

MISSISSIPPI STATE UNIVERSITY
SCHEDULE IIIA - GENERAL FUNDS EXPENDITURES AND TRANSFERS (ON AND OFF CAMPUS)
FOR THE YEAR ENDED JUNE 30, 2005

ORGANIZATION		PERSONAL SERVICES	SALARIES & WAGES	FRINGE BENEFITS	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
GENERAL ACADEMIC:										
Ag & Bio Engineering	010300	372,979.64	372,979.64			5,567.05	1,524.83		(2,996.00)	383,067.52
Agricultural Economics	010500	347,793.57	347,793.57		2,035.14	45.00			(9,013.00)	358,886.71
Ag Information Science & Education	010700	345,628.40	345,628.40		6,907.77	6,497.48	4,290.60		(33,756.61)	397,080.86
Plant and Soil Sciences	011100	784,834.65	784,834.65		3,562.38	2,759.90	11,251.34		(5,798.47)	808,206.74
Animal & Dairy Science	011300	403,969.52	403,969.52		3,773.19	5,426.57	7,678.46		(400.00)	421,247.74
Biochemistry & Molecular Biology	011500	211,406.12	211,406.12						(655.88)	212,062.00
Col of Ag & Home Economics	011800								(8,604.00)	8,604.00
Entomology and Plant Pathology	011900	379,764.66	379,764.66		795.00	475.86	1,025.23	5,524.00		387,584.75
Food Sci Nutrition Hlth Promo	012000	456,597.54	456,597.54		4,059.94	2,671.41	8,530.31	715.00	(288.92)	472,863.12
Human Sciences	012100	463,490.62	463,490.62		2,481.47	15,433.98	4,462.56	39.87	(10,267.76)	496,176.26
Landscape Architecture	012600	603,810.30	603,810.30		2,082.12	16,441.26	21,979.99	1,298.68	(3,104.72)	648,717.07
Poultry Science	013100	311,978.39	311,978.39		5,456.37	2,906.93	10,244.89	9,127.03	(6,132.89)	345,846.50
College of Ag & Life Sciences	018800	1,998.23	1,998.23						(6,235.40)	8,233.63
Ag & Life Sciences Faculty Lapsed	018804								(99,972.27)	99,972.27
Architecture	020100	1,097,876.65	1,097,876.65		9,443.47	59,606.94	16,041.45	26,996.79	(68,679.21)	1,278,644.51
Art	020300	1,025,478.71	1,025,478.71		14,370.53	139,628.85	(47,682.71)	14,654.47		1,146,449.85
Design	020400	160,820.59	160,820.59		458.53	9,673.72	4,449.60	9,154.60		184,557.04
Aerospace Studies (Air ROTC)	030100	49,911.69	49,911.69		199.68	4,788.77	897.24	990.00		56,787.38
Biological Sciences	031100	1,401,248.78	1,401,248.78		3,541.52	51,113.85	54,485.63	527.12	(45,599.26)	1,556,516.16
Chemistry	031900	1,275,142.81	1,275,142.81		3,652.21	43,484.02	25,138.11	11,865.64	(122,104.25)	1,481,387.04
Chemistry Teaching Labs	031901					5,404.74	11,830.30	1,683.42		18,918.46
Communication	032700	1,216,988.76	1,216,988.76		8,536.10	30,481.22	22,531.01	8,705.11	(500.00)	1,287,742.20
Communications - Theatre	032702	954.18	954.18		5,674.59	6,499.74	8,310.26			21,438.77
English	033900	1,603,391.11	1,603,391.11		8,835.42	24,907.82	10,370.57	27.50		1,647,532.42
Foreign Languages	034300	799,803.36	799,803.36		2,721.79	11,650.15	2,942.75	1,377.00	(6,155.00)	824,650.05
Geosciences	034900	880,247.37	880,247.37		27,050.08	84,988.39	34,034.51	46,484.36	(6,829.89)	1,079,634.60
Geosciences - Distance Learning	034901	590,991.70	590,991.70		74,724.53	184,285.34	29,069.19	45,033.48		924,104.24
History	035300	813,977.06	813,977.06		12,547.29	21,896.84	7,732.37	12,469.03		868,622.59
Mathematics & Statistics	036900	2,039,626.72	2,039,626.72		15,183.82	36,692.94	15,049.55	5,810.00	(14,649.75)	2,127,012.78
Mathematics & Stats-Start-up Funds	036901					1,226.50		2,576.78		3,803.28
Military Science (Army ROTC)	037300	23,769.15	23,769.15			5,716.42	5,025.37	3,015.00		37,525.94
Philosophy & Religion	038100	418,671.43	418,671.43		3,895.09	4,035.92	2,524.98	1,951.95		431,079.37
Physics & Astronomy	038400	1,164,447.86	1,164,447.86		195.50	13,972.56	29,744.35	16,664.45	(163,336.80)	1,388,361.52
Political Science and Public Adm	038500	809,674.09	809,674.09		7,589.63	9,121.60	11,270.41			837,655.73
Psychology	038600	1,000,087.54	1,000,087.54		11,145.95	29,357.18	17,688.25	15,468.02	(10,000.00)	1,083,746.94
Dean of Arts & Sciences	038800	1,455.02	1,455.02							1,455.02
Women's Studies	038804	7,500.06	7,500.06				248.45	40.00		7,788.51

