

MISSISSIPPI STATE UNIVERSITY  
SCHEDULE IIIA - GENERAL FUNDS EXPENDITURES AND TRANSFERS (ON AND OFF-CAMPUS)  
FOR THE YEAR ENDED JUNE 30, 2004

ORGANIZATION		PERSONAL		CONTRACTUAL		CAPITAL	NET	TOTAL
		SERVICES	TRAVEL	SERVICES	COMMODITIES	OUTLAY	TRANSFERS	
GENERAL ACADEMIC:								
Ag & Bio Engineering	010300	395,713.43	209.00	12,322.88	4,319.04	3,984.75	(1,899.00)	418,448.10
Agricultural Economics	010500	322,967.64	2,242.00	16,180.07	3,769.25		(6,832.83)	351,991.79
Ag Information Science & Education	010700	326,144.39	5,593.55	8,597.24	9,489.88	6,368.76	(14,345.25)	370,539.07
Plant and Soil Sciences	011100	718,937.03	4,529.03	6,362.48	7,202.85		(21,993.00)	759,024.39
Animal & Dairy Science	011300	401,585.27	4,347.95	8,043.07	7,076.73	5,619.99	(8,434.81)	435,107.82
Biochemistry & Molecular Biology	011500	213,465.37			2,575.82	7,642.40	(500.00)	224,183.59
Col of Ag & Home Economics	011800			956.66		1,230.00	(3,745.34)	5,932.00
Entomology and Plant Pathology	011900	300,072.03	900.00	5,221.04	943.97		(507.57)	307,644.61
Food Science & Technology	012000	203,246.18	682.36	1,770.59	5,903.51	791.00	(20,689.00)	233,082.64
Human Sciences	012100	817,338.68	7,422.31	18,011.13	10,364.56		(11,778.58)	864,915.26
Landscape Architecture	012600	633,615.32	1,703.54	18,310.41	10,386.65	10,945.09	(18,933.76)	693,894.77
Poultry Science	013100	307,620.90	2,038.69	5,012.94	6,179.65	2,783.48	(126.00)	323,761.66
College of Ag & Life Sciences	018800						(5,000.00)	5,000.00
PROMISS-Dept Head Enrichment	018804			7,697.27			(128,787.24)	136,484.51
Architecture	020100	935,615.10	20,524.61	57,106.00	23,971.14	11,713.66	(68,049.40)	1,116,979.91
Aerospace Studies (Air ROTC)	030100	46,889.44	259.20	5,179.36	1,538.13	1,239.67		55,105.80
Art Department	030500	1,027,188.24	12,289.63	60,345.80	38,445.45	23,400.56		1,161,669.68
Biological Sciences	031100	1,391,587.13	8,651.47	43,642.74	65,267.56	8,400.48	(38,494.92)	1,556,044.30
Chemistry	031900	1,237,013.16	5,894.01	45,823.53	16,906.86	13,008.85	(124,826.04)	1,443,472.45
Chemistry Teaching Labs	031901			2,477.11	20,757.85	981.36		24,216.32
Communication	032700	1,046,230.80	8,128.03	21,481.52	18,625.32	22,024.15	(13,683.48)	1,130,173.30
Communications - Theatre	032702	1,058.35	3,804.14	3,749.78	8,373.52			16,985.79
English	033900	1,392,397.47	9,814.24	23,833.82	7,316.47	2,917.16		1,436,279.16
Foreign Languages	034300	808,701.04	3,206.29	10,541.72	3,146.95			825,596.00
Geosciences	034900	1,012,873.14	37,644.87	58,894.36	30,248.65	(783.00)	(8,888.00)	1,147,766.02
Geosciences - Distance Learning	034901	560,444.48	137,949.87	150,242.71	45,669.85	57,275.12	(3,500.00)	955,082.03
History	035300	846,529.81	7,281.76	16,150.00	11,265.70	18,723.57		899,950.84
Mathematics & Statistics	036900	1,955,077.48	12,631.96	42,873.61	16,348.75	1,917.85	7,237.99	2,021,611.66
Military Science (Army ROTC)	037300	22,568.88		6,022.02	3,066.53	2,034.99		33,692.42
Philosophy & Religion	038100	394,730.22	5,832.74	3,146.64	1,991.99	3,506.00	(1,716.54)	410,924.13
Physics & Astronomy	038400	1,118,034.88	674.76	19,893.46	27,605.90	16,631.14	(95,838.82)	1,278,678.96
Political Science	038500	849,645.11	11,471.82	5,697.39	12,440.29		901.24	878,353.37
Psychology	038600	1,007,206.80	8,402.52	29,597.54	15,195.77	14,527.21	(6,068.25)	1,080,998.09
Dean of Arts & Sciences	038800	5,500.44	80.00					5,580.44
Women's Studies	038804	60.00			786.00			846.00
Arts & Sciences-Special Events	038811						(112,835.01)	112,835.01
Sociology, Anthropology & Social Wk	038900	1,410,990.77	19,226.47	33,131.07	15,370.97	20,623.50	(20,465.43)	1,519,808.21

