
Human Sciences	012100	485,908.50	51,467.13		5,555.50	542,931.13	471,848.83	7,575.84	50,457.10	8,247.09	48.00	4,754.27
Landscape Architecture	012600	645,612.35	52,259.44		523.61	698,395.40	610,438.91	45,035.70	18,549.61	22,680.87		1,690.31
Poultry Science	013100	339,713.61	2,506.85			342,220.46	314,485.24	5,456.37	2,906.93	10,244.89		2,429.75
College of Ag & Life Sciences	018800	1,998.23				1,998.23	1,998.23					
Architecture	020100	1,209,965.30	140,299.98		126,256.65	1,476,521.93	1,210,302.04	91,931.65	71,016.36	28,614.43	53.45	74,604.00
Art	020300	1,146,449.85	51,968.26			1,198,418.11	1,028,823.69	20,161.18	158,331.70	(27,863.93)		200.00
Design	020400	184,557.04			1,127.75	185,684.79	160,820.59	458.53	9,673.72	5,577.35		9,154.60
Aerospace Studies (Air ROTC)	030100	56,787.38	1,851.00		5,686.42	64,324.80	51,531.21	970.68	5,744.77	5,088.14		990.00
Art Department	030500		(1,318.23)			(1,318.23)		(1,318.23)				
Biological Sciences	031100	1,510,916.90	71,047.38		10,700.24	1,592,664.52	1,478,519.77	3,541.52	52,685.55	57,224.09	166.47	527.12
Chemistry	031900	1,359,282.79	485.00		95,304.37	1,455,072.16	1,345,483.35	6,788.84	48,523.16	28,591.89		1,836.50
Chemistry Teaching Labs	031901	18,918.46				18,918.46			5,404.74	11,830.30		1,683.42
Communication	032700	1,287,242.20	715.98		1,060.21	1,289,018.39	1,216,826.26	8,536.10	31,968.59	22,853.45		8,833.99
Communications - Theatre	032702	21,438.77	109.00			21,547.77	954.18	5,674.59	6,499.74	8,419.26		
English	033900	1,647,532.42	16,060.93			1,663,593.35	1,615,685.55	12,444.09	25,048.00	10,388.21		27.50
Foreign Languages	034300	818,495.05	14,550.78		1,625.85	834,671.68	811,489.29	2,721.79	12,845.15	3,373.60		4,241.85
Geosciences	034900	1,072,804.71	2,897.48		4,793.19	1,080,495.38	882,548.20	32,439.92	84,988.39	34,034.51		46,484.36
Geosciences - Distance Learning	034901	924,104.24	71,123.28			995,227.52	590,491.70	138,827.80	190,630.29	30,244.25		45,033.48
History	035300	868,622.59	3,454.22		328,177.53	1,200,254.34	1,000,286.15	49,041.93	122,167.44	16,289.79		12,469.03
Inst For The Humanities	035400		113.81			113.81		113.81				
Mathematics & Statistics	036900	2,112,363.03	24,153.08			2,136,516.11	2,049,798.83	19,414.98	35,217.40	26,274.90		5,810.00
Mathematics & Stats-Start-up Fund	036901	3,803.28				3,803.28			1,226.50			2,576.78
Military Science (Army ROTC)	037300	37,525.94	3,249.83		440.06	41,215.83	27,018.98		6,156.48	5,025.37		3,015.00
Philosophy & Religion	038100	431,079.37	670.20			431,749.57	418,671.43	3,895.09	4,035.92	2,524.98		2,622.15
Physics & Astronomy	038400	1,225,024.72	15,059.62		66,999.42	1,307,083.76	1,228,612.60	4,965.33	16,991.92	36,503.46		20,010.45
Political Science and Public Adm	038500	837,655.73	36,579.20		9,885.26	884,120.19	836,496.11	19,995.52	12,284.05	15,344.51		
Psychology	038600	1,073,746.94	1,384.92			1,075,131.86	1,001,472.46	11,145.95	29,357.18	17,688.25		15,468.02
Dean of Arts & Sciences	038800	1,455.02				1,455.02	1,455.02					
Women's Studies	038804	7,788.51				7,788.51	7,500.06			248.45		40.00
Sociology, Anthropology & Social	038900	1,419,585.27	(1,195.21)		3,394.76	1,421,784.82	1,328,828.43	26,223.12	23,216.45	21,863.68		21,653.14
Social Work	038901	14,997.57	495.36			15,492.93		4,749.70	6,072.52	1,871.71		2,799.00
Finance & Economics	040900	1,626,360.20	36,733.15		59,792.62	1,722,885.97	1,645,461.99	17,588.57	39,015.98	17,079.83		3,739.60
Graduate Studies in Business	041000	659,053.72	(6,638.19)			652,415.53	672,590.25	1,725.40	(37,860.53)	12,647.55		3,312.86
Management & Information System	041300	2,036,417.85	746.51		8,136.72	2,045,301.08	2,000,045.88	8,356.69	25,033.56	7,375.25		4,489.70
Marketing/Quant Analysis/Bus Lav	041500	1,548,566.76	10,738.76			1,559,305.52	1,519,126.82	19,267.75	15,604.31	5,306.64		
Professional Golf Management	041600	92,190.91				92,190.91	72,607.07		8,528.13	9,322.71		1,733.00
International Business Academic P	041800	92,448.35		204,428.18		296,876.53	88,086.92	144,564.09	58,249.83	5,975.69		
Division of Business Research	042000				71,916.47	71,916.47	55,097.72	1,191.49	7,513.54	6,414.64		1,699.08
Business & Industry Faculty Lapse	048804	1,081.20				1,081.20		1,081.20				
The Learning Center	050300	55,650.76	(5,340.41)			50,310.35	55,650.76		(1,828.63)	(3,543.46)		31.68
Curriculum & Instruction	051300	1,218,858.97	14,324.22		1,260,559.45	2,493,742.64	1,833,037.92	41,649.31	522,171.70	49,343.74		47,539.97
Department of Kinesiology	051700	866,980.98	26,826.72		4,446.34	898,254.04	873,142.28	8,392.53	(20,458.84)	25,701.11		11,476.96
Instructional Syst & Workforce De	052300	1,145,163.50				1,145,163.50	1,080,452.23		24,514.59	40,006.18		190.50
Music Education	052700	871,280.77	6,538.70		5,983.47	883,802.94	827,443.95	9,947.06	23,904.25	12,981.15		9,526.53
Band	052900	507,563.86	64,245.41			571,809.27	186,335.23	73,575.67	229,312.76	75,040.64	2,050.00	5,494.97

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	GENERAL	AUXILIARY	DESIGNATED			SERVICES		SERVICES		FOR RESALE	OTHER	EQUIPMENT	
Choir	053100	30,237.36		10,220.99	40,458.35	28,273.41	3,609.90	2,699.75	5,875.29				
RRTC on Blindness and Low Visio	053700			5,091.82	126,333.14	131,424.96	1,718.68	85,963.21	4,439.89	400.00		370.00	
Off of Clin/Field-based Instruction	053900	221,810.94		6,036.66	2,727.97	230,575.57	166,791.58	20,275.18	32,081.39				
Counselor Education & Ed Psychol	054100	1,499,191.03		55,046.87	168,144.41	1,722,382.31	1,485,480.98	17,804.11	163,374.61			3,652.24	
Aerospace Engineering	060100	1,431,185.18		(742.36)	97,858.70	1,528,301.52	1,343,477.09	36,021.84	105,766.66	186.30		5,949.35	
Aerospace Engineering-Start-up Fu	060101	10.56			10.56				10.56				
Chemical Engineering	060300	827,887.27		33,281.40	88,613.54	949,782.21	851,868.21	19,999.91	33,432.29			14,483.26	
Civil Engineering	060500	899,638.25		23,405.49	36,904.64	959,948.38	868,207.65	22,189.83	27,326.69			17,858.64	
Electrical and Computer Engineeri	060700	2,333,114.78		11,389.43	112,186.78	2,456,690.99	2,287,827.40	10,892.24	70,319.61			65,272.89	
Industrial Engineering	061300	976,162.49		17,817.40	102,256.98	1,096,236.87	1,063,937.41	3,757.98	14,476.45	201.00		(321.34)	
Mechanical Engineering	061700	1,386,420.33		14,051.25	42,508.49	1,442,980.07	1,380,884.50	5,034.17	20,892.00			14,155.17	
Computer Science and Engineering	062900	1,681,074.75		430.28	1,041.53	1,682,546.56	1,485,568.05	16,404.69	78,165.15			75,436.17	
Dean of Engineering	068800	98,456.30			272,911.00	371,367.30	273,855.50	16,951.39	35,873.48				
FWRC - Forestry	080100	786,032.14		9,126.68	3,069.00	798,227.82	752,347.29	2,545.16	18,089.69			1,445.92	
FWRC - Wildlife and Fisheries	080300	352,949.49		5,180.41		358,129.90	326,072.85	4,390.87	2,355.21				
FWRC - Forest Products	080500	240,687.36				240,687.36	238,819.37	535.99	600.00				
Colg of Forest Resources - GTA	088805	94,650.69				94,650.69	94,650.69						
Graduate Assistantships	090300	1,363,304.03				1,363,304.03	1,363,304.03						
Office of Graduate Studies	098800	208.80				208.80	208.80						
CVM Academic Affairs Administr	181100			1,373.62		1,373.62	1,373.62						
CVM Basic Science Dept Admin	182010	56,368.03		870.35		57,238.38	57,238.38						
CVM Pathobiology Dept Admin	183905			15,384.17		15,384.17	15,384.17						
CVM Clinical Science Dept Admin	184100			10,085.10		10,085.10	10,085.10						
Social Science Research	190300			620.11	49,793.12	50,413.23	28,165.53		21,237.88		969.86	39.96	
Ctr for Science, Mathematics, & Te	192200				728,012.27	728,012.27	219,234.40	23,436.70	421,254.46		32,290.46	31,796.25	
School of Accountancy	230100	1,169,366.80			48,816.67	1,218,183.47	1,197,460.39	5,052.06	6,743.17		6,485.51	2,442.34	
University Television Center	300200	301,236.17				301,236.17	301,236.17						
Summer School	300300	3,000.26				3,000.26	3,000.26						
Academic Outreach	302500			0.03		0.03		321.29	(16,795.36)		932.08	15,542.02	
Meridian Campus	313200	763,179.15				763,179.15	763,179.15						
Meridian Division of Arts & Scienc	313202	365,613.39			7,029.67	372,643.06	372,500.56	142.50					
Meridian Division of Business	313203	446,826.97				446,826.97	446,826.97						
Meridian Division of Education	313204	693,301.55		10,388.40		703,689.95	703,128.98		210.00		350.97		
Meridian Social Work Program	313207			2,971.53	31,410.85	34,382.38	10,981.32	2,870.62	15,911.48		4,618.96		
General Library	320100	1,014,319.28		12,640.74	3,910.92	1,030,870.94	1,026,960.02					3,910.92	
Faculty Enhancement	391300	750,411.27				750,411.27	750,411.27						
Plan of Compliance	391500	59,401.78				59,401.78	59,401.78						
Developmental Programs	393300	71,613.65				71,613.65	69,487.69	180.00	1,576.07		369.89		
Honors Program	393400	159,847.38		7,439.27		167,286.65	125,130.07	6,174.12	21,285.32		10,746.61	3,950.53	
Distinguished External Scholarship	393500	27,874.18				27,874.18	5,991.93	3,908.48	8,672.95		5,782.94	3,517.88	
College Work Study	414001			451.31		451.31	451.31						
Office of the Provost	440300			11,857.22		11,857.22	11,857.22						
Academic Progs Accreditation/Rev	440302	15,288.20				15,288.20			14,470.67		817.53		
Fringe Benefits Allocation Pool	461302	12,256,670.81				12,256,670.81	12,065,792.03		190,878.78				
Insurance Fees	461800			37,556.08		37,556.08			37,556.08				
Student Apts - Aiken Village Main	520147			86.11		86.11			86.11				
Student Housing - Other	520190			50.55		50.55					50.55		
Student Housing - Facilities Admin	520192			83.99		83.99					83.99		
Student Housing - Administration	520193			45.50		45.50					45.50		
SHC - Health Education	560109			4.00		4.00					4.00		
SHC - Business Office	560111			38.88		38.88					38.88		
<b>Total</b>		<b>67,252,424.78</b>		<b>1,218,564.91</b>	<b>4,059,450.02</b>	<b>72,568,304.82</b>	<b>66,279,248.63</b>	<b>1,109,076.22</b>	<b>3,362,360.39</b>	<b>1,112,735.08</b>	<b>3,105.22</b>	<b>8,377.17</b>	<b>693,402.11</b>