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ORGANIZATION		PERSONAL SERVICES	SALARIES & WAGES	FRINGE BENEFITS	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
Sociology, Anthropology & Social Wk	038900	1,327,256.77	1,327,256.77		25,292.78	25,116.77	20,265.81	21,653.14	(16,154.59)	1,435,739.86
Social Work	038901				4,254.34	6,072.52	1,871.71	2,799.00		14,997.57
Finance & Economics	040900	1,586,447.49	1,586,447.49		10,531.22	24,065.42	5,316.07		(18,847.20)	1,645,207.40
Graduate Studies in Business	041000	633,428.74	633,428.74		932.44	11,509.83	9,869.85	3,312.86		659,053.72
Management & Information Systems	041300	1,999,299.37	1,999,299.37		6,058.38	24,763.56	6,296.54		(36,176.40)	2,072,594.25
Marketing/Quant Analysis/Bus Law	041500	1,518,938.86	1,518,938.86		4,864.00	19,022.39	5,741.51		(11,160.00)	1,559,726.76
Professional Golf Management	041600	72,607.07	72,607.07		8,528.13	9,322.71	1,733.00			92,190.91
International Business Academic Prg	041800	88,086.92	88,086.92		199.13	682.20	3,480.10			92,448.35
Business & Industry Faculty Lapsed	048804				1,081.20				(669.77)	1,750.97
The Learning Center	050300	55,650.76	55,650.76							55,650.76
Curriculum & Instruction	051300	1,102,323.85	1,102,323.85		23,300.02	53,558.56	24,619.96	15,056.58	(139,075.00)	1,357,933.97
Department of Kinesiology	051700	836,029.66	836,029.66		5,577.71	13,892.91	11,480.70		(20,387.00)	887,367.98
Instructional Syst & Workforce Devl	052300	1,080,452.23	1,080,452.23			24,514.59	40,006.18	190.50	(20,387.00)	1,165,550.50
Music Education	052700	821,499.30	821,499.30		8,880.17	25,021.86	10,949.91	4,929.53		871,280.77
Band	052900	185,846.46	185,846.46		71,769.47	200,079.18	44,373.78	5,494.97	162,710.00	344,853.86
Choir	053100	18,052.42	18,052.42		3,609.90	2,699.75	5,875.29		(3,863.30)	34,100.66
Off of Clin/Field-based Instruction	053900	164,863.61	164,863.61		20,275.18	31,281.39	5,390.76		(34,407.13)	256,218.07
Counselor Education & Ed Psychology	054100	1,413,364.83	1,413,364.83		13,985.30	44,136.50	24,599.40	3,105.00	(59,224.89)	1,558,415.92
Dean of Education	058800								(27,773.00)	27,773.00
Aerospace Engineering	060100	1,298,642.64	1,298,642.64		32,473.16	57,789.00	36,331.03	5,949.35	(27,127.60)	1,458,312.78
Aerospace Engineering-Start-up Fund	060101					10.56				10.56
Chemical Engineering	060300	801,537.80	801,537.80			9,411.76	5,540.45	11,397.26	(145,921.39)	973,808.66
Civil Engineering	060500	849,313.10	849,313.10		5,971.71	22,544.19	21,087.29	721.96		899,638.25
Electrical and Computer Engineering	060700	2,191,527.55	2,191,527.55		1,999.86	62,805.43	12,942.47	63,839.47	(16,306.00)	2,349,420.78
Industrial Engineering	061300	950,351.57	950,351.57		2,505.04	13,502.49	13,026.73	(3,223.34)	6,497.58	969,664.91
Mechanical Engineering	061700	1,374,590.02	1,374,590.02			10,605.43	1,224.88		(15,317.00)	1,401,737.33
Computer Science and Engineering	062900	1,485,137.77	1,485,137.77		15,863.16	77,665.15	26,972.50	75,436.17	(54,159.47)	1,735,234.22
Dean of Engineering	068800	98,456.30	98,456.30							98,456.30
Engineering Faculty Lapsed	068801								(1,000.00)	1,000.00
FWRC - Forestry	080100	743,220.61	743,220.61		2,500.00	18,089.69	20,775.92	1,445.92		786,032.14
FWRC - Wildlife and Fisheries	080300	320,892.44	320,892.44		4,390.87	2,355.21	25,310.97			352,949.49
FWRC - Forest Products	080500	238,819.37	238,819.37		535.99	600.00	732.00			240,687.36
Colg of Forest Resources - GTA	088805	94,650.69	94,650.69							94,650.69
Graduate Assistantships	090300	1,363,304.03		1,363,304.03						1,363,304.03
Office of Graduate Studies	098800	208.80	208.80							208.80
CVM Basic Science Dept Admin	182010	56,368.03	56,368.03							56,368.03
School of Accountancy	230100	1,148,643.72	1,148,643.72		5,052.06	6,743.17	6,485.51	2,442.34	(4,906.80)	1,174,273.60
University Television Center	300200	301,236.17	301,236.17							301,236.17

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FOR THE YEAR ENDED JUNE 30, 2005

ORGANIZATION		PERSONAL SERVICES	SALARIES & WAGES	FRINGE BENEFITS	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
Summer School	300300	3,000.26	3,000.26							3,000.26
Meridian Campus	313200	763,179.15	345,525.00	417,654.15					(61,161.00)	824,340.15
Meridian Division of Arts & Science	313202	365,613.39	365,613.39							365,613.39
Meridian Division of Business	313203	446,826.97	446,826.97							446,826.97
Meridian Division of Education	313204	693,301.55	693,301.55						(3,857.00)	697,158.55
General Library	320100	1,014,319.28	1,014,319.28							1,014,319.28
Faculty Enhancement	391300	750,411.27	750,411.27						(3,838.44)	754,249.71
Plan of Compliance	391500	59,401.78	59,401.78						(26,817.61)	86,219.39
Developmental Programs	393300	69,487.69	69,487.69		180.00	1,576.07	369.89			71,613.65
Honors Program	393400	125,130.07	125,130.07		6,174.12	13,846.05	10,746.61	3,950.53	(1,150.00)	160,997.38
Distinguished External Scholarships	393500	5,991.93	5,991.93		3,908.48	8,672.95	5,782.94	3,517.88	(584.00)	28,458.18
Academic Progs Accreditation/Review	440302					14,470.67	817.53		(1,500.00)	16,788.20
Faculty Vacant Pool	440305								(25,619.00)	25,619.00
Provost's Faculty Lapsed	440314								(11,519.00)	11,519.00
Fringe Benefits Allocation Pool	461302	12,065,792.03		12,065,792.03		190,878.78				12,256,670.81
Purchased Authority	461306								610,174.19	(610,174.19)
Total		63,649,820.60	49,803,070.39	13,846,750.21	531,612.93	1,864,065.69	742,707.14	464,218.42	(634,607.90)	67,887,032.68
SPECIAL SESSIONS:										
Management & Information Systems	041300	28,500.03	28,500.03							28,500.03
Summer School	300300	3,292,471.90	3,292,471.90							3,292,471.90
Fringe Benefits Allocation Pool	461302	576,228.50		576,228.50						576,228.50
Total		3,897,200.43	3,320,971.93	576,228.50						3,897,200.43
COMMUNITY EDUCATION - CREDIT:										
Operations	300400	142,028.54	107,454.75	34,573.79		696.83	2,436.31	2,078.90		147,240.58
CE - Independent Study - Credit	300500	237,624.56	194,253.31	43,371.25	312.69	33,056.81	16,945.68	11,070.79		299,010.53
Meridian Campus	313200	76,903.05	29,605.42	47,297.63	18,659.39	180,202.64	27,385.67	5,497.65	(427,500.00)	736,148.40
University Svcs Division (Meridian)	313201					2,573.78	2,068.00	1,099.00		5,740.78
Meridian Division of Arts & Science	313202	21,118.57	21,118.57		12,941.20	9,918.85	7,174.22		(7,714.00)	58,866.84
Meridian Division of Business	313203	40,403.84	40,403.84		11,719.82	9,983.53	10,129.14	163.95		72,400.28
Meridian Division of Education	313204	45,684.50	45,684.50		32,443.71	10,051.57	15,664.89	34.99		103,879.66
Meridian - Recruiting/Marketing	313209	31,800.00	31,800.00		797.70	7,672.84	3,420.91	397.24		44,088.69
Vicksburg Graduate Center	313400	68,771.98	61,972.49	6,799.49		25,406.49				94,178.47
Off Campus Remissions & Fee Waivers	313700					70,049.92				70,049.92
Total		664,335.04	532,292.88	132,042.16	76,874.51	349,613.26	85,224.82	20,342.52	(435,214.00)	1,631,604.15