MISSISSIPPI STATE UNIVERSITY  
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FOR THE YEAR ENDED JUNE 30, 2004

ORGANIZATION		PERSONAL		CONTRACTUAL		CAPITAL	NET	TOTAL
		SERVICES	TRAVEL	SERVICES	COMMODITIES	OUTLAY	TRANSFERS	
Social Work	038901		4,206.71	5,979.99	905.48	953.70		12,045.88
Finance & Economics	040900	1,533,770.24	6,374.21	21,198.85	5,411.62	4,934.02	(2,988.00)	1,574,676.94
Graduate Studies in Business	041000	641,909.59	4,230.80	11,156.70	4,478.05	588.56		662,363.70
Management & Information Systems	041300	1,903,109.12	6,657.81	26,161.72	7,368.14	6,151.00	(29,895.56)	1,979,343.35
Marketing/Quant Analysis/Bus Law	041500	1,518,544.18	5,012.47	17,848.04	14,719.91	613.80	(2,116.00)	1,558,854.40
Professional Golf Management	041600	71,824.88	7,014.89	8,822.73	1,866.28	208.34		89,737.12
International Business Academic Prg	041800	83,370.51	127.50	655.38	5,935.46		3,000.59	87,088.26
Division of Business Research	042000						(685.00)	685.00
Dean of Bus & Ind-Start-up Funds	048804						(110,686.92)	110,686.92
The Learning Center	050300	34,756.88					(13,575.34)	48,332.22
Curriculum & Instruction	051300	992,516.08	48,227.87	49,732.61	18,634.85	4,734.01	(70,807.59)	1,184,653.01
Hlth, Physical Ed, Rec & Sport	051700	834,673.97	8,409.13	22,780.10	18,714.43	43,228.71	(27,150.68)	954,957.02
Instructional Syst & Workforce Devl	052300	1,072,771.68	95.00	40,036.87	40,232.34	34,923.93	(13,575.34)	1,201,635.16
Music Education	052700	762,368.61	10,341.20	23,810.80	11,138.38	823.65		808,482.64
Band	052900	187,010.81	99,862.05	130,699.70	51,886.51	90,740.83	161,624.66	398,575.24
Choir	053100	58,081.21	5,933.10	5,797.49	7,397.23	899.00		78,108.03
Off of Clin/Field-based Instruction	053900	166,028.89	21,483.93	38,182.87	6,049.02	599.00	(26,125.34)	258,469.05
Counselor Education & Ed Psychology	054100	1,308,268.64	18,550.19	40,232.08	34,710.64	16,146.83	(139,525.51)	1,557,433.89
Dean of Education	058800	33,823.12						33,823.12
Aerospace Engineering	060100	1,224,743.69	22,043.62	82,106.93	47,007.88	40,092.81	(33,566.29)	1,449,561.22
Chemical Engineering	060300	881,160.32	463.09	1,046.13	11,773.54	5,157.75	(100,971.35)	1,000,572.18
Civil Engineering	060500	817,742.50	2,909.78	25,159.66	26,224.96		(20,232.48)	892,269.38
Electrical and Computer Engineering	060700	2,167,615.30	2,405.71	48,796.49	850.11	1,433.00	(12,705.00)	2,233,805.61
Industrial Engineering	061300	858,111.71	2,674.78	17,494.56	14,268.09	4,412.00	(18,331.71)	915,292.85
Intermodal Transportation Center	061301						(50.00)	50.00
Mechanical Engineering	061700	1,345,721.02		11,064.24	5,980.63		(25,148.00)	1,387,913.89
Diagnostic Instrument/Analytical La	061800	(202.53)						(202.53)
Computer Science	062900	1,320,740.25	6,675.77	58,092.82	58,374.29	23,642.97	(69,606.74)	1,537,132.84
Dean of Engineering	068800	76,942.60						76,942.60
Dean of Engineering	068801						(74,170.43)	74,170.43
Forestry Department	080100	807,971.81	844.05	15,345.64	9,049.53			833,211.03
Wildlife & Fisheries	080300	342,526.40	3,106.41	4,046.76	8,483.68			358,163.25
Forest Products	080500	238,011.56		6,465.07	1,418.18	3,500.00		249,394.81
Graduate Assistantships	090300	1,313,504.95						1,313,504.95
CVM Basic Science Dept Admin	182010	55,704.24						55,704.24
School of Accountancy	230100	1,032,150.38	3,529.97	4,741.39	7,415.11	1,827.95	(959.00)	1,050,623.80
University Television Center	300200	293,686.32						293,686.32
Meridian Campus	313200	681,184.21					(27,150.68)	708,334.89

MISSISSIPPI STATE UNIVERSITY  
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ORGANIZATION		PERSONAL		CONTRACTUAL		CAPITAL	NET	TOTAL
		SERVICES	TRAVEL	SERVICES	COMMODITIES	OUTLAY	TRANSFERS	
Meridian Division of Arts & Science	313202	422,114.85					(4,348.00)	426,462.85
Meridian Division of Business	313203	497,518.03						497,518.03
Meridian Division of Education	313204	702,824.11					(4,348.00)	707,172.11
General Library	320100	789,714.73			26.11			789,740.84
Faculty Enhancement	391300	2,909,489.72						2,909,489.72
Plan of Compliance	391500	33,552.37						33,552.37
Developmental Programs	393300	66,356.31	60.00	535.32	336.24	34,885.00	(33,302.00)	135,474.87
Honors Program	393400	132,205.76	8,121.81	10,236.81	8,688.99	198.00	(1,950.00)	161,401.37
Distinguished External Scholarships	393500	6,022.08	10,751.56	4,376.01	4,941.49	1,575.00	(1,200.00)	28,866.14
Presidential Inauguration	440106	273,075.46	13,258.22	160,121.17	53,545.15			500,000.00
Presidential Inauguration	440107			10,000.00			(20,250.00)	30,250.00
Academic Progs Accreditation/Review	440302		36.90	8,284.28	491.56		(17,875.00)	26,687.74
Provost's Faculty Lapsed	440314						(337,333.65)	337,333.65
Fringe Benefits Allocation Pool	461302	8,896,592.84						8,896,592.84
Purchased Authority	461306						446,627.83	(446,627.83)
Campus Landscape - Work-in-Process	751402				37.17			37.17
<b>Total</b>		<u>61,100,658.38</u>	<u>666,845.35</u>	<u>1,659,325.17</u>	<u>940,912.61</u>	<u>579,777.60</u>	<u>(1,359,175.57)</u>	<u>66,306,694.68</u>
<b>OCCUPATIONAL &amp; VOCATIONAL:</b>								
Career Center	300100							
Fringe Benefits Allocation Pool	461302	146,899.67						146,899.67
<b>Total</b>		<u>146,899.67</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>146,899.67</u>
<b>SPECIAL SESSIONS:</b>								
Summer School	300300	3,158,037.13					(400,000.00)	3,558,037.13
Academic Affairs Lapsed Salary	440305	3,500.00						3,500.00
Fringe Benefits Allocation Pool	461302	544,290.40						544,290.40
<b>Total</b>		<u>3,705,827.53</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>(400,000.00)</u>	<u>4,105,827.53</u>

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FOR THE YEAR ENDED JUNE 30, 2004