OCCUPATIONAL & VOCATIONAL:  
Cobb Institute 030400

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	GENERAL	AUXILIARY	DESIGNATED			SERVICES		SERVICES		FOR RESALE	OTHER	EQUIPMENT
Mathematics & Statistics	036900		1,859.94		1,859.94	202.20	1,432.74	225.00				
GeoResources Institute	191000		999.71		999.71	999.71						
Career Center	300100		165.00		165.00			165.00				
<b>Total</b>			<b>3,024.65</b>	<b>17.07</b>	<b>3,041.72</b>	<b>1,201.91</b>	<b>1,432.74</b>	<b>390.00</b>	<b>17.07</b>			
<b>SPECIAL SESSIONS:</b>												
Management & Information System	041300	28,500.03			28,500.03	28,500.03						
Summer School	300300	3,292,471.90			3,292,471.90	3,292,471.90						
Fringe Benefits Allocation Pool	461302	576,228.50			576,228.50	576,228.50						
Athletics - Football	890105		15.50		15.50				15.50			
Athletics - Women's Basketball	890124		42.00		42.00				42.00			
Athletics - Bulldog Club	890133		166.00		166.00				166.00			
<b>Total</b>		<b>3,897,200.43</b>	<b>223.50</b>		<b>3,897,423.93</b>	<b>3,897,200.43</b>			<b>223.50</b>			
<b>COMMUNITY EDUCATION - CREDIT:</b>												
Operations	300400	147,240.58	19,174.90	115,672.32	282,087.80	253,945.86	5,424.90	18,201.83	2,436.31			2,078.90
CE - Independent Study - Credit	300500	299,010.53			299,010.53	237,624.56	312.69	33,056.81	16,945.68			11,070.79
Meridian Campus	313200	308,648.40	153,028.55	7,469.75	469,146.70	93,573.89	17,985.87	200,829.03	45,188.58		2,065.00	109,504.33
University Svcs Division (Meridian)	313201	5,740.78			5,740.78			2,573.78	2,068.00			1,099.00
Meridian Division of Arts & Science	313202	51,152.84	9,189.01		60,341.85	23,836.29	15,314.36	10,653.85	8,196.30			2,341.05
Meridian Division of Business	313203	72,400.28	3,811.00		76,211.28	40,403.84	11,719.82	13,574.53	10,349.14			163.95
Meridian Division of Education	313204	103,879.66	8,734.42	463.72	113,077.80	49,851.31	35,559.21	11,001.57	16,531.96			133.75
Meridian Social Work Program	313207		19,912.94		19,912.94	12,272.24		3,004.68	1,200.99			3,435.03
Meridian - Recruiting/Marketing	313209	44,088.69			44,088.69	31,800.00	797.70	7,672.84	3,420.91			397.24
Vicksburg Graduate Center	313400	94,178.47			94,178.47	68,771.98		25,406.49				
Off Campus Remissions & Fee Wa	313700	70,049.92			70,049.92			70,049.92				
<b>Total</b>		<b>1,196,390.15</b>	<b>213,850.82</b>	<b>123,605.79</b>	<b>1,533,846.76</b>	<b>812,079.97</b>	<b>87,114.55</b>	<b>396,025.33</b>	<b>106,337.87</b>		<b>2,065.00</b>	<b>130,224.04</b>
<b>COMMUNITY EDUCATION - NON CREDIT:</b>												
Academic Outreach	302500	1,833,379.16	1,802.53	7,444.74	1,842,626.43	939,953.51	11,133.19	763,540.88	25,206.33			102,792.52
Cont Ed - Marketing	302502	150,084.29			150,084.29	144,997.09		3,424.92	1,220.77			441.51
American Language & Culture Pro	302503		366,287.70		366,287.70	261,116.82	12,466.72	76,586.21	15,664.70			453.25
Continuing Education	302504	589,464.24	148,680.99		738,145.23	427,098.23	18,702.33	157,485.40	101,945.93			32,913.34
Continuing Ed/Video Media	302505	188,970.64	8,833.70		197,804.34	161,978.08		35,695.89	130.37			
Dean of Continuing Education	308800		55.07		55.07			55.07				
<b>Total</b>		<b>2,761,898.33</b>	<b>525,659.99</b>	<b>7,444.74</b>	<b>3,295,003.06</b>	<b>1,935,143.73</b>	<b>42,302.24</b>	<b>1,036,788.37</b>	<b>144,168.10</b>			<b>136,600.62</b>
<b>Subtotal</b>		<b>75,107,913.69</b>	<b>38,088.61</b>	<b>1,961,100.37</b>	<b>4,190,517.62</b>	<b>81,297,620.29</b>	<b>1,239,925.75</b>	<b>4,795,564.09</b>	<b>1,363,481.62</b>	<b>3,105.22</b>	<b>10,442.17</b>	<b>960,226.77</b>
Less Interdepartmental Activity		(54,632.50)		(154,640.54)	13,361.28	(195,911.76)		(195,911.76)				
<b>TOTAL INSTRUCTION</b>		<b>75,053,281.19</b>	<b>38,088.61</b>	<b>1,806,459.83</b>	<b>4,203,878.90</b>	<b>81,101,708.53</b>	<b>72,924,874.67</b>	<b>4,599,652.33</b>	<b>1,363,481.62</b>	<b>3,105.22</b>	<b>10,442.17</b>	<b>960,226.77</b>
<b>INSTITUTES &amp; RESEARCH CENTERS:</b>												
Ag & Bio Engineering	010300		3,794.52	6,540.28	10,334.80	1,065.71	2,871.31	944.75	5,453.03			
Ag Information Science & Educati	010700		(6,353.66)		(6,353.66)	(22.42)		(6,331.24)				
Plant and Soil Sciences	011100			3,269.49	3,269.49	3,269.49						
Animal & Dairy Science	011300		5,840.60		5,840.60		2,368.26	181.05	3,291.29			
Biochemistry & Molecular Biology	011500		69.98		69.98			15.00	54.98			
Food Sci Nutrition Hlth Promo	012000			9,604.28	9,604.28	9,604.28						
Human Sciences	012100		(11,140.92)		(11,140.92)	4,901.55		(16,726.42)	683.95			
Landscape Architecture	012600		2,260.55	33,145.90	35,406.45	21,556.44	4,005.77	6,567.79	2,987.45			289.00
Pontotoc Ridge-Flatwoods Branch	014600		479.47		479.47			479.47				
Southwest District Extension Office	019100			678.54	678.54	678.54						
Architecture	020100		99,974.31	9,900.02	109,874.33	49,384.22	3,910.52	24,147.64	23,780.76		5,452.00	3,199.19
Architecture - Office of Research	020101	59,629.02			59,629.02	59,629.02						
Art	020300		964.36		964.36		250.00	150.00	564.36			

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ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY	
	GENERAL	AUXILIARY	DESIGNATED								OTHER	EQUIPMENT
Design	020400			127.60	127.60				127.60			
Cobb Institute	030400		6,930.22	187,821.24	194,751.46	99,718.79	7,137.66	84,381.14	2,474.87			1,039.00
Art Department	030500		1,318.23		1,318.23		1,318.23					
Biological Sciences	031100	22.89	84,116.57	6,138.23	90,277.69	53,704.56	16,355.73	2,116.02	14,938.34			3,163.04
Chemistry	031900		115,681.16	92,799.43	208,480.59	129,332.77	2,656.58	39,903.51	30,643.66			5,944.07
English	033900		9,450.66		9,450.66		3,936.28	4,141.90				1,372.48
Foreign Languages	034300	25,200.00			25,200.00	25,200.00						
Geosciences	034900		19,328.23		19,328.23	(1,867.80)	6,183.91	11,717.37	3,294.75			
Geosciences - Distance Learning	034901		5,308.68		5,308.68		5,187.89		120.79			
History	035300		6,894.62		6,894.62		6,894.62					
Inst For The Humanities	035400	22,119.84	3,009.38		25,129.22	19,229.90	360.74	4,381.90	1,156.68			
Mathematics & Statistics	036900		49,679.85	72,183.10	121,862.95	93,509.01	22,072.35	3,242.06	1,156.25			1,883.28
Philosophy & Religion	038100		5,711.53		5,711.53		3,151.27	110.00	606.28			1,843.98
Bio & Phys Sciences Rsch Inst	038300	187,060.90			187,060.90	187,060.90						
Physics & Astronomy	038400		72,635.47	84,053.02	156,688.49	90,830.98	13,342.45	31,098.86	14,023.18			7,393.02
Political Science and Public Adm	038500		47,708.06		47,708.06		1,610.72	(13,730.39)	5,033.25			54,794.48
Psychology	038600		6,387.37	951.41	7,338.78	(4,513.85)	4,295.68	4,228.79	2,704.16			624.00
John C. Stennis - Institute of Govt	038700			89,599.21	89,599.21	16,820.91	2,044.56	60,623.38	10,110.36			
Dean of Arts & Sciences	038800		981.40		981.40	819.72	136.50		25.18			
Sociology, Anthropology & Social	038900		(251.20)		(251.20)	213.31			(464.51)			
Division of Business Research	042000	92,170.55	1,784.28	6,354.70	100,309.53	86,502.35	2,095.98	7,311.37	3,824.07			575.76
Center for Educational Partnerships	050400	28,024.80	4,087.69	82,820.46	114,932.95	100,630.46	3,232.04	4,949.34	6,121.11			
Curriculum & Instruction	051300		325,793.31	138,453.69	464,247.00	251,694.47	33,078.97	84,813.39	42,278.21			52,381.96
Instructional Syst & Workforce De	052300		151,229.01		151,229.01	74,689.83	59,388.19	(210,050.05)	73,345.85			153,855.19
Bureau of Educational Research	053500	294,228.92	2,549.26	17,972.52	314,750.70	278,237.46	11,298.50	24,542.18	667.56	5.00		
RRTC on Blindness and Low Visio	053700		65,191.14	1,360,327.60	1,425,518.74	887,439.74	62,423.25	426,447.23	35,715.29			13,493.23
Counselor Education & Ed Psychol	054100	4,678.58	16,770.62		21,449.20	10,871.44	13,378.71	(17,540.94)	3,615.00			11,124.99
Aerospace Engineering	060100	6,039.39	276,127.23	707,821.47	989,988.09	355,488.87	35,195.21	422,111.15	37,741.43			139,451.43
Aerospace Engineering-Start-up Fu	060101		4,592.24		4,592.24	4,592.24						
E&G Raspet Flight Research Lab/#	060102	315,696.17	56,887.49	700,449.24	1,073,032.90	623,241.90	9,933.42	358,411.05	21,697.35			59,749.18
Chemical Engineering	060300	44,606.42	88,686.86	1,703,533.61	1,836,826.89	1,129,457.01	34,641.96	461,335.82	116,173.48			95,218.62
Civil Engineering	060500		218,021.31	628,506.44	846,527.75	288,529.57	22,638.88	290,356.80	13,613.45			231,389.05
Electrical and Computer Engineeri	060700		104,189.47	2,673,324.32	2,777,513.79	846,985.18	57,599.96	1,553,979.62	167,285.76			151,663.27
ERC	060800	1,923,943.87	154,313.67	(4,868.56)	2,073,388.98	1,300,392.56	40,727.24	340,030.29	138,529.58			253,709.31
Computational Simulation & Desig	060801		854,885.69	2,293,845.03	3,148,730.72	2,347,308.84	51,161.82	745,286.13	2,388.93			2,585.00
Ctr for Advanced Vehicular System	060803		5,745.00	85,450.13	91,195.13		350.13	1,800.00	3,945.00			85,100.00
Center for Computational Sciences	060804		14,341.67	276,100.20	290,441.87	180,440.06	23,869.25	83,786.20	2,346.36			
Multidisciplinary Simulation System	060806			(47,094.50)	(47,094.50)	(3,834.13)		(43,260.37)				
Comput'l Geospatial Info Ctr	060807			33,355.41	33,355.41	(15,085.32)	(990.05)	49,388.68	42.10			
Ctr for PET(Prog Environ)	060808		160,998.85	10,854,634.54	11,015,633.39	1,538,941.97	72,503.25	9,387,319.94	11,322.23			5,546.00
Industrial Engineering	061300	6,650.07	(11,361.78)	57,367.03	52,655.32	49,809.19	5,675.75	(14,957.19)	6,356.14		408.00	5,363.43
Intermodal Transportation Center	061301		4.21	20,101.06	20,105.27	5,320.38	242.20	14,542.69				
Mechanical Engineering	061700		113,072.14	1,237,254.79	1,350,326.93	691,002.19	86,754.36	468,139.07	28,785.75			75,645.56
Diagnostic Instrument/Analytical I	061800		144,584.13	6,248,425.01	6,393,009.14	4,008,037.34	108,210.86	1,801,080.78	206,337.82			269,342.34
Computer Science and Engineering	062900	2,116.19	73,467.36	1,449,613.25	1,525,196.80	576,458.90	88,881.65	728,597.13	25,793.30			105,465.82
Dean of Engineering	068800			62,323.61	62,323.61	6,524.53	12,241.94	15,673.77	27,686.64			196.73
FWRC - Forestry	080100			678.54	678.54	678.54						
FWRC - Research Support	088802										55,356.00	(55,356.00)
Graduate Assistantships	090300	2,083,436.27			2,083,436.27	2,083,436.27						
Office of Graduate Studies	098800		50.97		50.97				50.97			
CVM Basic Science Dept Admin	182010		11,383.47		11,383.47	11,383.47						
CVM Aquatic Medicine Enhancem	182025		480.56		480.56	480.56						
CVM Clinical & Biomedical Task I	182060		(255.39)		(255.39)	(255.39)						
CVM DBS Released Salary	182998		90.15		90.15	90.15						
CVM Pathobiology Dept Admin	183905		3,210.37		3,210.37	3,210.37						

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ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL	TRAVEL	CONTRACTUAL	COMMODITIES	MERCHANDISE	CAPITAL OUTLAY	
	GENERAL	AUXILIARY	DESIGNATED			SERVICES		SERVICES		FOR RESALE	OTHER	EQUIPMENT
CVM LARAC	185450		7,031.47		7,031.47	7,031.47						
MSU/Science & Technology Resch	190100	126,247.90	11,476.95	697,415.81	835,140.66	197,404.76	5,549.49	628,700.51	3,485.90			
Interdisciplinary Programs	190200		26.69	1,123,930.23	1,123,956.92	72,258.52	14,004.16	1,020,039.32	14,206.94			3,447.98
Social Science Research	190300	198,421.33	782,544.26	2,097,310.50	3,078,276.09	1,824,174.15	123,686.87	1,023,150.64	99,745.91			7,518.52
MASEP	190400		18.40	2,028.29	2,046.69	2,046.69						
Water Resources Inst	190500	54,773.48	1,284.74	67,047.64	123,105.86	54,865.44	959.74	67,280.68				
Center for Safety and Health	190600		34,794.24	578,788.37	613,582.61	448,721.34	42,084.20	99,071.31	9,415.38			14,290.38
Mississippi State Chemical Lab	190700		244,155.18	91,753.21	335,908.39	108,449.14	28,379.12	43,049.95	33,648.13			122,382.05
Electron Microscopy	190800		102,087.49		102,087.49		4,427.40	83,846.95	12,797.04			1,016.10
GeoResources Institute	191000		497,449.21	6,219,207.51	6,716,656.72	3,061,225.07	200,817.60	3,265,559.61	39,071.16			149,983.28
Ctr for Advanced Energy Conversi	191100		10.00	(0.44)	9.56			9.56				
CISSS	191500			11,652.87	11,652.87			11,619.87	33.00			
Radvanyi Chair in Internat'l Studie	191501		1,621.41	146,716.16	148,337.57	146,434.13		1,621.41	282.03			
Ctr for Educational Training Tech	192100		11,188.76	66,241.74	77,430.50	19,893.73	100.87	2,357.05	13,853.38			41,225.47
Ctr for Science, Mathematics, & Te	192200		55,751.64	86,617.49	142,369.13	37,142.82	3,987.31	77,220.76	20,276.06			3,742.18
Transportation Research Center	192400		13,820.61	463,048.71	476,869.32	106,713.07	2,840.69	355,651.83	1,221.05			10,442.68
Research Curriculum Unit	192500		124,633.78		124,633.78	2,483.43		47,947.84	23,524.30			50,678.21
Center for Advanced Vehicular Sys	192600		811,906.44	8,697,593.03	9,509,499.47	3,800,149.33	272,185.25	2,533,786.41	782,835.81	23.45	17,987.00	2,102,532.22
Inst for Neurocognitive Sci & Tech	192700		55,558.00	1,041,718.20	1,097,276.20	642,534.57	11,736.74	347,333.44	13,491.66			82,179.79
T. K. Martin Center for Tech & Dis	211600		1,830.26	51,326.50	53,156.76	50,453.97	787.75	1,879.55	35.49			
Meridian Division of Education	313204			8,907.04	8,907.04		8,907.04					
General Library	320100		1,228.56		1,228.56		1,228.56					
General Offset Expenditures	390500		61,051.40		61,051.40		515.38	60,536.02				
Faculty Enhancement - Research	391400	46,166.59			46,166.59	46,166.59						
Vice President for Research	440900	11,234.75	50,975.43		62,210.18			59,816.47	2,393.71			
Intellectual Prop & Tech Licensing	440902	143,295.34	85,322.45		228,617.79	156,793.02	5,353.92	60,378.78	6,072.37	19.70		
Fringe Benefits Allocation Pool	461302	718,821.96			718,821.96	718,821.96						
Center for Environmental Health S	464500		15,483.60	18,014.08	33,497.68	31,491.42		2,006.26				
<b>Total</b>		<b>6,394,585.23</b>	<b>6,342,951.39</b>	<b>52,652,878.28</b>	<b>65,390,414.90</b>	<b>30,118,081.65</b>	<b>1,672,176.59</b>	<b>27,018,600.88</b>	<b>2,174,819.36</b>	<b>48.15</b>	<b>79,203.00</b>	<b>4,327,485.27</b>