MISSISSIPPI STATE UNIVERSITY
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ORGANIZATION	PERSONAL SERVICES	SALARIES & WAGES	FRINGE BENEFITS	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
COMMUNITY EDUCATION - NON CREDIT:									
Academic Outreach	302500	939,953.51	783,942.96	156,010.55	9,220.67	756,206.13	25,206.33	102,792.52	1,706,467.16
Cont Ed - Marketing	302502	144,997.09	111,581.08	33,416.01		3,424.92	1,220.77	441.51	150,084.29
Continuing Education	302504	420,335.81	332,585.93	87,749.88	11,888.49	69,890.51	63,063.14	24,286.29	589,464.24
Continuing Ed/Video Media	302505	153,144.38	129,701.92	23,442.46		35,695.89	130.37		188,970.64
Purchased Authority	461306							138,737.50	(138,737.50)
Total		<u>1,658,430.79</u>	<u>1,357,811.89</u>	<u>300,618.90</u>	<u>21,109.16</u>	<u>865,217.45</u>	<u>89,620.61</u>	<u>127,520.32</u>	<u>2,496,248.83</u>
SUBTOTAL		69,869,786.86	55,014,147.09	14,855,639.77	629,596.60	3,078,896.40	917,552.57	612,081.26	75,912,086.09
Less Interdepartmental Activity						(54,632.50)			(54,632.50)
TOTAL INSTRUCTION		<u>69,869,786.86</u>	<u>55,014,147.09</u>	<u>14,855,639.77</u>	<u>629,596.60</u>	<u>3,024,263.90</u>	<u>917,552.57</u>	<u>612,081.26</u>	<u>75,857,453.59</u>
INSTITUTES & RESEARCH CENTERS:									
Architecture - Office of Research	020101	59,629.02	59,629.02						59,629.02
Biological Sciences	031100					22.89			22.89
Foreign Languages	034300	25,200.00	25,200.00						25,200.00
Inst For The Humanities	035400	19,229.90	19,229.90	246.93	2,205.00	438.01			22,119.84
Bio & Phys Sciences Rsch Inst	038300	187,060.90	187,060.90						187,060.90
Division of Business Research	042000	78,363.37	78,363.37	2,095.98	7,311.37	3,824.07	575.76	(80,272.24)	172,442.79
Center for Educational Partnerships	050400	28,024.80	28,024.80						28,024.80
Bureau of Educational Research	053500	275,160.40	275,160.40	872.23	17,937.18	259.11			294,228.92
Counselor Education & Ed Psychology	054100	4,678.58	4,678.58						4,678.58
Aerospace Engineering	060100			4,299.77	1,188.38	551.24			6,039.39
E&G Rspet Flight Research Lab/ASE	060102	303,202.76	303,202.76		10,974.59	1,518.82			315,696.17
Chemical Engineering	060300	44,606.42	44,606.42						44,606.42
ERC	060800	1,279,284.85	1,279,284.85	39,656.50	304,175.59	129,021.64	171,805.29	(370,826.76)	2,294,770.63
Industrial Engineering	061300	6,650.07	6,650.07						6,650.07
Computer Science and Engineering	062900			1,342.19	774.00				2,116.19
Graduate Assistantships	090300	2,083,436.27		2,083,436.27				(553.14)	2,083,989.41
MSU/Science & Technology Resch Ctr	190100	124,986.25	124,986.25	294.20	883.45	84.00		(16,923.40)	143,171.30
Interdisciplinary Programs	190200							(668,729.08)	668,729.08
Social Science Research	190300	192,024.06	192,024.06	29.25	3,928.90	2,439.12		(9,932.53)	208,353.86
Water Resources Inst	190500	54,768.48	54,768.48		5.00			(21,705.82)	76,479.30
Faculty Enhancement - Research	391400	46,166.59	46,166.59						46,166.59
Vice President for Research	440900				11,250.00	(15.25)			11,234.75
Intellectual Prop & Tech Licensing	440902	143,295.34	143,295.34						143,295.34
Fringe Benefits Allocation Pool	461302	718,821.96		718,821.96					718,821.96

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ORGANIZATION	PERSONAL SERVICES	SALARIES & WAGES	FRINGE BENEFITS	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
Purchased Authority	461306							124,612.82	(124,612.82)
Total		<u>5,674,590.02</u>	<u>2,872,331.79</u>	<u>2,802,258.23</u>	<u>48,837.05</u>	<u>360,633.46</u>	<u>138,143.65</u>	<u>172,381.05</u>	<u>7,438,915.38</u>
INDIVIDUAL ON PROJECT RESEARCH:									
Animal & Dairy Science-Start-up Fun	011301	250.00	250.00		2,563.40	16,032.41	22,398.47		41,244.28
Bio Sciences - Start-up Funds	031102	4,891.71	4,891.71		711.94	1,552.67	2,084.67		26,094.64
Chemistry - Start-up Funds	031902	57,769.16	57,769.16		8,443.94	15,266.69	26,696.86		151,258.91
Communications - Start-up Funds	032705				2,605.00	595.00			3,200.00
Mathematics & Stats-Start-up Funds	036901						9,531.72		9,531.72
Dean of Bus & Ind-Start-up Funds	048803					614.00	271.74		9,237.74
Dean of Education- Start-up Funds	058801	1,280.00	1,280.00		5,232.07	1,397.50	819.04	26,921.02	35,649.63
Aerospace Engineering-Start-up Fund	060101							10,326.33	10,326.33
Chemical Engineering-Start-up Funds	060301	27,096.89	27,096.89		4,103.94	3,230.36	8,838.73	(5,000.00)	74,704.98
Electrical & Computer Eng Start-up	060702						20,000.00		20,000.00
Industrial Engineering	061300	2,250.00	2,250.00						2,250.00
Start-up funds - IE	061302						248.46		248.46
Mech Engineering-Start-up Funds	061701	19,998.81	19,998.81						19,998.81
Computer Science-Start-up Funds	062901					5,013.50	18,821.13		23,834.63
Fringe Benefits Allocation Pool	461302	26,256.58		26,256.58					26,256.58
Purchased Authority	461306							32,639.64	(32,639.64)
Total		<u>139,793.15</u>	<u>113,536.57</u>	<u>26,256.58</u>	<u>21,096.89</u>	<u>25,219.62</u>	<u>74,774.39</u>	<u>187,952.66</u>	<u>421,197.07</u>
MAFES RESEARCH:									
Fringe Benefits Allocation Pool	461302	62.45		62.45				456.34	(393.89)
Purchased Authority	461306							5,208.97	(5,208.97)
Total		<u>62.45</u>		<u>62.45</u>				<u>5,665.31</u>	<u>(5,602.86)</u>
SUBTOTAL		<u>5,814,445.62</u>	<u>2,985,868.36</u>	<u>2,828,577.26</u>	<u>69,933.94</u>	<u>385,853.08</u>	<u>212,918.04</u>	<u>360,333.71</u>	<u>7,854,509.59</u>
Less Interdepartmental Activity								(1,011,025.20)	
TOTAL RESEARCH		<u>5,814,445.62</u>	<u>2,985,868.36</u>	<u>2,828,577.26</u>	<u>69,933.94</u>	<u>385,853.08</u>	<u>212,918.04</u>	<u>360,333.71</u>	<u>7,854,509.59</u>
INSTITUTIONAL PUBLIC SERVICE:									
Division of Business Services	040100	1,485.78	1,485.78		2,678.32	2,688.34	1,686.00	805.00	(5,977.63)
Graduate Assistantships	090300	252,165.98		252,165.98					252,165.98
Publications - MS Quarterly	343100	78,113.36	78,113.36		1,766.43	2,442.07	15,003.03		97,324.89
Fringe Benefits Allocation Pool	461302	21,835.67		21,835.67		1,748.18			23,583.85
Total		<u>353,600.79</u>	<u>79,599.14</u>	<u>274,001.65</u>	<u>4,444.75</u>	<u>6,878.59</u>	<u>16,689.03</u>	<u>805.00</u>	<u>(5,977.63)</u>