ORGANIZATION		PERSONAL		CONTRACTUAL		CAPITAL	NET	TOTAL
		SERVICES	TRAVEL	SERVICES	COMMODITIES	OUTLAY	TRANSFERS	
<b>COMMUNITY EDUCATION - CREDIT:</b>								
Operations	300400	142,897.51	844.96	31,467.86	5,543.75	516.00		181,270.08
CE - Independent Study - Credit	300500	281,671.58		35,508.06	29,944.53			347,124.17
Meridian Campus	313200	66,839.70	24,986.27	235,777.62	24,192.42	38,476.82	(396,000.00)	786,272.83
University Svcs Division (Meridian)	313201			1,634.00	1,447.00			3,081.00
Meridian Division of Arts & Science	313202	24,618.93	6,483.04	10,244.78	9,569.75			50,916.50
Meridian Division of Business	313203	43,900.13	5,992.36	8,011.15	9,560.53			67,464.17
Meridian Division of Education	313204	43,876.50	19,685.95	16,861.59	20,172.73	291.00		100,887.77
Meridian - Recruiting/Marketing	313209	30,000.00	1,646.90	5,416.02	7,367.50			44,430.42
Vicksburg Graduate Center	313400	50,119.99		21,182.96	160.32		(21,550.25)	93,013.52
Off Campus Remissions & Fee Waivers	313700			46,163.49				46,163.49
General Library	320100	197.10						197.10
Fringe Benefits Allocation Pool	461302	1.34						1.34
<b>Total</b>		<b>684,122.78</b>	<b>59,639.48</b>	<b>412,267.53</b>	<b>107,958.53</b>	<b>39,283.82</b>	<b>(417,550.25)</b>	<b>1,720,822.39</b>
<b>COMMUNITY EDUCATION - NON CREDIT:</b>								
ET&D/Credit	302500	642,741.95	5,012.05	625,254.10	20,001.14	19,720.23	(15,687.05)	1,328,416.52
Cont Ed - Marketing	302502	127,089.04	2,001.10	4,660.23	1,388.21	9,104.96		144,243.54
ET&D/Noncredit	302504	73,578.57	4,597.82	134,408.80	18,096.99	2,539.28		233,221.46
Continuing Ed/Video Media	302505	107,215.14	289.97	23,772.77	4,587.90			135,865.78
Fringe Benefits Allocation Pool	461302	14.61						14.61
<b>Total</b>		<b>950,639.31</b>	<b>11,900.94</b>	<b>788,095.90</b>	<b>44,074.24</b>	<b>31,364.47</b>	<b>(15,687.05)</b>	<b>1,841,761.91</b>
<b>SUBTOTAL</b>		<b>66,588,147.67</b>	<b>738,385.77</b>	<b>2,859,688.60</b>	<b>1,092,945.38</b>	<b>650,425.89</b>	<b>(2,192,412.87)</b>	<b>74,122,006.18</b>
Less Interdepartmental Activity				(48,372.06)				(48,372.06)
<b>TOTAL INSTRUCTION</b>		<b>66,588,147.67</b>	<b>738,385.77</b>	<b>2,811,316.54</b>	<b>1,092,945.38</b>	<b>650,425.89</b>	<b>(2,192,412.87)</b>	<b>74,073,634.12</b>
<b>INSTITUTES &amp; RESEARCH CENTERS:</b>								
Human Sciences	012100	21,704.24						21,704.24
Architecture - Office of Research	020101	58,739.00						58,739.00
Inst For The Humanities	035400	16,361.85			253.70			16,615.55
Bio & Phys Sciences Rsch Inst	038300	199,390.04						199,390.04
Division of Business Research	042000	83,039.60	2,609.36	6,116.65	1,109.65	5,149.00	(67,316.63)	165,340.89
Center for Educational Partnerships	050400	27,493.21						27,493.21
Curriculum & Instruction	051300	1,368.62						1,368.62
Bureau of Educational Research	053500	228,338.64		24,625.25	3,527.67	7,724.64	(56,974.28)	321,190.48
Aerospace Engineering Research	060102	405,396.66	4,317.54	16,471.72	4,614.47			430,800.39
Chemical Engineering	060300			7,442.68				7,442.68

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ORGANIZATION		PERSONAL		CONTRACTUAL		CAPITAL	NET	TOTAL
		SERVICES	TRAVEL	SERVICES	COMMODITIES	OUTLAY	TRANSFERS	
Civil Engineering	060500	2,225.00						2,225.00
Electrical and Computer Engineering	060700	5,919.53						5,919.53
Engineering Research Center	060800	1,042,734.83	30,916.51	349,775.36	115,031.77	369,835.76	(302,616.51)	2,210,910.74
Industrial Engineering	061300	613.14						613.14
FWRC Research Support	088802				21,964.81	51,030.75		72,995.56
Graduate Assistantships	090300	2,051,089.69						2,051,089.69
MSU/Science & Technology Resch Ctr	190100	97,965.85	3,477.22	1,529.11	714.41	(744.75)	(28,542.77)	131,484.61
Interdisciplinary Programs	190200						(87,640.08)	87,640.08
Social Science Research	190300	175,059.77	15.75	5,426.35	1,855.13		(25,226.16)	207,583.16
SSRC Retention Study	190302	41,397.94		222.75	829.54		(3,947.71)	46,397.94
Water Resources Inst	190500	61,498.32	500.41	225.00			(11,871.51)	74,095.24
Faculty Enhancement - Research	391400	45,496.17						45,496.17
Intellectual Prop & Tech Licensing	440902	141,050.88						141,050.88
Fringe Benefits Allocation Pool	461302	626,017.58						626,017.58
Purchased Authority	461306						289,897.28	(289,897.28)
<b>Total</b>		<b>5,332,900.56</b>	<b>41,836.79</b>	<b>411,834.87</b>	<b>149,901.15</b>	<b>432,995.40</b>	<b>(294,238.37)</b>	<b>6,663,707.14</b>
<b>INDIVIDUAL ON PROJECT RESEARCH:</b>								
Soil Testing	011102				2,090.02	26,909.98		29,000.00
Bio Sciences - Start-up Funds	031102	2,474.47	319.41	2,072.84	7,440.53	815.81		13,123.06
Chemistry - Start-up Funds	031902	14,833.34	3,436.45	8,932.71	82,891.95	93,796.62		203,891.07
History-Start-up Funds	035301	3,082.89	440.40			3,976.71		7,500.00
Physics & Astronomy	038400	2,866.08						2,866.08
Physics & Astronomy-Start-up Funds	038401	25,613.59		10.60	199.94	4,175.87	(60,000.00)	90,000.00
Psychology	038600	23,333.28						23,333.28
Psychology - Start-up Funds	038601	1,578.50	853.72	5,127.57	4,088.52	872.16		12,520.47
Dean of Bus & Ind-Start-up Funds	048803		1,210.28	676.00	1,699.72	1,478.00		5,064.00
Dean of Education- Start-up Funds	058801	497.00	1,029.20	1,381.27	1,057.01	18,527.43		22,491.91
Chemical Engineering-Start-up Funds	060301			2,025.02	3,095.51	39,739.06	(30,000.00)	74,859.59
Electrical & Computer Eng Start-up	060702		35.63	11,991.19		35,673.18		47,700.00
Start-up funds - IE	061302	7,875.00	2,061.45	2,189.68		1,748.67		13,874.80
Mech Engineering-Start-up Funds	061701	21,666.66	3,322.11	5,596.47	98.94	7,781.00	(5,000.00)	43,465.18
Computer Science-Start-up Funds	062901					25,432.00		25,432.00
Fringe Benefits Allocation Pool	461302	22,511.44						22,511.44

