

MISSISSIPPI STATE UNIVERSITY
SCHEDULE IIIA - GENERAL FUNDS EXPENDITURES AND TRANSFERS (ON AND OFF CAMPUS)
FOR THE YEAR ENDED JUNE 30, 2006

ORGANIZATION		PERSONAL		CONTRACTUAL		CAPITAL	NET	TOTAL
		SERVICES	TRAVEL	SERVICES	COMMODITIES	OUTLAY	TRANSFERS	
GENERAL ACADEMIC:								
Ag & Bio Engineering	010300	389,868.53	184.08	4,319.56	1,753.49			396,125.66
Agricultural Economics	010500	370,362.10	5,760.97	5,928.75	1,425.21	1,706.00		385,183.03
Ag Information Science & Education	010700	117,341.62		850.78				118,192.40
Plant and Soil Sciences	011100	756,763.73	5,051.18	8,933.22	4,053.60			774,801.73
Animal & Dairy Science	011300	438,356.54	4,453.07	7,718.08	10,918.63		(4,509.00)	465,955.32
Biochemistry & Molecular Biology	011500	211,208.99	208.26		1,089.37			212,506.62
Col of Ag & Home Economics	011800						(13,754.00)	13,754.00
Entomology and Plant Pathology	011900	399,565.14	486.00	609.38	630.35			401,290.87
Food Sci Nutrition Hlth Promo	012000	462,237.48	4,099.25	9,132.66	8,667.77	784.40	(5,000.00)	489,921.56
School of Human Sciences	012100	734,249.43	4,689.55	22,142.71	8,363.52	1,747.95	(38,628.80)	809,821.96
Landscape Architecture	012600	625,180.46	2,178.00	21,932.94	6,036.29	259.00	(5,877.00)	661,463.69
Poultry Science	013100	317,429.28	2,621.41	7,651.16	7,757.67	7,348.46	(14,548.26)	357,356.24
Ag & Life Sciences Faculty Lapsed	018804						(14,250.00)	14,250.00
School of Architecture	020100	1,212,828.79	11,260.77	43,644.97	14,479.88	19,753.64	(70,188.27)	1,372,156.32
Art	020300	1,098,141.98	4,076.27	41,957.61	49,186.68	689.83	(8,250.00)	1,202,302.37
Design	020400	219,972.91	1,763.59	10,580.83	6,144.37	3,656.32		242,118.02
Aerospace Studies (Air ROTC)	030100	49,911.84	261.44	5,244.50	1,332.54			56,750.32
Biological Sciences	031100	1,290,984.49	6,755.35	69,161.52	66,955.19	44,722.36	(12,758.75)	1,491,337.66
Chemistry	031900	1,404,463.34	6,824.22	38,636.80	26,821.12	867.63	(46,401.63)	1,524,014.74
Chemistry Teaching Labs	031901			116.00	10,452.55	14,586.99		25,155.54
Chemistry - Start-up Funds	031902			(1,115.00)				(1,115.00)
Communication	032700	1,298,889.48	9,154.96	26,431.01	24,762.72	13,399.17		1,372,637.34
Communications - Theatre	032702	2,124.66	1,256.80	1,814.43	11,095.23			16,291.12
English	033900	1,712,700.51	9,476.11	27,268.65	12,586.81	2,728.00		1,764,760.08
Foreign Languages	034300	802,195.73	4,497.84	14,176.61	4,742.53	447.00		826,059.71
Geosciences	034900	1,072,112.34	23,810.45	31,011.57	18,418.69		(14,922.00)	1,160,275.05
History	035300	857,173.76	4,642.19	22,447.60	6,590.27	1,289.20		892,143.02
Mathematics & Statistics	036900	2,040,118.56	12,670.36	33,902.96	18,071.03	2,679.98	500.00	2,106,942.89
Military Science (Army ROTC)	037300	23,767.92		6,218.65	4,818.55	1,436.65		36,241.77
Philosophy & Religion	038100	420,361.62	400.00	7,683.84	3,189.35	3,829.00		435,463.81

