

**MISSISSIPPI STATE UNIVERSITY**  
**SCHEDULE IIA - CURRENT FUNDS EXPENDITURES (ON AND OFF-CAMPUS)**  
**FOR THE YEAR ENDED JUNE 30, 2006**

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL	CONTRACTUAL	MERCHANDISE	CAPITAL OUTLAY		
	GENERAL	AUXILIARY	DESIGNATED			SERVICES	TRAVEL	SERVICES	COMMODITIES	FOR RESALE	OTHER
GENERAL ACADEMIC:											
Ag & Bio Engineering	010300	396,125.66	7,146.00	2,681.95	405,953.61	395,317.00	184.08	4,319.56	6,132.97		
Agricultural Economics	010500	385,183.03	10,784.00		395,967.03	381,146.10	5,760.97	5,928.75	1,425.21		1,706.00
Ag Information Science & Education	010700	118,192.40	9,517.17	7,381.14	135,090.71	127,134.86		6,793.35	1,162.50		
Plant and Soil Sciences	011100	774,801.73	4,210.86	2,894.63	781,907.22	757,444.04	5,332.73	9,817.84	9,312.61		
Animal & Dairy Science	011300	461,446.32	13,882.44	5,528.26	480,857.02	443,633.65	9,878.82	12,887.80	14,456.75		
Biochemistry & Molecular Biology	011500	212,506.62	8,671.85		221,178.47	214,519.42	38.51		1,128.30		5,492.24
Entomology and Plant Pathology	011900	401,290.87		471.64	401,762.51	399,565.14	697.37	609.38	890.62		
Food Sci Nutrition Hlth Promo	012000	484,921.56	(24,714.25)	2,582.58	462,789.89	462,413.39	7,652.12	(19,310.37)	9,816.35		2,218.40
School of Human Sciences	012100	771,193.16	6,285.18	34,368.03	811,846.37	771,771.61	11,834.65	6,932.90	17,704.26		3,602.95
Landscape Architecture	012600	655,586.69	53,834.91	1,625.00	711,046.60	625,180.46	47,339.35	26,722.26	9,920.53		1,884.00
Poultry Science	013100	342,807.98			342,807.98	317,429.28	2,621.41	7,651.16	7,757.67	645.00	6,703.46
College of Ag & Life Sciences	018800			28,750.00	28,750.00			28,750.00			
School of Architecture	020100	1,301,968.05	186,187.70	65,357.15	1,553,512.90	1,275,900.69	99,848.81	81,807.12	65,568.20		30,388.08
Art	020300	1,194,052.37	75,767.09	2,498.00	1,272,317.46	1,098,465.50	22,087.00	80,174.79	59,530.10		12,060.07
Design	020400	242,118.02	31,562.72	1,133.85	274,814.59	219,972.91	31,500.12	12,394.31	6,157.08		4,790.17
Aerospace Studies (Air ROTC)	030100	56,750.32	321.00	16,498.13	73,569.45	51,554.67	261.44	6,137.35	15,615.99		
Biological Sciences	031100	1,478,578.91	16,938.48	17,982.71	1,513,500.10	1,303,952.43	6,755.35	74,381.74	83,508.22	180.00	44,722.36
Bio Sciences - Interrelationships	031101			99.32	99.32				99.32		
Chemistry	031900	1,477,613.11	10,453.74	81,595.28	1,569,662.13	1,468,982.86	8,632.16	44,382.75	29,573.81		18,090.55
Chemistry Teaching Labs	031901	25,155.54			25,155.54			116.00	10,452.55		14,586.99
Chemistry - Start-up Funds	031902	(1,115.00)			(1,115.00)			(1,115.00)			
Communication	032700	1,372,637.34	174,391.79	1,253.40	1,548,282.53	1,314,613.18	14,057.53	60,768.06	30,788.57		128,055.19
Communications - Theatre	032702	16,291.12			16,291.12	2,124.66	1,256.80	1,814.43	11,095.23		
English	033900	1,764,760.08	9,228.19		1,773,988.27	1,717,112.08	12,609.48	27,829.73	13,708.98	240.00	2,488.00
Foreign Languages	034300	826,059.71	11,667.46	158,188.50	995,915.67	901,002.60	17,576.56	35,933.09	27,886.63		13,516.79
Geosciences	034900	1,145,353.05	797,477.73	2,734.11	1,945,564.89	1,605,502.48	87,325.27	204,956.63	47,780.51		
Geosciences - Distance Learning	034901		118,751.43		118,751.43	3,796.79	80,654.30	32,128.40	2,171.94		
History	035300	892,143.02	20,104.92	102,285.77	1,014,533.71	940,806.77	10,570.43	44,033.59	14,356.72		4,766.20
Inst For The Humanities	035400		2,664.26		2,664.26		434.76	2,057.00	172.50		
Mathematics & Statistics	036900	2,107,442.89	(5,655.69)		2,101,787.20	2,051,904.01	10,490.36	20,677.12	16,035.73		2,679.98
Military Science (Army ROTC)	037300	36,241.77		66.87	36,308.64	23,767.92	6,285.52	4,818.55			1,436.65
Philosophy & Religion	038100	435,463.81			435,463.81	420,361.62	400.00	7,683.84	3,189.35		3,829.00
Physics & Astronomy	038400	1,150,422.80	1.37	110,286.25	1,260,710.42	1,185,064.28	5,969.27	26,346.14	27,168.02		16,162.71
Political Science and Public Adm	038500	865,295.61	52,942.38	3,740.03	921,978.02	874,677.57	6,269.94	21,401.22	17,021.29		2,608.00
Psychology	038600	1,106,507.44	1,464.95		1,107,972.39	1,058,876.82	9,720.19	27,576.41	11,448.97		350.00
Dean of Arts & Sciences	038800		1,123.03		1,123.03		1,123.03				
Sociology, Anthropology & Social Wk	038900	1,518,966.50	1,942.22	23,554.92	1,544,463.64	1,474,416.79	14,124.25	24,206.17	21,300.62		10,415.81
Social Work	038901	93,182.57	128.07		93,310.64	84,505.09	3,779.41	2,515.34	2,510.80		
Finance & Economics	040900	1,623,117.55	9,245.78	64,689.52	1,697,052.85	1,614,208.09	30,782.69	22,610.65	26,077.82		3,373.60
Graduate Studies in Business	041000	658,169.49	(327,956.35)		330,213.14	711,399.68	3,884.81	(403,263.15)	14,421.80		3,770.00
Management & Information Systems	041300	2,033,611.11	64.55	7,499.91	2,041,175.57	1,992,800.75	8,256.59	26,880.25	9,123.14		4,114.84
Marketing/Quant Analysis/Bus Law	041500	1,549,448.18	13,065.27		1,562,513.45	1,517,827.17	22,387.33	10,785.37	8,998.60		2,514.98
Professional Golf Management	041600	92,780.86			92,780.86	73,032.96	10,503.23	6,278.01	2,966.66		
International Business Academic Prg	041800	83,317.25	175,741.18		259,058.43	96,232.45	96,486.20	63,539.06	2,800.72		
Division of Business Research	042000			114,555.30	114,555.30	96,223.69	1,522.09	9,927.23	6,882.29		
Business & Industry Faculty Lapsed	048804	9,297.00			9,297.00		1,594.60				7,702.40
The Learning Center	050300	63,016.73	9,867.04		72,883.77	63,016.73		(1,967.71)	2,138.19		9,696.56
Curriculum & Instruction	051300	1,318,878.60	(13,143.22)	186,490.87	1,492,226.25	1,307,782.96	43,635.49	92,014.27	48,207.53		586.00
Department of Kinesiology	051700	825,304.59	23,131.05	1,984.00	850,419.64	806,507.90	3,368.09	(13,586.53)	21,348.39		32,781.79
Instructional Syst & Workforce Devl	052300	1,186,516.20	483.35		1,186,999.55	1,139,430.29		26,871.35	20,697.91		
Music Education	052700	851,673.57	9,889.37	9,824.07	871,387.01	781,898.34	9,948.06	19,124.06	12,583.90	1,899.35	45,933.30
Band	052900	496,406.30	86,908.33		583,314.63	213,332.74	66,319.01	234,479.88	66,085.89	1,748.08	849.03
Choir	053100	101,267.06		300.00	101,567.06	75,326.51	6,702.08	8,616.01	7,603.21		3,319.25
RRTC on Blindness and Low Vision	053700		2,463.33	32,457.46	34,920.79	29,200.40		2,963.22	2,757.17		
Off of Clin/Field-based Instruction	053900	240,889.28	5,817.61	3,100.11	249,807.00	182,912.35	24,650.43	32,746.81	9,497.41		
Counselor Education & Ed Psychology	054100	1,536,866.59	37,390.39	56,125.37	1,630,382.35	1,536,250.06	9,776.72	46,440.16	39,257.47		(1,342.06)

MISSISSIPPI STATE UNIVERSITY  
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FOR THE YEAR ENDED JUNE 30, 2006

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY	
	GENERAL	AUXILIARY	DESIGNATED								OTHER	EQUIPMENT
Dean of Education	058800	21,211.22	954.26		22,165.48	21,669.20			496.28			
Aerospace Engineering	060100	1,291,586.15	56,430.65	74,339.21	1,422,356.01	1,291,610.42	19,455.47	74,257.10	26,890.00			10,143.02
Chemical Engineering	060300	734,210.03	15,150.71	90,898.91	840,259.65	729,822.34	11,337.41	56,129.60	27,651.74			15,318.56
Civil Engineering	060500	975,741.51	14,294.58	35,494.22	1,025,530.31	945,378.30	14,017.36	32,225.45	29,640.30			4,268.90
Electrical and Computer Engineering	060700	2,229,231.66	29,394.86	83,899.26	2,342,525.78	2,151,049.79	7,900.37	82,227.72	43,292.83			58,055.07
Ctr for PET(Prog Environ)	060808		1,864.25		1,864.25			149.00				1,715.25
Industrial and Systems Engineering	061300	813,945.77	2,285.71	39,529.87	855,761.35	806,720.76	11,421.49	22,107.82	14,019.28			1,492.00
Mechanical Engineering	061700	1,405,306.03	9,457.32	65,983.11	1,480,746.46	1,374,334.32	11,635.85	35,002.42	38,291.38			21,482.49
Computer Science and Engineering	062900	1,574,939.88	5,797.21		1,580,737.09	1,379,144.22	14,910.82	66,874.32	43,712.95			76,094.78
Dean of Engineering	068800	51,613.03	(46.86)		392,065.61	288,200.40	654.96	83,170.96	20,039.29			
FWRC - Forestry	080100			300.00	300.00			300.00				
Colg of Forest Resources-Forestry	080101	796,802.88			796,802.88	756,122.75	2,582.77	6,129.42	9,756.94			22,211.00
FWRC - Wildlife and Fisheries	080300	1,329.53			1,329.53				1,069.18			260.35
Colg of Forest Res-Wlf & Fisheries	080301	333,897.40		6,134.66	340,032.06	330,388.10		6,629.29	3,014.67			
Colg of Forest Res-Forest Products	080501	247,013.00			247,013.00	245,313.16	250.00	1,000.00	449.84			
Colg of Forest Resources - GTA	088805	79,246.61			79,246.61	79,246.61						
Graduate Assistantships	090300	1,350,644.92			1,350,644.92	1,350,644.92						
CVM Basic Science Dept Admin	182010	58,437.84		5,824.76	64,262.60	58,437.84	2,661.00	1,110.00	2,053.76			
CVM MS Aquatic Diagnostic Lab	183300			1,249.95	1,249.95	1,249.95						
CVM Pathobiology Dept Admin	183905			1,816.09	1,816.09	1,816.09						
CVM AHC Administration	184100			15,451.42	15,451.42	15,451.42						
Social Science Research	190300			6,430.27	6,430.27	3,776.15		2,511.24	142.88			
Ctr for Science, Mathematics, & Tec	192200		238.02	593,788.42	594,026.44	183,164.58	7,313.05	369,777.61	20,209.20			13,562.00
School of Accountancy	230100	1,091,432.01		21,747.52	1,146,721.56	1,137,147.72	851.14	(1,265.98)	8,600.58			1,388.10
University Television Center	300200	297,732.75			297,732.75	297,732.75						
Summer School	300300	10,500.00			10,500.00	10,500.00						
Winter Intercession	300301	47,985.26			47,985.26	47,985.26						
AOCE - Academic Outreach	302500	295.46			295.46	223.46			72.00			
Meridian Division of Arts & Science	313202	421,515.53			421,515.53	421,515.53						
Meridian Division of Business	313203	538,531.76		80,006.99	618,538.75	602,527.06		247.00	15,764.69			
Meridian Division of Education	313204	664,149.17		1,834.38	665,983.55	664,149.17		1,594.23	240.15			
Meridian Social Work Program	313207			64,996.80	64,996.80	9,182.95	967.27	47,656.61	7,189.97			
Meridian - Academic Support	313216	899,347.64			899,347.64	825,618.80	16,800.00	41,308.53	15,249.71			370.60
General Library	320100	1,091,159.39			1,093,409.21	1,091,159.39					2,249.82	
Faculty Enhancement	391300	809,752.33		9,893.29	819,645.62	819,645.62						
Plan of Compliance	391500	61,988.10			61,988.10	61,988.10						
Developmental Programs	393300	72,057.92			72,057.92	66,889.95	791.80	878.14	1,254.03			2,244.00
Shackouls Honors College	393400	171,645.84			171,645.84	143,604.68	3,279.23	14,742.49	8,802.28			1,217.16
Distinguished External Scholarships	393500	19,146.97			19,146.97	6,847.92	215.07	3,945.48	5,987.82			2,150.68
College Work Study	414001			51.94	51.94	51.94						
Office of the Provost	440300		23,074.58	34,710.55	57,785.13	37,410.80	547.29	3,301.25	1,220.79			15,305.00
Academic Progs Accreditation/Review	440302	9,290.65			9,290.65			9,041.81	248.84			
Faculty Vacant Pool	440305			2,097.30	2,097.30	2,097.30						
Center for Teaching and Learning	440317	35,897.35		26,186.72	62,084.07	41,295.48	857.40	14,680.74	4,152.53			1,097.92
Fringe Benefits Allocation Pool	461302	12,915,802.79			12,915,802.79	12,915,802.79						
Insurance Fees	461800		30,224.00		30,224.00			30,224.00				
Student Apts - Aiken Village Maint	520147		115.12		115.12			115.12				
Student Housing - Other	520190			20.18	20.18				20.18			
Student Housing - Facilities Admin	520192		5.88		5.88				5.88			
Student Housing - Residence Life	520194		223.00		223.00		223.00					
Student Housing - Ruby Hall	520197		300.98		300.98		200.98	100.00				
MSU Laundry	550100		286.97		286.97				286.97			
SHC - MSU Employee Wellness	560106		137.70		137.70		137.70					
SHC - Health Education	560109		129.55		129.55				129.55			
<b>Total</b>		<b>67,903,893.79</b>	<b>31,423.20</b>	<b>1,961,207.23</b>	<b>72,513,822.20</b>	<b>67,428,340.76</b>	<b>1,004,492.29</b>	<b>2,126,224.69</b>	<b>1,253,072.04</b>	<b>1,928.08</b>	<b>5,534.17</b>	<b>694,230.17</b>

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FOR THE YEAR ENDED JUNE 30, 2006