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Purchased Authority	461306					911.94	(911.94)
Student Union-Campus Activities Brd	540103					(1,500.00)	1,500.00
<b>Total</b>	<u>126,332.25</u>	<u>12,708.65</u>	<u>40,003.35</u>	<u>102,662.14</u>	<u>260,926.49</u>	<u>(95,588.06)</u>	<u>638,220.94</u>
<b>NON-SPONSORED RESEARCH</b>							
Finance & Economics	040900	264.76					264.76
Fringe Benefits Allocation Pool	461302	50.81					50.81
<b>Total</b>	<u>315.57</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>315.57</u>
<b>MAFES RESEARCH:</b>							
Agricultural Economics	010500	2,302.04					2,302.04
Wildlife & Fisheries	080300		70.00				70.00
Fringe Benefits Allocation Pool	461302	526.88				(456.33)	983.21
<b>Total</b>	<u>2,828.92</u>	<u>70.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>(456.33)</u>	<u>3,355.25</u>
<b>SUBTOTAL</b>	<u>5,462,377.30</u>	<u>54,615.44</u>	<u>451,838.22</u>	<u>252,563.29</u>	<u>693,921.89</u>	<u>(390,282.76)</u>	<u>7,305,598.90</u>
Less Interdepartmental Activity							
<b>TOTAL RESEARCH</b>	<u>5,462,377.30</u>	<u>54,615.44</u>	<u>451,838.22</u>	<u>252,563.29</u>	<u>693,921.89</u>	<u>(390,282.76)</u>	<u>7,305,598.90</u>
<b>INSTITUTIONAL PUBLIC SERVICE:</b>							
MSU AgriCenter - Operations	014700		28,255.61	12,553.28	11,189.66		51,998.55
Division of Business Services	040100	4,064.50	1,246.65	491.00	1,992.07	(5,977.80)	15,986.90
Curriculum & Instruction	051300	2,800.00					2,800.00
Bureau of Educational Research	053500	1,611.45					1,611.45
Graduate Assistantships	090300	204,547.56				(8,213.94)	212,761.50
Publications - MS Quarterly	343100	43,734.83	720.48	2,121.23	19,050.28	(1,377.20)	67,004.02
Faculty Enhancement	391300	12,620.59					12,620.59
Fringe Benefits Allocation Pool	461302	15,754.27					15,754.27
<b>Total</b>	<u>285,133.20</u>	<u>1,967.13</u>	<u>30,867.84</u>	<u>33,595.63</u>	<u>13,404.54</u>	<u>(15,568.94)</u>	<u>380,537.28</u>

MISSISSIPPI STATE UNIVERSITY  
SCHEDULE IIIA - GENERAL FUNDS EXPENDITURES AND TRANSFERS (ON AND OFF-CAMPUS)  
FOR THE YEAR ENDED JUNE 30, 2004

ORGANIZATION	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
<b>ENTERPRISE &amp; COMMUNITY RESOURCE DEV:</b>							
Purchased Authority	461306					250.00	(250.00)
Total		0.00	0.00	0.00	0.00	250.00	(250.00)
<b>ACADEMIC SERVICE:</b>							
Finance & Economics	040900	111.05					111.05
Fringe Benefits Allocation Pool	461302	21.29					21.29
Total		132.34	0.00	0.00	0.00	0.00	132.34
<b>SUBTOTAL</b>		285,265.54	1,967.13	30,867.84	33,595.63	13,404.54	(15,318.94)
Less Interdepartmental Activity							
<b>TOTAL PUBLIC SERVICE</b>		285,265.54	1,967.13	30,867.84	33,595.63	13,404.54	(15,318.94)
<b>LIBRARIES:</b>							
General Library	320100	1,523,979.62	23,653.84	399,057.31	127,623.22	3,961,024.62	6,035,338.61
General Library	320101				21.00		21.00
Fringe Benefits Allocation Pool	461302	391,095.27					391,095.27
Total		1,915,074.89	23,653.84	399,057.31	127,644.22	3,961,024.62	6,426,454.88
<b>MUSEUMS &amp; GALLERIES:</b>							
Cobb Institute	030400	1,627.41	208.66	91.48			1,927.55
Fringe Benefits Allocation Pool	461302	1,595.16					1,595.16
Total		3,222.57	208.66	91.48	0.00	0.00	3,522.71
<b>AUDIO-VISUAL SERVICES:</b>							
The Learning Center	050300	91,399.73	1,877.54	14,558.50	7,568.96	20,377.00	135,781.73
Fringe Benefits Allocation Pool	461302	24,796.67					24,796.67
Total		116,196.40	1,877.54	14,558.50	7,568.96	20,377.00	160,578.40
<b>COMPUTING SUPPORT:</b>							
Meridian Campus	313200	22,207.99					22,207.99
Meridian - Information Systems	313211	87,438.72	2,153.60	2,542.13	2,406.92		94,541.37
ITS Systems & Networks	330100	1,340,755.34	15,155.86	121,679.50	104,103.15	199,119.98	1,780,813.83
IT Equipment Maintenance	330102			1,052,754.09		(237,791.88)	1,290,545.97
Internet and Internet2	330104			324,025.10	20,000.00		344,025.10
Office of Information Tech Svcs	330200	394,915.65	1,941.06	(1,769.40)	827.45	3,581.94	399,496.70
Special Projects	461300					(350,000.00)	350,000.00
Fringe Benefits Allocation Pool	461302	422,934.23					422,934.23

MISSISSIPPI STATE UNIVERSITY  
SCHEDULE IIIA - GENERAL FUNDS EXPENDITURES AND TRANSFERS (ON AND OFF-CAMPUS)  
FOR THE YEAR ENDED JUNE 30, 2004

ORGANIZATION	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
Purchased Authority	461306					87,000.00	(87,000.00)
Police	470900			171.92			171.92
<b>Total</b>	<u>2,268,251.93</u>	<u>19,250.52</u>	<u>1,499,231.42</u>	<u>127,509.44</u>	<u>202,701.92</u>	<u>(500,791.88)</u>	<u>4,617,737.11</u>
<b>ANCILLARY SUPPORT:</b>							
Electron Microscopy	190800	120,851.64		805.00			121,656.64
Lab Animal Veterinarian	191300	146,167.05	3,879.07	5,732.60	1,830.68		157,609.40
University Academic Advising Center	300600	239,746.55	5,099.38	2,183.57			247,029.50
Athletic Academic Advising	300601	440,940.90	8,186.92	6,796.06	1,277.00	503,681.00	(46,480.12)
Meridian Campus	313200	20,392.79					20,392.79
Meridian - Academic Advising Center	313213	71,109.45	2,192.20	725.10	1,335.26		75,362.01