MISSISSIPPI STATE UNIVERSITY
SCHEDULE IIIA - GENERAL FUNDS EXPENDITURES AND TRANSFERS (ON AND OFF CAMPUS)
FOR THE YEAR ENDED JUNE 30, 2005

ORGANIZATION	PERSONAL SERVICES	SALARIES & WAGES	FRINGE BENEFITS	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL	
ENTERPRISE AND COMMUNITY RESOURCE DEVELOPMENT:										
Industrial Outreach	010808	135,849.19	135,849.19		3,122.92	3,095.13	1,954.20	13,472.94	(355,270.99)	512,765.37
Fringe Benefits Allocation Pool	461302	30,011.01		30,011.01						30,011.01
Total		<u>165,860.20</u>	<u>135,849.19</u>	<u>30,011.01</u>	<u>3,122.92</u>	<u>3,095.13</u>	<u>1,954.20</u>	<u>13,472.94</u>	<u>(355,270.99)</u>	<u>542,776.38</u>
SUBTOTAL		519,460.99	215,448.33	304,012.66	7,567.67	9,973.72	18,643.23	14,277.94	(361,248.62)	931,172.17
Less Interdepartmental Activity										
TOTAL PUBLIC SERVICE		<u>519,460.99</u>	<u>215,448.33</u>	<u>304,012.66</u>	<u>7,567.67</u>	<u>9,973.72</u>	<u>18,643.23</u>	<u>14,277.94</u>	<u>(361,248.62)</u>	<u>931,172.17</u>
LIBRARIES:										
General Library	320100	1,580,252.08	1,580,252.08		31,977.54	432,913.24	123,700.17	3,964,571.37	8,693.75	6,124,720.65
Library Faculty Lapsed	320101					500.00		3,742.50		4,242.50
Fringe Benefits Allocation Pool	461302	440,670.14		440,670.14						440,670.14
Purchased Authority	461306								100,000.00	(100,000.00)
Total		<u>2,020,922.22</u>	<u>1,580,252.08</u>	<u>440,670.14</u>	<u>31,977.54</u>	<u>433,413.24</u>	<u>123,700.17</u>	<u>3,968,313.87</u>	<u>108,693.75</u>	<u>6,469,633.29</u>
MUSEUMS & GALLERIES:										
Cobb Institute	030400	1,611.38	1,611.38							1,611.38
Fringe Benefits Allocation Pool	461302	1,372.10		1,372.10						1,372.10
Total		<u>2,983.48</u>	<u>1,611.38</u>	<u>1,372.10</u>						<u>2,983.48</u>
AUDIO-VISUAL SERVICES:										
Communication	032700								(588.00)	588.00
The Learning Center	050300	98,988.59	98,988.59		1,519.58	12,734.09	7,006.99	18,231.65		138,480.90
Fringe Benefits Allocation Pool	461302	26,008.00		26,008.00						26,008.00
Total		<u>124,996.59</u>	<u>98,988.59</u>	<u>26,008.00</u>	<u>1,519.58</u>	<u>12,734.09</u>	<u>7,006.99</u>	<u>18,231.65</u>	<u>(588.00)</u>	<u>165,076.90</u>
COMPUTING SUPPORT:										
Meridian Campus	313200	25,294.90		25,294.90						25,294.90
Meridian - Information Systems	313211	96,287.84	96,287.84		1,456.79	6,917.11	2,593.81	647.92		107,903.47
ITS Systems & Networks	330100	1,342,636.60	1,342,636.60		23,010.16	190,607.66	111,094.28	243,268.25	(5,085.44)	1,915,702.39
IT Equipment Maintenance	330102					565,054.96	5,666.82	288,734.75	(237,791.88)	1,097,248.41
Internet and Internet2	330104					364,245.67	20,000.00			384,245.67
Office of Information Tech Svcs	330200	407,568.85	407,568.85		3,117.77	17,677.56	2,866.06	5,028.57		436,258.81
ITS Information Systems	460100							50,000.06		50,000.06
Fringe Benefits Allocation Pool	461302	450,248.42		450,248.42						450,248.42
Purchased Authority	461306								195,000.00	(195,000.00)
Total		<u>2,322,036.61</u>	<u>1,846,493.29</u>	<u>475,543.32</u>	<u>27,584.72</u>	<u>1,144,502.96</u>	<u>142,220.97</u>	<u>587,679.55</u>	<u>(47,877.32)</u>	<u>4,271,902.13</u>

MISSISSIPPI STATE UNIVERSITY
SCHEDULE IIIA - GENERAL FUNDS EXPENDITURES AND TRANSFERS (ON AND OFF CAMPUS)
FOR THE YEAR ENDED JUNE 30, 2005