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY	
	GENERAL	AUXILIARY	DESIGNATED								OTHER	EQUIPMENT
<b>OCCUPATIONAL &amp; VOCATIONAL:</b>												
Ctr for Advanced Vehicular Systems	060803		402.58		402.58				402.58			
Social Science Research	190300			3,136.49	3,136.49	3,136.49						
GeoResources Institute	191000		(999.71)		(999.71)	(999.71)						
<b>Total</b>			<b>(597.13)</b>	<b>3,136.49</b>	<b>2,539.36</b>	<b>2,136.78</b>			<b>402.58</b>			
<b>SPECIAL SESSIONS:</b>												
Finance & Economics	040900		1,270.90		1,270.90			1,270.90				
Summer School	300300	3,255,811.19			3,255,811.19	3,255,811.19						
Fringe Benefits Allocation Pool	461302	602,409.64			602,409.64	602,409.64						
<b>Total</b>		<b>3,858,220.83</b>	<b>1,270.90</b>		<b>3,859,491.73</b>	<b>3,858,220.83</b>		<b>1,270.90</b>				
<b>COMMUNITY EDUCATION - CREDIT:</b>												
AOCE - Safety & Environmental Prog	300400	177,889.40	43,943.46	126,959.74	348,792.60	270,293.76	19,300.06	52,925.56	2,247.22			4,026.00
AOCE - Independent Study	300500	374,023.61	295.01		374,318.62	330,301.67	232.25	34,160.66	9,624.04			
Meridian Campus	313200	57,201.60	398,658.74		455,860.34	43,410.88	(9,286.31)	173,397.50	79,449.45		3,362.00	165,526.82
University Svcs Division (Meridian)	313201		3,521.71		3,521.71			1,788.00	1,733.71			
Meridian Division of Arts & Science	313202	47,199.36	(473.16)		46,726.20	23,874.96	7,866.88	5,601.66	9,382.70			
Meridian Division of Business	313203	81,062.00	7,544.96		88,606.96	44,206.80	13,275.79	12,409.59	18,534.79			179.99
Meridian Division of Education	313204	110,272.36	8,084.25	2,059.34	120,415.95	50,215.92	36,281.53	16,595.12	17,273.43			49.95
Meridian Social Work Program	313207		28,531.59		28,531.59	20,495.49		909.48	2,285.62			4,841.00
Meridian - Recruiting/Marketing	313209	45,810.12			45,810.12	31,800.00	900.66	7,082.93	6,026.53			
Meridian - Academic Support	313216	62,664.75			62,664.75	62,657.02		7.73				
Vicksburg Graduate Center	313400	76,182.15			76,182.15	51,622.54		24,559.61				
Off Campus Remissions & Fee Waivers	313700	60,027.76			60,027.76			60,027.76				
<b>Total</b>		<b>1,092,333.11</b>	<b>490,106.56</b>	<b>129,019.08</b>	<b>1,711,458.75</b>	<b>928,879.04</b>	<b>68,570.86</b>	<b>389,465.60</b>	<b>146,557.49</b>		<b>3,362.00</b>	<b>174,623.76</b>
<b>COMMUNITY EDUCATION - NON CREDIT:</b>												
AOCE - Academic Outreach	302500	3,669,505.11	(1,288.78)		3,668,216.33	934,879.93	13,251.84	2,685,427.16	23,928.35			10,729.05
AOCE - Marketing	302502	79,778.29	5,251.87		85,030.16	79,742.91	61.60	1,160.50	4,065.15			
International Education	302503		385,455.13		385,455.13	273,518.50	17,279.62	66,327.19	19,709.37			8,620.45
AOCE - Continuing Education	302504	507,649.83	105,362.71	1,850.00	614,862.54	355,354.75	8,592.73	132,482.16	118,432.90			
Continuing Ed/Video Media	302505	77,632.40			77,632.40	43,936.70		33,695.70				
AOCE - Director	308800		(55.07)		(55.07)			(55.07)				
Meridian - Academic Support	313216	7,653.82			7,653.82	7,653.82						
<b>Total</b>		<b>4,342,219.45</b>	<b>494,725.86</b>	<b>1,850.00</b>	<b>4,838,795.31</b>	<b>1,695,086.61</b>	<b>39,185.79</b>	<b>2,919,037.64</b>	<b>166,135.77</b>			<b>19,349.50</b>
<b>Subtotal</b>		<b>77,196,667.18</b>	<b>31,423.20</b>	<b>2,946,713.42</b>	<b>82,926,107.35</b>	<b>73,912,664.02</b>	<b>1,112,248.94</b>	<b>5,435,998.83</b>	<b>1,566,167.88</b>	<b>1,928.08</b>	<b>8,896.17</b>	<b>888,203.43</b>
Less Interdepartmental Activity		(301,825.93)		(436,544.97)	(104,756.00)	(843,126.90)		(843,126.90)				
<b>TOTAL INSTRUCTION</b>		<b>76,894,841.25</b>	<b>31,423.20</b>	<b>2,510,168.45</b>	<b>82,082,980.45</b>	<b>73,912,664.02</b>	<b>1,112,248.94</b>	<b>4,592,871.93</b>	<b>1,566,167.88</b>	<b>1,928.08</b>	<b>8,896.17</b>	<b>888,203.43</b>
<b>INSTITUTES &amp; RESEARCH CENTERS:</b>												
Ag & Bio Engineering	010300		950.68	13,555.52	14,506.20	2,466.07		2,589.45	9,450.68			
Ag Information Science & Education	010700		(2,351.92)		(2,351.92)			(2,351.92)				
Plant and Soil Sciences	011100			4,272.85	4,272.85	4,272.85						
Animal & Dairy Science	011300		3,994.05		3,994.05			175.00	2,606.86			1,212.19
Biochemistry & Molecular Biology	011500		10,875.63		10,875.63		155.75					10,719.88
Entomology and Plant Pathology	011900			5,404.72	5,404.72	5,404.72						
Food Sci Nutrition Hlth Promo	012000		(5,498.17)		10,867.62	5,369.45		(5,498.17)				
School of Human Sciences	012100		4,132.18	2,243.15	6,375.33	7,224.91	941.41	(1,790.99)				
Landscape Architecture	012600		11,588.68	18,924.99	30,513.67	12,476.19	5,419.34	4,098.95	8,519.19			
Pontotoc Ridge-Flatwoods Branch Exp	014600		239.92		239.92							
College of Ag & Life Sciences	018800		(3,250.00)		(3,250.00)			(3,250.00)				
School of Architecture	020100		67,254.85	43,375.93	110,630.78	62,686.51	1,370.78	16,763.15	13,452.26			16,358.08
Architecture - Office of Research	020101	59,683.24			59,683.24	59,683.24						

MISSISSIPPI STATE UNIVERSITY  
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ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL	CONTRACTUAL		MERCHANDISE	CAPITAL OUTLAY	
	GENERAL	AUXILIARY	DESIGNATED			SERVICES	TRAVEL	SERVICES	COMMODITIES	FOR RESALE	OTHER
Art	020300		42,164.52		42,164.52						21,574.35
Design	020400			747.50	747.50			7,115.68	5,683.26	7,791.23	
Cobb Institute	030400		11,685.19	172,178.90	183,864.09	104,978.38	4,339.31		72,477.41	1,584.00	484.99
Biological Sciences	031100		98,539.77	764.46	99,304.23	69,186.34	12,704.50		5,544.64	11,516.87	351.88
Chemistry	031900		115,071.79	119,639.67	234,711.46	117,504.01			8,325.99	56,417.77	27,464.06
Communication	032700		29,479.80		29,479.80				3,688.62	14,620.42	11,170.76
English	033900		36,654.65		36,654.65				7,093.65	5,679.76	1,814.43
Foreign Languages	034300	25,200.00	715.02		25,915.02	25,200.00				427.03	287.99
Geosciences	034900		11,380.77		11,380.77	61.07	7,393.71			3,813.56	112.43
History	035300		47,007.30		47,007.30					10,078.57	3,629.56
Inst For The Humanities	035400	21,065.03	12,439.20		33,504.23	16,606.92			6,656.36	7,314.29	1,753.00
Mathematics & Statistics	036900		21,439.94	20,046.18	41,486.12	23,740.75			11,694.63	223.44	562.00
Philosophy & Religion	038100		8,599.51		8,599.51	5,466.43				2,892.11	171.95
Bio & Phys Sciences Rsch Inst	038300	188,537.37	3,468.44		192,005.81	192,005.81					
Physics & Astronomy	038400		36,024.01	144,011.77	180,035.78	104,115.98				20,273.37	2,747.79
Political Science and Public Adm	038500		14,320.68		14,320.68	36,854.58			924.36	(24,494.83)	779.40
Psychology	038600		26,227.36		26,227.36	1,068.62			4,880.89	10,541.61	6,834.32
John C. Stennis - Institute of Govt	038700		6,162.01	(580.11)	5,581.90				124.16	5,419.89	37.85
Dean of Arts & Sciences	038800		(456,937.67)		(456,937.67)	11,428.73			424.97	(469,121.34)	329.97
Sociology, Anthropology & Social Wk	038900		31,130.25		31,130.25	1,901.59			3,018.89	9,386.21	1,275.57
Division of Business Research	042000	83,643.20		109,201.99	192,845.19	170,735.89			5,666.50	9,842.53	4,407.70
Center for Educational Partnerships	050400	28,184.94	1,978.84	112,057.19	142,220.97	123,369.61			4,343.59	9,931.30	2,977.47
Curriculum & Instruction	051300		99,428.24	1,629,340.14	1,728,768.38	742,722.50			76,752.58	868,032.58	24,812.71
Instructional Syst & Workforce Devl	052300		250,920.51		250,920.51	90,130.05			78,057.21	(201,930.89)	149,657.76
Music Education	052700		3,070.11		3,070.11				1,879.82	1,052.50	137.79
Bureau of Educational Research	053500	305,586.65	214.54	9,426.36	315,227.55	303,476.02			2,432.10	948.37	3,279.10
RRTC on Blindness and Low Vision	053700		37,384.66	1,440,491.22	1,477,875.88	871,126.60			55,093.30	519,021.07	31,603.49
Counselor Education & Ed Psychology	054100	3,895.94	(30,012.66)	792.00	(25,324.72)	3,895.94			4,400.00	(39,334.22)	2,549.89
Aerospace Engineering	060100	21,749.76	132,925.89	501,970.12	656,645.77	345,230.26			43,855.40	218,659.18	25,088.31
Aerospace Engineering-Start-up Fund	060101		(37.73)		(37.73)					(37.73)	
E&G Rspert Flight Research Lab/ASE	060102	287,362.33	159,509.98	2,598,157.67	3,045,029.98	1,131,197.32			26,920.40	1,455,820.63	104,060.62
Chemical Engineering	060300		46,736.10	2,814,374.46	2,861,110.56	1,264,003.64			39,807.95	792,811.68	192,715.55
Civil Engineering	060500	11,208.33	237,465.22	583,319.70	831,993.25	205,993.06			26,727.51	342,618.03	25,139.85
Electrical and Computer Engineering	060700		104,490.46	2,052,066.79	2,156,557.25	1,086,807.69			106,256.91	639,120.66	70,754.98
ERC	060800	1,881,396.34	409,968.06	1,712.27	2,293,076.67	1,178,927.28			35,081.88	361,297.25	151,209.78
Computational Simulation & Design	060801		391,812.01	2,234,787.78	2,626,599.79	1,894,524.82			59,425.85	667,913.88	3,285.68
ERC Infrastructure	060802		612.65		612.65						612.65
Ctr for Advanced Vehicular Systems	060803		2,402,338.97	12,101,829.20	14,504,168.17	5,611,400.77			291,311.02	5,991,780.09	938,008.62
Center for Computational Sciences	060804		17,990.36	241,059.14	259,049.50	155,431.17			26,070.88	75,183.02	2,364.43
Ctr for PET(Prog Environ)	060808		141,491.00	12,047,521.82	12,189,012.82	1,397,234.98			88,343.03	10,667,786.87	18,594.14
Industrial and Systems Engineering	061300	18,758.35	(6,136.03)	466,307.56	478,929.88	334,626.41			17,013.43	123,156.74	3,007.56
Intermodal Transportation Center	061301		3,300.75		3,300.75				1,057.15	510.75	1,121.09
Mechanical Engineering	061700		114,673.39	1,504,625.01	1,619,298.40	840,263.09			70,245.07	464,942.28	77,972.46
Inst for Clean Energy Technology	061800		135,299.83	5,413,008.59	5,548,308.42	3,795,318.95			115,884.32	1,396,436.21	181,719.38
Computer Science and Engineering	062900		119,505.91	2,097,803.33	2,217,309.24	888,368.94			128,201.81	1,021,067.60	69,582.00
Dean of Engineering	068800	16,477.25		140,786.78	157,264.03	39,786.98			11,374.40	24,963.84	43,520.92
Water Resources Research Inst FWRC	080600		27,375.23		27,375.23						41.59
Graduate Assistantships	090300	2,348,742.62			2,348,742.62	2,348,742.62					
Office of Graduate Studies	098800			200.00	200.00				200.00		
CVM Basic Science Dept Admin	182010		538.19		538.19	538.19					
CVM Aquatic Medicine Enhancement	182025		95.17		95.17	95.17					
CVM Avian Task Force	182040		3,262.70		3,262.70	3,262.70					
CVM Clinical & Biomedical Task Force	182060		245.80		245.80	245.80					
CVM MS Aquatic Diagnostic Lab	183300		312.49		312.49	312.49					
CVM Pathobiology Dept Admin	183905		9,508.99		9,508.99	9,508.99					