MISSISSIPPI STATE UNIVERSITY  
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FOR THE YEAR ENDED JUNE 30, 2004

ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
Fringe Benefits Allocation Pool	461302	217,878.85						217,878.85
Purchased Authority	461306						7,000.00	(7,000.00)
<b>Total</b>		<b>1,257,087.23</b>	<b>6,071.27</b>	<b>19,744.00</b>	<b>12,950.57</b>	<b>1,277.00</b>	<b>510,681.00</b>	<b>786,449.07</b>
<b>ACADEMIC ADMINISTRATION:</b>								
Ag Information Science & Education	010700	11,240.68						11,240.68
College of Ag & Life Sciences	018800	225,218.61	9,997.66	28,275.97	21,836.74	19,063.64	(15,588.88)	319,981.50
PROMISS-Dept Head Enrichment	018804	1,800.00						1,800.00
Dean of Architecture	028800	221,014.83		14,394.86				235,409.69
Political Science	038500	23,084.28						23,084.28
Dean of Arts & Sciences	038800	432,869.35	5,941.03	31,173.56	20,427.69	5,336.17	(30,778.96)	526,526.76
Society of Scholars	038801				1,084.52		(415.48)	1,500.00
Women's Studies	038804	5,999.94	707.51	3,100.61	2,024.01	1,614.00		13,446.07
A & S Newsletter	038805	3,742.75		5,769.58	6,770.09	3,667.22		19,949.64
A & S Ambassadors	038806		649.92	160.00	190.43		(11,257.30)	12,257.65
Arts & Sciences-Special Events	038810		67.00	140.00	1,030.40			1,237.40
Sociology, Anthropology & Social Wk	038900	13,862.16						13,862.16
Social Work	038901		40.29					40.29
Finance & Economics	040900	264.76						264.76
Dean of Business & Industry	048800	343,837.02	6,772.45	32,432.68	18,805.74	54,711.95		456,559.84
Business Academic Advising - Dean	048801	89,453.55						89,453.55
Business Computer Services - Dean	048802	21,689.52						21,689.52
Curriculum & Instruction	051300	34,088.70					(50,915.29)	85,003.99
Hlth, Physical Ed, Rec & Sport	051700						(13,575.34)	13,575.34
Dean of Education	058800	323,034.57	6,547.81	27,769.68	17,286.57	34,220.40	(23,670.08)	432,529.11
Dean of Education- Start-up Funds	058802						(2,078.83)	2,078.83
Dean of Engineering	068800	583,443.95	5,146.60	21,643.76	5,503.54		(38,391.23)	654,129.08
Dean/Director, Forest & W/L Res Ctr	088800	158,651.37			5,000.00	34,140.98		197,792.35
Office of Graduate Studies	098800	108,397.74		16,953.93	15,586.85	11,045.96		151,984.48
Dean of Continuing Education	308800	269,532.82	9,978.86	183,319.16	18,212.83	24,848.65		505,892.32
Meridian Campus	313200	296,282.24						296,282.24
Meridian Division of Arts & Science	313202	14,083.20						14,083.20
Meridian Division of Business	313203	72,187.50						72,187.50
Meridian Division of Education	313204	5,625.00						5,625.00
Meridian Special Projects	313214	134,033.95	4,575.98	51,780.92	3,938.31	5,729.00		200,058.16
Meridian Library Services	313215	20,399.27	1,204.58	40,003.90	109.33	39,776.07		101,493.15
General Library	320100	436,886.09						436,886.09
Faculty Senate	341700	19,656.72	661.59	1,943.97	3,531.62			25,793.90

MISSISSIPPI STATE UNIVERSITY  
SCHEDULE IIIA - GENERAL FUNDS EXPENDITURES AND TRANSFERS (ON AND OFF-CAMPUS)  
FOR THE YEAR ENDED JUNE 30, 2004

ORGANIZATION		PERSONAL		CONTRACTUAL		CAPITAL	NET	TOTAL
		SERVICES	TRAVEL	SERVICES	COMMODITIES	OUTLAY	TRANSFERS	
Staff Council	341800	7,560.86	817.53	1,961.79	9,288.82			19,629.00
University Courses and Curricula	341900	3,323.25		2,272.12	2,181.97	1,619.00		9,396.34
General Academic Expense	390503	11,999.97	80.61	87,952.88	3,364.47		(263,528.24)	366,926.17
Faculty Enhancement	391300	126,736.58						126,736.58
Office of Diversity and Equity Prgm	391301	123,221.92	576.28	9,727.74	7,507.83	7,422.23		148,456.00
Plan of Compliance	391500	990.72						990.72
Developmental Programs	393300	19,579.49						19,579.49
SACS Self Study	440310	2,291.02	762.27	15,069.21	2,659.43	1,894.00		22,675.93
IT Enhancements	440314						(3,078.84)	3,078.84
IT Enhancements	440315		80.00	360.50	2,268.78	151.62		2,860.90
Fringe Benefits Allocation Pool	461302	778,421.23						778,421.23
Purchased Authority	461306						13,000.00	(13,000.00)
<b>Total</b>		<u>4,944,505.61</u>	<u>54,607.97</u>	<u>576,206.82</u>	<u>168,609.97</u>	<u>245,240.89</u>	<u>(440,278.47)</u>	<u>6,429,449.73</u>
<b>SUBTOTAL</b>		<u>10,504,338.63</u>	<u>105,669.80</u>	<u>2,508,889.53</u>	<u>444,283.16</u>	<u>4,430,621.43</u>	<u>(430,389.35)</u>	<u>18,424,191.90</u>
Less Interdepartmental Activity				(8,035.82)				(8,035.82)
<b>TOTAL ACADEMIC SUPPORT</b>		<u>10,504,338.63</u>	<u>105,669.80</u>	<u>2,500,853.71</u>	<u>444,283.16</u>	<u>4,430,621.43</u>	<u>(430,389.35)</u>	<u>18,416,156.08</u>
<b>SOCIAL &amp; CULTURAL DEVELOPMENT:</b>								
Dean of Students	410100	133,796.61		5,244.90	3,997.30	1,188.83		144,227.64
Student Support Services	410200	67,452.93		6,119.01	4,950.00		(40,706.17)	119,228.11
Commencement	411000	1,440.00						1,440.00
Student Life	411400	60,819.53		5,482.80	2,813.26		(21,071.80)	90,187.39
Sanderson Center	411505	775,856.52	7,782.65	75,051.01	104,242.34	16,830.38	(718,077.66)	1,697,840.56
Student Government	411600	39,341.48	1,151.52	9,186.39	11,340.81	1,231.14	(4,671.00)	66,922.34
Concerts & Lectures	411700	5,400.18	197.00	37,814.18	8,532.56			51,943.92
Student Annual	411800	15,076.16		4.65	462.37		(1,786.90)	17,330.08
Student Newspaper	411900	36,235.42						36,235.42
WMSV Campus Radio Station	412200	94,986.82		26,126.74	8,705.84	597.34		130,416.74
Fringe Benefits Allocation Pool	461302	374,628.06						374,628.06
Purchased Authority	461306						71,172.34	(71,172.34)
Student Union	540100	361,659.11	1,175.48	30,676.28	28,164.50	3,363.44	(5,248.46)	430,287.27
Music Makers	540101	19,057.31	105.00	18,396.99	3,357.07		(35,500.00)	76,416.37
Student Union-Campus Activities Bnd	540103	57,564.36	6,649.88	42,070.95	10,593.43	1,015.00	(10,631.50)	128,525.12
SHC - Health Education	560109						(1,049.00)	1,049.00
<b>Total</b>		<u>2,043,314.49</u>	<u>17,061.53</u>	<u>256,173.90</u>	<u>187,159.48</u>	<u>24,226.13</u>	<u>(767,570.15)</u>	<u>3,295,505.68</u>

MISSISSIPPI STATE UNIVERSITY  
SCHEDULE IIIA - GENERAL FUNDS EXPENDITURES AND TRANSFERS (ON AND OFF-CAMPUS)  
FOR THE YEAR ENDED JUNE 30, 2004