ORGANIZATION		PERSONAL SERVICES	SALARIES & WAGES	FRINGE BENEFITS	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
ANCILLARY SUPPORT:										
Electron Microscopy	190800	95,893.98	95,893.98				804.00	3,030.00		99,727.98
Lab Animal Veterinarian	191300	153,073.13	153,073.13		886.18	4,344.08	472.87			158,776.26
University Academic Advising Center	300600	251,789.66	251,789.66			5,848.03	2,478.82			260,116.51
Athletic Academic Advising	300601	451,755.97	451,755.97			7,776.53	9,736.06		418,295.00	50,973.56
Meridian Campus	313200	23,326.43		23,326.43						23,326.43
Meridian - Academic Advising Center	313213	77,358.37	77,358.37		552.22	364.44	930.24			79,205.27
Fringe Benefits Allocation Pool	461302	231,874.72		231,874.72						231,874.72
Total		<u>1,285,072.26</u>	<u>1,029,871.11</u>	<u>255,201.15</u>	<u>1,438.40</u>	<u>18,333.08</u>	<u>14,421.99</u>	<u>3,030.00</u>	<u>418,295.00</u>	<u>904,000.73</u>
ACADEMIC ADMINISTRATION:										
Ag & Bio Engineering	010300	27,991.36	27,991.36							27,991.36
College of Ag & Life Sciences	018800	266,569.32	266,569.32		7,015.73	26,866.88	21,176.91	1,553.10	(4,452.68)	327,634.62
Architecture	020100	2,730.24	2,730.24							2,730.24
Dean of Architecture	028800	227,953.53	227,953.53			14,624.26				242,577.79
Chemistry	031900								(20,387.00)	20,387.00
Political Science and Public Adm	038500								(40,774.00)	40,774.00
Dean of Arts & Sciences	038800	456,439.49	456,439.49		5,116.22	24,222.86	27,993.38	1,113.25	(7,341.75)	522,226.95
Society of Scholars	038801					235.00	820.26		(444.74)	1,500.00
Women's Studies	038804					1,988.46	2,311.03	409.99	(714.46)	5,423.94
A & S Newsletter	038805	4,877.16	4,877.16		3,136.21	347.75	5,827.99			14,189.11
A & S Ambassadors	038806				1,134.40	250.00	17.45		(98.15)	1,500.00
Arts & Sciences-Special Events	038810				60.00		35.73		(6,367.22)	6,462.95
Dean of Business & Industry	048800	376,584.09	376,584.09		7,664.44	28,473.22	23,090.70	2,872.99		438,685.44
Business Academic Advising - Dean	048801	66,274.80	66,274.80							66,274.80
Business Computer Services - Dean	048802	22,440.40	22,440.40							22,440.40
Business & Industry Faculty Lapsed	048804				1,387.21	895.00				2,282.21
Dean of Education	058800	291,646.09	291,646.09		6,018.49	29,989.41	15,135.15	4,768.41	(13,487.94)	361,045.49
Education Faculty Lapsed	058802								(25,466.11)	25,466.11
Dean of Engineering	068800	610,077.17	610,077.17		1,156.73	12,070.14	7,299.50	2,425.95	(25,202.97)	658,232.46
FWRC - Director	088800	108,675.42	108,675.42			1,000.00	8,000.00			117,675.42
Office of Graduate Studies	098800	101,536.11	101,536.11		707.84	15,646.60	13,575.72	69.99		131,536.26
Dean of Continuing Education	308800	551,448.99	437,510.66	113,938.33	4,880.24	80,067.60	15,602.68	7,275.96		659,275.47
Meridian Campus	313200	356,390.06	235,721.58	120,668.48	72.90					356,462.96
Meridian Division of Arts & Science	313202	86,811.84	86,811.84							86,811.84
Meridian Division of Business	313203	81,113.28	81,113.28							81,113.28
Meridian Division of Education	313204	69,524.88	69,524.88							69,524.88

MISSISSIPPI STATE UNIVERSITY
SCHEDULE IIIA - GENERAL FUNDS EXPENDITURES AND TRANSFERS (ON AND OFF CAMPUS)
FOR THE YEAR ENDED JUNE 30, 2005

ORGANIZATION		PERSONAL SERVICES	SALARIES & WAGES	FRINGE BENEFITS	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
MSU-Riley Center	313214	203,165.78	172,174.78	30,991.00	7,346.02	80,699.51	14,992.03	39,501.34	(157,595.32)	503,300.00
Meridian Library Services	313215	21,010.80	21,010.80		699.07	37,608.89	106.28	35,329.79		94,754.83
General Library	320100	188,878.00	188,878.00			(50.00)				188,828.00
Faculty Senate	341700	20,856.99	20,856.99		708.63	1,765.61	4,394.84			27,726.07
Staff Council	341800	8,405.38	8,405.38		630.00	1,353.12	9,239.78			19,628.28
University Courses and Curricula	341900	2,681.25	2,681.25		300.00	3,869.73	4,716.87	12,096.00		23,663.85
General Academic Expense	390503					86,804.22	5,906.66		(58,854.48)	151,565.36
Faculty Enhancement	391300	78,272.72	78,272.72						(8,624.37)	86,897.09
Office of Diversity and Equity Prgm	391301	119,965.80	119,965.80		2,026.05	5,168.52	6,252.99	1,693.99		135,107.35
Plan of Compliance	391500	4,216.00	4,216.00							4,216.00
Developmental Programs	393300	20,179.61	20,179.61							20,179.61
SACS Self Study	440310				2,662.11	1,729.58	776.12	(50.00)		5,117.81
Distinguished Scholarship Programs	440315	23,999.94	23,999.94		6,115.83	7,139.84	5,846.35		(7,500.00)	50,601.96
Pathfinders	440316	44,998.62	44,998.62			314.47	589.54		(4,000.00)	49,902.63
Special Projects	461300								(1,500.00)	1,500.00
Fringe Benefits Allocation Pool	461302	744,575.09		744,575.09						744,575.09
Purchased Authority	461306								39,133.11	(39,133.11)
Total		5,190,290.21	4,180,117.31	1,010,172.90	58,838.12	463,080.67	193,707.96	109,060.76	(343,678.08)	6,358,655.80
SUBTOTAL		10,946,301.37	8,737,333.76	2,208,967.61	121,358.36	2,072,064.04	481,058.08	4,686,315.83	134,845.35	18,172,252.33
Less Interdepartmental Activity						(9,898.84)				(9,898.84)
TOTAL ACADEMIC SUPPORT		10,946,301.37	8,737,333.76	2,208,967.61	121,358.36	2,062,165.20	481,058.08	4,686,315.83	134,845.35	18,162,353.49
SOCIAL & CULTURAL DEVELOPMENT:										
Dean of Students	410100	153,473.31	153,473.31			4,482.41	4,593.51		(715.00)	163,264.23
Student Support Services	410200	70,317.95	70,317.95			(1.00)			(34,234.45)	104,551.40
Commencement	411000	261.00	261.00							261.00
Student Life	411400	81,177.41	81,177.41			3,791.12	1,584.93			86,553.46
Sanderson Center	411505	753,439.30	753,439.30		5,819.48	53,797.08	108,172.10	5,774.15	(734,233.95)	1,661,236.06
Student Government	411600	40,068.13	40,068.13		1,196.37	12,747.62	10,320.09			64,332.21
Concerts & Lectures	411700	5,399.82	5,399.82		117.00	58,224.45	6,505.90			70,247.17
Student Annual	411800	13,951.93	13,951.93			12.00				13,963.93
Student Newspaper	411900	40,717.24	40,717.24							40,717.24
WMSV Campus Radio Station	412200	96,075.93	96,075.93			29,677.68	5,810.87	739.00		132,303.48
Fringe Benefits Allocation Pool	461302	439,785.05		439,785.05						439,785.05
Purchased Authority	461306								12,469.74	(12,469.74)
Student Union	540100	405,091.10	405,091.10		4,902.12	20,368.32	24,624.50	8,724.15	(450.65)	464,160.84
Music Makers	540101	12,438.06	12,438.06			12,745.73	2,987.07			28,170.86

MISSISSIPPI STATE UNIVERSITY
SCHEDULE IIIA - GENERAL FUNDS EXPENDITURES AND TRANSFERS (ON AND OFF CAMPUS)
FOR THE YEAR ENDED JUNE 30, 2005