INDIVIDUAL ON PROJECT RESEARCH:

Ag & Bio Engineering	010300		10,540.03		10,540.03	5,817.72		1,359.02	2,751.87			611.42
Ag Information Science & Educati	010700			61,713.68	61,713.68	51,574.51	1,816.02	8,272.08	51.07			
Plant and Soil Sciences	011100		9,251.43		9,251.43			1,444.53	7,806.90			
Animal & Dairy Science-Start-up F	011301	41,244.28			41,244.28	250.00		2,563.40	16,032.41			22,398.47
Biochemistry & Molecular Biology	011500		2,528.77		2,528.77			70.00	2,458.77			
Entomology and Plant Pathology	011900		355.00		355.00			355.00				
Landscape Architecture	012600		1,642.11	23,641.61	25,283.72	23,265.34	1,579.69		438.69			
Coastal Research & Extension Cen	015900		75.00		75.00			51.97	23.03			
Architecture	020100		14,667.92	69,104.61	83,772.53	60,284.55	1,333.76	12,647.68	5,440.16			4,066.38
Biological Sciences	031100		6,742.64	859,154.12	865,896.76	493,535.08	22,024.14	269,801.70	73,770.56			6,765.28
Bio Sciences - Start-up Funds	031102	26,094.64			26,094.64	4,891.71	711.94	1,552.67	16,853.65			2,084.67
Chemistry	031900		42,447.67	1,239,750.49	1,282,198.16	682,541.34	16,132.96	349,793.54	151,846.61			81,883.71
Chemistry - Start-up Funds	031902	151,258.91	1,271.48		152,530.39	59,040.64	8,443.94	15,266.69	26,696.86			43,082.26
Communications - Start-up Funds	032705	3,200.00			3,200.00		2,605.00	595.00				
Geosciences	034900			86,666.05	86,666.05	37,173.59	12,279.93	33,728.68	3,093.85			390.00
Mathematics & Statistics	036900		84.93	167,032.35	167,117.28	35,746.50	14,329.81	110,203.86	6,837.11			
Mathematics & Stats-Start-up Fund	036901	9,531.72			9,531.72							9,531.72
Physics & Astronomy	038400		8,206.09	503,257.95	511,464.04	279,280.46	26,504.38	201,801.35	1,028.85			2,849.00
Psychology	038600		5,162.61	56,272.27	61,434.88	25,110.69	2,221.91	21,868.55	5,473.73			6,760.00
Dean of Arts & Sciences	038800			4,480.01	4,480.01	3,419.19			1,060.82			
Sociology, Anthropology & Social	038900			29,985.50	29,985.50	19,597.14	3,311.88	7,076.48				
Center for Visual Creation	039100			3,542.59	3,542.59							
Division of Business Services	040100		5,339.04		5,339.04	3,360.40	1,206.70	373.78	398.16			
Dean of Bus & Ind-Start-up Funds	048803	9,237.74			9,237.74			614.00	271.74			8,352.00

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	GENERAL	AUXILIARY	DESIGNATED			SERVICES		SERVICES		FOR RESALE	OTHER	EQUIPMENT
Curriculum & Instruction	051300		30,752.49	2,391,463.37	2,422,215.86	958,065.38	166,069.48	1,164,420.91	126,597.88	258.41		6,803.80
Department of Kinesiology	051700		2,256.42	4.32	2,260.74			4.32	1,098.12			1,158.30
Instructional Syst & Workforce De	052300		15,243.56		15,243.56	15,243.56						
Music Education	052700		15,585.63	1,893.18	17,478.81		2,166.83	13,260.19	2,051.79			
Choir	053100		2,370.00		2,370.00	2,370.00						
Counselor Education & Ed Psychol	054100		5,753.59	40,048.48	45,802.07	38,131.32	1,236.53	2,456.67	3,077.55			900.00
Dean of Education- Start-up Funds	058801	35,649.63			35,649.63	1,280.00	5,232.07	1,397.50	819.04			26,921.02
Aerospace Engineering	060100		14,153.16		14,153.16	10,848.26	994.90	2,310.00				
Aerospace Engineering-Start-up Fu	060101	10,326.33			10,326.33							10,326.33
Chemical Engineering	060300		72,833.97	425.00	73,258.97	9,248.39	16,287.31	34,932.22	6,265.05			6,526.00
Chemical Engineering-Start-up Fur	060301	69,704.98	153.00		69,857.98	27,096.89	4,103.94	3,383.36	8,838.73			26,435.06
Civil Engineering	060500		3,660.54		3,660.54	3,309.54		351.00				
Electrical and Computer Engineeri	060700		122,021.96		122,021.96	53,134.60	28,893.98	21,108.58	8,040.66			10,844.14
Electrical & Computer Eng Start-up	060702	20,000.00			20,000.00							20,000.00
Industrial Engineering	061300		4,733.61		4,733.61	5,695.43	968.18	320.00				
Start-up funds - IE	061302	248.46			248.46				248.46			
Mechanical Engineering	061700		9,871.90		9,871.90	6,187.27			591.26			3,093.37
Mech Engineering-Start-up Funds	061701	19,998.81			19,998.81	19,998.81						
Computer Science and Engineering	062900		8,094.93	10,671.22	18,766.15	8,094.93	276.87	10,394.35				
Computer Science-Start-up Funds	062901	23,834.63			23,834.63				5,013.50			18,821.13
Dean of Engineering	068800		239.58		239.58				239.58			
FWRC - Wildlife and Fisheries	080300		1,483.36		1,483.36	1,082.78			400.58			
FWRC - Forest Products	080500		1,635.97		1,635.97	1,248.22			387.75			
Office of Graduate Studies	098800			92,880.94	92,880.94	52,576.00	3,594.74	25,635.85	8,326.35			2,748.00
Social Science Research	190300		1,070.25		1,070.25	(262.79)	19.90	1,027.42	285.72			
Fringe Benefits Allocation Pool	461302	26,256.58			26,256.58	26,256.58						
<b>Total</b>		<b>448,836.71</b>	<b>420,228.64</b>	<b>5,641,987.74</b>	<b>6,511,053.09</b>	<b>3,028,036.62</b>	<b>344,346.79</b>	<b>2,320,442.35</b>	<b>494,616.86</b>	<b>258.41</b>		<b>323,352.06</b>
<b>RESEARCH INITIATIVES</b>												
Dean of Engineering	068800		1,902.15		1,902.15			55.00	1,847.15			
<b>Total</b>			<b>1,902.15</b>		<b>1,902.15</b>			<b>55.00</b>	<b>1,847.15</b>			
<b>NON-SPONSORED RESEARCH</b>												
Aerospace Engineering	060100			(2,268.87)	(2,268.87)	(2,268.87)						
General Library	320100		43.45		43.45	43.45						
<b>Total</b>			<b>43.45</b>	<b>(2,268.87)</b>	<b>(2,225.42)</b>	<b>(2,225.42)</b>						
<b>AGRICULTURAL RESEARCH:</b>												
MAFES Administration	010100		203.65		203.65	203.65						
Research Support	010200		1,073.81		1,073.81	1,073.81						
Research Support-Variety Testing	010205		163.89		163.89	163.89						
Ag & Bio Engineering	010300		21,835.56		21,835.56	18,474.56			3,361.00			
Agricultural Economics	010500		10,476.27		10,476.27	10,476.27						
Plant and Soil Sciences	011100		29,022.35		29,022.35	29,022.35						
Animal & Dairy Science	011300		3,118.45		3,118.45	3,118.45						
Biochemistry & Molecular Biology	011500		9,664.45		9,664.45	9,664.45						
Entomology and Plant Pathology	011900		(12.97)		(12.97)	(12.97)						
Food Sci Nutrition Hlth Promo	012000		2,554.64		2,554.64	2,554.64						
Human Sciences	012100		474.20		474.20	474.20						
Social Science Research Center	012200		2,851.50		2,851.50	2,851.50						
Brown Loam Branch Experiment S	012300		2,879.46		2,879.46	2,879.46						
Coastal Plain Experiment Station	012400		16,119.92		16,119.92	16,119.92						
Landscape Architecture	012600		2,363.44		2,363.44	2,363.44						
North MS Branch Exp Station	012700		25,526.83		25,526.83	25,526.83						
NE MS Branch Exp Station	012800		18.19		18.19	18.19						

MISSISSIPPI STATE UNIVERSITY  
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ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY	
	GENERAL	AUXILIARY	DESIGNATED								OTHER	EQUIPMENT
South MS Branch Experiment Stati	013000		205.47		205.47	205.47						
Poultry Science	013100		18,364.60		18,364.60	18,364.60						
Delta Research and Extension Cent	013200		35,335.58		35,335.58	35,335.58						
Truck Crops Branch Exp Station	013500		(234.10)		(234.10)	(234.10)						
NMREC - Horticultural Unit	014001		8,881.31		8,881.31	8,881.31						
Pontotoc Ridge-Flatwoods Branch	014600		9,044.61		9,044.61	9,044.61						
Coastal Research & Extension Cen	015900		10,546.44		10,546.44	10,546.44						
Thad Cochran Warmwater Aquacul	016200		12,879.34		12,879.34	12,879.34						
Foundation Herds	016600		4,145.67		4,145.67	4,145.67						
FWRC - Forestry	080100		19,169.21	116.80	19,286.01	19,286.01						
FWRC - Wildlife and Fisheries	080300		8,822.85		8,822.85	8,822.85						
MS Cooperative Fish & Wildlife R	080400		3,453.70		3,453.70	3,453.70						
FWRC - Forest Products	080500		12,376.17		12,376.17	12,376.17						
FWRC - Director	088800		38,138.93		38,138.93	38,138.93						
FWRC - Research Support	088802		3,266.06		3,266.06	3,266.06						
Social Science Research	190300		2,032.39	(15,830.14)	(13,797.75)	2,032.39		(15,830.14)				
GeoResources Institute	191000			12,782.94	12,782.94	12,782.94						
MS State University Foundation	441300		2,958.12		2,958.12	2,958.12						
Fringe Benefits Allocation Pool	461302	62.45			62.45	62.45						
<b>Total</b>		<b>62.45</b>	<b>317,719.99</b>	<b>(2,930.40)</b>	<b>314,852.04</b>	<b>327,321.18</b>		<b>(15,830.14)</b>	<b>3,361.00</b>			
<b>SPECIAL RESEARCH INITIATIVES (MAFES)</b>												
Ag & Bio Engineering	010300		960.31		960.31	960.31						
Life Sciences & Biotechnology Ins	018100		6,740.23		6,740.23	6,740.23						
GeoResources Institute	191000			1,424.26	1,424.26		1,424.26					
<b>Total</b>			<b>7,700.54</b>	<b>1,424.26</b>	<b>9,124.80</b>	<b>7,700.54</b>		<b>1,424.26</b>				
<b>Subtotal</b>		<b>6,843,484.39</b>	<b>7,090,546.16</b>	<b>58,291,091.01</b>	<b>72,225,121.56</b>	<b>33,478,914.57</b>	<b>2,017,947.64</b>	<b>29,323,268.09</b>	<b>2,674,644.37</b>	<b>306.56</b>	<b>79,203.00</b>	<b>4,650,837.33</b>
Less Interdepartmental Activity			(629,146.56)	(11,000.00)	(640,146.56)			(640,146.56)				
<b>TOTAL RESEARCH</b>		<b>6,843,484.39</b>	<b>6,461,399.60</b>	<b>58,280,091.01</b>	<b>71,584,975.00</b>	<b>33,478,914.57</b>	<b>2,017,947.64</b>	<b>28,683,121.53</b>	<b>2,674,644.37</b>	<b>306.56</b>	<b>79,203.00</b>	<b>4,650,837.33</b>
<b>ACADEMIC PUBLIC SERVICE:</b>												
Human Sciences	012100		41,493.06	42,111.33	83,604.39	56,885.59	452.37	2,140.29	24,332.00	(205.86)		
Architecture	020100		(41.24)	85,372.33	85,331.09	9,541.64	1,082.08	74,554.71	152.66			
Jackson Community Design Center	020102		41.24	10,655.38	10,696.62	3,384.12		7,271.26	41.24			
Chemistry	031900		4,189.74		4,189.74			4,189.74				
Geosciences	034900			26,984.51	26,984.51	11,987.47	572.97	10,893.00	2,227.35			1,303.72
History	035300			10,540.08	10,540.08	5,925.00		4,615.08				
Mathematics & Statistics	036900			2,366.11	2,366.11			949.96	1,416.15			
Philosophy & Religion	038100			205.50	205.50			205.50				
Stennis Institute	038200			11,376.70	11,376.70		(1,014.86)	2,194.96	6,294.60			3,902.00
Political Science and Public Adm	038500			57,223.02	57,223.02	23,676.29	2,354.48	23,882.03	4,867.60			2,442.62
Psychology	038600			12,922.88	12,922.88	12,734.83		188.05				
John C. Stennis - Institute of Govt	038700		115,355.72	1,079,763.67	1,195,119.39	652,630.13	84,136.80	404,321.03	52,465.43			1,566.00
Division of Business Services	040100	9,343.44	37,106.16	33,220.58	79,670.18	45,693.73	5,590.12	8,813.15	18,768.18			805.00
Finance & Economics	040900			301.48	301.48			13.83	287.65			
Division of Business Research	042000		1,090.80	152,514.27	153,605.07	131,917.51	8,536.37	9,848.37	3,302.82			
Technology Resource Institute	042001			177,935.57	177,935.57	134,620.31	9,919.22	28,514.80	4,881.24			
Center for Educational Partnerships	050400		267.05	600,407.59	600,674.64	349,348.39	34,106.36	146,507.46	67,058.88			3,653.55
Curriculum & Instruction	051300		9,291.60	858,331.70	867,623.30	602,820.84	40,325.28	154,396.18	59,200.38			10,880.62
Department of Kinesiology	051700			14,339.57	14,339.57	14,339.57						
Instructional Syst & Workforce De	052300			8,356.97	8,356.97	1,631.97	1,432.50	800.00	4,492.50			
Writing/Thinking Institute	053600		16,370.46	983,323.13	999,693.59	577,567.97	73,801.46	299,132.89	46,122.59			3,068.68
RRTC on Blindness and Low Visio	053700			49.54	49.54			49.54				