ORGANIZATION	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
<b>STADIUM EXPANSION:</b>							
Athletics	890100	0.00	0.00	0.00	0.00	(148,118.00)	148,118.00
<b>PARKING</b>							
E & G Parking Support	440702	0.00	0.00	0.00	0.00	(33,491.00)	33,491.00
<b>CHEERLEADERS</b>							
Fringe Benefits Allocation Pool	461302	7,411.75					7,411.75
Purchased Authority	461306					9,950.49	(9,950.49)
Athletics	890100	24,150.07	11,221.58	33,661.97	10,159.26	150.00	79,342.88
Athletics - General Administration	890101				86.45		86.45
Total		31,561.82	11,221.58	33,661.97	10,245.71	9,950.49	76,890.59
<b>COUNSELING &amp; CAREER GUIDANCE:</b>							
Career Center	300100	574,803.71	11,916.32	37,430.09	56,849.33	23,459.50	704,458.95
Student Counseling	410400	282,478.84	3,541.64	15,409.72	10,771.58	6,150.00	224,887.39
Educational Testing Service Site	410401	55,916.63		3,460.46	917.78		60,294.87
Holmes Cultural Diversity Center	411300	131,366.56	3,356.98	9,074.54	13,074.17	12,727.25	182,267.11
International Services Office	412400	102,835.60	605.00	990.00			104,430.60
Fringe Benefits Allocation Pool	461302	149,070.46					149,070.46
Purchased Authority	461306					23,282.32	(23,282.32)
Total		1,296,471.80	19,419.94	66,364.81	81,612.86	42,336.75	1,402,127.06
<b>FINANCIAL AID ADMINISTRATION:</b>							
Financial Aid	410600	804,871.77	15,756.20	108,489.30	14,705.28	38,279.00	1,040,629.57
Fringe Benefits Allocation Pool	461302	217,971.38					217,971.38
Total		1,022,843.15	15,756.20	108,489.30	14,705.28	38,279.00	1,258,600.95
<b>STUDENT ADMISSIONS &amp; RECORDS:</b>							
Meridian Campus	313200	23,429.55					23,429.55
Meridian - Student Services	313208	74,129.44	3,780.46	8,584.96	11,209.00		97,703.86
Admissions	410700	478,537.41	2,413.21	37,701.22	13,252.65	41,693.86	580,959.27
Registrars Office	410800	648,398.21	4,752.88	47,708.01	13,528.29	(49.75)	714,437.14
Student Transcripts	410900			12,483.28	17,050.32	8,163.00	37,696.60
Commencement	411000	13,533.54		47,603.25	51,352.56	17,714.89	130,204.24
Holds, Mail Operations & Student ID	411100	28,106.76		11,202.38			39,309.14
Office of Enrollment Services	411200	455,504.57	27,148.48	144,980.48	123,138.33	15,367.00	777,314.06
Fringe Benefits Allocation Pool	461302	480,413.55				(11,175.20)	480,413.55

MISSISSIPPI STATE UNIVERSITY  
SCHEDULE IIIA - GENERAL FUNDS EXPENDITURES AND TRANSFERS (ON AND OFF-CAMPUS)  
FOR THE YEAR ENDED JUNE 30, 2004

ORGANIZATION		PERSONAL		CONTRACTUAL		CAPITAL	NET	TOTAL
		SERVICES	TRAVEL	SERVICES	COMMODITIES	OUTLAY	TRANSFERS	
Purchased Authority	461306						33,387.04	(33,387.04)
Division of University Relations	480700				(20.00)			(20.00)
<b>Total</b>		<u>2,202,053.03</u>	<u>38,095.03</u>	<u>310,263.58</u>	<u>229,511.15</u>	<u>82,938.75</u>	<u>14,801.17</u>	<u>2,848,060.37</u>
<b>SUBTOTAL</b>		<u>6,596,244.29</u>	<u>101,554.28</u>	<u>774,953.56</u>	<u>523,234.48</u>	<u>187,930.63</u>	<u>(878,876.41)</u>	<u>9,062,793.65</u>
Less Interdepartmental Activity				(40,165.13)				(40,165.13)
<b>TOTAL STUDENT SERVICES</b>		<u>6,596,244.29</u>	<u>101,554.28</u>	<u>734,788.43</u>	<u>523,234.48</u>	<u>187,930.63</u>	<u>(878,876.41)</u>	<u>9,022,628.52</u>
<b>EXECUTIVE MANAGEMENT:</b>								
President	440100	518,253.02	722.00	94,825.46	28,423.88	6,068.63		648,292.99
Pres Emer/Dir of Grisham Library	440200	75,411.72	54.00	1,690.48	746.40			77,902.60
Office of the Provost	440300	705,340.80	7,502.11	27,233.86	28,909.75	19,781.96	(131,075.00)	919,843.48
Academic Development	440311						(65,277.00)	65,277.00
IT Enhancements	440313			14,053.57				14,053.57
Vice President for External Affairs	440400	231,273.03	5,629.79	57,597.37	8,310.93	703.99	(300.00)	303,815.11
V P for Ag, Forestry & Vet-Med	440500	294,819.31	10,733.42	83,386.71	50,161.33	45,950.38	(106,390.04)	591,441.19
Vice President for Finance and Admin	440700	220,969.06	9,140.34	9,587.45	8,455.32	3,882.40		252,034.57
Office of Budget and Finance	440701	182,530.00	2,726.43	17,241.17	8,491.11			210,988.71
Vice President for Research	440900	633,929.30	11,464.45	140,024.62	33,572.72	14,811.00	(22,789.00)	856,591.09
Research Positions	440903	76,134.12						76,134.12
Facility Security	440907		129.51	101,101.59	2,344.08			103,575.18
Facility Security	440908		79.50	5,291.23	2,011.75			7,382.48
Vice President for Student Affairs	441100	216,859.54	4,434.93	29,553.26	27,861.19	2,830.81	325,444.25	(43,904.52)
Vice Pres Student Affairs Search	441103		109.72	26,953.82	1,783.44		(653.00)	29,499.98
MS State University Foundation	441300	113,632.52		30,529.48	410.00			144,572.00
IT Software Maintenance	460101			56,000.00				56,000.00
Special Projects	461300						(3,269,301.04)	3,269,301.04
Fringe Benefits Allocation Pool	461302	662,619.77						662,619.77
Purchased Authority	461306						227,147.65	(227,147.65)
<b>Total</b>		<u>3,931,772.19</u>	<u>52,726.20</u>	<u>695,070.07</u>	<u>201,481.90</u>	<u>94,029.17</u>	<u>(3,043,193.18)</u>	<u>8,018,272.71</u>
<b>FISCAL OPERATIONS:</b>								
Office of the Controller/Treasurer	450200	1,514,601.75	7,004.18	172,598.12	57,881.82	16,035.50		1,768,121.37
Sponsored Program Accounting	450201	265,406.65		5,948.95	3,854.92			275,210.52
Controller - Payroll	450202			(196.17)				(196.17)
Office of Internal Audit	450400	190,193.34	1,002.47	3,110.80	949.90	1,706.89		196,963.40
E & G EBC	450600			18,100.00	60.00		(370,102.00)	388,262.00
Bad Debt Expense	450900			277,916.26				277,916.26