MISSISSIPPI STATE UNIVERSITY
SCHEDULE IIIA - GENERAL FUNDS EXPENDITURES AND TRANSFERS (ON AND OFF CAMPUS)
FOR THE YEAR ENDED JUNE 30, 2006

ORGANIZATION		PERSONAL		CONTRACTUAL		CAPITAL	NET	TOTAL
		SERVICES	TRAVEL	SERVICES	COMMODITIES	OUTLAY	TRANSFERS	
Physics & Astronomy	038400	1,094,884.40	2,614.17	19,023.66	24,281.68	9,618.89	(101,769.83)	1,252,192.63
Political Science and Public Adm	038500	824,996.75	5,218.01	17,060.41	15,412.44	2,608.00		865,295.61
Psychology	038600	1,058,876.82	9,720.19	26,549.43	11,011.00	350.00		1,106,507.44
Arts & Sciences Faculty Lapsed	038811						(1,672.00)	1,672.00
Sociology, Anthropology & Social Wk	038900	1,461,681.53	12,223.19	17,360.65	17,684.32	10,016.81	(26,809.18)	1,545,775.68
Social Work	038901	84,505.09	3,655.25	2,511.43	2,510.80		(7,203.79)	100,386.36
Finance & Economics	040900	1,576,374.75	10,348.01	29,473.20	6,921.59		(54,036.57)	1,677,154.12
Graduate Studies in Business	041000	628,020.69	2,662.63	11,611.65	14,253.52	1,621.00	(9,667.32)	667,836.81
Management & Information Systems	041300	1,992,736.20	4,667.80	25,670.25	8,984.02	1,552.84	(88,541.98)	2,122,153.09
Marketing/Quant Analysis/Bus Law	041500	1,517,827.17	4,864.00	19,173.01	7,384.01	199.99	(8,568.96)	1,558,017.14
Professional Golf Management	041600	73,032.96	10,503.23	6,278.01	2,966.66			92,780.86
International Business Academic Prg	041800	82,187.16		694.73	435.36			83,317.25
Business & Industry Faculty Lapsed	048804		1,594.60			7,702.40	(16,100.00)	25,397.00
The Learning Center	050300	63,016.73						63,016.73
Curriculum & Instruction	051300	1,190,447.28	40,082.58	53,418.57	28,344.17	6,586.00	(10,877.34)	1,329,755.94
Department of Kinesiology	051700	794,285.70	2,699.28	18,208.60	8,220.06	1,890.95	(1,400.00)	826,704.59
Instructional Syst & Workforce Devl	052300	1,138,911.94		26,871.35	20,732.91			1,186,516.20
Music Education	052700	766,839.85	8,638.06	25,489.11	9,476.98	41,229.57	4,000.00	847,673.57
Band	052900	204,769.44	65,059.01	201,140.46	24,088.36	1,349.03	191,000.00	305,406.30
Choir	053100	75,326.51	6,702.08	8,316.01	7,603.21	3,319.25		101,267.06
Off of Clin/Field-based Instruction	053900	180,812.24	24,650.43	31,746.81	3,679.80			240,889.28
Counselor Education & Ed Psychology	054100	1,482,082.30	5,188.96	30,229.58	19,201.81	163.94	(5,998.30)	1,542,864.89
Dean of Education	058800	20,714.94			496.28			21,211.22
Aerospace Engineering	060100	1,257,381.21	1,756.41	24,198.63	8,249.90		(62,258.53)	1,353,844.68
Chemical Engineering	060300	711,155.83		22,954.92	99.28		(258,822.30)	993,032.33
Civil Engineering	060500	916,214.08	5,494.20	28,066.21	25,967.02			975,741.51
Electrical and Computer Engineering	060700	2,068,868.37	2,923.69	71,676.27	29,918.96	55,844.37	(34,360.13)	2,263,591.79
Industrial and Systems Engineering	061300	779,412.51	5,577.43	17,497.44	10,390.39	1,068.00		813,945.77
Mechanical Engineering	061700	1,372,059.45		16,021.93	2,103.42	15,121.23	(9,790.00)	1,415,096.03
Computer Science and Engineering	062900	1,373,347.01	14,910.82	66,874.32	43,712.95	76,094.78	(55,986.59)	1,630,926.47
Dean of Engineering	068800	51,613.03						51,613.03