MISSISSIPPI STATE UNIVERSITY  
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ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY		
	GENERAL	AUXILIARY	DESIGNATED								OTHER	EQUIPMENT	
CVM AHC Administration	184100		1,226.95		1,226.95	1,226.95							
CVM LARAC	185450		424.61		424.61	424.61							
MSU/Science & Technology Resch Ctr	190100	72,093.34	9,957.09	176,314.98	258,365.41	81,875.37		176,368.34	121.70				
Interdisciplinary Programs	190200			696,537.42	696,537.42	136,093.17	21,355.31	535,957.93	3,131.01				
Social Science Research	190300	227,508.65		820,024.15	1,215,443.81	2,262,976.61	1,429,041.40	122,220.77	549,741.83	112,121.65		5,068.00	44,782.96
MASEP	190400		26.40		26.40	26.40							
Water Resources Inst	190500	46,101.69		29,994.55	76,096.24	74,244.39	1,451.85	400.00					
Center for Safety and Health	190600			11,323.02	509,534.42	520,857.44	33,296.25	79,190.08	9,535.53				2,904.96
Mississippi State Chemical Lab	190700			278,787.21	112,231.62	391,018.83	328,852.34	11,823.14	19,307.25	29,567.67			1,468.43
Electron Microscopy	190800			121,436.25		121,436.25		4,999.15	104,687.72	11,749.38			
GeoResources Institute	191000			636,746.58	5,300,571.80	5,937,318.38	3,199,024.76	192,170.13	2,314,205.73	79,912.71			152,005.05
Lab Animal Veterinarian	191300	26,234.88		505.50		26,740.38	26,740.38						
CISSS	191500			718.41	18,631.74	19,350.15	18,151.61	480.13	718.41				
Radvanyi Chair in Internat'l Studie	191501			7,300.88	140,936.58	148,237.46	140,484.76	3,368.57	1,915.05				2,469.08
Ctr for Educational Training Tech	192100			5,656.98	351,384.03	357,041.01	224,564.51	11,492.04	89,501.68	14,732.02			16,750.76
Ctr for Science, Mathematics, & Tec	192200			53,504.53	132,272.95	185,777.48	69,409.90	3,510.50	84,909.10	10,151.76			17,796.22
Transportation Research Center	192400			785.32	377,516.29	378,301.61	66,208.70	1,860.84	278,704.21	5,371.56			26,156.30
Research Curriculum Unit	192500			122,009.11	39,671.23	161,680.34	27,742.12	29,380.75	54,112.37				50,445.10
Center for Advanced Vehicular Syst	192600			4,868.00	924,389.68	929,257.68	(16,270.48)	5,610.50					939,917.66
Inst for Neurocognitive Sci & Tech	192700			165,296.46	3,906,473.18	4,071,769.64	791,970.63	19,224.60	458,759.43	14,017.27		18,485.25	2,769,312.46
T. K. Martin Center for Tech & Dis	211600				3,024.08	3,024.08	3,024.08						
General Library	320100	(120.00)				(120.00)				(120.00)			
General Offset Expenditures	390500		63,413.19		63,413.19		2,459.48	59,848.71	1,105.00				
Faculty Enhancement - Research	391400	45,262.88			45,262.88	45,262.88							
Staff Vacant Pool	440104		4,861.40		4,861.40	4,861.40							
Vice President for Research	440900	889,808.65		19,123.75	908,932.40	690,233.29	14,316.49	148,229.99	48,983.07		704.17		6,465.39
Intellectual Prop & Tech Licensing	440902	188,298.00	207,698.24		395,996.24	230,876.15	15,598.26	131,986.96	15,627.15				1,907.72
Research Positions	440903	76,468.30			76,468.30	76,468.30							
Sponsored Program Administration	460500	464,108.62			464,108.62	386,335.25	9,580.25	52,321.91	11,650.81				4,220.40
Fringe Benefits Allocation Pool	461302	1,057,122.22			1,057,122.22	1,057,122.22							
Center for Environmental Health Sci	464500		3,998.65		3,998.65	3,998.65							
Biomedical Research Center	464600		3,733.61		3,733.61	3,733.61							
Control Org Code	999999			(2.94)	(2.94)	(2.94)							
<b>Total</b>		<b>8,421,753.81</b>	<b>7,496,705.38</b>	<b>62,610,341.44</b>	<b>78,528,800.63</b>	<b>35,237,467.92</b>	<b>1,901,078.22</b>	<b>30,318,921.37</b>	<b>2,663,237.42</b>	<b>82.52</b>	<b>180,290.46</b>	<b>8,227,722.72</b>	
<b>INDIVIDUAL ON PROJECT RESEARCH:</b>													
Ag & Bio Engineering	010300		13,006.12		13,006.12	11,959.23			1,046.89				
Ag Information Science & Education	010700			2,341.47	2,341.47	1,232.28		1,109.19					
Animal & Dairy Science-Start-up Fun	011301	322.25			322.25	250.00		147.25				(75.00)	
Entomology and Plant Pathology	011900		16,504.24		16,504.24		1,089.10	906.13	10,478.12			4,030.89	
School of Human Sciences	012100			2,082.94	2,082.94		1,526.27	556.67					
Landscape Architecture	012600		6,979.57	4,045.72	11,025.29	9,745.13	672.78	280.00	327.38				
Coastal Research & Extension Center	015900		7,515.78		7,515.78	5,883.39	700.62	33.85	897.92				
School of Architecture	020100			(4,374.61)	2,907.76	12,250.58	1,557.56	(13,920.45)	3,603.97			(583.90)	
Biological Sciences	031100		4,607.46	322,682.33	327,289.79	217,330.10	3,388.39	72,222.52	23,419.83			10,928.95	
Bio Sciences - Start-up Funds	031102	154,968.20			154,968.20	4,404.22	6,877.81	4,342.79	36,929.33			102,414.05	
Chemistry	031900		20,873.84	1,011,925.91	1,032,799.75	507,238.47	19,345.15	267,599.03	165,369.18			73,247.92	
Chemistry - Start-up Funds	031902	110,303.93		64.81	110,368.74	33,877.00	4,163.73	14,171.95	32,998.00			25,158.06	
Communications - Start-up Funds	032705	5,000.00			5,000.00		3,983.00	748.00				269.00	
Geosciences	034900		67,175.08		67,175.08	44,433.38	1,681.32	12,158.74	3,873.92			5,027.72	
History-Start-up Funds	035301	5,000.00			5,000.00							5,000.00	
Mathematics & Statistics	036900			(1,742.48)	196,863.90	195,121.42	108,010.87	72,620.53	200.15				
Mathematics & Stats-Start-up Funds	036901	14,321.01			14,321.01			4,249.60	142.99			9,928.42	
Physics & Astronomy	038400			373,262.62	373,262.62	199,086.06	13,645.85	157,666.37	1,401.66			1,462.68	
Physics & Astronomy-Start-up Funds	038401	13,750.00			13,750.00	8,750.00	1,462.11	260.00	268.86			3,009.03	

MISSISSIPPI STATE UNIVERSITY  
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ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY	
	GENERAL	AUXILIARY	DESIGNATED								OTHER	EQUIPMENT
Political Science and Public Adm	038500			54,769.46	54,769.46	45,902.19		8,438.55	428.72			
Psychology	038600		402.06	7,052.94	7,455.00	2,182.20		4,070.52	1,202.28			
Psychology - Start-up Funds	038601	78,057.46			78,057.46		440.10	6,228.26	17,431.39			53,957.71
Sociology, Anthropology & Social Wk	038900		4,325.19	64,435.30	68,760.49	56,596.76	7,468.03	4,317.08	378.62			
Dean of Bus & Ind-Start-up Funds	048803	4,084.94			4,084.94		1,790.68	1,163.00				1,131.26
Curriculum & Instruction	051300	2,692.32		1,236,666.40	1,248,887.80	331,851.84	58,011.63	756,768.76	98,151.49		118.97	3,985.11
Department of Kinesiology	051700			9,145.49	9,145.49	6,095.47	1,376.39	155.00	918.63			600.00
Instructional Syst & Workforce Devl	052300			15,506.78	15,506.78	15,506.78						
Music Education	052700			1,506.00	1,506.00		1,506.00					
Counselor Education & Ed Psychology	054100			2,600.00	2,600.00		2,000.00	600.00				
Dean of Education- Start-up Funds	058801	20,802.55			20,802.55		654.79	9.72	1,986.88			18,151.16
Aerospace Engineering	060100		102,174.27		102,174.27	77,337.08	11,645.24	6,341.97	3,723.08			3,126.90
Chemical Engineering	060300		245,914.48		245,914.48	22,772.24	7,799.62	34,731.82	16,817.50	492.45	85.00	163,215.85
Chemical Engineering-Start-up Funds	060301	2,932.24			2,932.24				2,357.72			574.52
Civil Engineering	060500		23,510.29		23,510.29	15,959.15	2,209.02	1,595.14	2,899.00			847.98
Civil Engineering-Start-up Funds	060501	32,486.67			32,486.67		344.02	3,342.22	6,101.09			22,699.34
Electrical and Computer Engineering	060700		103,349.21		103,349.21	32,318.01	36,892.01	19,500.82	8,778.08			5,860.29
Electrical & Computer Eng Start-up	060702	6,500.00			6,500.00							6,500.00
Industrial and Systems Engineering	061300	36,388.89		57,834.94	115,448.66	109,956.24	1,065.18	1,797.00				2,630.24
Mechanical Engineering	061700			9,998.45	9,998.45	6,990.21	483.24	2,525.00				
Computer Science and Engineering	062900			(255.86)	22,876.59	22,297.79	432.02	21.01	125.77			
Computer Science-Start-up Funds	062901	3,339.37			3,339.37							3,339.37
Dean of Engineering	068800		15,476.23	10,148.55	25,624.78	21,101.95	1,028.62	409.75	1,150.46			1,934.00
FWRC - Wildlife and Fisheries	080300		6,982.91		6,982.91	333.63	3,264.45	1,535.45	1,678.54			170.84
Colg of Forest Res-Wlf & Fisheries	080301	12,500.00			12,500.00		2,786.94	3,880.81	5,832.25			
FWRC - Forest Products	080500		8,364.03		8,364.03	8,447.85			(83.82)			
Office of Graduate Studies	098800			204,763.89	204,763.89	83,096.23	9,073.79	91,080.96	17,580.61			3,932.30
CVM Mammalian Task Force	182070		10,000.00		10,000.00		40.00		9,960.00			
CVM Assoc Dean Research	182500		2,120.97		2,120.97		2,020.62		100.35			
Social Science Research	190300		1,141.20		1,141.20		417.94	360.00	363.26			
Ctr for Science, Mathematics, & Tec	192200			419.60	419.60			419.60				
Fringe Benefits Allocation Pool	461302	21,954.50			21,954.50	21,954.50						
<b>Total</b>		<b>525,404.33</b>	<b>688,830.82</b>	<b>3,614,505.39</b>	<b>4,828,740.54</b>	<b>2,045,150.83</b>	<b>227,133.89</b>	<b>1,544,444.61</b>	<b>478,840.10</b>	<b>492.45</b>	<b>203.97</b>	<b>532,474.69</b>
<b>RESEARCH INITIATIVES</b>												
Aerospace Engineering	060100		26,456.41		26,456.41		5,724.48	1,516.43	18,315.72			899.78
Dean of Engineering	068800		14,706.28		14,706.28			7,760.40	6,945.88			
<b>Total</b>			<b>41,162.69</b>		<b>41,162.69</b>		<b>5,724.48</b>	<b>9,276.83</b>	<b>25,261.60</b>			<b>899.78</b>
<b>AGRICULTURAL RESEARCH:</b>												
MAFES Administration	010100		17,180.10		17,180.10	17,180.10						
Research Support	010200		4,478.49		4,478.49	4,478.49						
Research Support-Variety Testing	010205		1,071.98		1,071.98	1,071.98						
Dairy Plant	010208		4,613.90		4,613.90	4,613.90						
Ag & Bio Engineering	010300		3,253.26		3,253.26	3,253.26						
Agricultural Economics	010500		7,337.80		7,337.80	7,337.80						
Plant and Soil Sciences	011100		10,974.89	916.52	11,891.41	11,891.41						
Animal & Dairy Science	011300		20,521.14		20,521.14	20,521.14						
Biochemistry & Molecular Biology	011500		20,044.96		20,044.96	20,044.96						
Entomology and Plant Pathology	011900		2,969.13		2,969.13	2,969.13						
Food Sci Nutrition Hlth Promo	012000		18,201.94		18,201.94	18,201.94						
Social Science Research Center	012200		7,237.92		7,237.92	7,237.92						
Brown Loam Branch Experiment Statio	012300		3,034.64		3,034.64	3,034.64						
Coastal Plain Experiment Station	012400		9,754.60		9,754.60	9,754.60						
Poultry Science	013100		6,643.90		6,643.90	6,643.90						

MISSISSIPPI STATE UNIVERSITY  
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ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY	
	GENERAL	AUXILIARY	DESIGNATED								OTHER	EQUIPMENT
Delta Research and Extension Center	013200		42,787.29		42,787.29	42,787.29						
Truck Crops Branch Exp Station	013500		(66.61)		(66.61)	(66.61)						
Fringe Benefits Pool - MAFES	013706		0.03		0.03	0.03						
Pontotoc Ridge-Flatwoods Branch Exp	014600		156.39		156.39	65.72		90.67				
Central MS Research & Ext Center	015700		10,616.41		10,616.41	10,616.41						
Coastal Research & Extension Center	015900		7,267.95		7,267.95	7,267.95						
Thad Cochran Warmwater Aquaculture	016200		5,436.74		5,436.74	5,436.74						
Foundation Herds	016600		4,212.93		4,212.93	4,212.93						
Southern Rural Development Center	018000		1,044.50		1,044.50	1,044.50						
Life Sciences & Biotechnology Inst	018100		5,276.95		5,276.95	5,276.95						
Biological Sciences	031100		1,558.72		1,558.72	1,558.72						
Chemical Engineering	060300			78.53	78.53							78.53
FWRC - Forestry	080100		610.28		610.28	605.10						
FWRC - Wildlife and Fisheries	080300		11,295.16		11,295.16	11,295.16				5.18		
FWRC - Forest Products	080500		7,561.23		7,561.23	7,561.23						
FWRC - Director	088800		4,895.84		4,895.84	4,895.84						
FWRC - Research Support	088802		6,942.09		6,942.09	6,942.09						
GeoResources Institute	191000			(8,397.37)	(8,397.37)	(10,656.28)			2,258.91			
V P for Ag, Forestry & Vet-Med	440500	434,601.31			434,601.31	306,882.70	15,921.25	58,636.91	42,152.46			11,007.99
Fringe Benefits Allocation Pool	461302	64,207.84			64,207.84	64,207.84						
<b>Total</b>		<b>498,809.15</b>	<b>246,914.55</b>	<b>(7,402.32)</b>	<b>738,321.38</b>	<b>608,169.48</b>	<b>15,921.25</b>	<b>58,727.58</b>	<b>44,416.55</b>			<b>11,086.52</b>
<b>SPECIAL RESEARCH INITIATIVES (MAFES)</b>												
Plant and Soil Sciences	011100		4,115.49		4,115.49	4,115.49						
Life Sciences & Biotechnology Inst	018100		3,328.50		3,328.50	3,328.50						
<b>Total</b>			<b>7,443.99</b>		<b>7,443.99</b>	<b>7,443.99</b>						
<b>Subtotal</b>		<b>9,445,967.29</b>	<b>8,481,057.43</b>	<b>66,217,444.51</b>	<b>84,144,469.23</b>	<b>37,898,232.22</b>	<b>2,149,857.84</b>	<b>31,931,370.39</b>	<b>3,211,755.67</b>	<b>574.97</b>	<b>180,494.43</b>	<b>8,772,183.71</b>
Less Interdepartmental Activity		(205.43)	(988,817.00)	11,000.00	(978,022.43)			(978,022.43)				
<b>TOTAL RESEARCH</b>		<b>9,445,761.86</b>	<b>7,492,240.43</b>	<b>66,228,444.51</b>	<b>83,166,446.80</b>	<b>37,898,232.22</b>	<b>2,149,857.84</b>	<b>30,953,347.96</b>	<b>3,211,755.67</b>	<b>574.97</b>	<b>180,494.43</b>	<b>8,772,183.71</b>
<b>ACADEMIC PUBLIC SERVICE:</b>												
Agricultural Communications	011000			170.71	170.71	170.71						
School of Human Sciences	012100		10,502.87	7,563.03	18,065.90	15,198.57	349.59		2,564.14	(46.40)		
School of Architecture	020100			56,157.03	56,157.03	37,248.22		16,808.74	359.45			1,740.62
Jackson Community Design Center	020102			5,551.44	5,551.44	4,976.76		405.48	169.20			
Chemistry	031900		377.96		377.96	377.96			377.96			
Geosciences	034900			4,706.16	4,706.16	3,571.15	151.30	711.33	272.38			
History	035300			5,597.98	5,597.98	6,125.50		(698.53)	171.01			
Mathematics & Statistics	036900		20,477.88		20,477.88	586.66	200.00	18,580.49	1,110.73			
Stennis Institute	038200			11,568.63	11,568.63		9,894.85	507.04	1,166.74			
Political Science and Public Adm	038500			45,293.63	45,293.63	12,042.69	7,159.84	17,144.35	6,607.75			2,339.00
Psychology	038600			15,340.04	15,340.04	14,473.86		866.18				
John C. Stennis - Institute of Govt	038700		126,412.80	885,582.47	1,011,995.27	636,972.86	55,860.87	277,605.01	39,230.53			2,326.00
Division of Business Services	040100	12,136.25	63,307.54	16,200.70	91,644.49	53,744.14	10,501.38	18,789.45	8,410.52			199.00
Finance & Economics	040900			166.83	166.83	166.83		80.00	86.83			
Division of Business Research	042000		201.25	297,456.90	297,658.15	225,507.33	8,207.81	44,079.63	19,863.38			
Technology Resource Institute	042001			241,966.94	241,966.94	184,147.26	15,338.29	34,286.86	8,194.53			
Center for Educational Partnerships	050400			558,935.09	558,935.09	401,902.86		27,622.12	73,172.07			6,162.34
Curriculum & Instruction	051300		3,912.50	1,723,326.09	1,727,238.59	1,076,785.11	115,634.83	450,283.62	84,127.00			408.03
Department of Kinesiology	051700			17,492.27	17,492.27	17,492.27						
Writing/Thinking Institute	053600		26,667.17	960,746.19	987,413.36	532,593.88	63,563.25	326,866.28	37,003.94			27,386.01
Counselor Education & Ed Psychology	054100			210,882.22	210,882.22	167,781.09		43,101.13				
E&G Raspet Flight Research Lab/ASE	060102			102,710.02	102,710.02			102,710.02				
Chemical Engineering	060300			688.00	688.00	688.00						