MISSISSIPPI STATE UNIVERSITY  
SCHEDULE IIIA - GENERAL FUNDS EXPENDITURES AND TRANSFERS (ON AND OFF-CAMPUS)  
FOR THE YEAR ENDED JUNE 30, 2004

ORGANIZATION	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
Fringe Benefits Allocation Pool	461302	526,407.64					526,407.64
Purchased Authority	461306					254,608.24	(254,608.24)
<b>Total</b>		<u>2,496,609.38</u>	<u>8,006.65</u>	<u>477,477.96</u>	<u>62,746.64</u>	<u>17,742.39</u>	<u>(115,493.76)</u>
<b>GENERAL ADMINISTRATIVE SERVICES:</b>							
President's Comm on Status of Women	440101	1,379.55	40.00	1,808.29		(100.00)	3,327.84
Facility Security	440906	36,926.56	3,197.08	8,654.87	533.15		49,311.66
Student Affairs Research Council	441101		888.64	1,061.00	931.77	(1,221.00)	4,102.41
ITS Information Systems	460100	1,626,611.23	16,903.29	126,212.61	34,266.29	122,104.16	1,932,385.98
IT Software Maintenance	460101			908,401.90			908,401.90
ITS User Services	460200	1,367,878.50	10,363.73	60,905.33	53,010.03	53,081.41	1,555,809.00
Human Resources Management	460300	850,359.91	13,010.23	57,327.59	20,327.21	24,767.88	965,792.82
Sponsored Program Administration	460500	312,320.83	6,992.65	53,141.41	9,975.20	5,618.58	388,048.67
University Publications	460700			5,000.00	17,762.00		22,762.00
Office of Institutional Research	461100	340,716.44	9,522.45	31,878.10	37,314.36	6,249.00	425,680.35
Special Projects	461300			365,138.39		(62,522.00)	427,660.39
Fringe Benefits Allocation Pool	461302	1,308,206.92					1,308,206.92
Purchased Authority	461306					531,938.22	(531,938.22)
General Counsel	461400	264,995.87	4,686.34	13,713.31	8,533.72	879.20	292,808.44
Audit Fees	461600			81,679.63		788.00	82,467.63
Legal Fees	461700		536.75	102,155.55	15.88		102,708.18
Insurance Fees	461800			164,372.32			164,372.32
University Governmental Relations	480800	99,715.20	6,512.01	3,151.61	3,716.70	69.99	113,165.51
Regulatory Compliance	493000	273,896.77	6,421.21	22,525.25	16,727.71	5,660.11	325,231.05
<b>Total</b>		<u>6,483,007.78</u>	<u>79,034.38</u>	<u>2,005,358.87</u>	<u>204,922.31</u>	<u>219,218.33</u>	<u>451,236.82</u>
<b>LOGISTICAL SERVICES:</b>							
Meridian Campus	313200	18,670.09					18,670.09
Meridian - Security Operations	313212	62,963.75		1,899.28	1,387.33		66,250.36
Office of Budget and Finance	440701	4,756.76					4,756.76
Human Resources Management	460300				31.50		31.50
Office of Institutional Research	461100				537.47		537.47
Fringe Benefits Allocation Pool	461302	582,921.76		3,345.60			586,267.36
Purchased Authority	461306					2,648.86	(2,648.86)
Procurement & Contracts	470100	506,010.69	1,481.00	31,163.91	10,905.91	4,560.14	554,121.65
Accounts Payable	470200	272,199.37		8,081.67	3,741.71	8,931.00	292,953.75
Receiving & Property Control	470300	262,726.26		21,061.27	15,645.66	422.26	304,166.45
Institutional Services	471700		10,624.38	127,097.73	1,323.78		139,045.89

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FOR THE YEAR ENDED JUNE 30, 2004

ORGANIZATION		PERSONAL		CONTRACTUAL		CAPITAL	NET	TOTAL
		SERVICES	TRAVEL	SERVICES	COMMODITIES	OUTLAY	TRANSFERS	
Physical Facilities Management	471900	34,074.24						34,074.24
Custodial Services	490400				1,573.20			1,573.20
Printing Services	700100	672,017.79		290,218.64	426,127.66	5,940.09	23,692.50	1,370,611.68
Printing Department - Office Supply	700101	115,092.41		5,617.13	739,304.85			860,014.39
University Mail Services	700501	307,332.83		699,709.72	16,022.78			1,023,065.33
MSU Flight Department	751500	1,167,491.24		132,108.75	12,037.69	1,795.00		1,313,432.68
<b>Total</b>		<u>4,006,257.19</u>	<u>12,105.38</u>	<u>1,320,303.70</u>	<u>1,228,639.54</u>	<u>21,648.49</u>	<u>22,030.36</u>	<u>6,566,923.94</u>
<b>COMMUNITY RELATIONS:</b>								
Meridian Campus	313200	13,513.29						13,513.29
Meridian - Public Information	313210	51,058.89	1,641.78	56,997.92	1,472.95			111,171.54
Fringe Benefits Allocation Pool	461302	153,688.74						153,688.74
Alumni Activities	480100	124,841.28						124,841.28
Official Functions	480300		13,873.37	61,194.37	108,724.62		(1,500.00)	185,292.36
Division of University Relations	480700	508,861.13	1,614.97	34,675.65	34,419.26	26,046.72	(26,430.00)	632,047.73
University Marketing	480701			54,058.63	1,848.75		(6,000.00)	61,907.38
<b>Total</b>		<u>851,963.33</u>	<u>17,130.12</u>	<u>206,926.57</u>	<u>146,465.58</u>	<u>26,046.72</u>	<u>(33,930.00)</u>	<u>1,282,462.32</u>
<b>SUBTOTAL</b>		<u>17,769,609.87</u>	<u>169,002.73</u>	<u>4,705,137.17</u>	<u>1,844,255.97</u>	<u>378,685.10</u>	<u>(2,719,349.76)</u>	<u>27,586,040.60</u>
Less Interdepartmental Activity				(2,841,186.20)				(2,841,186.20)
<b>TOTAL INSTITUTIONAL SUPPORT</b>		<u>17,769,609.87</u>	<u>169,002.73</u>	<u>1,863,950.97</u>	<u>1,844,255.97</u>	<u>378,685.10</u>	<u>(2,719,349.76)</u>	<u>24,744,854.40</u>
<b>PHYSICAL PLANT OPERATION:</b>								
Meridian Operation & Maintenance	313100	82,017.60		19,251.25	15,616.97	798.00		117,683.82
Meridian Campus	313200	27,106.65						27,106.65
General University Repairs	440703			167,566.84				167,566.84
Fringe Benefits Allocation Pool	461302	1,244,984.10						1,244,984.10
Police	470900	880,566.57	12,029.44	61,487.20	79,374.34	125,073.69	(10,237.12)	1,168,768.36
Police - Special Events	470901	96,341.36		12,654.40				108,995.76
Physical Plant Administration	490101	263,259.05		65,512.38				328,771.43
Campus Planning	490103	181,082.85		1,945.98				183,028.83
Maintenance - Streets	490111	51,999.84		153,495.01				205,494.85
Building Repairs/Minor Alterations	490123	78,872.64		1,759,802.69				1,838,675.33
Utilities Production & Dist Systems	490126	201,182.56		1,616,259.26				1,817,441.82
Utilities	490127			9,393,575.12				9,393,575.12
Fire Protection	490129			109,800.00		3,067.50		112,867.50
Garbage & Trash Disposal	490132			200,692.94				200,692.94
Custodial Services	490400	1,953,586.55	3,666.23	104,130.32	230,194.73	15,495.10	576.15	2,306,496.78