ORGANIZATION		PERSONAL SERVICES	SALARIES & WAGES	FRINGE BENEFITS	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
Student Union-Campus Activities Brd	540103	47,947.34	47,947.34		5,593.12	25,894.35	11,638.11			91,072.92
Student Health Center	560100								(577.50)	577.50
SHC - Health Education	560109	6,352.50	6,352.50							6,352.50
Total		2,166,496.07	1,726,711.02	439,785.05	17,628.09	221,739.76	176,237.08	15,237.30	(757,741.81)	3,355,080.11
STADIUM EXPANSION:										
Athletics	890100								(147,988.61)	147,988.61
PARKING										
E & G Parking Support	440702								(33,491.00)	33,491.00
CHEERLEADERS										
Athletics	890100				123.50	5.89				129.39
Total					123.50	5.89				129.39
COUNSELING & CAREER GUIDANCE:										
Career Center	300100	616,116.70	616,116.70		18,067.95	35,653.62	21,452.32	46,592.67		737,883.26
Student Counseling Ctr&Testing Srvs	410400	287,503.45	287,503.45		3,082.43	17,351.19	17,323.52	15,308.90	93,693.49	246,876.00
Educational Testing Service Site	410401	55,828.43	55,828.43		422.29	3,735.16	979.94	8,547.76	65,640.95	3,872.63
Counseling Center Search	410402					2,495.44	1,626.59			4,122.03
Holmes Cultural Diversity Center	411300	141,855.11	141,855.11		7,019.55	11,339.11	11,087.38	540.00	(400.00)	172,241.15
International Services Office	412400	97,105.28	97,105.28						(240.00)	97,345.28
Fringe Benefits Allocation Pool	461302	325,922.77		325,922.77						325,922.77
Purchased Authority	461306								58,321.14	(58,321.14)
Total		1,524,331.74	1,198,408.97	325,922.77	28,592.22	70,574.52	52,469.75	70,989.33	217,015.58	1,529,941.98
FINANCIAL AID ADMINISTRATION:										
Financial Aid	410600	801,140.85	801,140.85		9,467.14	92,514.39	17,888.10	20,064.00	(10,647.33)	951,721.81
Fringe Benefits Allocation Pool	461302	230,399.95		230,399.95						230,399.95
Total		1,031,540.80	801,140.85	230,399.95	9,467.14	92,514.39	17,888.10	20,064.00	(10,647.33)	1,182,121.76
STUDENT ADMISSIONS & RECORDS:										
Meridian Campus	313200	27,486.88		27,486.88						27,486.88
Meridian - Student Services	313208	81,571.11	81,571.11		4,226.37	6,645.17	9,356.27	2,572.00		104,370.92
Plan of Compliance	391500	280.00	280.00							280.00
Admissions	410700	237,017.28	237,017.28		26.00	13,036.05	5,901.74	5,559.00		261,540.07
Registrars Office	410800	701,501.24	701,501.24		7,341.28	27,779.18	10,256.59			746,878.29
Student Transcripts	410900					20,381.92	27,285.83	19,884.54		67,552.29

MISSISSIPPI STATE UNIVERSITY
SCHEDULE IIIA - GENERAL FUNDS EXPENDITURES AND TRANSFERS (ON AND OFF CAMPUS)
FOR THE YEAR ENDED JUNE 30, 2005

ORGANIZATION		PERSONAL SERVICES	SALARIES & WAGES	FRINGE BENEFITS	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
Commencement	411000	8,144.76	8,144.76		136.16	61,135.98	56,058.95	11,367.64		136,843.49
Holds, Mail Operations & Student ID	411100	30,005.00	30,005.00			30,745.13		8,550.30		69,300.43
Office of Admissions & Scholarships	411200	738,314.58	738,314.58		33,704.21	241,900.96	140,933.25	6,384.95		1,161,237.95
Fringe Benefits Allocation Pool	461302	533,201.11		533,201.11						533,201.11
Purchased Authority	461306								27,062.00	(27,062.00)
Total		<u>2,357,521.96</u>	<u>1,796,833.97</u>	<u>560,687.99</u>	<u>45,434.02</u>	<u>401,624.39</u>	<u>249,792.63</u>	<u>54,318.43</u>	<u>27,062.00</u>	<u>3,081,629.43</u>
SUBTOTAL		<u>7,079,890.57</u>	<u>5,523,094.81</u>	<u>1,556,795.76</u>	<u>101,244.97</u>	<u>786,458.95</u>	<u>496,387.56</u>	<u>160,609.06</u>	<u>(705,791.17)</u>	<u>9,330,382.28</u>
Less Interdepartmental Activity						(51,080.20)				(51,080.20)
TOTAL STUDENT SERVICES		<u>7,079,890.57</u>	<u>5,523,094.81</u>	<u>1,556,795.76</u>	<u>101,244.97</u>	<u>735,378.75</u>	<u>496,387.56</u>	<u>160,609.06</u>	<u>(705,791.17)</u>	<u>9,279,302.08</u>
EXECUTIVE MANAGEMENT:										
President	440100	525,302.46	525,302.46			79,664.82	25,391.83	2,157.57		632,516.68
President's Comm on Status of Women	440101	1,400.00	1,400.00				112.50			1,512.50
Office of the Provost	440300	668,395.40	668,395.40		7,904.16	10,647.85	13,852.54	3,923.35		704,723.30
Academic Development	440311								(594,772.00)	594,772.00
Vice President for External Affairs	440400	294,537.31	294,537.31		670.73	39,951.37	10,646.21	2,705.66	(4,155.66)	352,666.94
V P for Ag, Forestry & Vet-Med	440500	294,206.07	294,206.07		13,292.68	69,195.76	44,769.74	9,078.31	(138,490.08)	569,032.64
Vice President for Finance & Admin	440700	404,797.52	404,797.52		8,774.87	46,082.93	11,049.69	2,484.16		473,189.17
Office of Budget and Finance	440701	3,014.70	3,014.70			203.60				3,218.30
Vice President for Research	440900	641,878.82	641,878.82		27,066.77	153,606.31	50,369.30	4,421.43	(75,214.39)	952,557.02
Research Positions	440903								(86,441.96)	86,441.96
VP Research Search	440907	55,566.31	55,566.31			7,487.82	993.86	9,718.40		73,766.39
Special Position Searches	440908					713.67	746.62	2,755.00		4,215.29
Vice President for Student Affairs	441100	497,117.72	497,117.72		9,896.10	35,441.58	18,232.91	9,583.24	328,277.00	241,994.55
MS State University Foundation	441300	194,309.14	194,309.14			30,940.00				225,249.14
Special Projects	461300					1,805.03			(494,000.04)	495,805.07
Fringe Benefits Allocation Pool	461302	736,577.22		736,577.22						736,577.22
Purchased Authority	461306								312,151.86	(312,151.86)
Total		<u>4,317,102.67</u>	<u>3,580,525.45</u>	<u>736,577.22</u>	<u>67,605.31</u>	<u>475,740.74</u>	<u>176,165.20</u>	<u>46,827.12</u>	<u>(752,645.27)</u>	<u>5,836,086.31</u>
FISCAL OPERATIONS:										
Office of the Controller/Treasurer	450200	1,584,451.74	1,584,451.74		3,077.07	128,773.67	46,097.83	15,467.14		1,777,867.45
Sponsored Program Accounting	450201	264,173.82	264,173.82			6,376.87	4,162.69			274,713.38
Controller - Payroll	450202					1,764.14				1,764.14
Office of Internal Audit	450400	192,546.75	192,546.75		3,130.78	4,280.64	1,484.52	1,746.27		203,188.96
E & G EBC	450600					501.90			(351,658.56)	352,160.46
Bad Debt Expense	450900					296,256.45				296,256.45