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	GENERAL	AUXILIARY	DESIGNATED								OTHER	EQUIPMENT
Civil Engineering	060500			55,726.09	55,726.09	54,820.34	159.75	746.00				
Electrical and Computer Engineering	060700		56,084.82	42,733.94	98,818.76	59,346.95	19,874.77	16,847.91	2,490.13			259.00
Ctr for Advanced Vehicular Systems	060803		9,465.70	23,064.15	32,529.85	26,434.02	329.98	5,765.85				
Industrial and Systems Engineering	061300			9,098.26	9,098.26	6,480.55	364.06	2,128.00	125.65			
Inst for Clean Energy Technology	061800		(172.80)		(172.80)				(172.80)			
Dean of Engineering	068800		15,723.47	5,912.49	21,635.96	5,912.49	21.36	3,149.78	12,552.33			
Graduate Assistantships	090300	316,043.82			316,043.82	316,043.82						
CVM MS Aquatic Diagnostic Lab	183300		14,145.55		14,145.55	14,145.55						
CVM Pathobiology Dept Admin	183905		2,007.54		2,007.54	2,007.54						
CVM AHC Administration	184100		15,113.27		15,113.27	15,113.27						
Social Science Research	190300			3,548.96	3,548.96			3,606.50	(57.54)			
MASEP	190400		29,916.18	141,488.98	171,405.16	15,597.79	(30,732.61)	131,538.90	31,248.58			23,752.50
Mississippi State Chemical Lab	190700			389,945.30	389,945.30	289,990.42	515.37	65,101.12	21,219.57			13,118.82
GeoResources Institute	191000			244,857.93	244,857.93	74,399.01	2,492.36	167,688.31	278.25			
CISSS	191500			26,213.07	26,213.07		280.00	21,963.79	3,969.28			
Radvanyi Chair in Internat'l Studie	191501			69,412.42	69,412.42		495.83	64,536.62	4,379.97			
Ctr for Educational Training Tech	192100		397.22	671,174.65	671,571.87	423,245.51	26,523.90	120,630.98	11,409.99			89,761.49
Ctr for Science, Mathematics, & Tec	192200			80,641.55	80,641.55	3,499.05		76,968.00	174.50			
Research Curriculum Unit	192500		13,521.16	3,498,437.27	3,511,958.43	2,134,230.12	129,975.69	925,053.37	264,177.02			58,522.23
T. K. Martin Center for Tech & Dis	211600		21,009.06	901,399.36	922,408.42	696,723.59	22,106.37	154,043.46	26,925.19			22,609.81
University Television Center	300200			192,170.98	192,170.98			32,740.92	4,065.72			155,364.34
Meridian Division of Education	313204			600.00	600.00				600.00			
Meridian Library Services	313215			29,153.02	29,153.02						29,153.02	
General Library	320100			1,685.19	1,685.19			1,685.19				
Publications - MS Quarterly	343100	86,084.83	40,821.13		126,905.96	90,673.66	992.50	23,099.72	9,782.08			2,358.00
Dean of Students	410100			10,735.75	10,735.75	5,971.22	598.39	2,650.79	1,515.35			
Commencement	411000			1,401.73	1,401.73	1,401.73						
Holmes Cultural Diversity Center	411300			26,230.55	26,230.55	4,837.72	349.13	17,112.45	3,931.25			
Vice President for Student Affairs	441100			50,759.14	50,759.14	50,759.14						
Fringe Benefits Allocation Pool	461302	25,015.56			25,015.56	25,015.56						
Police	470900		444.66	16,082.40	16,527.06	12,625.02			3,902.04			
<b>Total</b>		<b>439,280.46</b>	<b>470,336.93</b>	<b>11,660,575.55</b>	<b>12,570,192.94</b>	<b>7,720,594.99</b>	<b>488,830.98</b>	<b>3,263,044.81</b>	<b>662,308.35</b>	<b>(46.40)</b>	<b>29,153.02</b>	<b>406,307.19</b>

FAMILY AND CONSUMER EDUCATION:

Agricultural Economics	010500		2,528.70		2,528.70	2,528.70						
Family & Consumer Support	010805		4,323.68		4,323.68	4,323.68						
School of Human Sciences	012100		14.40	6,724.64	6,739.04	6,724.64			14.40			
Jefferson County Extension Service	019132				72.97	72.97						
Madison County Extension Service	019145				7,342.49	7,342.49						
Rankin County Extension Service	019161				7,429.65	7,429.65						
Scott County Extension Service	019162			8.68	8.68	8.68						
Simpson County Extension Service	019164				7,266.89	7,266.89						
Yazoo County Extension Service	019182				3,768.37	3,768.37						
Coahoma County Extension Service	019214				996.87	996.87						
Quitman County Extension Service	019260			100.86	100.86	100.86						
Tallahatchie County Extension Svc	019268			1,878.83	1,878.83	1,878.83						
Yalobusha County Extension Service	019281			515.98	515.98	515.98						
Lee County Extension Service	019341			3,249.12	3,249.12	3,249.12						
Marshall County Extension Service	019347			7.91	7.91	7.91						
Monroe County Extension Service	019348			122.42	122.42	122.42						
Pontotoc County Extension Service	019358			141.01	141.01	141.01						
Webster County Extension Service	019378			2,278.97	2,278.97	2,278.97						
Winston County Extension Service	019380			5,688.90	5,688.90	5,688.90						
Clarke County Extension Service	019412			776.92	776.92	776.92						
Forrest County Extension Service	019418			10,897.12	10,897.12	10,897.12						
Greene County Extension Service	019421			222.54	222.54	222.54						
Kemper County Extension Service	019435			91.56	91.56	91.56						
Lauderdale County Extension Service	019438			109.90	109.90	109.90						



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	GENERAL	AUXILIARY	DESIGNATED								OTHER	EQUIPMENT
Marion County Extension Service	019446		84.24		84.24	84.24						
Pearl River County Extension Service	019455		984.61		984.61	984.61						
Curriculum & Instruction	051300			51.46	51.46		51.46					
College Work Study	414001			384.91	384.91	384.91						
<b>Total</b>			<b>60,903.59</b>	<b>7,161.01</b>	<b>68,064.60</b>	<b>67,998.74</b>	<b>51.46</b>		<b>14.40</b>			
<b>ENTERPRISE/COMMUNITY RESOURCE DEVELOPMENT:</b>												
Industrial Outreach	010808	111,652.72	9,049.32		120,702.04	79,047.92	8,860.94	13,956.77	10,082.70			8,753.71
Food & Fiber Center	010900		3,016.45		3,016.45	3,016.45						
Center for Governmental Technology	014200		5,290.73		5,290.73	5,290.73						
Southern Rural Development Center	018000		798.63		798.63	798.63						
School of Architecture	020100		1,298.94		1,298.94	1,298.94						
Fringe Benefits Allocation Pool	461302	14,058.97			14,058.97	14,058.97						
<b>Total</b>		<b>125,711.69</b>	<b>19,454.07</b>		<b>145,165.76</b>	<b>103,511.64</b>	<b>8,860.94</b>	<b>13,956.77</b>	<b>10,082.70</b>			<b>8,753.71</b>
<b>4-H YOUTH DEVELOPMENT:</b>												
4-H Youth Development	013600		2,069.90		2,069.90	2,069.90						
Hinds County Extension Service	019125		4,739.29		4,739.29	4,739.29						
Attala County Extension Service	019204		2,393.39		2,393.39	2,393.39						
Montgomery County Extension Service	019249		2,314.08		2,314.08	2,314.08						
Quitman County Extension Service	019260		122.94		122.94	122.94						
Sunflower County Extension Service	019267		314.59		314.59	314.59						
Clarke County Extension Service	019412		2,405.91		2,405.91	2,405.91						
Jefferson Davis County Extension Sv	019433		1,208.04		1,208.04	1,208.04						
<b>Total</b>			<b>15,568.14</b>		<b>15,568.14</b>	<b>15,568.14</b>						
<b>ADMINISTRATIVE SUPPORT:</b>												
Agricultural Communications	011000		98,564.38		98,564.38	98,564.38						
Organizational Development	017200		3,739.74		3,739.74	3,739.74						
Administrative Services	017500		1,956.13		1,956.13	1,956.13						
<b>Total</b>			<b>104,260.25</b>		<b>104,260.25</b>	<b>104,260.25</b>						
<b>ADMINISTRATION:</b>												
Org/Util Support	018900			3,345.16	3,345.16			3,345.16				
Southwest District Extension Office	019100		9,457.20		9,457.20	9,457.20						
Dean of Engineering	068800		106.17		106.17				106.17			
<b>Total</b>			<b>9,563.37</b>	<b>3,345.16</b>	<b>12,908.53</b>	<b>9,457.20</b>		<b>3,345.16</b>	<b>106.17</b>			
<b>AGRICULTURE:</b>												
Ag & Bio Engineering	010300		8,633.65		8,633.65	8,633.65						
Agriculture and Natural Resources	010807		4,449.31		4,449.31	4,449.31						
Animal & Dairy Science	011300		22,250.80		22,250.80	22,250.80						
Entomology and Plant Pathology	011900		5,148.41		5,148.41	5,148.41						
Delta Research and Extension Center	013200		4,985.15		4,985.15	4,985.15						
North MS Research and Extension Ctr	014000		9,803.78		9,803.78	9,803.78						
Central MS Research & Ext Center	015700		3,544.48		3,544.48	3,544.48						
Scott County Extension Service	019162		1,448.73		1,448.73	1,448.73						
Simpson County Extension Service	019164		1,786.16		1,786.16	1,786.16						
Warren County Extension Service	019175		7,576.17		7,576.17	7,576.17						
Bolivar County Extension Service	019206		2,226.56		2,226.56	2,226.56						
Coahoma County Extension Service	019214		2,157.82		2,157.82	2,157.82						
DeSoto County Extension Service	019217		1,311.05		1,311.05	1,311.05						
Grenada County Extension Service	019222		211.64		211.64	211.64						
Tallahatchie County Extension Svc	019268		1,343.33		1,343.33	1,343.33						
Lee County Extension Service	019341		4,530.61		4,530.61	4,530.61						
Harrison County Extension Service	019424		1,014.30		1,014.30	1,014.30						

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	GENERAL	AUXILIARY	DESIGNATED								OTHER	EQUIPMENT
Kemper County Extension Service	019435		698.40		698.40	698.40						
Lauderdale County Extension Service	019438		4,927.69		4,927.69	4,927.69						
Marion County Extension Service	019446		577.53		577.53	577.53						
FWRC - Forestry	080100		5,823.20		5,823.20	5,823.20						
FWRC - Wildlife and Fisheries	080300		4,769.42		4,769.42	4,769.42						
Crosby Arboretum	440501		43.16		43.16	43.16						
<b>Total</b>			<b>99,261.35</b>		<b>99,261.35</b>	<b>99,261.35</b>						
<b>Subtotal</b>		564,992.15	779,347.70	11,671,081.72	13,015,421.57	8,120,652.31	497,743.38	3,280,346.74	672,511.62	(46.40)	29,153.02	415,060.90
Less Interdepartmental Activity			(30,854.48)	(31,461.44)	(62,315.92)			(62,315.92)				
<b>TOTAL PUBLIC SERVICE</b>		<b>564,992.15</b>	<b>748,493.22</b>	<b>11,639,620.28</b>	<b>12,953,105.65</b>	<b>8,120,652.31</b>	<b>497,743.38</b>	<b>3,218,030.82</b>	<b>672,511.62</b>	<b>(46.40)</b>	<b>29,153.02</b>	<b>415,060.90</b>
<b>LIBRARIES:</b>												
General Library	320100	6,022,474.90	1,808.13	13,961.63	6,038,244.66	1,550,138.75	22,737.67	606,360.28	34,318.24		3,758,565.51	66,124.21
Staff Vacant Pool	440104		1,093.45		1,093.45	1,093.45						
Fringe Benefits Allocation Pool	461302	448,284.77			448,284.77	448,284.77						
<b>Total</b>		<b>6,470,759.67</b>	<b>2,901.58</b>	<b>13,961.63</b>	<b>6,487,622.88</b>	<b>1,999,516.97</b>	<b>22,737.67</b>	<b>606,360.28</b>	<b>34,318.24</b>		<b>3,758,565.51</b>	<b>66,124.21</b>
<b>MUSEUMS &amp; GALLERIES:</b>												
Cobb Institute	030400	6,800.39	10,185.09	518,297.34	535,282.82	412,772.22	34,892.56	71,876.97	13,972.85			1,768.22
Fringe Benefits Allocation Pool	461302	793.52			793.52	793.52						
<b>Total</b>		<b>7,593.91</b>	<b>10,185.09</b>	<b>518,297.34</b>	<b>536,076.34</b>	<b>413,565.74</b>	<b>34,892.56</b>	<b>71,876.97</b>	<b>13,972.85</b>			<b>1,768.22</b>
<b>AUDIO-VISUAL SERVICES:</b>												
The Learning Center	050300	153,627.89			153,627.89	127,093.14	1,288.41	11,661.88	7,292.47			6,291.99
University Television Center	300200		349,802.80		349,802.80	248,928.77	6,218.34	63,544.08	25,471.54			5,640.07
Fringe Benefits Allocation Pool	461302	38,093.62			38,093.62	38,093.62						
<b>Total</b>		<b>191,721.51</b>	<b>349,802.80</b>		<b>541,524.31</b>	<b>414,115.53</b>	<b>7,506.75</b>	<b>75,205.96</b>	<b>32,764.01</b>			<b>11,932.06</b>
<b>COMPUTING SUPPORT:</b>												
Meridian Campus	313200	13.62			13.62				13.62			
Meridian - Information Systems	313211	132,991.81			132,991.81	96,687.84	993.74	30,863.29	4,068.32			378.62
Meridian - Academic Support	313216	26,695.30			26,695.30	26,695.30						
Information Tech Infrastructure	330100	1,782,176.36	28,200.28		1,810,376.64	1,304,258.33	22,151.87	144,406.02	183,907.93			155,652.49
IT Equipment Maintenance	330102	1,093,163.73			1,093,163.73			739,480.22	145,951.48			207,732.03
Internet and Internet2	330104	388,156.07			388,156.07			368,156.07		20,000.00		
Office of Information Tech Svcs	330200	469,547.42	50,920.81		520,468.23	429,104.38	2,689.76	55,824.09	13,941.79			18,908.21
Staff Vacant Pool	440104		1,122.51		1,122.51	1,122.51						
Enterprise Information Systems	460100	2,140,363.02	31,520.11		2,171,883.13	1,923,781.17	27,647.61	128,873.02	13,533.33			78,048.00
IT Software Maintenance	460101	1,136,470.87			1,136,470.87			1,136,470.87				
Fringe Benefits Allocation Pool	461302	971,867.84			971,867.84	971,867.84						
<b>Total</b>		<b>8,141,446.04</b>	<b>111,763.71</b>		<b>8,253,209.75</b>	<b>4,753,517.37</b>	<b>53,482.98</b>	<b>2,604,073.58</b>	<b>361,416.47</b>	<b>20,000.00</b>		<b>460,719.35</b>
<b>ANCILLARY SUPPORT:</b>												
Agricultural Communications	011000		193.00		193.00		193.00					
Plant and Soil Sciences	011100		329,785.32		329,785.32	67,653.80	4,243.52	27,371.88	6,307.82	206,432.55		17,775.75
School of Human Sciences	012100		244,722.35		244,722.35	209,291.10	164.25	6,046.48	16,612.18	11,879.34		729.00
Biological Sciences	031100		5,616.64		5,616.64			5,249.61	367.03			
Physics & Astronomy	038400		15,354.38		15,354.38	8,737.01		158.00	6,459.37			
Electron Microscopy	190800	143,919.89	8,974.38		152,894.27	138,840.90		4,037.00	3,441.90			6,574.47
Lab Animal Veterinarian	191300	116,945.73			116,945.73	106,622.43		4,622.86	743.99			4,956.45
University Academic Advising Center	300600	260,165.91			260,165.91	252,672.15		5,706.17	1,787.59			
Athletic Academic Advising	300601	556,500.36			556,500.36	458,991.88		21,469.96	13,195.52			62,843.00
Meridian - Academic Advising Center	313213	85,792.93			85,792.93	82,720.08	1,166.98	227.32	1,678.55			