MISSISSIPPI STATE UNIVERSITY
SCHEDULE IIIA - GENERAL FUNDS EXPENDITURES AND TRANSFERS (ON AND OFF CAMPUS)
FOR THE YEAR ENDED JUNE 30, 2006

ORGANIZATION		PERSONAL		CONTRACTUAL		CAPITAL	NET	TOTAL
		SERVICES	TRAVEL	SERVICES	COMMODITIES	OUTLAY	TRANSFERS	
Engineering Faculty Lapsed	068801						(21,694.04)	21,694.04
Colg of Forest Resources-Forestry	080101	756,122.75	2,582.77	6,129.42	9,756.94	22,211.00		796,802.88
FWRC - Wildlife and Fisheries	080300				1,069.18	260.35		1,329.53
Colg of Forest Res-Wlf & Fisheries	080301	324,253.44		6,629.29	3,014.67			333,897.40
Colg of Forest Res-Forest Products	080501	245,313.16	250.00	1,000.00	449.84			247,013.00
Colg of Forest Resources - GTA	088805	79,246.61						79,246.61
Graduate Assistantships	090300	1,350,644.92						1,350,644.92
CVM Basic Science Dept Admin	182010	58,437.84						58,437.84
School of Accountancy	230100	1,068,743.87	851.14	13,286.52	8,550.48		(4,080.47)	1,095,512.48
University Television Center	300200	297,732.75						297,732.75
Summer School	300300	10,500.00						10,500.00
Winter Intersession	300301	47,985.26						47,985.26
AOCE - Academic Outreach	302500	223.46			72.00			295.46
Meridian Division of Arts & Science	313202	421,515.53						421,515.53
Meridian Division of Business	313203	538,531.76						538,531.76
Meridian Division of Education	313204	664,149.17						664,149.17
Meridian - Academic Suport	313216	825,618.80	16,800.00	41,308.53	15,249.71	370.60	(1,108.49)	900,456.13
General Library	320100	1,091,159.39						1,091,159.39
Faculty Enhancement	391300	809,752.33					(63,341.82)	873,094.15
Plan of Compliance	391500	61,988.10						61,988.10
Developmental Programs	393300	66,889.95	791.80	878.14	1,254.03	2,244.00		72,057.92
Shackouls Honors College	393400	143,604.68	3,279.23	14,742.49	8,802.28	1,217.16	(1,849.50)	173,495.34
Distinguished External Scholarships	393500	6,847.92	215.07	3,945.48	5,987.82	2,150.68	(6,250.00)	25,396.97
Academic Progs Accreditation/Review	440302			9,041.81	248.84			9,290.65
Center for Teaching and Learning	440317	35,897.35						35,897.35
Special Projects	461300						2,500.00	(2,500.00)
Fringe Benefits Allocation Pool	461302	12,915,802.79						12,915,802.79
Purchased Authority	461306						556,132.71	(556,132.71)
Interdepartmental Obligations	461310						(41,166.67)	41,166.67
Total		<u>64,991,655.00</u>	<u>403,106.16</u>	<u>1,383,480.11</u>	<u>738,930.10</u>	<u>386,722.42</u>	<u>(388,308.81)</u>	<u>68,292,202.60</u>

MISSISSIPPI STATE UNIVERSITY
SCHEDULE IIIA - GENERAL FUNDS EXPENDITURES AND TRANSFERS (ON AND OFF CAMPUS)
FOR THE YEAR ENDED JUNE 30, 2006

ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
SPECIAL SESSIONS:								
Summer School	300300	3,255,811.19					(12,005.00)	3,267,816.19
Fringe Benefits Allocation Pool	461302	602,409.64						602,409.64
Total		<u>3,858,220.83</u>					<u>(12,005.00)</u>	<u>3,870,225.83</u>
COMMUNITY EDUCATION - CREDIT:								
AOCE - Safety & Environmental Prog	300400	170,834.02	144.18	675.56	2,209.64	4,026.00		177,889.40
AOCE - Independent Study	300500	330,006.66	232.25	34,160.66	9,624.04			374,023.61
Meridian Campus	313200	36,585.95	2,231.93	7,884.27	7,502.99	2,996.46		57,201.60
Meridian Division of Arts & Science	313202	23,874.96	8,365.04	5,576.66	9,382.70			47,199.36
Meridian Division of Business	313203	44,206.80	13,275.79	8,362.59	15,036.83	179.99		81,062.00
Meridian Division of Education	313204	50,215.92	30,459.23	14,503.28	15,043.98	49.95		110,272.36
Meridian - Recruiting/Marketing	313209	31,800.00	900.66	7,082.93	6,026.53			45,810.12
Meridian - Academic Suport	313216	62,657.02		7.73			(257,500.00)	320,164.75
Vicksburg Graduate Center	313400	51,622.54		24,559.61				76,182.15
Off Campus Remissions & Fee Waivers	313700			60,027.76				60,027.76
Total		<u>801,803.87</u>	<u>55,609.08</u>	<u>162,841.05</u>	<u>64,826.71</u>	<u>7,252.40</u>	<u>(257,500.00)</u>	<u>1,349,833.11</u>
COMMUNITY EDUCATION - NON CREDIT:								
AOCE - Academic Outreach	302500	934,879.93	14,245.62	2,685,722.16	23,928.35	10,729.05	(13,760.00)	3,683,265.11
AOCE - Marketing	302502	74,491.04	61.60	1,160.50	4,065.15			79,778.29
AOCE - Continuing Education	302504	344,810.22	6,457.23	89,640.12	66,742.26			507,649.83
Continuing Ed/Video Media	302505	43,936.70		33,695.70				77,632.40
Meridian - Academic Suport	313216	7,653.82						7,653.82
Total		<u>1,405,771.71</u>	<u>20,764.45</u>	<u>2,810,218.48</u>	<u>94,735.76</u>	<u>10,729.05</u>	<u>(13,760.00)</u>	<u>4,355,979.45</u>
SUBTOTAL		<u>71,057,451.41</u>	<u>479,479.69</u>	<u>4,356,539.64</u>	<u>898,492.57</u>	<u>404,703.87</u>	<u>(671,573.81)</u>	<u>77,868,240.99</u>
Less Interdepartmental Activity				(301,825.93)				(301,825.93)
TOTAL INSTRUCTION		<u>71,057,451.41</u>	<u>479,479.69</u>	<u>4,054,713.71</u>	<u>898,492.57</u>	<u>404,703.87</u>	<u>(671,573.81)</u>	<u>77,566,415.06</u>

MISSISSIPPI STATE UNIVERSITY
SCHEDULE IIIA - GENERAL FUNDS EXPENDITURES AND TRANSFERS (ON AND OFF CAMPUS)
FOR THE YEAR ENDED JUNE 30, 2006

ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
INSTITUTES & RESEARCH CENTERS:								
School of Architecture	020100						(6,247.10)	6,247.10
Architecture - Office of Research	020101	59,683.24						59,683.24
Foreign Languages	034300	25,200.00						25,200.00
Inst For The Humanities	035400	15,895.17		4,500.00	669.86			21,065.03
Mathematics & Statistics	036900						32.75	(32.75)
Bio & Phys Sciences Rsch Inst	038300	188,537.37						188,537.37
Division of Business Research	042000	70,167.58		6,875.35	2,192.57	4,407.70	(94,143.91)	177,787.11
Center for Educational Partnerships	050400	28,024.32		160.62				28,184.94
Bureau of Educational Research	053500	297,588.19	51.84	55.37	2,799.29	5,091.96		305,586.65
Counselor Education & Ed Psychology	054100	3,895.94						3,895.94
Aerospace Engineering	060100	21,749.76						21,749.76
E&G Raspet Flight Research Lab/ASE	060102	213,430.57		51,833.95	18,034.26	4,063.55		287,362.33
Civil Engineering	060500	11,208.33						11,208.33
Electrical and Computer Engineering	060700						6.70	(6.70)
ERC	060800	1,120,400.94	32,674.27	351,029.62	129,088.57	248,202.94	(250,000.00)	2,131,396.34
Industrial and Systems Engineering	061300	18,758.35						18,758.35
Computer Science and Engineering	062900						18.60	(18.60)
Dean of Engineering	068800	16,477.25						16,477.25
Water Resources Research Inst FWRC	080600	27,333.64			41.59			27,375.23
Graduate Assistantships	090300	2,348,742.62						2,348,742.62
MSU/Science & Technology Resch Ctr	190100	71,954.98		53.36	85.00			72,093.34
Interdisciplinary Programs	190200						(76,803.84)	76,803.84
Social Science Research	190300	219,930.05	133.05	1,756.89	5,688.66		(17,895.00)	245,403.65
Water Resources Inst	190500	44,249.84	1,451.85	400.00			(1,367.64)	47,469.33
Lab Animal Veterinarian	191300	26,234.88						26,234.88
General Library	320100				(120.00)			(120.00)
Faculty Enhancement - Research	391400	45,262.88						45,262.88
Vice President for Research	440900	671,109.54	14,316.49	148,229.99	48,983.07	7,169.56	(25,116.91)	914,925.56
Intellectual Prop & Tech Licensing	440902	188,298.00						188,298.00
Research Positions	440903	76,468.30						76,468.30