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	GENERAL	AUXILIARY	DESIGNATED			SERVICES		SERVICES		FOR RESALE	OTHER	EQUIPMENT
Counselor Education & Ed Psychol	054100		2,652.12	203,140.51	205,792.63	165,875.21		39,917.42				
E&G Raspet Flight Research Lab/	060102			51,962.13	51,962.13			51,904.13	58.00			
Civil Engineering	060500			75,259.97	75,259.97	61,837.52	754.83	11,000.00				1,667.62
Electrical and Computer Engineeri	060700		32,193.58	70,302.05	102,495.63	54,078.83	11,494.54	30,237.19	1,613.78			5,071.29
Graduate Assistantships	090300	252,165.98			252,165.98	252,165.98						
CVM Basic Science Dept Admin	182010		3,481.39		3,481.39	3,481.39						
CVM MS Veterinary Diagnostic La	183100		11,666.71		11,666.71	11,666.71						
CVM MS Poultry Diagnostic Lab	183200		3,596.42		3,596.42	3,596.42						
CVM MS Aquatic Diagnostic Lab	183300		4,896.56		4,896.56	4,896.56						
CVM Pathobiology Dept Admin	183905		8,021.03		8,021.03	8,021.03						
CVM Clinical Science Dept Admin	184100		9,472.19		9,472.19	9,472.19						
Social Science Research	190300		5.45	9,314.17	9,319.62		958.12	8,356.05	5.45			
MASEP	190400		101,147.59	120,873.19	222,020.78	4,770.40	(16,314.50)	193,493.56	38,071.65			1,999.67
Mississippi State Chemical Lab	190700			855,319.39	855,319.39	559,477.41	1,388.23	194,867.08	56,014.20			43,572.47
GeoResources Institute	191000			16,765.10	16,765.10	5,096.96		10,545.94	42.34			
Ctr for Educational Training Tech	192100		742.15	958,444.80	959,186.95	442,727.07	23,473.09	173,145.58	13,089.56			306,751.65
Ctr for Science, Mathematics, & Te	192200			3,325.40	3,325.40	3,325.40						
Research Curriculum Unit	192500		795.00	3,641,430.59	3,642,225.59	2,112,668.87	114,423.04	1,032,288.76	346,354.46			36,490.46
Center for Advanced Vehicular Sys	192600		497.36	1,555.02	2,052.38		2,041.38		11.00			
T. K. Martin Center for Tech & Dis	211600		32,987.74	841,602.37	874,590.11	717,439.23	12,377.60	121,336.85	15,805.96			7,630.47
Meridian Campus	313200		4,152.98		4,152.98	4,152.98						
Meridian Division of Education	313204			3,621.09	3,621.09	302.87	2,239.15	404.32	674.75			
Publications - MS Quarterly	343100	97,324.89	15,827.85		113,152.74	78,771.05	2,237.43	5,261.96	24,547.30			2,335.00
Dean of Students	410100			9,915.00	9,915.00	6,305.87		99.00	1,677.74			
Holmes Cultural Diversity Center	411300			79,436.85	79,436.85	5,538.06	31.43	63,992.95	6,764.41			3,110.00
College Work Study	414001			8,744.58	8,744.58	8,744.58						
Vice President for Student Affairs	441100			45,343.15	45,343.15	45,343.15						
NCAA Self Audit	442000			(0.03)	(0.03)			(0.03)				
Fringe Benefits Allocation Pool	461302	23,583.85			23,583.85	21,835.67		1,748.18				
Police	470900		225.63	50,769.01	50,994.64	50,319.76			674.88			
Police - Special Events	470901			164.01	164.01	164.01						
Reserve for O & M Contingency	490700			321.85	321.85	321.85						
<b>Total</b>		<b>382,418.16</b>	<b>457,526.34</b>	<b>11,215,912.11</b>	<b>12,055,856.61</b>	<b>7,277,102.39</b>	<b>417,578.35</b>	<b>3,123,814.16</b>	<b>801,316.75</b>	<b>(205.86)</b>		<b>436,250.82</b>

FAMILY AND CONSUMER EDUCATION:

Family & Consumer Support	010805			150.74	150.74			150.74				
Jefferson County Extension Service	019132		1,138.70		1,138.70	1,138.70						
Scott County Extension Service	019162		249.02		249.02	249.02						
Carroll County Extension Service	019208		23.96		23.96	23.96						
Humphreys County Extension Serv	019227		(199.30)		(199.30)	(199.30)						
Panola County Extension Service	019254		7,814.64		7,814.64	7,814.64						
Quitman County Extension Service	019260		34.94		34.94	34.94						
Tate County Extension Service	019269		245.53		245.53	245.53						
Benton County Extension Service	019305		(375.42)		(375.42)	(375.42)						
Calhoun County Extension Service	019307		17.60		17.60	17.60						
Lee County Extension Service	019341		694.09		694.09	694.09						
Monroe County Extension Service	019348		911.46		911.46	911.46						
Noxubee County Extension Service	019352		90.98		90.98	90.98						
Oktibbeha County Extension Serv	019353		883.70		883.70	883.70						
Tippah County Extension Service	019370		4,111.79		4,111.79	4,111.79						
Webster County Extension Service	019378		7,534.58		7,534.58	7,534.58						
Southeast District Extension Office	019400		1,923.82		1,923.82	1,923.82						
Clarke County Extension Service	019412		901.82		901.82	901.82						
George County Extension Service	019420		492.70		492.70	492.70						
Marion County Extension Service	019446		19.60		19.60	19.60						



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ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY	
	GENERAL	AUXILIARY	DESIGNATED								OTHER	EQUIPMENT
Newton County Extension Service	019451		36.19		36.19	36.19						
Chemistry	031900			230.52	230.52				230.52			
College Work Study	414001			4,944.83	4,944.83	4,944.83						
<b>Total</b>			<b>26,550.40</b>	<b>5,326.09</b>	<b>31,876.49</b>	<b>31,495.23</b>			<b>381.26</b>			
<b>ENTERPRISE/COMMUNITY RESOURCE DEVELOPMENT:</b>												
Industrial Outreach	010808	157,494.38			157,494.38	135,849.19	3,122.92	3,095.13	1,954.20			13,472.94
Food & Fiber Center	010900		10,266.40		10,266.40	10,266.40						
Center for Governmental Technolo	014200		1,670.96		1,670.96	1,670.96						
Southern Rural Development Cente	018000		139.30		139.30	139.30						
Center for Advanced Vehicular Sys	192600			122.77	122.77				122.77			
Fringe Benefits Allocation Pool	461302	30,011.01			30,011.01	30,011.01						
<b>Total</b>		<b>187,505.39</b>	<b>12,076.66</b>	<b>122.77</b>	<b>199,704.82</b>	<b>177,936.86</b>	<b>3,122.92</b>	<b>3,095.13</b>	<b>2,076.97</b>			<b>13,472.94</b>
<b>4-H YOUTH DEVELOPMENT:</b>												
4-H Youth Development	013600		2,501.09		2,501.09	2,501.09						
Adams County Extension Service	019101		4,896.94		4,896.94	4,896.94						
Lawrence County Extension Service	019139		2,195.58		2,195.58	2,195.58						
Bolivar County Extension Service	019206		2,114.74		2,114.74	2,114.74						
Holmes County Extension Service	019226		(248.69)		(248.69)	(248.69)						
Humphreys County Extension Serv	019227		321.32		321.32	321.32						
Leflore County Extension Service	019242		84.00		84.00	84.00						
Montgomery County Extension Ser	019249		(181.22)		(181.22)	(181.22)						
Quitman County Extension Service	019260		34.88		34.88	34.88						
Itawamba County Extension Servic	019329		2,453.52		2,453.52	2,453.52						
Noxubee County Extension Service	019352		3,940.05		3,940.05	3,940.05						
Webster County Extension Service	019378		565.58		565.58	565.58						
Winston County Extension Service	019380		2,405.04		2,405.04	2,405.04						
Southeast District Extension Office	019400		189.31		189.31	189.31						
Greene County Extension Service	019421		691.03		691.03	691.03						
Harrison County Extension Service	019424		479.99		479.99	479.99						
<b>Total</b>			<b>22,443.16</b>		<b>22,443.16</b>	<b>22,443.16</b>						
<b>ADMINISTRATIVE SUPPORT:</b>												
Agricultural Communications	011000		25,460.25		25,460.25	25,460.25						
Organizational Development	017200		4,080.18		4,080.18	4,080.18						
<b>Total</b>			<b>29,540.43</b>		<b>29,540.43</b>	<b>29,540.43</b>						
<b>ADMINISTRATION:</b>												
MSU - ES Administration	010800		27,611.86		27,611.86	27,611.86						
ES-ASRED	016400		139.29		139.29	139.29						
Southeast District Extension Office	019400		335.72		335.72	335.72						
Writing/Thinking Institute	053600			15.58	15.58				15.58			
<b>Total</b>			<b>28,086.87</b>	<b>15.58</b>	<b>28,102.45</b>	<b>28,086.87</b>			<b>15.58</b>			
<b>AGRICULTURE:</b>												
Ag & Bio Engineering	010300		800.77		800.77	800.77						
Agricultural Economics	010500		9,689.50		9,689.50	9,689.50						
Plant and Soil Sciences	011100		8,503.56		8,503.56	8,503.56						
Entomology and Plant Pathology	011900		61,356.89		61,356.89	57,980.10		1,849.83	1,526.96			
Poultry Science	013100		13,729.99		13,729.99	13,729.99						
Delta Research and Extension Cent	013200		2,122.69		2,122.69	2,122.69						
Central MS Research & Ext Center	015700		728.82		728.82	728.82						
Coastal Research & Extension Cen	015900		19,351.62		19,351.62	19,351.62						
Lawrence County Extension Servic	019139		2,943.87		2,943.87	2,943.87						

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ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY	
	GENERAL	AUXILIARY	DESIGNATED								OTHER	EQUIPMENT
Choctaw County Extension Service	019310		2,796.49		2,796.49	2,796.49						
Itawamba County Extension Service	019329		1,382.56		1,382.56	1,382.56						
Lee County Extension Service	019341		1,207.00		1,207.00	1,207.00						
Monroe County Extension Service	019348		5,374.53		5,374.53	5,374.53						
Pontotoc County Extension Service	019358		901.30		901.30	901.30						
Union County Extension Service	019373		260.79		260.79	260.79						
Clarke County Extension Service	019412		2,607.23		2,607.23	2,607.23						
George County Extension Service	019420		544.58		544.58	544.58						
Harrison County Extension Service	019424		537.31		537.31	537.31						
Marion County Extension Service	019446		64.34		64.34	64.34						
County Programs	019500		2,104.04		2,104.04	2,104.04						
FWRC - Forestry	080100		1,529.02		1,529.02	1,529.02						
<b>Total</b>			<b>138,536.90</b>		<b>138,536.90</b>	<b>135,160.11</b>		<b>1,849.83</b>	<b>1,526.96</b>			
<b>ACADEMIC SERVICE:</b>												
General Library	320100		217.19		217.19	217.19						
<b>Total</b>			<b>217.19</b>		<b>217.19</b>	<b>217.19</b>						
<b>Subtotal</b>		569,923.55	714,977.95	11,221,376.55	12,506,278.05	7,701,982.24	420,701.27	3,128,759.12	805,317.52	(205.86)		449,723.76
Less Interdepartmental Activity			(12,314.00)	(25,480.55)	(37,794.55)			(37,794.55)				
<b>TOTAL PUBLIC SERVICE</b>		<b>569,923.55</b>	<b>702,663.95</b>	<b>11,195,896.00</b>	<b>12,468,483.50</b>	<b>7,701,982.24</b>	<b>420,701.27</b>	<b>3,090,964.57</b>	<b>805,317.52</b>	<b>(205.86)</b>		<b>449,723.76</b>
<b>LIBRARIES:</b>												
General Library	320100	6,133,414.40	1,742.96	4,588.63	6,139,745.99	1,590,925.44	33,322.79	465,224.63	63,787.74		3,938,603.69	47,881.70
Library Faculty Lapsed	320101	4,242.50			4,242.50			500.00			3,742.50	
Fringe Benefits Allocation Pool	461302	440,670.14			440,670.14	440,670.14						
<b>Total</b>		<b>6,578,327.04</b>	<b>1,742.96</b>	<b>4,588.63</b>	<b>6,584,658.63</b>	<b>2,031,595.58</b>	<b>33,322.79</b>	<b>465,724.63</b>	<b>63,787.74</b>		<b>3,942,346.19</b>	<b>47,881.70</b>
<b>MUSEUMS &amp; GALLERIES:</b>												
Cobb Institute	030400	1,611.38	6,836.10	502,975.00	511,422.48	390,210.09	37,774.76	52,314.80	21,651.35			9,471.48
Fringe Benefits Allocation Pool	461302	1,372.10			1,372.10	1,372.10						
<b>Total</b>		<b>2,983.48</b>	<b>6,836.10</b>	<b>502,975.00</b>	<b>512,794.58</b>	<b>391,582.19</b>	<b>37,774.76</b>	<b>52,314.80</b>	<b>21,651.35</b>			<b>9,471.48</b>
<b>AUDIO-VISUAL SERVICES:</b>												
Cobb Institute	030400			330.96	330.96				330.96			
The Learning Center	050300	138,480.90			138,480.90	98,988.59	1,519.58	12,734.09	7,006.99			18,231.65
University Television Center	300200		389,992.52		389,992.52	254,512.70	9,462.62	75,626.87	39,869.15			10,521.18
Fringe Benefits Allocation Pool	461302	26,008.00			26,008.00	26,008.00						
<b>Total</b>		<b>164,488.90</b>	<b>389,992.52</b>	<b>330.96</b>	<b>554,812.38</b>	<b>379,509.29</b>	<b>10,982.20</b>	<b>88,360.96</b>	<b>47,207.10</b>			<b>28,752.83</b>
<b>COMPUTING SUPPORT:</b>												
Meridian Campus	313200	25,294.90	3,585.30		28,880.20	25,294.90			3,585.30			
Meridian - Information Systems	313211	107,903.47			107,903.47	96,287.84	1,456.79	6,917.11	2,593.81			647.92
ITS Systems & Networks	330100	1,910,616.95	74,340.29		1,984,957.24	1,345,895.48	23,010.16	197,445.16	155,262.24			263,344.20
IT Equipment Maintenance	330102	859,456.53			859,456.53	859,456.53		565,054.96	5,666.82			288,734.75
Internet and Internet2	330104	384,245.67			384,245.67	384,245.67		364,245.67		20,000.00		
Office of Information Tech Svcs	330200	436,258.81	407,490.98		843,749.79	407,568.85	3,117.77	94,160.69	56,973.33			281,929.15
ITS Information Systems	460100	50,000.06			50,000.06							50,000.06
Fringe Benefits Allocation Pool	461302	450,248.42			450,248.42	450,248.42						
<b>Total</b>		<b>4,224,024.81</b>	<b>485,416.57</b>		<b>4,709,441.38</b>	<b>2,325,295.49</b>	<b>27,584.72</b>	<b>1,227,823.59</b>	<b>224,081.50</b>	<b>20,000.00</b>		<b>884,656.08</b>
<b>ANCILLARY SUPPORT:</b>												
Agricultural Communications	011000											
Plant and Soil Sciences	011100		284,538.11		284,538.11	69,359.10	520.40	30,748.51	6,297.40	176,227.70		1,385.00
Food Sci Nutrition Hlth Promo	012000		2,009.52		2,009.52		105.38	650.00	1,254.14			