MISSISSIPPI STATE UNIVERSITY  
SCHEDULE IIA - CURRENT FUNDS EXPENDITURES (ON AND OFF-CAMPUS)  
FOR THE YEAR ENDED JUNE 30, 2006

ORGANIZATION	UNRESTRICTED FUNDS				RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY	
	GENERAL	AUXILIARY	DESIGNATED	OTHER								EQUIPMENT	
Meridian - Academic Suport	313216	26,238.48				26,238.48	26,238.48						
College Work Study	414001				54.68	54.68	54.68						
Fringe Benefits Allocation Pool	461302	248,727.42				248,727.42	248,727.42						
<b>Total</b>		<u>1,438,290.72</u>		<u>604,646.07</u>	<u>54.68</u>	<u>2,042,991.47</u>	<u>1,600,549.93</u>	<u>5,767.75</u>	<u>74,889.28</u>	<u>50,593.95</u>	<u>218,311.89</u>		<u>92,878.67</u>
<b>ACADEMIC ADMIN &amp; PERSONNEL:</b>													
College of Ag & Life Sciences	018800	357,797.26		(100.00)		357,697.26	246,632.70	7,142.68	40,559.56	39,184.73			24,177.59
Dean of Architecture	028800	251,287.06		1,585.03	68,256.64	321,128.73	254,032.63	4,132.12	46,337.46	16,560.87			65.65
Dean of Arts & Sciences	038800	542,328.45		(309,855.80)		232,472.65	480,393.90	4,800.23	(338,953.69)	35,421.21			50,811.00
Society of Scholars	038801	986.15				986.15			77.00	909.15			
Women's Studies	038804	15,159.03				15,159.03	7,500.06		4,784.00	2,874.97			
A & S Newsletter	038805	28,112.71				28,112.71	6,509.25	2,193.10	4,785.92	14,495.56			128.88
A & S Ambassadors	038806	1,445.25				1,445.25		1,197.25	160.00	88.00			
A&S Math Domain	038812		129,449.20			129,449.20			120,245.15	4,508.07			4,695.98
Dean of Business & Industry	048800	465,327.49		231,554.96	5,978.80	702,861.25	406,113.42	14,306.25	196,219.95	13,669.94			72,551.69
Business Academic Advising - Dean	048801	95,274.72				95,274.72	95,274.72						
Business Computer Services - Dean	048802	22,580.40				22,580.40	22,580.40						
Dean of Education	058800	421,690.72		(237,818.33)		183,872.39	463,034.09	14,946.50	(335,271.57)	22,430.86			18,732.51
Chemical Engineering	060300			82,808.86		82,808.86	82,808.86						
Dean of Engineering	068800	789,143.12		81,469.33	826,244.26	1,696,856.71	1,089,571.80	121,595.60	262,378.73	197,286.38			26,024.20
FWRC - Director	088800	18,000.00				18,000.00			10,000.00	8,000.00			
Colg of Forest Resources-Dean	088801	175,415.31				175,415.31	174,415.31		1,000.00				
Office of Graduate Studies	098800	239,920.25		93,790.20		333,710.45	220,827.83	10,056.76	33,951.37	51,490.61	(151.00)		17,534.88
CVM Office of the Dean	185100			3,046.26		3,046.26	3,046.26						
CVM OSP Administration	185210			142.38		142.38	142.38						
School of Accountancy	230100				5,953.36	5,953.36	5,953.36						
Academic Dept Heads Exec Committee	300800	263.54				263.54			159.00	204.54	(100.00)		
AOCE - Director	308800	629,638.50		4,279.44		633,917.94	456,576.19	5,778.93	111,504.70	30,277.32			29,780.80
Meridian Campus	313200	265,507.90				265,507.90	262,499.00	1,957.40	1,015.00	36.50			
Meridian Division of Arts & Science	313202	86,811.83				86,811.83	86,811.83						
Meridian Division of Business	313203	81,113.28				81,113.28	81,113.28						
Meridian Division of Education	313204	69,524.89				69,524.89	69,524.89						
MSU-Riley Center	313214	496,685.01		103,480.36		600,165.37	351,348.73	8,299.13	155,508.37	46,494.63			38,514.51
Meridian Library Services	313215	94,036.89				94,036.89	21,010.80	263.50	37,566.50	381.53		34,814.56	
Meridian - Academic Suport	313216	155,675.14				155,675.14	133,923.70		21,751.44				
General Library	320100	239,169.37				239,169.37	239,169.37						
Faculty Senate	341700	33,172.93				33,172.93	22,379.59		4,728.01	2,492.33			3,573.00
Staff Council	341800	19,758.15		7,105.10		26,863.25	15,838.98		1,555.16	9,469.11			
University Courses and Curricula	341900	9,680.91				9,680.91	3,137.50	160.00	2,509.89	3,873.52			
General Academic Expense	390503	112,930.31				112,930.31		600.00	94,004.64	18,325.67			
Faculty Enhancement	391300	76,597.72				76,597.72	76,597.72						
Office of Diversity and Equity Prgm	391301	139,976.44				139,976.44	126,758.66	1,892.55	5,177.32	4,038.02			2,109.89
Plan of Compliance	391500	640.00				640.00	640.00						
Developmental Programs	393300	21,679.60				21,679.60	21,679.60						
Dean of Students	410100			2,056.42		2,056.42		116.89	1,587.53	352.00			
College Work Study	414001				7,238.52	7,238.52	7,238.52						
Staff Vacant Pool	440104			2,276.19		2,276.19	2,276.19						
Office of the Provost	440300			(54,255.37)		(54,255.37)			(54,255.37)				
SACS Self Study	440310	389.94				389.94			79.00	310.94			
Distinguished Scholarship Programs	440315	48,394.65				48,394.65	24,599.94	8,574.82	9,458.47	3,300.63			2,460.79
Pathfinders	440316	50,808.90		220.78		51,029.68	43,963.72		4,990.16	2,075.80			
MS State University Foundation	441300			230.86		230.86	230.86						
Fringe Benefits Allocation Pool	461302	901,254.45				901,254.45	901,254.45						
<b>Total</b>		<u>6,958,178.27</u>		<u>141,465.87</u>	<u>913,671.58</u>	<u>8,013,315.72</u>	<u>6,507,410.49</u>	<u>208,013.71</u>	<u>443,613.70</u>	<u>528,552.89</u>	<u>(251.00)</u>	<u>34,814.56</u>	<u>291,161.37</u>
<b>Subtotal</b>		<u>23,207,990.12</u>		<u>1,220,765.12</u>	<u>1,445,985.23</u>	<u>25,874,740.47</u>	<u>15,688,676.03</u>	<u>332,401.42</u>	<u>3,876,019.77</u>	<u>1,021,618.41</u>	<u>238,060.89</u>	<u>3,793,380.07</u>	<u>924,583.88</u>
Less Interdepartmental Activity		<u>(9,415.55)</u>		<u>(731,915.16)</u>	<u>(473.25)</u>	<u>(741,803.96)</u>			<u>(741,803.96)</u>				
<b>TOTAL ACADEMIC SUPPORT</b>		<u>23,198,574.57</u>		<u>488,849.96</u>	<u>1,445,511.98</u>	<u>25,132,936.51</u>	<u>15,688,676.03</u>	<u>332,401.42</u>	<u>3,134,215.81</u>	<u>1,021,618.41</u>	<u>238,060.89</u>	<u>3,793,380.07</u>	<u>924,583.88</u>

MISSISSIPPI STATE UNIVERSITY  
SCHEDULE IIA - CURRENT FUNDS EXPENDITURES (ON AND OFF-CAMPUS)  
FOR THE YEAR ENDED JUNE 30, 2006

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY		
	GENERAL	AUXILIARY	DESIGNATED								OTHER	EQUIPMENT	
<b>SOCIAL &amp; CULTURAL DEVELOPMENT:</b>													
Finance & Economics-Honor Society	040901		16,676.85		16,676.85	5,977.22		4,000.53	4,365.10			2,334.00	
Dean of Engineering	068800		1,462.45		1,462.45			676.80	785.65				
Dean of Students	410100	193,739.94	53,744.81		247,484.75	181,437.01	6,556.38	44,740.22	11,290.82			3,460.32	
Spirit Groups	410101	75,643.71	33,481.50		109,125.21	44,683.92	5,244.00	13,648.87	45,128.42	420.00			
Student Support Services	410200	131,065.26	5,529.75	271,320.79	407,915.80	325,126.76	3,636.61	52,895.00	9,518.43			16,739.00	
Commencement	411000	150.00			150.00	150.00							
Student Life	411400	94,521.99			118,576.92	86,605.35	3,670.63	18,225.25	10,075.69				
Special Events	411500		11,457.24		11,457.24		4,083.93	439.63	6,039.16	894.52			
Sanderson Center	411505	1,010,863.45	26,866.75		1,037,730.20	810,488.57	8,316.83	58,545.31	112,450.76	17,353.16	3,453.75	27,121.82	
Student Government	411600	66,509.41	93,920.55	403,633.84	564,063.80	41,062.92	4,398.38	487,009.35	33,318.15	(1,725.00)			
Concerts & Lectures	411700	73,206.27	250.00		73,456.27	5,400.36	533.00	60,095.92	7,426.99				
Student Annual	411800	13,582.02	39,493.17		53,075.19	13,582.02		1,764.02	36,944.65			784.50	
Student Newspaper	411900	40,717.38	202,027.84		242,745.22	137,975.26	5,951.16	18,978.81	76,485.92			3,354.07	
WMSV Campus Radio Station	412200	152,948.49			152,948.49	115,446.12		30,967.84	4,747.29			1,787.24	
Staff Vacant Pool	440104		1,322.31		1,322.31	1,322.31							
Vice President for Student Affairs	441100		49,646.14		49,646.14		27,077.03	3,865.00	18,704.11				
Fringe Benefits Allocation Pool	461302	510,710.28			510,710.28	510,710.28							
Office of University Relations	480700	(17.21)			(17.21)			(17.21)					
Bookstore	530100		12,929.89		12,929.89			12,929.89					
Colvard Student Union	540100	437,627.48	53,926.52		491,554.00	401,259.67	2,997.89	27,123.97	26,422.37	21,013.10		12,737.00	
Music Makers	540101	28,871.03	17,887.95		46,758.98	11,688.53	2,092.04	25,713.40	6,235.51			1,029.50	
Student Union-Campus Activities Brd	540103	90,388.96	65,124.92		155,513.88	49,111.82	5,756.42	74,163.75	23,746.94			2,734.95	
SHC - Health Education	560109	6,208.12			6,208.12	6,208.12							
SHC - Business Office	560111		25.00		25.00			25.00					
Athletics	890100		18,313.06		18,313.06		10,804.26	307.00	7,201.80				
<b>Total</b>		<b>2,926,736.58</b>	<b>25.00</b>	<b>728,116.63</b>	<b>674,954.63</b>	<b>4,329,832.84</b>	<b>2,748,236.24</b>	<b>91,118.56</b>	<b>936,098.35</b>	<b>440,887.76</b>	<b>37,955.78</b>	<b>3,453.75</b>	<b>72,082.40</b>
<b>COUNSELING &amp; CAREER GUIDANCE:</b>													
Career Center	300100	718,748.28		54,679.25	773,427.53	625,592.87	24,908.77	50,081.38	56,997.35			15,847.16	
Student Counseling Services	410400	307,367.21		11,597.86	318,965.07	250,982.57	4,904.44	36,000.46	18,003.17			9,074.43	
Educational Testing Service Site	410401	42,764.49			42,764.49	38,751.80		3,313.15	699.54				
Counseling Center Search	410402	9,352.49			9,352.49		30.13	7,630.48	1,691.88				
Holmes Cultural Diversity Center	411300	186,732.24		30,731.67	217,463.91	161,934.88	3,296.39	41,633.06	8,987.66			2,032.87	
International Services Office	412400	84,758.73		158,326.10	243,084.83	218,801.86	4,241.44	14,705.50	5,336.03				
Assessment & Testing Services	441101			4,773.44	4,773.44			100.00				4,673.44	
Fringe Benefits Allocation Pool	461302	328,367.55			328,367.55	328,367.55							
<b>Total</b>		<b>1,678,090.99</b>		<b>260,108.32</b>	<b>420.95</b>	<b>1,938,620.26</b>	<b>1,624,431.53</b>	<b>37,381.17</b>	<b>153,464.03</b>	<b>91,715.63</b>			<b>31,627.90</b>
<b>FINANCIAL AID ADMINISTRATION:</b>													
Financial Aid	410600	895,541.96		1,260.76	896,802.72	770,215.12	16,136.33	85,092.20	20,190.69			5,168.38	
Student Government	411600			780.25	780.25				780.25				
Fringe Benefits Allocation Pool	461302	230,801.12			230,801.12	230,801.12							
<b>Total</b>		<b>1,126,343.08</b>		<b>1,260.76</b>	<b>780.25</b>	<b>1,128,384.09</b>	<b>1,001,016.24</b>	<b>16,136.33</b>	<b>85,092.20</b>	<b>20,970.94</b>			<b>5,168.38</b>
<b>STUDENT ADMISSIONS &amp; RECORDS:</b>													
Meridian - Student Services	313208	113,929.93			113,929.93	94,321.20	4,471.31	5,388.66	9,748.76				
Meridian - Academic Support	313216	32,167.30			32,167.30	32,167.30							
Admissions	410700		9,146.67		9,146.67		583.28	1,751.36	1,588.64			5,223.39	
Registrars Office	410800	784,568.55		210,413.68	994,982.23	808,368.44	4,825.03	162,822.67	2,628.09			16,338.00	
Student Transcripts	410900	74,953.48			74,953.48			25,210.35	13,787.13			35,956.00	

MISSISSIPPI STATE UNIVERSITY  
SCHEDULE IIA - CURRENT FUNDS EXPENDITURES (ON AND OFF-CAMPUS)  
FOR THE YEAR ENDED JUNE 30, 2006