MISSISSIPPI STATE UNIVERSITY
SCHEDULE IIIA - GENERAL FUNDS EXPENDITURES AND TRANSFERS (ON AND OFF CAMPUS)
FOR THE YEAR ENDED JUNE 30, 2006

ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
Start-up Costs	440904						(17,711.50)	17,711.50
Sponsored Program Administration	460500	386,335.25	9,580.25	52,321.91	11,650.81	4,220.40		464,108.62
Fringe Benefits Allocation Pool	461302	1,057,122.22					13,500.00	1,043,622.22
Purchased Authority	461306						212,030.18	(212,030.18)
Total		<u>7,254,059.21</u>	<u>58,207.75</u>	<u>617,217.06</u>	<u>219,113.68</u>	<u>273,156.11</u>	<u>(263,697.67)</u>	<u>8,685,451.48</u>
INDIVIDUAL ON PROJECT RESEARCH:								
Animal & Dairy Science-Start-up Fun	011301	250.00		147.25		(75.00)		322.25
School of Human Sciences	012100						606.15	(606.15)
Bio Sciences - Start-up Funds	031102	4,404.22	6,877.81	4,342.79	36,929.33	102,414.05		154,968.20
Chemistry	031900						5,386.39	(5,386.39)
Chemistry - Start-up Funds	031902	33,877.00	4,163.73	14,107.14	32,998.00	25,158.06	(5,000.00)	115,303.93
Communications - Start-up Funds	032705		3,983.00	748.00		269.00		5,000.00
History-Start-up Funds	035301					5,000.00		5,000.00
Mathematics & Stats-Start-up Funds	036901			4,249.60	142.99	9,928.42		14,321.01
Physics & Astronomy-Start-up Funds	038401	8,750.00	1,462.11	260.00	268.86	3,009.03		13,750.00
Psychology - Start-up Funds	038601		440.10	6,228.26	17,431.39	53,957.71		78,057.46
Dean of Bus & Ind-Start-up Funds	048803		1,790.68	1,163.00		1,131.26		4,084.94
Curriculum & Instruction	051300				2,692.32			2,692.32
Dean of Education- Start-up Funds	058801		654.79	9.72	1,986.88	18,151.16		20,802.55
Chemical Engineering-Start-up Funds	060301				2,357.72	574.52		2,932.24
Civil Engineering-Start-up Funds	060501		344.02	3,342.22	6,101.09	22,699.34		32,486.67
Electrical & Computer Eng Start-up	060702					6,500.00		6,500.00
Industrial and Systems Engineering	061300	36,388.89						36,388.89
Computer Science-Start-up Funds	062901					3,339.37		3,339.37
Colg of Forest Res-Wlf & Fisheries	080301		2,786.94	3,880.81	5,832.25			12,500.00
Fringe Benefits Allocation Pool	461302	21,954.50						21,954.50
Purchased Authority	461306						63,333.99	(63,333.99)
Total		<u>105,624.61</u>	<u>22,503.18</u>	<u>38,478.79</u>	<u>106,740.83</u>	<u>252,056.92</u>	<u>64,326.53</u>	<u>461,077.80</u>
MAFES RESEARCH:								
Agricultural Economics	010500						(3,000.00)	3,000.00
College of Ag & Life Sciences	018800						(60,993.64)	60,993.64