MISSISSIPPI STATE UNIVERSITY
SCHEDULE IIIA - GENERAL FUNDS EXPENDITURES AND TRANSFERS (ON AND OFF CAMPUS)
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ORGANIZATION	PERSONAL SERVICES	SALARIES & WAGES	FRINGE BENEFITS	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
Special Projects	461300							(2,250,000.00)	2,250,000.00
Fringe Benefits Allocation Pool	461302	577,395.34	577,395.34						577,395.34
Purchased Authority	461306							223,180.00	(223,180.00)
Total	2,618,567.65	2,041,172.31	577,395.34	6,207.85	437,953.67	51,745.04	17,213.41	(2,378,478.56)	5,510,166.18
GENERAL ADMINISTRATIVE SERVICES:									
President's Comm on Status of Women	440101					195.75			195.75
Facility Security	440906	42,704.73	42,704.73	3,383.74	3,230.03	460.22			49,778.72
Student Affairs Research Council	441101			243.81	2,476.71	2,076.25			4,796.77
ITS Information Systems	460100	1,913,880.26	1,913,880.26	14,240.15	209,034.30	18,211.43	62,125.83	(5,085.44)	2,222,577.41
IT Software Maintenance	460101				1,070,569.37	1,750.00			1,072,319.37
ITS User Services	460200	1,480,106.46	1,480,106.46	8,790.73	56,518.80	48,153.45	52,951.09	(5,685.00)	1,652,205.53
Human Resources Management	460300	872,136.73	872,136.73	8,517.68	55,138.47	27,376.26	19,071.00		982,240.14
Sponsored Program Administration	460500	335,740.82	335,740.82	6,016.39	100,767.23	13,520.43	11,874.78		467,919.65
University Publications	460700				50.00	32,016.03	65,689.49		97,755.52
Office of Institutional Research	461100	363,418.26	363,418.26	7,845.35	38,439.45	33,735.82			443,438.88
Special Projects	461300				17,283.00				17,283.00
Fringe Benefits Allocation Pool	461302	1,524,913.98	1,524,913.98						1,524,913.98
Purchased Authority	461306							900,657.82	(900,657.82)
General Counsel	461400	325,179.81	325,179.81	6,791.69	13,810.64	10,530.62	5,241.98		361,554.74
Audit Fees	461600				95,475.28				95,475.28
Legal Fees	461700			329.67	114,689.86				115,019.53
Insurance Fees	461800				146,779.51				146,779.51
University Governmental Relations	480800	104,588.63	104,588.63	8,245.75	3,102.49	3,961.15			119,898.02
Regulatory Compliance	493000	283,180.99	283,180.99	8,857.39	26,577.63	15,501.85	3,320.47		337,438.33
Total	7,245,850.67	5,720,936.69	1,524,913.98	73,262.35	1,953,942.77	207,489.26	220,274.64	889,887.38	8,810,932.31
LOGISTICAL SERVICES:									
Meridian Campus	313200	23,208.16		23,208.16					23,208.16
Meridian - Security Operations	313212	83,192.79	83,192.79		1,004.90	3,006.20	4,346.00		91,549.89
Fringe Benefits Allocation Pool	461302	349,299.19		349,299.19					349,299.19
Procurement & Contracts	470100	542,161.19	542,161.19	1,481.00	26,502.11	9,049.67			579,193.97
Accounts Payable	470200	278,015.96	278,015.96	122.31	11,989.75	5,587.68	2,244.86		297,960.56
Receiving & Property Control	470300	272,141.98	272,141.98		21,353.04	11,402.83		(4,311.00)	309,208.85
Institutional Services	471700			15,938.40	141,166.41	2,338.16			159,442.97
Physical Facilities Management	471900	35,114.88	35,114.88						35,114.88
Printing Services	700100	763,490.34	585,384.13	178,106.21	240.68	382,230.91	443,143.11	23,692.50	1,567,217.48
Printing Department - Office Supply	700101	139,142.58	106,034.49	33,108.09		11,887.69	709,610.67	6,580.00	867,220.94

MISSISSIPPI STATE UNIVERSITY
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FOR THE YEAR ENDED JUNE 30, 2005

ORGANIZATION		PERSONAL SERVICES	SALARIES & WAGES	FRINGE BENEFITS	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
University Mail Services	700501	317,607.10	238,086.93	79,520.17	2,913.00	628,481.87	12,139.80			961,141.77
MSU Flight Department	751500	1,258,342.50	1,019,548.77	238,793.73		124,471.55	9,200.71	7,783.35		1,399,798.11
Total		4,061,716.67	3,159,681.12	902,035.55	20,695.39	1,349,088.23	1,205,478.83	22,759.15	19,381.50	6,640,356.77
COMMUNITY RELATIONS:										
Meridian Campus	313200	12,850.30		12,850.30						12,850.30
Meridian - Public Information	313210	47,930.42	47,930.42		894.34	74,218.70	1,288.43			124,331.89
Fringe Benefits Allocation Pool	461302	179,627.57		179,627.57						179,627.57
Alumni Activities	480100	128,902.71	128,902.71							128,902.71
Official Functions	480300				8,899.11	53,710.94	88,456.78			151,066.83
Office of University Relations	480700	566,722.79	566,722.79		7,046.95	25,492.60	35,956.16	9,947.52	(26,430.00)	671,596.02
University Marketing	480701					61,405.33	2,944.11			64,349.44
Total		936,033.79	743,555.92	192,477.87	16,840.40	214,827.57	128,645.48	9,947.52	(26,430.00)	1,332,724.76
SUBTOTAL		19,179,271.45	15,245,871.49	3,933,399.96	184,611.30	4,431,552.98	1,769,523.81	317,021.84	(2,248,284.95)	28,130,266.33
Less Interdepartmental Activity						(2,929,996.09)				(2,929,996.09)
TOTAL INSTITUTIONAL SUPPORT		19,179,271.45	15,245,871.49	3,933,399.96	184,611.30	1,501,556.89	1,769,523.81	317,021.84	(2,248,284.95)	25,200,270.24
PHYSICAL PLANT OPERATION:										
Meridian Operation & Maintenance	313100	87,734.68	87,734.68			31,248.67	16,863.85			135,847.20
Meridian Campus	313200	30,846.35		30,846.35						30,846.35
Fringe Benefits Allocation Pool	461302	1,647,919.50		1,647,919.50						1,647,919.50
Purchased Authority	461306								66,035.00	(66,035.00)
Police	470900	897,079.48	897,079.48		12,267.49	88,228.92	69,501.74	33,090.68	(15,881.86)	1,116,050.17
Police - Special Events	470901	88,349.14	88,349.14							88,349.14
Physical Plant Administration	490101	305,372.06	305,372.06			98,414.20	96.57			403,882.83
Campus Planning	490103	241,395.72	241,395.72			4,229.30				245,625.02
Maintenance - Streets	490111	53,559.84	53,559.84			126,252.51				179,812.35
Building Repairs/Minor Alterations	490123	81,239.52	81,239.52			2,109,202.92	(21.87)			2,190,420.57
Utilities Production & Dist Systems	490126	87,749.84	87,749.84			1,812,040.37				1,899,790.21
Utilities	490127					10,062,696.55			(926,347.36)	10,989,043.91
Fire Protection	490129					112,300.00				112,300.00
Garbage & Trash Disposal	490132					195,739.28				195,739.28
Custodial Services	490400	2,128,209.77	2,128,209.77		4,156.46	123,479.16	250,944.68	34,091.98		2,540,882.05
Custodial Services Administration	490401	118,584.70	118,584.70			1,925.31	1,215.17	5,147.59		126,872.77
Support Services	490505	320,742.43	320,742.43		535.54	51,947.53	25,008.67	13,190.33		411,424.50
President's Home Maintenance	490513					51,861.49				51,861.49
Multipurpose Building	490539	228,220.70	228,220.70		2,442.84	100,796.37	79,102.66	11,243.02	(21,500.00)	443,305.59