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY		
	GENERAL	AUXILIARY	DESIGNATED								OTHER	EQUIPMENT	
Commencement	411000	96,378.99		232.27	96,611.26	2,600.00		56,133.06	17,403.56			20,474.64	
Master Schedule and Mail Operations	411100	46,902.91			46,902.91	31,941.48		8,835.98	2,511.85			3,613.60	
Office of Admissions & Scholarships	411200	1,342,572.02		317,872.81	1,660,444.83	957,658.10	94,161.61	341,982.59	259,566.53			7,076.00	
Staff Vacant Pool	440104			27.41	27.41	27.41							
Fringe Benefits Allocation Pool	461302	534,124.40			534,124.40	534,124.40							
Parking Services	720200			48,588.00	48,588.00				48,588.00				
<b>Total</b>		<b>3,025,597.58</b>		<b>586,280.84</b>	<b>3,611,878.42</b>	<b>2,461,208.33</b>	<b>104,041.23</b>	<b>602,124.67</b>	<b>355,822.56</b>			<b>88,681.63</b>	
<b>STUDENT HEALTH:</b>													
Financial Aid	410600	(711.54)			(711.54)				(711.54)				
<b>Total</b>		<b>(711.54)</b>			<b>(711.54)</b>				<b>(711.54)</b>				
<b>Subtotal</b>		<b>8,756,056.69</b>	<b>25.00</b>	<b>1,575,766.55</b>	<b>676,155.83</b>	<b>11,008,004.07</b>	<b>7,834,892.34</b>	<b>248,677.29</b>	<b>1,776,779.25</b>	<b>908,685.35</b>	<b>37,955.78</b>	<b>3,453.75</b>	<b>197,560.31</b>
Less Interdepartmental Activity		(58,970.35)		(255,439.54)		(314,409.89)			(314,409.89)				
<b>TOTAL STUDENT SERVICES</b>		<b>8,697,086.34</b>	<b>25.00</b>	<b>1,320,327.01</b>	<b>676,155.83</b>	<b>10,693,594.18</b>	<b>7,834,892.34</b>	<b>248,677.29</b>	<b>1,462,369.36</b>	<b>908,685.35</b>	<b>37,955.78</b>	<b>3,453.75</b>	<b>197,560.31</b>
<b>EXECUTIVE MANAGEMENT:</b>													
International Business Academic Prg	041800			18,500.76	18,500.76		6,669.60	9,831.60	1,999.56				
Electron Microscopy	190800	17,582.13			17,582.13	17,582.13							
President	440100	757,895.92		650,955.88	1,408,851.80	765,705.43		412,512.47	216,690.31		1,831.25	12,112.34	
Pres Emer/Dir of Grisham Library	440200	(23.10)			(23.10)			(23.10)					
Office of the Provost	440300	713,896.87		(47,584.17)	666,312.70	661,293.98	14,264.71	(30,590.90)	19,592.91			1,752.00	
Vice President for External Affairs	440400	351,682.68		77,381.96	429,064.64	349,875.82	3,342.61	63,415.68	12,077.09			353.44	
V P for Ag, Forestry & Vet-Med	440500	682.72			682.72				682.72				
Vice President for Finance & Admin	440700	430,141.76		171,285.75	601,427.51	377,924.47	5,727.47	195,682.73	15,113.14			6,979.70	
Office of Budget and Finance	440701	37,575.30			37,575.30	37,283.91		291.39					
Vice President for Research	440900			332,373.24	332,373.24	197,522.39	38,923.84	76,057.08	19,509.56			360.37	
Vice President for Student Affairs	441100	471,761.05		235,681.61	755,500.25	464,318.01	13,691.15	221,689.85	31,404.98		96.75	24,299.51	
MS State University Foundation	441300	225,243.84		35,615.00	2,734,718.75	2,488,189.46	480.00	213,071.19	32,978.10				
Fringe Benefits Allocation Pool	461302	537,608.24			537,608.24	537,608.24							
Athletics - Football	890105				17,416.57	17,416.57							
<b>Total</b>		<b>3,544,047.41</b>		<b>1,474,210.03</b>	<b>2,539,334.07</b>	<b>7,557,591.51</b>	<b>83,099.38</b>	<b>1,161,937.99</b>	<b>350,048.37</b>			<b>1,928.00</b>	<b>45,857.36</b>
<b>FISCAL OPERATIONS:</b>													
Vice President for Finance & Admin	440700			81,363.55	81,363.55			81,363.55					
Office of Budget and Finance	440701			48,717.58	48,717.58		173.54	39,280.04	4,398.76			4,865.24	
Vice President for Research	440900			60.00	60.00			60.00					
Office of the Controller/Treasurer	450200	1,774,139.94		414,954.37	2,219,038.78	1,644,222.02	12,146.82	480,210.92	52,514.70			29,944.32	
Sponsored Program Accounting	450201	274,849.96		774.49	275,624.45	264,412.58		6,646.24	4,565.63				
Controller - Payroll	450202	2,370.78		(469.74)	1,901.04	(469.74)		2,370.78					
Office of Internal Audit	450400	210,489.25		769.49	211,258.74	199,126.11	3,929.62	4,215.70	3,267.36			719.95	
E & G EBC	450600	18,906.44			18,906.44			18,906.44					
Bad Debt Expense	450900	366,690.05			366,690.05			366,690.05					
Special Projects	461300	35,163.60			35,163.60			35,163.60					
Fringe Benefits Allocation Pool	461302	610,776.86			610,776.86	610,776.86							
<b>Total</b>		<b>3,293,386.88</b>		<b>546,169.74</b>	<b>29,944.47</b>	<b>3,869,501.09</b>	<b>2,718,067.83</b>	<b>16,249.98</b>	<b>1,034,847.32</b>	<b>64,806.45</b>			<b>35,529.51</b>
<b>GENERAL ADMINISTRATIVE SERVICE:</b>													
Agricultural Communications	011000			111,203.83	111,203.83	25,001.94	4,336.31	30,188.92	14,393.47				37,283.19
Sociology, Anthropology & Social Wk	038900	555.56			555.56	555.56							
Aerospace Engineering	060100				35,862.73	35,862.73							

MISSISSIPPI STATE UNIVERSITY  
SCHEDULE IIA - CURRENT FUNDS EXPENDITURES (ON AND OFF-CAMPUS)  
FOR THE YEAR ENDED JUNE 30, 2006

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY		
	GENERAL	AUXILIARY	DESIGNATED								OTHER	EQUIPMENT	
General Offset Expenditures	390500		323,656.88		323,656.88	6,407.11	7,239.21	290,462.65	2,861.75			16,686.16	
President's Comm on Status of Women	440101	2,683.99			2,683.99	1,305.35	88.64	100.00	1,190.00				
Presidential Search	440103	224,654.02			224,654.02		996.00	219,957.48	3,700.54				
Facility Security	440906	38,291.07	4,443.82		42,734.89	38,959.80	1,848.58	1,505.25	421.26				
Assessment & Testing Services	441101	88,977.63			88,977.63	82,079.15	2,157.30	1,385.00	188.18			3,168.00	
MS State University Foundation	441300			300.93	300.93	300.93							
User Services	460200	1,722,608.06	3,722.32		1,726,330.38	1,549,221.73	6,143.82	50,504.29	50,159.23			70,301.31	
Human Resources Management	460300	1,009,662.02	636.48		1,010,298.50	907,448.37	10,152.00	58,283.15	33,955.98			459.00	
Sponsored Program Administration	460500	(400.00)			(400.00)	(400.00)							
University Publications	460700	49,047.72			49,047.72			3,309.00	39,988.72			5,750.00	
Office of Institutional Research	461100	520,767.69	592.25		521,359.94	387,227.66	4,478.11	85,067.47	31,138.24			13,448.46	
Special Projects	461300	11,028.18			11,028.18			11,028.18					
Fringe Benefits Allocation Pool	461302	1,072,255.54			1,072,255.54	1,072,255.54							
General Counsel	461400	390,240.10	86.74		390,326.84	353,612.26	5,889.76	11,014.66	11,271.16			8,539.00	
Audit Fees	461600	73,329.59			73,329.59			73,262.44	67.15				
Legal Fees	461700	87,329.56			87,329.56		364.90	86,964.66					
Insurance Fees	461800	169,202.87			169,202.87			169,202.87					
University Governmental Relations	480800	154,797.09			154,797.09	142,410.86	7,227.07	2,056.82	3,102.34				
Regulatory Compliance	493000	330,023.85	12,863.15		342,887.00	278,156.47	10,460.02	26,260.88	23,496.81			4,512.82	
<b>Total</b>		<b>5,945,054.54</b>	<b>457,205.47</b>	<b>36,163.66</b>	<b>6,438,423.67</b>	<b>4,880,405.46</b>	<b>61,381.72</b>	<b>1,120,553.72</b>	<b>215,934.83</b>			<b>160,147.94</b>	
<b>LOGISTICAL SERVICES:</b>													
Meridian - Security Operations	313212	87,216.14			87,216.14	84,929.35		1,195.00	1,091.79				
Meridian - Academic Support	313216	24,788.19			24,788.19	24,788.19							
Fringe Benefits Allocation Pool	461302	362,132.64			362,132.64	362,132.64							
Procurement & Contracts	470100	585,600.21	69,171.49		654,771.70	548,695.00	11,738.08	55,180.20	13,607.42			25,551.00	
Accounts Payable	470200	300,574.01	894.54		301,468.55	282,146.12	13.10	7,989.05	5,536.02			5,784.26	
Receiving & Property Control	470300	301,591.34	30,793.53		332,384.87	294,714.14	2,064.54	26,261.59	7,336.60			2,008.00	
Police	470900	10.42			10.42			10.42					
Institutional Services	471700	209,402.68			209,402.68		12,331.96	196,805.40	265.32				
Printing Services	700100		1,507,694.08		1,507,694.08	665,578.98	413.43	386,497.90	96,358.10	249,020.50		109,825.17	
Printing Department - Office Supply	700101		937,191.30		937,191.30	145,781.29		17,632.43	15,884.84	757,892.74			
University Mail Services	700501		1,042,558.40		1,042,558.40	335,323.47	2,711.61	687,371.54	13,787.78	222.00		3,142.00	
MSU Flight Department	751500		1,407,695.68		1,407,695.68	1,209,689.52		189,476.89	8,529.27				
Flight Operations	751501		778,892.39		778,892.39			778,892.39					
<b>Total</b>		<b>1,871,315.63</b>	<b>5,774,891.41</b>		<b>7,646,207.04</b>	<b>3,953,778.70</b>	<b>29,272.72</b>	<b>2,347,312.81</b>	<b>162,397.14</b>	<b>1,007,135.24</b>		<b>146,310.43</b>	
<b>COMMUNITY RELATIONS:</b>													
Meridian - Public Information	313210	119,286.64			119,286.64	47,100.00	641.03	69,237.13	2,308.48				
Meridian - Academic Support	313216	13,221.79			13,221.79	13,221.79							
Fringe Benefits Allocation Pool	461302	188,281.34			188,281.34	188,281.34							
Alumni Activities	480100	128,854.24	3,573.05	503,527.88	635,955.17	566,175.14	2,521.84	33,339.95	33,918.24				
Official Functions	480300	153,437.77			153,437.77		4,318.41	30,626.73	118,492.63				
Office of University Relations	480700	672,126.29	6,090.33	88,440.22	766,656.84	580,523.83	5,404.95	50,986.01	100,988.85			28,753.20	
University Marketing	480701	119,880.77			119,880.77			113,962.85	5,917.92				
Student Housing - Ruby Hall	520197		90.00		90.00				90.00				
<b>Total</b>		<b>1,395,088.84</b>	<b>90.00</b>	<b>9,663.38</b>	<b>1,996,810.32</b>	<b>1,395,302.10</b>	<b>12,886.23</b>	<b>298,152.67</b>	<b>261,716.12</b>			<b>28,753.20</b>	
<b>Subtotal</b>		<b>16,048,893.30</b>	<b>90.00</b>	<b>8,262,140.03</b>	<b>3,197,410.30</b>	<b>27,508,533.63</b>	<b>18,862,274.50</b>	<b>202,890.03</b>	<b>5,962,804.51</b>	<b>1,054,902.91</b>	<b>1,007,135.24</b>	<b>1,928.00</b>	<b>416,598.44</b>
Less Interdepartmental Activity		(113.00)		(3,762,429.42)	(890.00)	(3,763,432.42)		(3,763,432.42)					
<b>TOTAL INST. SUPPORT</b>		<b>16,048,780.30</b>	<b>90.00</b>	<b>4,499,710.61</b>	<b>3,196,520.30</b>	<b>23,745,101.21</b>	<b>18,862,274.50</b>	<b>2,199,372.09</b>	<b>1,054,902.91</b>	<b>1,007,135.24</b>	<b>1,928.00</b>	<b>416,598.44</b>	

MISSISSIPPI STATE UNIVERSITY  
SCHEDULE IIA - CURRENT FUNDS EXPENDITURES (ON AND OFF-CAMPUS)  
FOR THE YEAR ENDED JUNE 30, 2006