MISSISSIPPI STATE UNIVERSITY
SCHEDULE IIIA - GENERAL FUNDS EXPENDITURES AND TRANSFERS (ON AND OFF CAMPUS)
FOR THE YEAR ENDED JUNE 30, 2006

ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
V P for Ag, Forestry & Vet-Med	440500	306,882.70	15,921.25	58,636.91	42,152.46	11,007.99	(26,394.74)	460,996.05
Fringe Benefits Allocation Pool	461302	64,207.84						64,207.84
Purchased Authority	461306						23,142.54	(23,142.54)
Total		<u>371,090.54</u>	<u>15,921.25</u>	<u>58,636.91</u>	<u>42,152.46</u>	<u>11,007.99</u>	<u>(67,245.84)</u>	<u>566,054.99</u>
SUBTOTAL		<u>7,730,774.36</u>	<u>96,632.18</u>	<u>714,332.76</u>	<u>368,006.97</u>	<u>536,221.02</u>	<u>(266,616.98)</u>	<u>9,712,584.27</u>
Less Interdepartmental Activity				<u>(42,044.45)</u>				<u>(42,044.45)</u>
TOTAL RESEARCH		<u>7,730,774.36</u>	<u>96,632.18</u>	<u>672,288.31</u>	<u>368,006.97</u>	<u>536,221.02</u>	<u>(266,616.98)</u>	<u>9,670,539.82</u>
INSTITUTIONAL PUBLIC SERVICE:								
Division of Business Services	040100	7,985.30	1,660.06	911.00	1,579.89			12,136.25
Graduate Assistantships	090300	316,043.82					(1,611.70)	317,655.52
Publications - MS Quarterly	343100	78,553.64	992.50	951.86	5,586.83			86,084.83
Fringe Benefits Allocation Pool	461302	25,015.56						25,015.56
Purchased Authority	461306						2,893.48	(2,893.48)
Total		<u>427,598.32</u>	<u>2,652.56</u>	<u>1,862.86</u>	<u>7,166.72</u>		<u>1,281.78</u>	<u>437,998.68</u>
ENTERPRISE AND COMMUNITY RESOURCE DEVELOPMENT:								
Industrial Outreach	010808	69,998.60	8,860.94	13,956.77	10,082.70	8,753.71	(71,082.32)	182,735.04
Fringe Benefits Allocation Pool	461302	14,058.97						14,058.97
Total		<u>84,057.57</u>	<u>8,860.94</u>	<u>13,956.77</u>	<u>10,082.70</u>	<u>8,753.71</u>	<u>(71,082.32)</u>	<u>196,794.01</u>
SUBTOTAL		<u>511,655.89</u>	<u>11,513.50</u>	<u>15,819.63</u>	<u>17,249.42</u>	<u>8,753.71</u>	<u>(69,800.54)</u>	<u>634,792.69</u>
Less Interdepartmental Activity				<u>(42,250.74)</u>				<u>(42,250.74)</u>
TOTAL PUBLIC SERVICE		<u>511,655.89</u>	<u>11,513.50</u>	<u>(26,431.11)</u>	<u>17,249.42</u>	<u>8,753.71</u>	<u>(69,800.54)</u>	<u>592,541.95</u>
LIBRARIES:								
General Library	320100	1,541,571.39	22,737.67	558,938.27	98,128.01	3,801,099.56	325.03	6,022,149.87
Fringe Benefits Allocation Pool	461302	448,284.77						448,284.77
Total		<u>1,989,856.16</u>	<u>22,737.67</u>	<u>558,938.27</u>	<u>98,128.01</u>	<u>3,801,099.56</u>	<u>325.03</u>	<u>6,470,434.64</u>