MISSISSIPPI STATE UNIVERSITY
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FOR THE YEAR ENDED JUNE 30, 2005

ORGANIZATION	PERSONAL SERVICES	SALARIES & WAGES	FRINGE BENEFITS	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
Reserve for O & M Contingency	490700				194,765.69			(100,000.00)	294,765.69
MSU Laundry	550100	63,926.44	63,926.44	1,004.08	26,973.92	27,173.35	552.00		119,629.79
Transportation	720100	190,291.28	190,291.28	8,577.14	145,303.56	233,866.19	6,255.31		584,293.48
Parking Services	720200	153,689.33	153,689.33		11,855.49	11,957.13	11,719.99		189,221.94
Shuttle Operations	730100	205,366.14	205,366.14	182.00	49,109.20	4,516.54	1,000.00		260,173.88
Physical Plant - Work in Progress	740201	3,538,931.05	2,767,503.71	771,427.34	8,031.45	4,398,631.15	2,254,745.08	119,329.40	10,319,668.13
Campus Landscape	751400	271,821.97	271,821.97		1,400,711.23	409.00			1,672,942.20
Campus Landscape - Administration	751401	74,649.97	74,649.97		10,424.40				85,074.37
Campus Landscape - Work-in-Process	751402	1,288,210.70	1,023,967.34	264,243.36	2,764.93	503,477.63	611,033.78	34,393.72	2,439,880.76
Total		12,103,890.61	9,389,454.06	2,714,436.55	39,961.93	21,711,614.85	3,586,412.54	(997,694.22)	38,709,588.17
Less Interdepartmental Activity					(15,710,617.45)	(1,619,912.29)			(17,330,529.74)
TOTAL PHYSICAL PLANT OPERATIONS		12,103,890.61	9,389,454.06	2,714,436.55	39,961.93	6,000,997.40	1,966,500.25	(997,694.22)	21,379,058.43
SCHOLARSHIPS:									
Financial Aid - General Scholarship	410601				3,435,393.88			(157,900.00)	3,593,293.88
REMISSIONS & FEE WAIVERS:									
Off Campus Scholarships	313600							(40,275.00)	40,275.00
Off Campus Waiver - Staff Developmt	313706				9,561.18				9,561.18
Off Campus Waiver - Fac/Staff Child	313712				1,432.00				1,432.00
Off Campus Waiver - Senior Citizens	313713				3,096.00				3,096.00
Fee Waivers - Band	413002				179,400.00				179,400.00
Fee Waivers - Regional	413004				79,084.15				79,084.15
Fee Waivers - Children of Alumni	413005				404,803.18				404,803.18
Fee Waivers - Staff Development	413006	1,021,262.01		1,021,262.01					1,021,262.01
Fee Waivers - Miscellaneous	413007				298,130.68			(8,338.77)	306,469.45
Fee Waivers - High ACT	413011				3,996,467.47				3,996,467.47
Fee Waivers - Child of Faculty/Staf	413012	487,510.58		487,510.58					487,510.58
Fee Waivers - Senior Citizens	413013				6,577.70				6,577.70
Fee Waivers - MUW Exchange	413014				4,109.00				4,109.00
MSU Special Scholars	413015				142,076.38				142,076.38
MSU Special Scholars Operating	413016			4,141.14	(11,944.83)	36,486.67	6,128.00		34,810.98
Fee Waivers - Comm/Junior College	413021				217,562.52				217,562.52
Fee Waivers - Common Market	413022				760,079.41				760,079.41
ACA Affairs Program Waivers	413028				211,974.98				211,974.98
Total		1,508,772.59		1,508,772.59	4,141.14	6,302,409.82	36,486.67	(48,613.77)	7,906,551.99

MISSISSIPPI STATE UNIVERSITY
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FOR THE YEAR ENDED JUNE 30, 2005

ORGANIZATION	PERSONAL SERVICES	SALARIES & WAGES	FRINGE BENEFITS	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
STUDENT FINANCIAL AID-MATCHING:									
Financial Aid - Matching	410602							(86,166.79)	86,166.79
TOTAL SCHOLARSHIPS & FELLOWSHIPS		1,508,772.59	1,508,772.59	4,141.14	9,737,803.70	36,486.67	6,128.00	(292,680.56)	11,586,012.66
AUXILIARY ENTERPRISES - FACULTY									
Purchased Authority	461306							121,700.00	(121,700.00)
TOTAL AUX. ENTERPRISES								121,700.00	(121,700.00)
UNIVERSITY FUNDS									
Purchased Authority	461306							38,297.00	(38,297.00)
Subtotal		127,021,820.06	97,111,217.90	29,910,602.16	1,158,415.91	23,457,992.64	5,899,070.21	6,426,781.66	(6,126,054.77)
Net Transfers In Due to Assessments								2,810,363.88	(2,810,363.88)
Accrued Leave		(200,268.20)	(165,221.26)	(35,046.94)					(200,268.20)
Utility Billing					(3,755.87)				(3,755.87)
Accounts Payable Accrual									
Other Deductions					(132,186.19)				(132,186.19)
Grand Total		126,821,551.86	96,945,996.64	29,875,555.22	1,158,415.91	23,322,050.58	5,899,070.21	6,426,781.66	(3,315,690.89)