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY		
	GENERAL	AUXILIARY	DESIGNATED								OTHER	EQUIPMENT	
<b>PHYSICAL PLANT OPERATIONS:</b>													
CVM Custodial Services	185940		2,633.94		2,633.94	2,633.94							
Meridian Operation & Maintenance	313100	259,673.36	2,235.65		261,909.01	96,355.82		141,892.72	21,963.47			1,697.00	
Meridian - Academic Suport	313216	33,820.27			33,820.27	33,820.27							
Vice President for Finance & Admin	440700		89,238.16		89,238.16			89,238.16					
Fringe Benefits Allocation Pool	461302	1,618,583.87			1,618,583.87	1,618,583.87							
Police	470900	1,118,734.55	35,198.07	1,669.23	1,155,601.85	973,287.56	3,516.45	66,456.81	59,690.11			52,650.92	
Police - Special Events	470901	72,069.46			72,069.46	72,069.46							
Physical Plant Administration	490100		76,038.72		76,038.72			76,038.72					
Facilities Management Admin	490101	769,523.50	299,678.64	24,556.95	1,093,759.09	428,909.00	2,166.72	647,391.51	15,153.37			138.49	
Campus Planning	490103	259,405.57			259,405.57	243,275.92	2,227.30	13,487.86	314.61			99.88	
Maintenance - Streets	490111	230,253.97	7,384.89		237,638.86	52,018.09		185,620.77					
Building Repairs/Minor Alterations	490123	1,820,095.00			1,820,095.00	81,735.22		1,738,530.75	(170.97)				
Utilities Production & Dist Systems	490126	1,544,991.40			1,544,991.40	136,266.95		1,408,724.45					
Utilities	490127	10,669,848.11	15,041,809.18		25,711,657.29			25,711,657.29					
Fire Protection	490129	280,091.00			280,091.00			280,091.00					
Garbage & Trash Disposal	490132	219,785.33			219,785.33			219,602.33	183.00				
Custodial Services	490400	2,450,891.43		67,922.11	2,518,813.54	2,104,870.80		111,014.56	276,985.96			25,942.22	
Custodial Services Administration	490401	114,523.18		336,447.06	450,970.24	249,558.63	11,459.00	145,666.24	34,549.87			9,736.50	
Support Services	490505	438,285.62	8,049.27	18,813.99	465,148.88	356,149.71		70,442.94	29,221.23			9,335.00	
Multipurpose Building	490539	396,887.42			396,887.42	233,117.45	2,987.10	94,548.91	26,624.48	33,571.48		6,038.00	
Storm Damage	490600		595,277.64		595,277.64			595,277.64					
Reserve for O & M Contingency	490700	133,839.47			133,839.47			127,546.97	6,292.50				
MSU Laundry	550100	164,446.78			164,446.78	72,870.97	276.64	45,819.50	37,423.61			8,056.06	
Faculty & Staff Housing	600000		2,913.37		2,913.37	2,913.37							
ITS Auxiliary Overhead	700310		70,530.97		70,530.97	70,530.97							
Transportation	720100		786,014.66		786,014.66	178,275.54	8,868.76	159,727.10	350,269.32			88,873.94	
Parking Services	720200		465,906.46		465,906.46	242,377.07	817.10	80,894.64	101,566.07	29,630.10		10,621.48	
Shuttle Operations	730100		484,153.00		484,153.00	364,827.06	472.21	85,592.27	18,954.03		960.18	13,347.25	
Physical Plant - Work in Progress	740201		17,708,529.77		17,708,529.77	3,461,977.27	(706.28)	6,792,458.13	2,324,394.33		4,845,302.00	285,104.32	
Campus Landscape	751400	1,527,443.43	3,665.71		1,531,109.14	291,614.90	904.03	1,223,464.52	15,125.69				
Campus Landscape - Administration	751401	124,241.18	1,241.06		125,482.24	124,982.30						499.94	
Campus Landscape - Work-in-Process	751402	3,807.50	2,387,405.54		2,391,213.04	1,268,860.93	1,768.65	437,927.74	673,337.05			9,318.67	
<b>Total</b>		<b>24,251,241.40</b>	<b>10,962.64</b>	<b>38,480,125.22</b>	<b>26,226.18</b>	<b>62,768,555.44</b>	<b>12,761,883.07</b>	<b>34,757.68</b>	<b>40,549,113.53</b>	<b>3,991,877.73</b>	<b>63,201.58</b>	<b>4,846,262.18</b>	<b>521,459.67</b>
<b>PHYSICAL PLANT OPERATIONS:</b>													
Vice President for Finance & Admin	440700		123.70		123.70			123.70					
<b>Total</b>			<b>123.70</b>		<b>123.70</b>			<b>123.70</b>					
<b>Subtotal</b>		<b>24,251,241.40</b>	<b>10,962.64</b>	<b>38,480,248.92</b>	<b>26,226.18</b>	<b>62,768,679.14</b>	<b>12,761,883.07</b>	<b>34,757.68</b>	<b>40,549,237.23</b>	<b>3,991,877.73</b>	<b>63,201.58</b>	<b>4,846,262.18</b>	<b>521,459.67</b>
Less Interdepartmental Activity		(1,336,155.29)	(34,012,084.32)		(35,348,239.61)			(35,348,239.61)					
<b>TOTAL PHYS. PLANT OPERATIONS</b>		<b>22,915,086.11</b>	<b>10,962.64</b>	<b>4,468,164.60</b>	<b>26,226.18</b>	<b>27,420,439.53</b>	<b>12,761,883.07</b>	<b>34,757.68</b>	<b>5,200,997.62</b>	<b>3,991,877.73</b>	<b>63,201.58</b>	<b>4,846,262.18</b>	<b>521,459.67</b>
<b>SCHOLARSHIPS:</b>													
Ag & Bio Engineering	010300			16,000.00	16,000.00			16,000.00					
Agricultural Economics	010500			6,550.00	6,550.00			6,550.00					
Ag Information Science & Education	010700			9,200.00	9,200.00			9,200.00					
MSU - ES Administration	010800			500.00	500.00			500.00					
Plant and Soil Sciences	011100			32,504.80	32,504.80			32,504.80					
Animal & Dairy Science	011300			8,000.00	8,000.00			8,000.00					
Biochemistry & Molecular Biology	011500			500.00	500.00			500.00					
Col of Ag & Home Economics	011800			75,327.00	75,327.00			75,327.00					
Entomology and Plant Pathology	011900			8,390.51	8,390.51	4,190.51		4,200.00					
Food Sci Nutrition Hlth Promo	012000			22,000.00	22,000.00			22,000.00					
School of Human Sciences	012100			9,550.00	9,550.00			9,550.00					
Landscape Architecture	012600			10,000.00	10,000.00			10,000.00					

MISSISSIPPI STATE UNIVERSITY  
SCHEDULE IIA - CURRENT FUNDS EXPENDITURES (ON AND OFF-CAMPUS)  
FOR THE YEAR ENDED JUNE 30, 2006

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY			
	GENERAL	AUXILIARY	DESIGNATED								OTHER	EQUIPMENT		
Poultry Science	013100			20,250.00	20,250.00			20,250.00						
College of Ag & Life Sciences	018800			48,594.00	48,594.00			48,594.00						
School of Architecture	020100			5,600.00	5,600.00			5,600.00						
Art	020300			2,250.00	2,250.00			2,250.00						
Dean of Architecture	028800			16,140.00	16,140.00			16,140.00						
Aerospace Studies (Air ROTC)	030100			500.00	500.00			500.00						
Biological Sciences	031100			8,000.00	8,000.00			8,000.00						
Chemistry	031900			1,000.00	1,000.00			1,000.00						
Communication	032700			17,100.00	17,100.00			17,100.00						
English	033900			15,000.00	15,000.00			15,000.00						
Geosciences	034900			5,000.00	5,000.00			5,000.00						
History	035300			18,656.00	18,656.00			18,656.00						
Mathematics & Statistics	036900			5,500.00	5,500.00			5,500.00						
Military Science (Army ROTC)	037300			1,020.00	1,020.00			1,020.00						
Physics & Astronomy	038400			8,000.00	8,000.00			8,000.00						
Political Science and Public Adm	038500			24,000.00	24,000.00			24,000.00						
Dean of Arts & Sciences	038800			83,000.00	83,000.00			83,000.00						
Sociology, Anthropology & Social Wk	038900			850.00	850.00			850.00						
Finance & Economics	040900			8,500.00	8,500.00			8,500.00						
Marketing/Quant Analysis/Bus Law	041500			10,000.00	10,000.00			10,000.00						
Professional Golf Management	041600			8,250.00	8,250.00			8,250.00						
Dean of Business & Industry	048800			373,899.35	373,899.35			373,899.35						
Curriculum & Instruction	051300			3,410.00	3,410.00			3,410.00						
Department of Kinesiology	051700			500.00	500.00			500.00						
Music Education	052700			9,500.00	9,500.00			9,500.00						
Band	052900			17,312.00	17,312.00			17,312.00						
Dean of Education	058800			31,229.00	31,229.00			31,229.00						
Aerospace Engineering	060100			3,000.00	3,000.00			3,000.00						
Chemical Engineering	060300			217,850.00	217,850.00			217,850.00						
Civil Engineering	060500			28,345.00	28,345.00			28,345.00						
Electrical and Computer Engineering	060700			13,250.00	13,250.00			13,250.00						
Industrial and Systems Engineering	061300			32,180.00	32,180.00			32,180.00						
Mechanical Engineering	061700			18,079.00	18,079.00			18,079.00						
Computer Science and Engineering	062900			10,000.00	10,000.00			10,000.00						
Dean of Engineering	068800			982,349.10	982,349.10			982,202.00	147.10					
FWRC - Wildlife and Fisheries	080300			11,750.00	11,750.00			11,750.00						
FWRC - Forest Products	080500			8,856.00	8,856.00			8,856.00						
FWRC - Director	088800			66,029.83	66,029.83			66,029.83						
CVM Office of the Dean	185100			82,950.00	82,950.00			82,950.00						
School of Accountancy	230100			13,750.00	13,750.00			13,750.00						
Meridian Campus	313200			62,870.00	62,870.00			62,870.00						
Shackouls Honors College	393400			7,580.00	7,580.00			7,580.00						
Financial Aid	410600		100,938.21	1,382,761.70	1,483,699.91		8,010.97	1,418,150.58		57,279.36		259.00		
Financial Aid - General Scholarship	410601	4,283,313.22		588,728.10	4,872,041.32			4,872,041.32						
MSU Special Scholars	413015	199,996.72			199,996.72			199,996.72						
MSU Special Scholars Operating	413016	38,799.29			38,799.29		4,000.28	9,385.08		12,897.93		12,516.00		
Vice President for Student Affairs	441100			1,500.00	1,500.00			1,500.00						
MS State University Foundation	441300			156,370.00	156,370.00			156,370.00						
Alumni Activities	480100			1,000.00	1,000.00			1,000.00						
Student Housing - Other	520190			101,329.65	101,329.65			101,329.65						
<b>Total</b>		<b>4,522,109.23</b>		<b>100,938.21</b>	<b>4,732,111.04</b>			<b>9,355,158.48</b>		<b>12,011.25</b>	<b>9,255,857.33</b>	<b>70,324.39</b>		<b>12,775.00</b>
<b>FELLOWSHIPS:</b>														
Dean of Engineering	068800			27,912.00	27,912.00			27,912.00						
Graduate Fellowships - General	412001			9,898.15	9,898.15	1,540.21	3,156.65	5,201.29						
<b>Total</b>				<b>37,810.15</b>	<b>37,810.15</b>	<b>1,540.21</b>	<b>3,156.65</b>	<b>33,113.29</b>						



MISSISSIPPI STATE UNIVERSITY  
 SCHEDULE IIA - CURRENT FUNDS EXPENDITURES (ON AND OFF-CAMPUS)  
 FOR THE YEAR ENDED JUNE 30, 2006

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY	
	GENERAL	AUXILIARY	DESIGNATED								OTHER	EQUIPMENT
<b>REMISSIONS &amp; FEE WAIVERS:</b>												
Continuing Ed/Video Media	302505	1,517.50			1,517.50			1,517.50				
Off Campus Waiver - Staff Developmt	313706	4,031.71			4,031.71			4,031.71				
Off Campus Waiver - Fac/Staff Child	313712	9,026.96			9,026.96			9,026.96				
Off Campus Waiver - Senior Citizens	313713	1,896.00			1,896.00			1,896.00				
Fee Waivers - Band	413002	143,734.50			143,734.50			143,734.50				
Fee Waivers - Regional	413004	109,282.46			109,282.46			109,282.46				
Fee Waivers - Children of Alumni	413005	270,537.30			270,537.30			270,537.30				
Fee Waivers - Staff Development	413006	1,061,188.73			1,061,188.73	1,061,188.73						
Fee Waivers - Miscellaneous	413007	352,465.69			352,465.69			352,465.69				
Fee Waivers - High ACT	413011	3,915,467.59			3,915,467.59			3,915,467.59				
Fee Waivers - Child of Faculty/Staf	413012	783,395.64			783,395.64	783,395.64						
Fee Waivers - Senior Citizens	413013	8,147.03			8,147.03			8,147.03				
Fee Waivers - MUW Exchange	413014	6,622.69			6,622.69			6,622.69				
Fee Waivers - Comm/Junior College	413021	216,892.86			216,892.86			216,892.86				
Fee Waivers - Common Market	413022	725,093.99			725,093.99			725,093.99				
ACA Affairs Program Waivers	413028	(757.50)			(757.50)			(757.50)				
<b>Total</b>		<b>7,608,543.15</b>			<b>7,608,543.15</b>	<b>1,844,584.37</b>		<b>5,763,958.78</b>				
<b>WORK SCHOLARSHIPS:</b>												
Curriculum & Instruction	051300			82.01	82.01	82.01						
Writing/Thinking Institute	053600			1,810.59	1,810.59	1,810.59						
Student Support Services	410200			284.28	284.28	284.28						
Student Counseling Services	410400			204.10	204.10	204.10						
College Work Study	414001			1,080,636.40	1,080,636.40	819,829.39		260,807.01				
<b>Total</b>				<b>1,083,017.38</b>	<b>1,083,017.38</b>	<b>822,210.37</b>		<b>260,807.01</b>				
<b>GRANTS - AWARDS:</b>												
Financial Aid	410600			16,460,932.94	16,460,932.94			16,460,932.94				
<b>Total</b>				<b>16,460,932.94</b>	<b>16,460,932.94</b>			<b>16,460,932.94</b>				
<b>GRANTS:</b>												
Financial Aid	410600			6,517,780.42	6,517,780.42			6,517,780.42				
<b>Total</b>				<b>6,517,780.42</b>	<b>6,517,780.42</b>			<b>6,517,780.42</b>				
<b>COLLEGE WORK STUDY-COMMUNITY AGENCY</b>												
C W S-Starkville Public Sch, Tutors	414007			128,947.07	128,947.07	128,947.07						
Oktibbeha County Boys & Girls Club	414008			25,927.81	25,927.81	25,927.81						
<b>Total</b>				<b>154,874.88</b>	<b>154,874.88</b>	<b>154,874.88</b>						
<b>TOTAL SCHSHPS &amp; FLWSHPS</b>		<b>12,130,652.38</b>	<b>100,938.21</b>	<b>28,986,526.81</b>	<b>41,218,117.40</b>	<b>2,827,400.34</b>	<b>15,167.90</b>	<b>38,292,449.77</b>	<b>70,324.39</b>			<b>12,775.00</b>
<b>AUXILIARY ENTERPRISES - STUDENTS:</b>												
Landscape Architecture	012600		314.19		314.19		314.19					
Dean of Engineering	068800			505.50	505.50	505.50						
International Education	302503		1,260.00		1,260.00			1,260.00				
College Work Study	414001			528.67	528.67	528.67						
Dining Services	510100			10,673.05	10,673.05			1,527.42				9,145.63
Dining Services - Cafeteria	510101	1,930,531.10		6,781.45	1,937,312.55	787,332.38		118,851.38	113,536.63	916,611.79		980.37
Dining Services - Catering	510102	676,298.62		4,599.27	680,897.89	343,124.97	20.00	71,491.68	43,972.34	221,443.25		845.65
Dining Services-Chick-Fil-A	510104	477,588.10			477,588.10	208,900.76		72,547.10	29,961.61	166,178.63		
Dining Services - Bakery Sales	510105	654,676.10		2,911.31	657,587.41	258,256.86	14.02	47,404.77	28,826.43	322,113.60		971.73

MISSISSIPPI STATE UNIVERSITY  
SCHEDULE IIA - CURRENT FUNDS EXPENDITURES (ON AND OFF-CAMPUS)  
FOR THE YEAR ENDED JUNE 30, 2006