MISSISSIPPI STATE UNIVERSITY
SCHEDULE IIIA - GENERAL FUNDS EXPENDITURES AND TRANSFERS (ON AND OFF CAMPUS)
FOR THE YEAR ENDED JUNE 30, 2006

ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
MUSEUMS & GALLERIES:								
Cobb Institute	030400	1,611.36	394.93	1,884.90	1,499.98	1,409.22		6,800.39
Fringe Benefits Allocation Pool	461302	793.52						793.52
Total		2,404.88	394.93	1,884.90	1,499.98	1,409.22		7,593.91
AUDIO-VISUAL SERVICES:								
The Learning Center	050300	127,093.14	1,288.41	11,661.88	7,292.47	6,291.99		153,627.89
Fringe Benefits Allocation Pool	461302	38,093.62						38,093.62
Total		165,186.76	1,288.41	11,661.88	7,292.47	6,291.99		191,721.51
COMPUTING SUPPORT:								
Meridian Campus	313200				13.62			13.62
Meridian - Information Systems	313211	96,687.84	993.74	30,863.29	4,068.32	378.62		132,991.81
Meridian - Academic Support	313216	26,695.30						26,695.30
Information Tech Infrastructure	330100	1,302,250.87	22,151.87	149,536.52	167,582.02	140,655.08		1,782,176.36
IT Equipment Maintenance	330102			739,480.22	145,951.48	207,732.03	(59,447.97)	1,152,611.70
Internet and Internet2	330104			368,156.07	20,000.00			388,156.07
Office of Information Tech Svcs	330200	418,775.02	2,689.76	37,055.76	1,175.91	9,850.97		469,547.42
Enterprise Information Systems	460100	1,892,261.06	27,647.61	128,873.02	13,533.33	78,048.00		2,140,363.02
IT Software Maintenance	460101			1,136,470.87				1,136,470.87
Fringe Benefits Allocation Pool	461302	971,867.84						971,867.84
Purchased Authority	461306						25,000.00	(25,000.00)
Total		4,708,537.93	53,482.98	2,590,435.75	352,324.68	436,664.70	(34,447.97)	8,175,894.01
ANCILLARY SUPPORT:								
Electron Microscopy	190800	138,840.90			804.00	4,274.99		143,919.89
Lab Animal Veterinarian	191300	106,622.43		4,622.86	743.99	4,956.45		116,945.73
University Academic Advising Center	300600	252,672.15		5,706.17	1,787.59			260,165.91
Athletic Academic Advising	300601	458,991.88		21,469.96	13,195.52	62,843.00	418,295.00	138,205.36

MISSISSIPPI STATE UNIVERSITY
SCHEDULE IIIA - GENERAL FUNDS EXPENDITURES AND TRANSFERS (ON AND OFF CAMPUS)
FOR THE YEAR ENDED JUNE 30, 2006