MISSISSIPPI STATE UNIVERSITY  
SCHEDULE IIA - CURRENT FUNDS EXPENDITURES (ON AND OFF-CAMPUS)  
FOR THE YEAR ENDED JUNE 30, 2005

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL	TRAVEL	CONTRACTUAL	COMMODITIES	MERCHANDISE	CAPITAL OUTLAY	
	GENERAL	AUXILIARY	DESIGNATED			SERVICES		SERVICES		FOR RESALE	OTHER	EQUIPMENT
Human Sciences	012100		247,102.83		247,102.83	206,696.79	1,716.83	7,056.89	24,375.32	7,098.00		159.00
Biological Sciences	031100		5,099.33		5,099.33			2,910.00	2,189.33			
Physics & Astronomy	038400		17,599.31		17,599.31	9,692.89		346.98	7,559.44			
Electron Microscopy	190800	99,727.98	77,384.34		177,112.32	95,893.98		899.64	2,105.53		6,143.03	72,070.14
Lab Animal Veterinarian	191300	158,776.26	14,894.81		173,671.07	167,967.94	886.18	4,344.08	472.87			
University Academic Advising Cer	300600	260,116.51	28,544.42		288,660.93	251,789.66		34,392.45	2,478.82			
Athletic Academic Advising	300601	469,268.56	323.91		469,592.47	452,079.88		7,776.53	9,736.06			
Meridian Campus	313200	23,326.43			23,326.43	23,326.43						
Meridian - Academic Advising Cer	313213	79,205.27	22.22		79,227.49	77,380.59	552.22	364.44	930.24			
Fringe Benefits Allocation Pool	461302	231,874.72			231,874.72	231,874.72						
<b>Total</b>		<b>1,322,295.73</b>	<b>677,518.80</b>		<b>1,999,814.53</b>	<b>1,586,061.98</b>	<b>3,781.01</b>	<b>89,489.52</b>	<b>57,399.15</b>	<b>183,325.70</b>	<b>6,143.03</b>	<b>73,614.14</b>
<b>ACADEMIC ADMIN &amp; PERSONNEL:</b>												
Ag & Bio Engineering	010300	27,991.36			27,991.36	27,991.36						
College of Ag & Life Sciences	018800	323,181.94	696.87		323,878.81	267,266.19	7,015.73	26,866.88	21,176.91			1,553.10
Architecture	020100	2,730.24			2,730.24	2,730.24						
Dean of Architecture	028800	242,577.79	4,526.78	39,988.81	287,093.38	240,173.69	5,545.81	26,443.65	11,391.93			3,538.30
Dean of Arts & Sciences	038800	514,885.20	408.11	75.00	515,368.31	456,847.60	5,116.22	24,297.86	27,993.38			1,113.25
Society of Scholars	038801	1,055.26			1,055.26			235.00	820.26			
Women's Studies	038804	4,709.48			4,709.48			1,988.46	2,311.03			409.99
A & S Newsletter	038805	14,189.11			14,189.11	4,877.16	3,136.21	347.75	5,827.99			
A & S Ambassadors	038806	1,401.85			1,401.85		1,134.40	250.00	17.45			
Arts & Sciences-Special Events	038810	95.73			95.73		60.00		35.73			
Dean of Business & Industry	048800	438,685.44	57,098.96	12,731.23	508,515.63	390,483.03	8,532.09	78,427.44	14,277.08			16,795.99
Business Academic Advising - Dea	048801	66,274.80			66,274.80	66,274.80						
Business Computer Services - Dear	048802	22,440.40			22,440.40	22,440.40						
Business & Industry Faculty Lapso	048804	2,282.21			2,282.21		1,387.21	895.00				
Dean of Education	058800	347,557.55	27,114.34		374,671.89	292,357.09	6,018.49	53,377.63	15,217.53			7,701.15
Chemical Engineering	060300		61,746.85		61,746.85	61,746.85						
Dean of Engineering	068800	633,029.49	13,846.63	447,546.94	1,094,423.06	935,011.20	51,779.31	40,140.68	51,959.99			15,531.88
FWRC - Director	088800	117,675.42		703.43	123,199.06	113,799.06		1,400.00	8,000.00			
Office of Graduate Studies	098800	131,536.26	38,489.16		170,025.42	125,059.27	6,322.21	15,147.43	23,426.52			69.99
CVM Office of the Dean	185100		28,348.04		28,348.04	28,348.04						
CVM Administration-Admin Supp	185410		4,633.71		4,633.71	4,633.71						
School of Accountancy	230100			5,906.52	5,906.52	5,906.52						
Dean of Continuing Education	308800	659,275.47	51,003.75		710,279.22	560,738.59	4,880.24	103,792.39	33,592.04			7,275.96
Meridian Campus	313200	356,462.96			356,462.96	356,390.06	72.90					
Meridian Division of Arts & Scienc	313202	86,811.84			86,811.84	86,811.84						
Meridian Division of Business	313203	81,113.28			81,113.28	81,113.28						
Meridian Division of Education	313204	69,524.88			69,524.88	69,524.88						
MSU-Riley Center	313214	345,704.68	33,008.15		378,712.83	203,165.78	7,346.02	80,827.41	14,992.03		3,499.85	68,881.74
Meridian Library Services	313215	94,754.83			94,754.83	21,010.80	699.07	37,608.89	106.28		35,329.79	
General Library	320100	188,828.00	1,737.63		190,565.63	190,615.63		(50.00)				
Faculty Senate	341700	27,726.07			27,726.07	20,856.99	708.63	1,765.61	4,394.84			
Staff Council	341800	19,628.28	9,615.22		29,243.50	18,020.60	630.00	1,353.12	9,239.78			
University Courses and Curricula	341900	23,663.85			23,663.85	2,681.25	300.00	3,869.73	4,716.87			12,096.00
General Academic Expense	390503	92,710.88			92,710.88			86,804.22	5,906.66			
Faculty Enhancement	391300	78,272.72			78,272.72	78,272.72						
Office of Diversity and Equity Prgr	391301	135,107.35			135,107.35	119,965.80	2,026.05	5,168.52	6,252.99			1,693.99
Plan of Compliance	391500	4,216.00			4,216.00	4,216.00						
Developmental Programs	393300	20,179.61			20,179.61	20,179.61						
Dean of Students	410100		1,896.98		1,896.98				1,521.92			375.06
Office of the Provost	440300		298,105.60		298,105.60			298,105.60				
SACS Self Study	440310	5,117.81			5,117.81		2,662.11	1,729.58	776.12			(50.00)
Distinguished Scholarship Program	440315	43,101.96			43,101.96	23,999.94	6,115.83	7,139.84	5,846.35			

MISSISSIPPI STATE UNIVERSITY  
SCHEDULE IIA - CURRENT FUNDS EXPENDITURES (ON AND OFF-CAMPUS)  
FOR THE YEAR ENDED JUNE 30, 2005

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY		
	GENERAL	AUXILIARY	DESIGNATED								OTHER	EQUIPMENT	
Pathfinders	440316	45,902.63			45,902.63	44,998.62		314.47	589.54				
MS State University Foundation	441300		2,958.12		2,958.12	2,958.12							
Fringe Benefits Allocation Pool	461302	744,575.09			744,575.09	744,575.09							
SHC - Business Office	560111		14.12		14.12				14.12				
<b>Total</b>		<b>6,014,977.72</b>	<b>14.12</b>	<b>640,055.11</b>	<b>506,951.93</b>	<b>7,161,998.88</b>	<b>5,696,041.81</b>	<b>121,488.53</b>	<b>898,247.16</b>	<b>270,405.34</b>	<b>38,829.64</b>	<b>136,986.40</b>	
<b>Subtotal</b>		<b>18,307,097.68</b>	<b>14.12</b>	<b>2,201,562.06</b>	<b>1,014,846.52</b>	<b>21,523,520.38</b>	<b>12,410,086.34</b>	<b>234,934.01</b>	<b>2,821,960.66</b>	<b>684,532.18</b>	<b>203,325.70</b>	<b>3,987,318.86</b>	<b>1,181,362.63</b>
Less Interdepartmental Activity		(9,898.84)		(400,347.92)	(10,214.95)	(420,461.71)			(420,461.71)				
<b>TOTAL ACADEMIC SUPPORT</b>		<b>18,297,198.84</b>	<b>14.12</b>	<b>1,801,214.14</b>	<b>1,004,631.57</b>	<b>21,103,058.67</b>	<b>12,410,086.34</b>	<b>234,934.01</b>	<b>2,401,498.95</b>	<b>684,532.18</b>	<b>203,325.70</b>	<b>3,987,318.86</b>	<b>1,181,362.63</b>
<b>SOCIAL &amp; CULTURAL DEVELOPMENT:</b>													
Finance & Economics-Honor Socie	040901		8,492.45		8,492.45	4,740.00		3,233.69	518.76				
Dean of Engineering	068800		704.90		704.90			657.80	47.10				
Dean of Students	410100	162,549.23		12,850.70	175,399.93	163,929.32		5,983.58	5,487.03				
Student Support Services	410200	70,316.95		12,089.11	402,199.01	346,988.19	6,812.33	39,467.52	7,368.09	44.94		1,517.94	
Student Counseling Ctr&Testing S	410400		9,575.00		9,575.00			9,575.00					
Commencement	411000	261.00			261.00	261.00							
Student Life	411400	86,553.46		23,945.91	110,499.37	78,948.82	4,491.56	8,792.12	16,261.87			2,005.00	
Special Events	411500		15,060.30		15,060.30		5,002.73	4,005.54	3,378.03	634.03		2,039.97	
Sanderson Center	411505	927,002.11		8,349.50	935,351.61	753,363.95	6,027.48	57,493.08	95,758.82	16,934.13		5,774.15	
Student Government	411600	64,332.21		87,992.49	152,324.70	40,186.89	22,364.77	67,741.55	23,890.67	(1,859.18)			
Concerts & Lectures	411700	70,247.17		8,910.00	79,157.17	5,399.82	117.00	67,134.45	6,405.60	100.30			
Student Annual	411800	13,963.93		25,599.57	39,563.50	13,951.93		24,236.27	1,375.30				
Student Newspaper	411900	40,717.24		212,659.21	253,376.45	136,328.82	4,131.98	18,071.60	85,854.49			8,989.56	
WMSV Campus Radio Station	412200	132,303.48		8,702.05	141,005.53	104,777.98		29,677.68	5,810.87			739.00	
Vice President for Student Affairs	441100		34,584.00		34,584.00	1,175.88	491.00	21,238.13	11,678.99				
Fringe Benefits Allocation Pool	461302	439,785.05			439,785.05	439,785.05							
Bookstore	530100		12,830.51		12,830.51			12,830.51					
Student Union	540100	463,710.19		59,626.86	523,337.05	405,091.10	4,902.12	50,960.89	30,954.25	22,704.54		8,724.15	
Music Makers	540101	28,170.86		41,487.67	69,658.53	12,438.06		52,869.91	4,350.56				
Student Union-Campus Activities I	540103	91,072.92		34,532.58	125,605.50	47,947.34	8,610.26	52,437.38	16,610.52				
SHC - Health Education	560109	6,352.50			6,352.50	6,352.50							
Athletics	890100		28,357.90		28,357.90		15,216.89	295.00	12,846.01				
<b>Total</b>		<b>2,597,338.30</b>		<b>646,350.71</b>	<b>319,792.95</b>	<b>3,563,481.96</b>	<b>2,561,666.65</b>	<b>78,168.12</b>	<b>526,701.70</b>	<b>328,596.96</b>	<b>38,558.76</b>	<b>29,789.77</b>	
<b>CHEERLEADERS</b>													
Athletics	890100	129.39			129.39		123.50	5.89					
<b>Total</b>		<b>129.39</b>			<b>129.39</b>		<b>123.50</b>	<b>5.89</b>					
<b>COUNSELING &amp; CAREER GUIDANCE:</b>													
Career Center	300100	737,883.26		57,024.01	794,907.27	616,116.70	20,548.17	54,803.99	55,526.66			47,911.75	
Student Counseling Ctr&Testing S	410400	340,569.49		14,717.84	355,287.33	292,198.87	3,082.43	18,726.19	17,423.18			23,856.66	
Educational Testing Service Site	410401	69,513.58		1,516.55	71,030.13	57,344.98	422.29	3,735.16	979.94			8,547.76	
Counseling Center Search	410402	4,122.03			4,122.03			2,495.44	1,626.59				
Holmes Cultural Diversity Center	411300	171,841.15		8,257.66	180,366.67	141,855.11	7,019.55	19,902.36	11,049.65			540.00	
International Services Office	412400	97,105.28		194,641.23	291,746.51	252,409.32	9,521.38	22,893.93	6,921.88				
Fringe Benefits Allocation Pool	461302	325,922.77			325,922.77	325,922.77							
Police	470900			200.00	200.00				200.00				
<b>Total</b>		<b>1,746,957.56</b>		<b>276,157.29</b>	<b>467.86</b>	<b>2,023,582.71</b>	<b>1,685,847.75</b>	<b>40,593.82</b>	<b>122,557.07</b>	<b>93,727.90</b>		<b>80,856.17</b>	
<b>FINANCIAL AID ADMINISTRATI</b>													
Financial Aid	410600	941,074.48		18.10	941,092.58	801,158.95	9,467.14	92,514.39	17,888.10			20,064.00	
Fringe Benefits Allocation Pool	461302	230,399.95			230,399.95	230,399.95							
<b>Total</b>		<b>1,171,474.43</b>		<b>18.10</b>	<b>1,171,492.53</b>	<b>1,031,558.90</b>	<b>9,467.14</b>	<b>92,514.39</b>	<b>17,888.10</b>			<b>20,064.00</b>	

MISSISSIPPI STATE UNIVERSITY  
SCHEDULE IIA - CURRENT FUNDS EXPENDITURES (ON AND OFF-CAMPUS)  
FOR THE YEAR ENDED JUNE 30, 2005