MISSISSIPPI STATE UNIVERSITY  
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FOR THE YEAR ENDED JUNE 30, 2004

ORGANIZATION		PERSONAL		CONTRACTUAL		CAPITAL	NET	TOTAL
		SERVICES	TRAVEL	SERVICES	COMMODITIES	OUTLAY	TRANSFERS	
Custodial Services Administration	490401	93,942.87	369.40	1,581.11	2,173.35			98,066.73
Support Services	490505	339,862.64		40,161.63	34,541.85	6,110.68	(15,000.00)	435,676.80
President's Home Maintenance	490513			46,800.00	24.02	1,199.99		48,024.01
Multipurpose Building	490539	228,057.16	1,731.12	89,120.63	72,081.83	8,399.82	(110,000.00)	509,390.56
Reserve for O & M Contingency	490700			119,463.40				119,463.40
Golf Course Coordinator	491900	78,716.88						78,716.88
MSU Laundry	550100	76,935.06		25,277.18	34,868.73	(1,725.00)	(17,410.00)	152,765.97
Transportation	720100	180,357.85	8,290.73	221,609.20	201,778.72	62,679.00	(43,000.00)	717,715.50
Transportation	720200	138,680.13		13,072.95	20,801.07	3,129.30		175,683.45
Shuttle Operations	730100	170,185.65		42,972.28	17,407.09			230,565.02
Water	740102							
Work in Progress	740201	3,293,735.22	5,517.41	2,703,109.42	1,697,818.23	377,684.37		8,077,864.65
Campus Landscape	751400	254,877.69		945,426.85	13.33			1,200,317.87
Campus Landscape - Administration	751401	54,288.32		3,839.84				58,128.16
Campus Landscape - Work-in-Process	751402	1,251,428.79	4,777.38	200,692.26	533,199.88	17,256.67		2,007,354.98
Total		11,222,068.03	36,381.71	18,119,300.14	2,939,894.14	619,169.12	(195,070.97)	33,131,884.11
Less Interdepartmental Activity				(14,747,957.91)				(14,747,957.91)
<b>TOTAL PHYSICAL PLANT OPERATIONS</b>		<u>11,222,068.03</u>	<u>36,381.71</u>	<u>3,371,342.23</u>	<u>2,939,894.14</u>	<u>619,169.12</u>	<u>(195,070.97)</u>	<u>18,383,926.20</u>
<b>SCHOLARSHIPS:</b>								
Financial Aid - General Scholarship	410601	0.00	0.00	3,316,579.50	0.00	0.00	(170,700.00)	3,487,279.50
<b>REMISSIONS &amp; FEE WAIVERS:</b>								
Continuing Ed/Video Media	302505			1,112.82				1,112.82
Off Campus Scholarships	313600						(45,000.00)	45,000.00
Off Campus Waiver - Staff Developmt	313706			12,852.52			(10,830.00)	23,682.52
Off Campus Waiver - Fac/Staff Child	313712			1,521.20				1,521.20
Off Campus Waiver - Senior Citizens	313713			879.84				879.84
Fee Waivers - Band	413002			190,966.05				190,966.05
Fee Waivers - Regional	413004			59,761.80				59,761.80
Fee Waivers - Children of Alumni	413005			629,394.22				629,394.22
Fee Waivers - Staff Development	413006	911,664.71						911,664.71
Fee Waivers - Miscellaneous	413007			321,522.91				321,522.91
Fee Waivers - High ACT	413011			3,904,711.70				3,904,711.70
Fee Waivers - Child of Faculty/Staf	413012	445,876.26						445,876.26
Fee Waivers - Senior Citizens	413013			7,315.95				7,315.95
Fee Waivers - MUW Exchange	413014			8,149.50				8,149.50
MSU Special Scholars	413015			97,475.00				97,475.00

MISSISSIPPI STATE UNIVERSITY  
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FOR THE YEAR ENDED JUNE 30, 2004

ORGANIZATION	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL	
MSU Special Scholars Operating	413016	12,880.00	(16,278.20)	31,892.09	801.73		29,295.62	
Fee Waivers - Comm/Junior College	413021		234,355.05				234,355.05	
Fee Waivers - Common Market	413022		637,579.62				637,579.62	
ACA Affairs Program Waivers	413028		2,281,254.20				2,281,254.20	
<b>Total</b>		<u>1,357,540.97</u>	<u>12,880.00</u>	<u>8,372,574.18</u>	<u>31,892.09</u>	<u>801.73</u>	<u>(55,830.00)</u>	<u>9,831,518.97</u>
<b>STUDENT FINANCIAL AID-MATCHING:</b>								
Financial Aid - Matching	410602	0.00	0.00	0.00	0.00	(88,843.90)	88,843.90	
<b>TOTAL SCHOLARSHIPS &amp; FELLOWSHIPS</b>		<u>1,357,540.97</u>	<u>12,880.00</u>	<u>11,689,153.68</u>	<u>31,892.09</u>	<u>801.73</u>	<u>(315,373.90)</u>	<u>13,407,642.37</u>
<b>INTERCOLLEGIATE ATHLETICS:</b>								
Fringe Benefits Allocation Pool	461302	1,390.16					1,390.16	
Purchased Authority	461306					671.36	(671.36)	
SHC - Health Education	560109	3,086.37					3,086.37	
Athletics	890100			109.07			109.07	
Less Interdepartmental Activity								
<b>TOTAL AUX. ENTERPRISES</b>		<u>4,476.53</u>	<u>0.00</u>	<u>0.00</u>	<u>109.07</u>	<u>671.36</u>	<u>3,914.24</u>	
<b>Subtotal</b>		<u>119,790,068.83</u>	<u>1,220,456.86</u>	<u>23,454,111.62</u>	<u>7,162,773.21</u>	<u>6,974,960.33</u>	<u>(7,136,403.60)</u>	<u>165,738,774.45</u>
Net Transfers In Due to Assessments						2,810,363.89	(2,810,363.89)	
Accrued Leave		(63,245.90)					(63,245.90)	
Utility Billing								
Accounts Payable Accrual								
Other Deductions				370,296.14			370,296.14	
<b>Grand Total</b>		<u>119,726,822.93</u>	<u>1,220,456.86</u>	<u>23,824,407.76</u>	<u>7,162,773.21</u>	<u>6,974,960.33</u>	<u>(4,326,039.71)</u>	<u>163,235,460.80</u>