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL	TRAVEL	CONTRACTUAL	COMMODITIES	MERCHANDISE	CAPITAL OUTLAY	
	GENERAL	AUXILIARY	DESIGNATED			SERVICES		SERVICES		FOR RESALE	OTHER	EQUIPMENT
Dining Services - Ruby Snack Shop	510106	10,058.13			10,058.13	4,256.63		221.00	846.73	4,733.77		
Dining Services - Warehouse	510107	223,028.79			223,028.79	121,411.63	1,413.39	49,554.34	3,680.94	46,968.49		
Dining Services - Snack Shops	510109	318,974.57			318,974.57	131,782.61		3,098.34	14,427.66	169,665.96		
Dining Services - Union Food Court	510115	50,998.27			50,998.27	37,772.08		9,327.49	3,898.70			
Dining Services - Vending	510117	144,410.65			144,410.65	144,410.65						
Dining Services - CVM Pegasus Hall	510118	216,395.56			216,395.56	92,527.87		3,157.98	13,511.71	107,198.00		
Dining Services - Gooch's Deli	510120	322,060.88	(651.05)		321,409.83	97,669.85	33.13	22,944.76	15,510.50	185,165.37		86.22
Dining Services - The Great Wall	510124	92,615.05			92,615.05	92,615.05		92,525.74	18.29	71.02		
Dining Services - Wendy's	510126	184,050.14			184,050.14	184,050.14		183,971.46	78.68			
Dining Services - Subway	510128	199,081.79			199,081.79	199,081.79		199,081.79				
Dining Services - Administration	510129	206,971.48	82,122.81		289,094.29	88,891.61	3,930.25	141,460.59	44,511.50	1,375.20		8,925.14
Student Housing	520100		5,416.67		5,416.67			3,566.90	1,849.77			
Student Apts - Aiken Village	520141	242,253.55			242,253.55	56,494.87		183,650.39	1,709.29			399.00
Student Apts - University Drive	520143	20,100.55			20,100.55	1,278.61		18,821.94				
Student Apts - Arbour Acres	520144	128,356.35			128,356.35	39,747.46		81,382.91	3,350.01			3,875.97
Student Apts - Aiken Village Maint	520147	318,702.34	42.35		318,744.69	160,713.20	87.00	13,110.95	141,583.54			3,250.00
Student Apts - Aiken Vill Preschool	520148	130,191.04	6,119.54		136,310.58	130,193.94	160.00	1,455.37	4,501.27			
Student Housing - Evans	520151	273,403.41			273,403.41	128,617.45	62.34	135,274.85	9,400.10			48.67
Student Housing - Suttle	520153	449,663.78			449,663.78	201,945.66	389.98	232,894.14	13,175.33			1,258.67
Student Housing - McKee	520157	256,253.62			256,253.62	86,266.60	486.16	157,210.87	12,241.32			48.67
Student Housing - Sessums	520158	300,982.09			300,982.09	112,391.04	161.68	179,729.21	8,651.49			48.67
Student Housing - Hull	520159	383,682.30			383,682.30	160,126.77	145.79	212,017.17	11,343.90			48.67
Student Housing - Smith	520160	54,798.30			54,798.30	5,111.09		48,878.02	809.19			
Student Housing - Cresswell	520161	368,968.64	829.85		369,798.49	199,982.72	169.66	156,154.74	13,377.98			113.39
Student Housing - Hathorn	520162	326,515.80			326,515.80	166,416.02	58.42	146,018.82	13,909.15			113.39
Student Housing - Rice	520163	654,885.16	83.31		654,968.47	275,783.82	342.38	355,308.15	23,420.73			113.39
Student Housing - Critz	520164	240,473.85			240,473.85	125,812.17	362.20	105,381.19	8,869.62			48.67
Hurst Hall	520166	37.18			37.18	37.18						
Student Housing - Other	520190	579,770.33	33,977.34		613,747.67	100,735.25	78.46	481,675.09	31,258.87			
Student Housing -Conference Housing	520191	79,945.40			79,945.40	47,694.20	1,136.37	22,359.10	8,755.73			
Student Housing - Facilities Admin	520192	1,327,747.74	1,782.77		1,329,530.51	909,113.91	4,429.81	151,797.17	237,794.79			26,394.83
Student Housing - Administration	520193	682,138.29	7,692.02		689,830.31	583,644.54	7,170.40	91,400.20	6,763.97			851.20
Student Housing - Residence Life	520194	63,183.48			63,183.48			8,140.18	55,043.30			
Student Housing - Marketing	520196	19,236.59	50.00		19,286.59		548.70	3,006.29	15,731.60			
Student Housing - Ruby Hall	520197	542,079.61			542,079.61	188,880.42		308,199.31	24,512.41			20,487.47
Student Housing - Student Life Ctr	520198	5,376.45			5,376.45			4,031.22	1,345.23			
Information Technology	520199	3,911.18			3,911.18				3,911.18			
MSU Laundry	550100	88,190.19			88,190.19				88,190.19			
Student Health Center	560100	7.54	2,792.28		2,799.82	2,792.28			7.54			
SHC - General Ledger	560101	70.98			70.98			60.08	10.90			
SHC - Physician's Offices	560103	979,371.30			979,371.30	982,429.84	2,440.87	(5,631.91)	132.50			
SHC - Wellness/Nutrition	560105	266.11			266.11			97.00	169.11			
SHC - MSU Employee Wellness	560106	44,237.79			44,237.79	43,586.68	651.11					
SHC - Health Education	560109	73,872.49			73,872.49	61,438.14	125.49	11,364.15	804.97			139.74
SHC - Business Office	560111	512,462.68	5,683.27		518,145.95	280,029.84	5,333.61	156,777.07	42,349.87	1,495.56		32,160.00
SHC - Medical Records	560112	169,046.37	1,404.77		170,451.14	168,471.27		1,665.00	314.87			
SHC - Pharmacy	560113	1,385,710.50	748.61		1,386,459.11	244,053.99	117.66	14,625.97	4,999.88	1,121,406.61		1,255.00
SHC - Laboratory	560115	273,525.48			273,525.48	109,844.40		104,677.14	39,669.70	1,720.60		17,613.64
SHC - Clinical Care	560117	725,540.57	1,697.33		727,237.90	713,043.52	1,007.15	3,832.75	9,354.48			
SHC - Physical Therapy	560119	215,184.89			215,184.89	190,993.61	967.10	3,358.00	735.00	17,971.18		1,160.00
SHC - Radiology	560121	60,088.10			60,088.10	45,752.60		14,132.60	202.90			
SHC - Utilities & Maintenance	560123	114,813.16			114,813.16			112,914.01	1,899.15			
<b>Total</b>		<b>17,803,098.60</b>	<b>176,016.95</b>	<b>1,034.17</b>	<b>17,980,149.72</b>	<b>8,840,795.16</b>	<b>32,157.32</b>	<b>4,537,761.88</b>	<b>1,154,932.55</b>	<b>3,284,119.03</b>		<b>130,383.78</b>

MISSISSIPPI STATE UNIVERSITY  
SCHEDULE IIA - CURRENT FUNDS EXPENDITURES (ON AND OFF-CAMPUS)  
FOR THE YEAR ENDED JUNE 30, 2006

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL	CONTRACTUAL	MERCHANDISE	CAPITAL OUTLAY		
	GENERAL	AUXILIARY	DESIGNATED			SERVICES	TRAVEL	SERVICES	COMMODITIES	FOR RESALE	OTHER
<b>AUXILIARY ENTERPRISES FACULTY:</b>											
Professional Golf Management	041600		152,451.75		152,451.75	6,534.09	7,640.21	134,688.69	3,588.76		
Support Services	490505	54,515.27			54,515.27	15,733.02		35,382.57	3,399.68		
Golf Course Coordinator	491900	642,386.17			642,386.17	126,098.44	814.00	411,633.54	9,405.21	93,958.84	476.14
Faculty & Staff Housing	600000	381,652.55			381,652.55	62,039.60		319,612.95			
Local Service - Administration	700301	1,038,919.57			1,038,919.57					1,038,919.57	
Local Service - Residence	700302	289,936.12			289,936.12			5.00		289,931.12	
Long Distance - Administration	700303	105,103.78			105,103.78					105,103.78	
Long Distance - Personal	700304	13,341.28			13,341.28					13,341.28	
MoneyMate	700308	76,053.16			76,053.16	99,276.43		(119,423.71)	96,200.44		
ITS Auxiliary Data Services	700309	476,702.99	2,093.58		478,796.57	261,597.74	124.90	118,601.36	80,657.92	3,612.00	14,202.65
ITS Auxiliary Overhead	700310	705,633.33	7,660.00		713,293.33	552,332.00	5,678.80	109,793.67	43,123.16	517.20	1,848.50
ITS Auxiliary Modem Pool	700311	64,464.75			64,464.75			64,464.75			
Wide Area Networking	700312	414,385.48			414,385.48			91,077.72		323,307.76	
Cellular Service	700313	163,307.61			163,307.61			286.00		163,021.61	
Greek House Networking	700314	30,848.25			30,848.25			3,580.00	10,629.25		16,639.00
Licensing	790100		18,233.76		18,233.76	5,683.36	2,361.50	5,484.22	4,704.68		
<b>Total</b>		<b>4,457,250.31</b>	<b>180,439.09</b>		<b>4,637,689.40</b>	<b>1,129,294.68</b>	<b>16,619.41</b>	<b>1,175,186.76</b>	<b>251,709.10</b>	<b>2,031,713.16</b>	<b>33,166.29</b>
<b>INTERCOLLEGIATE ATHLETICS:</b>											
Registrars Office	410800	698.75			698.75		698.75				
Athletics	890100		1,027,302.71		1,026,934.71	450,532.81	(1,546.54)	244,597.10	265,429.28	24,905.34	43,016.72
Athletics - General Administration	890101	1,467,566.07	23,530.63		1,491,096.70	679,747.69		741,884.76	50,944.50		649.95
Athletics - Compliance Office	890102	122,411.89			122,411.89	111,208.64	2,367.61	3,694.86	1,843.78		3,297.00
Athletics - Sports Information	890103	666,524.79	4,448.08		670,972.87	475,946.76	4,966.48	94,028.14	83,900.49	3,927.50	8,203.50
Athletics - Business Office	890104	145,504.58			145,504.58	145,266.66		50.75	187.17		
Athletics - Football	890105	6,311,563.06	20,237.37		6,331,800.43	2,049,946.87	702,094.04	2,973,672.47	458,762.06	4,775.84	142,549.15
Athletics - Men's Basketball	890107	1,870,615.56	202.50		1,870,818.06	602,290.94	387,231.76	785,115.66	76,033.11		20,146.59
Athletics - Baseball	890109	980,514.88			980,514.88	380,722.96	213,229.07	293,693.08	91,083.77		1,786.00
Athletics - Men's Golf	890111	251,742.38			251,742.38	81,177.73	22,470.15	129,932.84	18,161.66		
Athletics - Track & Cross Country	890113	595,390.64			595,390.64	136,423.98	119,753.88	276,091.53	52,235.57		10,885.68
Athletics - Men's Tennis	890115	302,622.60	3,623.72		306,246.32	109,194.99	63,816.60	103,064.30	29,532.13		688.30
Athletics - Equipment Room	890118	226,214.33			226,214.33	118,998.22	167.65	60,816.73	45,936.73		295.00
Athletics - Training Room	890119	1,040,057.96			1,040,057.96	416,111.77	2,229.94	521,758.27	92,829.98		7,128.00
Athletics - Scholarships	890120						(160.00)	160.00			
Athletics - Ticket Office	890121	528,741.96			528,741.96	289,003.34		206,030.91	5,590.60	28,117.11	
Athletics - Promotions	890122	229,138.51			229,138.51	138,556.42	585.23	63,395.66	24,699.46		1,901.74
Athletics - Student Life Skills	890123	3,123.41			3,123.41		971.39	1,162.04	989.98		
Athletics - Women's Basketball	890124	1,256,744.66	9,665.55		1,266,410.21	474,730.87	103,958.12	615,638.51	63,990.79		8,091.92
Athletics - Women's Volleyball	890125	604,064.16			604,064.16	181,105.85	86,190.71	294,789.26	38,335.00		3,643.34
Athletics - Women's Tennis	890126	290,711.41	1,371.59		292,083.00	95,152.02	43,867.53	127,563.69	25,216.42		283.34
Athletics - Women's Softball	890127	605,421.66			605,421.66	180,986.37	107,123.62	271,427.57	38,021.76		7,862.34
Athletics - Women's Golf	890128	232,948.17			232,948.17	72,097.13	31,195.06	113,515.87	16,140.11		
Athletics - Game Operations	890129	1,207,211.74			1,207,211.74	356,821.38	1,705.31	781,061.42	61,223.75		6,399.88
Athletics - Women's Track & Field	890130	660,432.86	3,616.24		664,049.10	123,064.36	120,382.10	364,357.14	45,389.78		10,855.72
Athletics - Strength & Conditioning	890131	253,539.05			253,539.05	239,478.20		10,203.78	3,857.07		
Athletics - Bulldog Club	890133	577,020.95	2,788.74		579,809.69	447,411.65	10,846.96	52,387.97	55,964.16		13,198.95
Athletics-Bulldog Sport Network	890134	148,772.56			148,772.56	146,190.22	779.46	1,455.29	347.59		
Athletics - Women's Soccer	890135	505,016.95			505,016.95	150,879.15	72,001.13	247,158.14	31,542.65		3,435.88
<b>Total</b>		<b>698.75</b>	<b>21,083,248.79</b>	<b>1,096,787.13</b>	<b>22,180,734.67</b>	<b>8,653,046.98</b>	<b>2,114,795.81</b>	<b>9,378,707.74</b>	<b>1,678,189.35</b>	<b>61,725.79</b>	<b>294,269.00</b>
<b>Subtotal</b>		<b>698.75</b>	<b>43,343,597.70</b>	<b>1,453,243.17</b>	<b>44,798,573.79</b>	<b>18,623,136.82</b>	<b>2,163,572.54</b>	<b>15,091,656.38</b>	<b>3,084,831.00</b>	<b>5,377,557.98</b>	<b>457,819.07</b>
Less Interdepartmental Activity			(1,276.00)	1,034.17	(1,276.00)						
<b>TOTAL AUX. ENTERPRISES</b>		<b>698.75</b>	<b>43,343,597.70</b>	<b>1,451,967.17</b>	<b>44,797,297.79</b>	<b>18,623,136.82</b>	<b>2,163,572.54</b>	<b>15,090,380.38</b>	<b>3,084,831.00</b>	<b>5,377,557.98</b>	<b>457,819.07</b>

MISSISSIPPI STATE UNIVERSITY  
SCHEDULE IIA - CURRENT FUNDS EXPENDITURES (ON AND OFF-CAMPUS)  
FOR THE YEAR ENDED JUNE 30, 2006

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY	
	GENERAL	AUXILIARY	DESIGNATED								OTHER	EQUIPMENT
MS STATE CHEMICAL LAB:												
Mississippi State Chemical Lab	190700		11,762.98		11,762.98	11,762.98						
Less Interdepartmental Activity												
<b>TOTAL MS STATE CHEMICAL LAB</b>			<u>11,762.98</u>		<u>11,762.98</u>	<u>11,762.98</u>						
UNIVERSITY STUDENT LOAN												
Student Life	411400		262.50		262.50				262.50			
<b>TOTAL LOAN FUNDS</b>			<u>262.50</u>		<u>262.50</u>				<u>262.50</u>			
RENEWALS & REPLACEMENTS:												
Student Housing - Ruby Hall	520197	5,028.00			5,028.00							5,028.00
Total		5,028.00			5,028.00							5,028.00
Less Interdepartmental Activity												
<b>TOTAL PLANT FUNDS</b>		<u>5,028.00</u>			<u>5,028.00</u>							<u>5,028.00</u>
Provision for Accrued Leave		501,724.30	(5,608.40)	154,325.90	310,935.40	961,377.20						
PERS Credit		(696,650.09)	(99,234.10)	(93,015.03)	(211,499.94)	(1,100,399.16)						
Utility Billing		816,584.24	8,826.32	6,958.70	124.99	832,494.25		832,494.25				
Accounts Payable Accrual					1,080,936.61	1,080,936.61		1,080,936.61				
Other Deductions		198,053.78	(96,622.50)	242,439.04	473.36	344,343.68		344,343.68				
Terminal Leave Pool Deficit				(1,552,038.31)	(1,552,038.31)	(1,552,038.31)						
<b>Grand Total</b>		<u>170,716,185.94</u>	<u>43,198,487.86</u>	<u>21,851,555.44</u>	<u>116,027,558.03</u>	<u>351,793,787.27</u>	<u>6,757,317.02</u>	<u>106,401,810.28</u>	<u>15,582,937.46</u>	<u>6,726,368.12</u>	<u>8,863,567.62</u>	<u>12,611,272.41</u>