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY	
	GENERAL	AUXILIARY	DESIGNATED								OTHER	EQUIPMENT
<b>STUDENT ADMISSIONS &amp; RECORDS:</b>												
Meridian Campus	313200	27,486.88			27,486.88	27,486.88						
Meridian - Student Services	313208	104,370.92	22.22		104,393.14	81,593.33	4,226.37	6,645.17	9,356.27			2,572.00
Plan of Compliance	391500	280.00			280.00	280.00						
Admissions	410700	261,540.07	(21.69)		261,518.38	236,950.19	26.00	13,036.05	5,947.14			5,559.00
Registrars Office	410800	746,878.29	118,526.62	(2,913.57)	862,491.34	820,555.31	7,400.92	32,794.46	1,740.65			
Student Transcripts	410900	67,552.29			67,552.29			20,381.92	27,285.83			19,884.54
Commencement	411000	136,843.49			136,843.49	8,144.76	136.16	61,135.98	56,058.95			11,367.64
Holds, Mail Operations & Student I	411100	69,300.43			69,300.43	30,005.00		30,745.13				8,550.30
Office of Admissions & Scholarshi	411200	1,161,237.95	226,909.97		1,388,147.92	760,786.79	55,782.83	305,856.48	235,977.73		2,058.00	27,686.09
Fringe Benefits Allocation Pool	461302	533,201.11			533,201.11	533,201.11						
<b>Total</b>		<u>3,108,691.43</u>	<u>345,437.12</u>	<u>(2,913.57)</u>	<u>3,451,214.98</u>	<u>2,499,003.37</u>	<u>67,572.28</u>	<u>470,595.19</u>	<u>336,366.57</u>		<u>2,058.00</u>	<u>75,619.57</u>
<b>Subtotal</b>		8,624,591.11	1,267,963.22	317,347.24	10,209,901.57	7,778,076.67	195,924.86	1,212,374.24	776,579.53	38,558.76	2,058.00	206,329.51
Less Interdepartmental Activity		(51,080.20)	(179,871.25)		(230,951.45)			(230,951.45)				
<b>TOTAL STUDENT SERVICES</b>		<u>8,573,510.91</u>	<u>1,088,091.97</u>	<u>317,347.24</u>	<u>9,978,950.12</u>	<u>7,778,076.67</u>	<u>195,924.86</u>	<u>981,422.79</u>	<u>776,579.53</u>	<u>38,558.76</u>	<u>2,058.00</u>	<u>206,329.51</u>
<b>EXECUTIVE MANAGEMENT:</b>												
President	440100	632,516.68	340,688.15		973,204.83	585,496.40	869.32	358,537.88	25,553.14			2,748.09
President's Comm on Status of Wor	440101	1,512.50			1,512.50	1,400.00			112.50			
Office of the Provost	440300	704,723.30	51,068.42	1,191.74	756,983.46	669,587.14	7,904.16	61,716.27	13,852.54			3,923.35
Vice President for External Affairs	440400	348,511.28	75,725.34		424,236.62	346,175.83	670.73	58,303.12	16,381.28			2,705.66
V P for Ag, Forestry & Vet-Med	440500	430,542.56			430,542.56	294,206.07	13,292.68	69,195.76	44,769.74			9,078.31
Vice President for Finance & Admi	440700	473,189.17	272,508.78		745,697.95	414,006.08	8,774.87	297,295.65	18,843.69		1,836.50	4,941.16
Office of Budget and Finance	440701	3,218.30			3,218.30	3,014.70		203.60				
Vice President for Research	440900	877,342.63	309,130.62		1,186,473.25	764,780.83	60,915.48	280,505.72	75,599.80			4,671.42
VP Research Search	440907	73,766.39			73,766.39	55,566.31		7,487.82	993.86			9,718.40
Special Position Searches	440908	4,215.29			4,215.29			713.67	746.62			2,755.00
Vice President for Student Affairs	441100	570,271.55	154,713.94	31,544.94	756,530.43	535,905.06	9,896.10	117,571.27	36,061.99		344.64	56,751.37
MS State University Foundation	441300	225,249.14	10,829.35	2,090,513.55	2,326,592.04	2,071,112.01	2,565.00	177,857.12	75,057.91			
Special Projects	461300	1,805.03			1,805.03			1,805.03				
Fringe Benefits Allocation Pool	461302	736,577.22			736,577.22	736,577.22						
Athletics - Football	890105			17,373.22	17,373.22	17,373.22						
<b>Total</b>		<u>5,083,441.04</u>	<u>1,214,664.60</u>	<u>2,140,623.45</u>	<u>8,438,729.09</u>	<u>6,495,200.87</u>	<u>104,888.34</u>	<u>1,431,192.91</u>	<u>307,973.07</u>		<u>2,181.14</u>	<u>97,292.76</u>
<b>FISCAL OPERATIONS:</b>												
Office of Budget and Finance	440701		13,855.00		13,855.00			13,855.00				
Vice President for Student Affairs	441100		434.76		434.76	434.76						
Office of the Controller/Treasurer	450200	1,777,867.45	358,090.61		2,135,958.06	1,655,472.16	3,077.07	415,843.86	46,097.83			15,467.14
Sponsored Program Accounting	450201	274,713.38	491.03		275,204.41	264,664.85		6,376.87	4,162.69			
Controller - Payroll	450202	1,764.14			1,764.14			1,764.14				
Office of Internal Audit	450400	203,188.96			203,188.96	192,546.75	3,130.78	4,280.64	1,484.52			1,746.27
E & G EBC	450600	501.90			501.90			501.90				
Bad Debt Expense	450900	296,256.45			296,256.45			296,256.45				
Fringe Benefits Allocation Pool	461302	577,395.34			577,395.34	577,395.34						
<b>Total</b>		<u>3,131,687.62</u>	<u>372,871.40</u>		<u>3,504,559.02</u>	<u>2,690,513.86</u>	<u>6,207.85</u>	<u>738,878.86</u>	<u>51,745.04</u>			<u>17,213.41</u>
<b>GENERAL ADMINISTRATIVE SERVICE:</b>												
Agricultural Communications	011000		110,999.13		110,999.13	108,999.66		1,849.47	150.00			
Aerospace Engineering	060100			35,773.97	35,773.97	35,773.97						
Ctr for Science, Mathematics, & Te	192200		(1,200.00)		(1,200.00)							(1,200.00)
General Offset Expenditures	390500		268,020.20		268,020.20	17,463.21		249,434.47	1,122.52			
President's Comm on Status of Wor	440101	195.75			195.75				195.75			
Facility Security	440906	49,778.72			49,778.72	42,704.73	3,383.74	3,230.03	460.22			

MISSISSIPPI STATE UNIVERSITY  
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FOR THE YEAR ENDED JUNE 30, 2005

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY	
	GENERAL	AUXILIARY	DESIGNATED								OTHER	EQUIPMENT
Student Affairs Research Council	441101	4,796.77			4,796.77		243.81	2,476.71	2,076.25			
ITS Information Systems	460100	2,217,491.97	440.32		2,217,932.29	1,914,320.58	14,240.15	209,034.30	18,211.43			62,125.83
IT Software Maintenance	460101	1,072,319.37			1,072,319.37			1,070,569.37	1,750.00			
ITS User Services	460200	1,646,520.53		6,352.49	1,652,873.02	1,486,458.95	8,790.73	56,518.80	48,153.45			52,951.09
Human Resources Management	460300	982,240.14		1,792.93	984,033.07	873,924.66	8,517.68	55,143.47	27,376.26			19,071.00
Sponsored Program Administration	460500	467,919.65	(94.05)		467,825.60	335,646.77	6,016.39	100,767.23	13,520.43			11,874.78
University Publications	460700	97,755.52			97,755.52			50.00	32,016.03			65,689.49
Office of Institutional Research	461100	443,438.88	4,324.96		447,763.84	365,038.22	7,845.35	38,439.45	36,440.82			
Special Projects	461300	17,283.00			17,283.00			17,283.00				
Fringe Benefits Allocation Pool	461302	1,524,913.98			1,524,913.98	1,524,913.98						
General Counsel	461400	361,554.74	76.78		361,631.52	325,256.59	6,791.69	13,810.64	10,530.62			5,241.98
Audit Fees	461600	95,475.28			95,475.28			95,475.28				
Legal Fees	461700	115,019.53			115,019.53		329.67	114,689.86				
Insurance Fees	461800	146,779.51			146,779.51			146,779.51				
University Governmental Relations	480800	119,898.02			119,898.02	104,588.63	8,245.75	3,102.49	3,961.15			
Regulatory Compliance	493000	337,438.33	(6,674.01)		330,764.32	285,133.95	8,857.39	17,950.66	15,501.85			3,320.47
<b>Total</b>		<b>9,700,819.69</b>	<b>384,038.75</b>	<b>35,773.97</b>	<b>10,120,632.41</b>	<b>7,420,223.90</b>	<b>73,262.35</b>	<b>2,196,604.74</b>	<b>211,466.78</b>			<b>219,074.64</b>
<b>LOGISTICAL SERVICES:</b>												
Office of Graduate Studies	098800		321.00		321.00				321.00			
Meridian Campus	313200	23,208.16			23,208.16	23,208.16						
Meridian - Security Operations	313212	91,549.89			91,549.89	83,192.79		1,004.90	3,006.20			4,346.00
Fringe Benefits Allocation Pool	461302	349,299.19			349,299.19	349,299.19						
Procurement & Contracts	470100	579,193.97	(58,712.77)		520,481.20	542,708.08	9,122.40	(52,222.77)	12,184.49			8,689.00
Accounts Payable	470200	297,960.56	231.03		298,191.59	278,246.99	122.31	11,989.75	5,587.68			2,244.86
Receiving & Property Control	470300	304,897.85	30,957.13		335,854.98	303,099.11		21,353.04	11,402.83			
Police	470900		974.26		974.26	974.26						
Institutional Services	471700	159,442.97			159,442.97		15,938.40	141,166.41	2,338.16			
Physical Facilities Management	471900	35,114.88			35,114.88	35,114.88						
Printing Services	700100	1,590,909.98	1,595.14		1,592,505.12	765,085.48	240.68	382,230.91	100,083.28	343,059.83		1,804.94
Printing Department - Office Suppl	700101	867,220.94			867,220.94	139,142.58		11,887.69	14,482.77	695,127.90		6,580.00
University Mail Services	700501	961,141.77	516.80		961,658.57	318,123.90	2,913.00	628,481.87	11,599.25	540.55		
MSU Flight Department	751500	1,399,798.11			1,399,798.11	1,258,342.50		124,471.55	9,200.71		7,783.35	
Flight Operations	751501		622,142.00		622,142.00			622,142.00				
<b>Total</b>		<b>6,659,738.27</b>	<b>598,024.59</b>		<b>7,257,762.86</b>	<b>4,096,537.92</b>	<b>28,336.79</b>	<b>1,892,505.35</b>	<b>170,206.37</b>	<b>1,038,728.28</b>	<b>7,783.35</b>	<b>23,664.80</b>
<b>COMMUNITY RELATIONS:</b>												
Meridian Campus	313200	12,850.30			12,850.30	12,850.30						
Meridian - Public Information	313210	124,331.89	22.25		124,354.14	47,952.67	894.34	74,218.70	1,288.43			
Fringe Benefits Allocation Pool	461302	179,627.57			179,627.57	179,627.57						
Alumni Activities	480100	128,902.71	12,788.12	540,998.70	682,689.53	576,907.12	3,360.00	61,157.76	41,264.65			
Official Functions	480300	151,066.83			151,066.83		8,899.11	53,710.94	88,456.78			
Office of University Relations	480700	645,166.02	15,852.21	105,295.09	766,313.32	566,722.79	7,296.95	47,204.08	123,856.35			21,233.15
University Marketing	480701	64,349.44			64,349.44			61,405.33	2,944.11			
<b>Total</b>		<b>1,306,294.76</b>	<b>28,662.58</b>	<b>646,293.79</b>	<b>1,981,251.13</b>	<b>1,384,060.45</b>	<b>20,450.40</b>	<b>297,696.81</b>	<b>257,810.32</b>			<b>21,233.15</b>
<b>Subtotal</b>		<b>25,881,981.38</b>	<b>2,598,261.92</b>	<b>2,822,691.21</b>	<b>31,302,934.51</b>	<b>22,086,537.00</b>	<b>233,145.73</b>	<b>6,556,878.67</b>	<b>999,201.58</b>	<b>1,038,728.28</b>	<b>9,964.49</b>	<b>378,478.76</b>
Less Interdepartmental Activity		(2,929,996.09)	(804,752.03)	(652.60)	(3,735,400.72)			(3,735,400.72)				
<b>TOTAL INST. SUPPORT</b>		<b>22,951,985.29</b>	<b>1,793,509.89</b>	<b>2,822,038.61</b>	<b>27,567,533.79</b>	<b>22,086,537.00</b>	<b>233,145.73</b>	<b>2,821,477.95</b>	<b>999,201.58</b>	<b>1,038,728.28</b>	<b>9,964.49</b>	<b>378,478.76</b>
<b>PHYSICAL PLANT OPERATIONS:</b>												
CVM Custodial Services	185940		3,317.08		3,317.08	3,317.08						
Meridian Operation & Maintenance	313100	135,847.20			135,847.20	87,734.68		31,248.67	16,863.85			
Meridian Campus	313200	30,846.35			30,846.35	30,846.35						
Vice President for Finance & Admi	440700		139,033.96		139,033.96			137,533.96				1,500.00

MISSISSIPPI STATE UNIVERSITY  
SCHEDULE IIA - CURRENT FUNDS EXPENDITURES (ON AND OFF-CAMPUS)  
FOR THE YEAR ENDED JUNE 30, 2005

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL	TRAVEL	CONTRACTUAL	COMMODITIES	MERCHANDISE	CAPITAL OUTLAY	
	GENERAL	AUXILIARY	DESIGNATED			SERVICES		SERVICES		FOR RESALE	OTHER	EQUIPMENT
Fringe Benefits Allocation Pool	461302	1,647,919.50			1,647,919.50	1,647,919.50						
Police	470900	1,100,168.31	28,047.37		1,128,215.68	925,126.85	12,267.49	88,228.92	69,501.74			33,090.68
Police - Special Events	470901	88,349.14			88,349.14	88,349.14						
Physical Plant Administration	490100		56,911.22		56,911.22			56,911.22				
Physical Plant Administration	490101	403,882.83	32,526.48		436,409.31	311,167.92		125,144.82	96.57			
Campus Planning	490103	245,625.02			245,625.02	241,395.72		4,229.30				
Maintenance - Streets	490111	179,812.35			179,812.35	53,559.84		126,252.51				
Building Repairs/Minor Alterations	490123	2,190,420.57			2,190,420.57	81,239.52		2,109,202.92	(21.87)			
Utilities Production & Dist System	490126	1,899,790.21	7,085.17		1,906,875.38	94,835.01		1,812,040.37				
Utilities	490127	10,062,696.55	841.65		10,063,538.20			10,063,538.20				
Fire Protection	490129	112,300.00			112,300.00			112,300.00				
Garbage & Trash Disposal	490132	195,739.28			195,739.28			195,739.28				
Custodial Services	490400	2,540,882.05	4,564.99		2,545,447.04	2,132,774.76	4,156.46	123,479.16	250,944.68			34,091.98
Custodial Services Administration	490401	126,872.77	431,433.65		558,306.42	287,553.05	16,404.00	190,050.26	48,607.52			15,691.59
Support Services	490505	411,424.50	1,918.98	30,635.21	443,978.69	330,905.32	535.54	60,114.33	33,588.37			18,835.13
President's Home Maintenance	490513	51,861.49			51,861.49			51,861.49				
Multipurpose Building	490539	421,805.59			421,805.59	228,220.70	2,442.84	100,796.37	44,021.39	35,081.27		11,243.02
Storm Damage	490600		47,962.80		47,962.80			47,962.80				
Reserve for O & M Contingency	490700	194,765.69			194,765.69			194,765.69				
MSU Laundry	550100	119,629.79	(58.16)		119,571.63	63,868.28	1,004.08	26,973.92	27,173.35			552.00
Transportation	720100	584,293.48	19,118.00		603,411.48	190,291.28	8,577.14	151,227.56	235,706.19		1,320.00	16,289.31
Parking Services	720200	189,221.94	37,159.38		226,381.32	155,617.92		15,282.41	12,974.39			42,506.60
Shuttle Operations	730100	260,173.88	237.02		260,410.90	205,603.16	182.00	49,109.20	4,516.54		1,000.00	
Physical Plant - Work in Progress	740201	10,319,668.13	155,770.95		10,475,439.08	3,544,297.06	8,031.45	4,505,697.27	2,295,062.30		36,594.95	85,756.05
Campus Landscape	751400	1,672,942.20	4,415.67		1,677,357.87	276,237.64		1,400,711.23	409.00			
Campus Landscape - Administratio	751401	85,074.37			85,074.37	74,649.97		10,424.40				
Campus Landscape - Work-in-Proc	751402	2,439,880.76			2,439,880.76	1,288,210.70	2,764.93	503,477.63	610,995.98	37.80	7,645.70	26,748.02
<b>Total</b>		<b>37,711,893.95</b>	<b>1,918.98</b>	<b>999,002.44</b>	<b>38,712,815.37</b>	<b>12,343,721.45</b>	<b>56,365.93</b>	<b>22,294,303.89</b>	<b>3,650,440.00</b>	<b>35,119.07</b>	<b>46,560.65</b>	<b>286,304.38</b>
<b>PHYSICAL PLANT OPERATIONS:</b>												
Vice President for Finance & Admi	440700		29,101.53		29,101.53	2,793.57		26,307.96				
<b>Total</b>			<b>29,101.53</b>		<b>29,101.53</b>	<b>2,793.57</b>		<b>26,307.96</b>				
<b>Subtotal</b>		<b>37,711,893.95</b>	<b>1,918.98</b>	<b>1,028,103.97</b>	<b>38,741,916.90</b>	<b>12,346,515.02</b>	<b>56,365.93</b>	<b>22,320,611.85</b>	<b>3,650,440.00</b>	<b>35,119.07</b>	<b>46,560.65</b>	<b>286,304.38</b>
Less Interdepartmental Activity		(17,330,529.74)		(25,603.16)	(17,356,132.90)			(17,356,132.90)				
<b>TOTAL PHYS. PLANT OPERATIONS</b>		<b>20,381,364.21</b>	<b>1,918.98</b>	<b>1,002,500.81</b>	<b>21,385,784.00</b>	<b>12,346,515.02</b>	<b>56,365.93</b>	<b>4,964,478.95</b>	<b>3,650,440.00</b>	<b>35,119.07</b>	<b>46,560.65</b>	<b>286,304.38</b>
<b>SCHOLARSHIPS:</b>												
Ag & Bio Engineering	010300			15,950.00	15,950.00			15,950.00				
Agricultural Economics	010500			5,800.00	5,800.00			5,800.00				
Ag Information Science & Educatio	010700			13,800.00	13,800.00			13,800.00				
MSU - ES Administration	010800			500.00	500.00			500.00				
Plant and Soil Sciences	011100			33,349.69	33,349.69			33,349.69				
Animal & Dairy Science	011300			9,500.00	9,500.00			9,500.00				
Biochemistry & Molecular Biology	011500			1,000.00	1,000.00			1,000.00				
Col of Ag & Home Economics	011800			52,313.00	52,313.00			52,313.00				
Entomology and Plant Pathology	011900			29,747.07	29,747.07	26,047.07		3,700.00				
Food Sci Nutrition Hlth Promo	012000			17,000.00	17,000.00			17,000.00				
Human Sciences	012100			7,430.00	7,430.00			7,430.00				
Landscape Architecture	012600			5,000.00	5,000.00			5,000.00				
Poultry Science	013100			32,000.00	32,000.00			32,000.00				
College of Ag & Life Sciences	018800			35,450.00	35,450.00			35,450.00				
Architecture	020100			6,780.00	6,780.00			6,780.00				
Art	020300			1,500.00	1,500.00			1,500.00				
Dean of Architecture	028800			13,680.00	13,680.00			13,680.00				

MISSISSIPPI STATE UNIVERSITY  
SCHEDULE IIA - CURRENT FUNDS EXPENDITURES (ON AND OFF-CAMPUS)  
FOR THE YEAR ENDED JUNE 30, 2005

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY	
	GENERAL	AUXILIARY	DESIGNATED								OTHER	EQUIPMENT
Biological Sciences	031100			4,500.00	4,500.00			4,500.00				
Chemistry	031900			1,073.00	1,073.00			1,073.00				
Communication	032700			15,800.00	15,800.00			15,800.00				
English	033900			9,000.00	9,000.00			9,000.00				
Geosciences	034900			3,942.00	3,942.00			3,942.00				
History	035300			40,929.00	40,929.00			40,929.00				
Mathematics & Statistics	036900			2,300.00	2,300.00			2,300.00				
Military Science (Army ROTC)	037300			620.16	620.16			620.16				
Physics & Astronomy	038400			9,500.00	9,500.00			9,500.00				
Political Science and Public Adm	038500			25,500.00	25,500.00			25,500.00				
Dean of Arts & Sciences	038800			49,269.44	49,269.44		(225.56)	49,495.00				
Sociology, Anthropology & Social	038900			1,780.00	1,780.00			1,780.00				
Finance & Economics	040900			2,500.00	2,500.00			2,500.00				
Marketing/Quant Analysis/Bus Lav	041500			6,000.00	6,000.00			6,000.00				
Professional Golf Management	041600			5,000.00	5,000.00			5,000.00				
Dean of Business & Industry	048800			249,284.48	249,284.48			249,284.48				
Curriculum & Instruction	051300			1,340.00	1,340.00			1,340.00				
Music Education	052700			2,000.00	2,000.00			2,000.00				
Band	052900			7,000.00	7,000.00			7,000.00				
Dean of Education	058800			22,900.00	22,900.00			22,900.00				
Chemical Engineering	060300			173,942.80	173,942.80			173,942.80				
Civil Engineering	060500			4,750.00	4,750.00			4,750.00				
Electrical and Computer Engineeri	060700			12,240.00	12,240.00			12,240.00				
Industrial Engineering	061300			25,529.00	25,529.00			25,529.00				
Mechanical Engineering	061700			18,050.00	18,050.00			18,050.00				
Computer Science and Engineering	062900			9,000.00	9,000.00			9,000.00				
Dean of Engineering	068800			754,321.95	754,321.95			754,140.00	181.95			
FWRC - Forestry	080100			300.00	300.00			300.00				
FWRC - Wildlife and Fisheries	080300			1,150.00	1,150.00			1,150.00				
FWRC - Forest Products	080500			11,378.13	11,378.13			11,378.13				
FWRC - Director	088800			65,174.01	65,174.01			65,174.01				
Office of Graduate Studies	098800		3,200.00		3,200.00							
CVM Office of the Dean	185100			61,900.00	61,900.00			61,900.00				
School of Accountancy	230100			6,000.00	6,000.00			6,000.00				
Meridian Campus	313200			61,051.00	61,051.00			61,051.00				
Honors Program	393400			12,415.00	12,415.00			12,415.00				
Financial Aid	410600		190,696.98	1,281,670.77	1,472,367.75		2,564.37	1,358,925.42	72,139.96			38,738.00
Financial Aid - General Scholarship	410601	3,435,393.88		545,264.00	3,980,657.88			3,980,657.88				
MSU Special Scholars	413015	142,076.38			142,076.38			142,076.38				
MSU Special Scholars Operating	413016	34,810.98			34,810.98		4,141.14	(11,944.83)	36,486.67			6,128.00
MS State University Foundation	441300			103,860.00	103,860.00			103,860.00				
Alumni Activities	480100			927.00	927.00			927.00				
Student Housing - Other	520190			95,952.04	95,952.04			95,952.04				
<b>Total</b>		<b>3,612,281.24</b>		<b>193,896.98</b>	<b>3,985,913.54</b>		<b>26,047.07</b>	<b>7,605,890.16</b>	<b>108,808.58</b>			<b>44,866.00</b>
<b>FELLOWSHIPS:</b>												
Dean of Engineering	068800			46,210.16	46,210.16			46,210.16				
Office of Graduate Studies	098800			565.10	565.10		565.10					
Graduate Fellowships - General	412001			13,358.34	13,358.34	1,902.91		6,210.14	5,245.29			
<b>Total</b>				<b>60,133.60</b>	<b>60,133.60</b>	<b>1,902.91</b>	<b>5,810.39</b>	<b>52,420.30</b>				
<b>REMISSIONS &amp; FEE WAIVERS:</b>												
Off Campus Waiver - Staff Develop	313706	9,561.18			9,561.18			9,561.18				
Off Campus Waiver - Fac/Staff Chi	313712	1,432.00			1,432.00			1,432.00				
Off Campus Waiver - Senior Citize	313713	3,096.00			3,096.00			3,096.00				



MISSISSIPPI STATE UNIVERSITY  
SCHEDULE IIA - CURRENT FUNDS EXPENDITURES (ON AND OFF-CAMPUS)  
FOR THE YEAR ENDED JUNE 30, 2005

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY	
	GENERAL	AUXILIARY	DESIGNATED								OTHER	EQUIPMENT
Fee Waivers - Band	413002	179,400.00			179,400.00			179,400.00				
Fee Waivers - Regional	413004	79,084.15			79,084.15			79,084.15				
Fee Waivers - Children of Alumni	413005	404,803.18			404,803.18			404,803.18				
Fee Waivers - Staff Development	413006	1,021,262.01			1,021,262.01	1,021,262.01						
Fee Waivers - Miscellaneous	413007	298,130.68			298,130.68			298,130.68				
Fee Waivers - High ACT	413011	3,996,467.47			3,996,467.47			3,996,467.47				
Fee Waivers - Child of Faculty/Stal	413012	487,510.58			487,510.58	487,510.58						
Fee Waivers - Senior Citizens	413013	6,577.70			6,577.70			6,577.70				
Fee Waivers - MUW Exchange	413014	4,109.00			4,109.00			4,109.00				
Fee Waivers - Comm/Junior Colleg	413021	217,562.52			217,562.52			217,562.52				
Fee Waivers - Common Market	413022	760,079.41			760,079.41			760,079.41				
ACA Affairs Program Waivers	413028	211,974.98			211,974.98			211,974.98				
<b>Total</b>		<b>7,681,050.86</b>			<b>7,681,050.86</b>	<b>1,508,772.59</b>		<b>6,172,278.27</b>				
<b>WORK SCHOLARSHIPS:</b>												
Writing/Thinking Institute	053600			511.57	511.57	511.57						
Industrial Engineering	061300			435.94	435.94	435.94						
Colg of Forest Res-Wif & Fisheries	080301			4.66	4.66	4.66						
Plan of Compliance	391500			388.40	388.40	388.40						
College Work Study	414001		(106.48)	915,019.95	914,913.47	856,894.40		58,019.07				
<b>Total</b>			<b>(106.48)</b>	<b>916,360.52</b>	<b>916,254.04</b>	<b>858,234.97</b>		<b>58,019.07</b>				
<b>GRANTS - AWARDS:</b>												
Financial Aid	410600			11,857,289.31	11,857,289.31			11,857,289.31				
<b>Total</b>				<b>11,857,289.31</b>	<b>11,857,289.31</b>			<b>11,857,289.31</b>				
<b>GRANTS:</b>												
Financial Aid	410600			5,618,585.63	5,618,585.63			5,618,585.63				
<b>Total</b>				<b>5,618,585.63</b>	<b>5,618,585.63</b>			<b>5,618,585.63</b>				
<b>COLLEGE WORK STUDY-COMMUNITY AGENCY</b>												
College Work Study	414001			98.17	98.17	98.17						
C W S - Starkville Public Schools	414002			44.13	44.13	44.13						
C W S - Americorp/Campus Link	414006			(183.35)	(183.35)	(183.35)						
C W S-Starkville Public Sch. Tutor	414007			31,318.46	31,318.46	31,318.46						
Oktribbeha County Boys & Girls Cl	414008			7,697.88	7,697.88	7,697.88						
<b>Total</b>				<b>38,975.29</b>	<b>38,975.29</b>	<b>38,975.29</b>						
<b>TOTAL SCHSHPS &amp; FLWSHPS</b>		<b>11,293,332.10</b>		<b>193,790.50</b>	<b>22,477,257.89</b>	<b>33,964,380.49</b>	<b>2,433,932.83</b>	<b>12,290.34</b>	<b>31,364,482.74</b>	<b>108,808.58</b>		<b>44,866.00</b>
<b>AUXILIARY ENTERPRISES - STUDENTS:</b>												
MS State University Foundation	441300			(230.75)	(230.75)				(230.75)			
Dining Services	510100		155,120.96		155,120.96			89,846.13	5,876.39			59,398.44
Dining Services - Cafeteria	510101	2,003,623.28	4,295.08		2,007,918.36	779,795.79	557.45	161,595.03	118,276.49	947,693.60		
Dining Services - Catering	510102	716,656.33	(123.41)		716,532.92	358,413.53	40.00	71,769.13	51,859.71	234,331.60		118.95
Dining Services-Chick-Fil-A	510104	451,175.14	545.86		451,721.00	195,943.71		64,793.51	25,106.39	165,877.39		
Dining Services - Bakery Sales	510105	648,976.40	1,670.79		650,647.19	200,112.98		79,347.15	30,289.90	335,459.44		5,437.72
Dining Services - Warehouse	510107	187,917.13	422.34		188,339.47	108,447.89	219.63	32,840.85	4,839.54	41,991.56		
Dining Services - Snack Shops	510109	302,374.88			302,374.88	130,151.03		5,147.35	10,085.52	156,990.98		
Dining Services - Union Food Cou	510115	52,518.28			52,518.28	37,867.96		9,801.79	4,279.33	569.20		
Dining Services - Vending	510117	138,255.10			138,255.10	138,255.10						
Dining Services - CVM Pegasus Hr	510118	159,092.27			159,092.27	57,719.41		9,923.55	6,073.69	85,375.62		
Dining Services - Gooch's Deli	510120	309,645.93			309,645.93	106,949.85	57.50	23,789.21	14,400.91	164,448.46		

MISSISSIPPI STATE UNIVERSITY  
SCHEDULE IIA - CURRENT FUNDS EXPENDITURES (ON AND OFF-CAMPUS)  
FOR THE YEAR ENDED JUNE 30, 2005

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY	
	GENERAL	AUXILIARY	DESIGNATED								OTHER	EQUIPMENT
Dining Services - The Great Wall	510124	91,518.99			91,518.99			91,173.23	16.48	329.28		
Dining Services - Wendy's	510126	194,761.60			194,761.60			194,344.72	416.88			
Dining Services - Subway	510128	174,040.90			174,040.90			174,040.90				
Dining Services - Administration	510129	207,391.49	17,011.88		224,403.37	104,391.64	3,981.01	93,527.24	14,852.48			7,651.00
Student Housing	520100		74.80		74.80			(81.20)	156.00			
Student Apts - Aiken Village	520141	193,609.96			193,609.96	48,340.89		144,238.43	1,030.64			
Student Apts - University Drive	520143	42,498.40			42,498.40	14,908.05		27,464.43	125.92			
Student Apts - Arbour Acres	520144	96,352.22			96,352.22	24,728.64		65,530.64	6,092.94			
Student Apts - Aiken Village Main	520147	330,527.61			330,527.61	164,239.34		30,020.43	120,798.84			15,469.00
Student Apts - Aiken Vill Preschoo	520148	128,353.51	1,850.88		130,204.39	121,033.18	379.03	1,334.95	7,457.23			
Student Housing - Evans	520151	229,973.88			229,973.88	108,636.77	974.29	108,043.04	12,123.13			196.65
Student Housing - Hamlin	520152	26,626.15			26,626.15	5,122.43		21,476.36	27.36			
Student Housing - Suttle	520153	444,908.80	2,271.53		447,180.33	216,418.61	257.88	211,000.18	19,503.66			
Student Housing - McArthur	520154	20.00			20.00			20.00				
Student Housing - Duggar	520155	14,845.07			14,845.07			14,845.07				
Student Housing - Hightower	520156	17,791.92			17,791.92	2,093.80		15,698.12				
Student Housing - McKee	520157	176,492.20	72.00		176,564.20	88,891.30	401.03	73,398.85	13,873.02			
Student Housing - Sessums	520158	259,422.50			259,422.50	108,678.80	428.28	141,669.89	8,645.53			
Student Housing - Hull	520159	321,223.09			321,223.09	150,324.15		152,555.97	18,342.97			
Student Housing - Smith	520160	174,961.65	18.94		174,980.59	73,781.53	579.86	93,686.22	6,932.98			
Student Housing - Cresswell	520161	374,866.85			374,866.85	173,726.31	119.75	186,060.51	14,763.63			196.65
Student Housing - Hathorn	520162	320,165.25			320,165.25	145,306.75	133.73	156,819.26	17,682.18			223.33
Student Housing - Rice	520163	595,323.91	79.79		595,403.70	228,889.65		338,362.26	27,955.14			196.65
Student Housing - Critz	520164	247,644.68			247,644.68	124,066.27	77.43	113,172.51	9,935.17			393.30
Student Housing - Other	520190	503,667.21	38,917.39		542,584.60	63,872.04	4,630.96	411,080.13	53,793.43			9,208.04
Student Housing - Conference Hous	520191	66,118.09			66,118.09	42,287.08	178.07	19,787.98	3,361.05			503.91
Student Housing - Facilities Admin	520192	1,326,955.62	19,198.12		1,346,153.74	933,498.80	5,891.04	158,554.51	210,299.95			37,909.44
Student Housing - Administration	520193	598,658.73	7,305.87		605,964.60	509,103.02	4,059.33	80,893.98	11,282.77			625.50
Student Housing - Residence Life	520194	53,226.19	1,090.00		54,316.19		1,694.00	11,829.65	40,792.54			
Student Housing - Housing Reservc	520195		58.99		58.99				58.99			
Student Housing - Marketing	520196	22,660.32	529.00		23,189.32		479.00	8,237.60	14,472.72			
Student Housing - Ruby Hall	520197	5,678.00			5,678.00				50.00			5,628.00
Student Housing - Student Life Ctr	520198	891.24			891.24			891.24				
MSU Laundry	550100	263.65			263.65		197.90		65.75			
Student Health Center	560100	7,594.68	5,542.27		13,136.95	5,542.27			7,594.68			
SHC - Physician's Offices	560103	627,824.81			627,824.81	600,671.16	1,486.55	25,495.10	172.00			
SHC - Wellness/Nutrition	560105	744.98			744.98			337.00	407.98			
SHC - MSU Employee Wellness	560106	43,548.43			43,548.43	43,036.05			512.38			
SHC - Health Education	560109	84,100.88			84,100.88	66,333.24	2,088.24	7,985.00	5,068.00			2,626.40
SHC - Business Office	560111	499,354.46	7,013.44		506,367.90	310,113.85	4,536.93	137,081.08	30,069.70			24,566.34
SHC - Medical Records	560112	189,490.27			189,490.27	179,498.07		8,195.96	96.24			1,700.00
SHC - Pharmacy	560113	1,293,387.62			1,293,387.62	222,884.71	192.11	7,809.73	3,216.80	1,059,284.27		
SHC - Laboratory	560115	206,354.28	5,551.28		211,905.56	111,188.86		75,339.49	25,377.21			
SHC - Clinical Care	560117	650,510.04			650,510.04	626,277.11	3,016.02	6,388.58	14,029.33			799.00
SHC - Physical Therapy	560119	157,057.91			157,057.91	92,582.88		547.50	626.22	18,801.31		44,500.00
SHC - Radiology	560121	66,196.14			66,196.14	44,778.42		16,300.94	5,038.28	78.50		
SHC - Utilities & Maintenance	560123	109,985.47			109,985.47			107,910.46	2,075.01			
<b>Total</b>		<b>16,147,824.39</b>	<b>268,517.80</b>	<b>(230.75)</b>	<b>16,416,111.44</b>	<b>7,868,902.92</b>	<b>36,657.02</b>	<b>4,081,921.64</b>	<b>1,000,050.33</b>	<b>3,211,231.21</b>		<b>217,348.32</b>

AUXILIARY ENTERPRISES FACULTY:

Professional Golf Management	041600		125,058.54		125,058.54	2,849.17	7,658.86	108,426.20	6,124.31			
Support Services	490505	94,975.62			94,975.62	19,615.14		62,719.70	8,120.56			4,520.22
Golf Course Coordinator	491900	711,747.32			711,747.32	132,732.93	777.50	479,922.57	8,968.31	87,546.01		1,800.00
Faculty & Staff Housing	600000	461,732.23			461,732.23	61,263.94		400,468.29				
Local Service - Administration	700301	998,835.00			998,835.00			397.00	1.91	998,436.09		

MISSISSIPPI STATE UNIVERSITY  
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ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL	TRAVEL	CONTRACTUAL	COMMODITIES	MERCHANDISE	CAPITAL OUTLAY	
	GENERAL	AUXILIARY	DESIGNATED			SERVICES		SERVICES		FOR RESALE	OTHER	EQUIPMENT
Local Service - Residence	700302	269,195.82			269,195.82			(0.84)		269,196.66		
Long Distance - Administration	700303	107,377.26			107,377.26					107,377.26		
Long Distance - Personal	700304	24,567.35			24,567.35					24,567.35		
MoneyMate	700308	113,937.07	(65.50)		113,871.57	97,748.57		(88,128.88)	55,638.85			48,613.03
Telecom Data Services	700309	428,759.20	3,183.61		431,942.81	252,013.20	760.72	83,017.87	29,870.58			66,280.44
Telecom Overhead	700310	914,622.68	1,180.93		915,803.61	622,480.34	14,087.38	133,842.93	74,520.10	172.48		70,700.38
Telecom Modem Pool	700311	106,530.87			106,530.87			106,530.87				
Wide Area Networking	700312	387,163.79			387,163.79			91,077.72		296,086.07		
Cellular Service	700313	283,541.09			283,541.09			112.50		283,428.59		
Greek House Networking	700314	30,338.22			30,338.22			26,224.61	4,113.61			
Licensing	790100		9,974.70		9,974.70	4,152.82	124.58	4,294.72	1,402.58			
<b>Total</b>		<b>4,933,323.52</b>	<b>139,332.28</b>		<b>5,072,655.80</b>	<b>1,192,856.11</b>	<b>23,409.04</b>	<b>1,408,905.26</b>	<b>188,760.81</b>	<b>2,066,810.51</b>		<b>191,914.07</b>
<b>INTERCOLLEGIATE ATHLETICS:</b>												
Dean of Students	410100		45.00		45.00				45.00			
Athletics	890100	1,509.31	1,320,602.06	2,478.84	1,324,590.21	463,709.84	18,337.74	371,586.92	244,195.28	19,118.90		207,641.53
Athletics - General Administration	890101	1,358,828.54			1,358,828.54	752,258.07	15,276.26	546,480.95	44,712.05			101.21
Athletics - Compliance Office	890102	116,209.43			116,209.43	108,069.11	4,304.98	1,902.38	1,932.96			
Athletics - Sports Information	890103	643,064.23	3,238.85		646,303.08	456,125.31	1,565.42	86,989.13	97,581.28			4,041.94
Athletics - Business Office	890104	139,725.34			139,725.34	139,699.50			25.84			
Athletics - Football	890105	6,278,714.02	18,473.50		6,297,187.52	1,943,386.65	452,997.55	3,341,130.75	440,353.85	4,426.89		114,891.83
Athletics - Men's Basketball	890107	1,970,204.05	10,656.80		1,980,860.85	673,332.32	445,874.16	712,316.19	138,209.23			11,128.95
Athletics - Baseball	890109	918,284.75	7,176.52		925,461.27	377,673.30	171,619.99	283,845.83	92,322.15			
Athletics - Men's Golf	890111	229,852.70			229,852.70	80,556.80	28,379.23	96,959.77	23,956.90			
Athletics - Track & Cross Country	890113	607,345.47	4,414.60		611,760.07	149,264.82	98,866.27	322,167.52	40,159.04			1,302.42
Athletics - Men's Tennis	890115	332,410.08			332,410.08	108,056.21	72,362.00	124,768.39	26,839.03			384.45
Athletics - Equipment Room	890118	215,425.34			215,425.34	91,951.51	124.00	83,863.61	30,469.80			9,016.42
Athletics - Training Room	890119	998,081.07			998,081.07	447,320.91	4,325.56	468,453.21	75,666.51			2,314.88
Athletics - Ticket Office	890121	572,954.09			572,954.09	290,933.22	84.24	221,505.07	6,403.61	54,027.95		
Athletics - Promotions	890122	127,279.97			127,279.97	31,640.03	1,834.61	70,961.68	22,738.65			105.00
Athletics - Student Life Skills	890123	4,426.67			4,426.67		779.30	573.88	2,833.53			239.96
Athletics - Women's Basketball	890124	1,269,493.33			1,269,493.33	499,869.94	129,223.89	579,387.10	61,012.40			
Athletics - Women's Volleyball	890125	536,399.54	6,269.93		542,669.47	184,366.63	71,697.58	261,037.53	20,083.27			5,484.46
Athletics - Women's Tennis	890126	337,664.05	3,505.66		341,169.71	101,880.28	49,487.26	167,570.76	22,231.41			
Athletics - Women's Softball	890127	642,025.72			642,025.72	177,806.39	118,987.09	299,407.21	43,317.31			2,507.72
Athletics - Women's Golf	890128	243,477.01			243,477.01	71,346.77	34,867.56	122,632.06	14,630.62			
Athletics - Game Operations	890129	1,260,689.32			1,260,689.32	356,492.88	955.98	829,766.22	66,364.36			7,109.88
Athletics - Women's Track & Field	890130	622,293.25	3,706.08		625,999.33	132,037.58	103,985.54	350,127.34	35,238.45			4,610.42
Athletics - Strength & Conditioning	890131	231,248.24			231,248.24	224,690.48	18.75	3,216.37	3,322.64			
Athletics - Bulldog Club	890133	523,679.01			523,679.01	426,141.70	3,334.06	46,375.80	47,827.45			
Athletics-Bulldog Sport Network	890134	141,374.30			141,374.30	139,775.53	322.18	1,096.72	179.87			
Athletics - Women's Soccer	890135	485,753.58	8,322.98		494,076.56	140,122.63	65,706.12	258,452.11	27,170.70			2,625.00
<b>Total</b>		<b>20,808,412.41</b>	<b>1,386,411.98</b>	<b>2,478.84</b>	<b>22,197,303.23</b>	<b>8,568,508.41</b>	<b>1,895,317.32</b>	<b>9,652,574.50</b>	<b>1,629,823.19</b>	<b>77,573.74</b>		<b>373,506.07</b>
<b>Subtotal</b>		<b>41,889,560.32</b>	<b>1,794,262.06</b>	<b>2,248.09</b>	<b>43,686,070.47</b>	<b>17,630,267.44</b>	<b>1,955,383.38</b>	<b>15,143,401.40</b>	<b>2,818,634.33</b>	<b>5,355,615.46</b>		<b>782,768.46</b>
Less Interdepartmental Activity		2,124.46	(22,026.00)		(19,901.54)			(19,901.54)				
<b>TOTAL AUX. ENTERPRISES</b>		<b>2,124.46</b>	<b>41,889,560.32</b>	<b>1,772,236.06</b>	<b>43,666,168.93</b>	<b>17,630,267.44</b>	<b>1,955,383.38</b>	<b>15,123,499.86</b>	<b>2,818,634.33</b>	<b>5,355,615.46</b>		<b>782,768.46</b>
<b>MS STATE CHEMICAL LAB:</b>												
Mississippi State Chemical Lab	190700		177.07		177.07	177.07						
Less Interdepartmental Activity												
<b>TOTAL MS STATE CHEMICAL LAB</b>			<b>177.07</b>		<b>177.07</b>	<b>177.07</b>						

MISSISSIPPI STATE UNIVERSITY  
SCHEDULE IIA - CURRENT FUNDS EXPENDITURES (ON AND OFF-CAMPUS)  
FOR THE YEAR ENDED JUNE 30, 2005

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY		
	GENERAL	AUXILIARY	DESIGNATED								OTHER	EQUIPMENT	
<b>PLANT FUNDS:</b>													
Student Housing - Other	520190	2,438.00			2,438.00							2,438.00	
Student Housing - Facilities Admin	520192	1,299.00			1,299.00							1,299.00	
Total		3,737.00			3,737.00							3,737.00	
Less Interdepartmental Activity													
<b>TOTAL PLANT FUNDS</b>		3,737.00			3,737.00							3,737.00	
Provision for Accrued Leave		(200,268.20)	153,474.80	647,678.20	(87,112.80)	513,772.00	513,772.00						
Utility Billing		(3,755.87)	(6,140.04)	5,787.67	(3,086.96)	(7,195.20)		(7,195.20)					
Accounts Payable Accrual					(650,533.80)	(650,533.80)		(650,533.80)					
Other Deductions		(132,186.19)	(126,589.98)	(142,549.98)	106.74	(401,219.41)		(401,219.41)					
Terminal Leave Pool Deficit				(1,554,626.07)		(1,554,626.07)							
<b>Grand Total</b>		<u>163,629,994.68</u>	<u>41,954,063.81</u>	<u>15,578,333.64</u>	<u>99,562,762.49</u>	<u>320,725,154.62</u>	<u>187,750,509.78</u>	<u>6,366,618.91</u>	<u>92,971,651.26</u>	<u>13,881,639.71</u>	<u>6,674,553.19</u>	<u>4,135,547.17</u>	<u>8,944,634.60</u>