ORGANIZATION		PERSONAL		CONTRACTUAL		CAPITAL	NET	TOTAL
		SERVICES	TRAVEL	SERVICES	COMMODITIES	OUTLAY	TRANSFERS	
Meridian - Academic Advising Center	313213	82,720.08	1,166.98	227.32	1,678.55			85,792.93
Meridian - Academic Suport	313216	26,238.48						26,238.48
Fringe Benefits Allocation Pool	461302	248,727.42						248,727.42
Total		<u>1,314,813.34</u>	<u>1,166.98</u>	<u>32,026.31</u>	<u>18,209.65</u>	<u>72,074.44</u>	<u>418,295.00</u>	<u>1,019,995.72</u>
ACADEMIC ADMINISTRATION:								
College of Ag & Life Sciences	018800	246,632.70	7,142.68	40,659.56	39,184.73	24,177.59	(21,083.33)	378,880.59
Dean of Architecture	028800	236,843.81		14,443.25				251,287.06
Dean of Arts & Sciences	038800	479,860.57	4,800.23	20,143.53	30,377.47	7,146.65	(8,600.00)	550,928.45
Society of Scholars	038801			77.00	909.15			986.15
Women's Studies	038804	7,500.06		4,784.00	2,874.97			15,159.03
A & S Newsletter	038805	6,509.25	2,193.10	4,785.92	14,495.56	128.88		28,112.71
A & S Ambassadors	038806		1,197.25	160.00	88.00			1,445.25
Dean of Business & Industry	048800	378,109.81	14,306.25	47,566.25	21,022.49	4,322.69	(750.00)	466,077.49
Business Academic Advising - Dean	048801	95,274.72						95,274.72
Business Computer Services - Dean	048802	22,580.40						22,580.40
Dean of Education	058800	352,402.20	12,473.49	28,670.35	13,843.22	14,301.46	(4,250.00)	425,940.72
Dean of Engineering	068800	780,744.54		6,154.50	2,244.08		(34,195.03)	823,338.15
FWRC - Director	088800			10,000.00	8,000.00			18,000.00
Colg of Forest Resources-Dean	088801	174,415.31		1,000.00				175,415.31
Office of Graduate Studies	098800	198,057.87		21,333.28	12,215.20	8,313.90	(1,760.00)	241,680.25
Academic Dept Heads Exec Committee	300800			159.00	104.54			263.54
AOCE - Director	308800	456,576.19	5,778.93	109,388.10	28,114.48	29,780.80		629,638.50
Meridian Campus	313200	262,499.00	1,957.40	1,015.00	36.50			265,507.90
Meridian Division of Arts & Science	313202	86,811.83						86,811.83
Meridian Division of Business	313203	81,113.28						81,113.28
Meridian Division of Education	313204	69,524.89						69,524.89
MSU-Riley Center	313214	345,443.00	8,299.13	128,696.44	15,200.84	(954.40)		496,685.01
Meridian Library Services	313215	21,010.80	263.50	37,566.50	381.53	34,814.56	(7,848.44)	101,885.33
Meridian - Academic Suport	313216	133,923.70		21,751.44				155,675.14
General Library	320100	239,169.37						239,169.37

MISSISSIPPI STATE UNIVERSITY
SCHEDULE IIIA - GENERAL FUNDS EXPENDITURES AND TRANSFERS (ON AND OFF CAMPUS)
FOR THE YEAR ENDED JUNE 30, 2006

ORGANIZATION		PERSONAL		CONTRACTUAL		CAPITAL	NET	TOTAL
		SERVICES	TRAVEL	SERVICES	COMMODITIES	OUTLAY	TRANSFERS	
Faculty Senate	341700	22,379.59		4,728.01	2,492.33	3,573.00		33,172.93
Staff Council	341800	8,733.88		1,555.16	9,469.11			19,758.15
University Courses and Curricula	341900	3,137.50	160.00	2,509.89	3,873.52			9,680.91
General Academic Expense	390503		600.00	94,004.64	18,325.67		(9,248.39)	122,178.70
Faculty Enhancement	391300	76,597.72					(10,469.00)	87,066.72
Office of Diversity and Equity Prgm	391301	126,758.66	1,892.55	5,177.32	4,038.02	2,109.89		139,976.44
Plan of Compliance	391500	640.00						640.00
Developmental Programs	393300	21,679.60						21,679.60
SACS Self Study	440310			79.00	310.94			389.94
Distinguished Scholarship Programs	440315	24,599.94	8,574.82	9,458.47	3,300.63	2,460.79		48,394.65
Pathfinders	440316	43,742.94		4,990.16	2,075.80		500.00	50,308.90
Fringe Benefits Allocation Pool	461302	901,254.45						901,254.45
Purchased Authority	461306						291,141.91	(291,141.91)
Total		<u>5,904,527.58</u>	<u>69,639.33</u>	<u>620,856.77</u>	<u>232,978.78</u>	<u>130,175.81</u>	<u>193,437.72</u>	<u>6,764,740.55</u>
SUBTOTAL		<u>14,085,326.65</u>	<u>148,710.30</u>	<u>3,815,803.88</u>	<u>710,433.57</u>	<u>4,447,715.72</u>	<u>577,609.78</u>	<u>22,630,380.34</u>
Less Interdepartmental Activity				(9,415.55)				(9,415.55)
TOTAL ACADEMIC SUPPORT		<u>14,085,326.65</u>	<u>148,710.30</u>	<u>3,806,388.33</u>	<u>710,433.57</u>	<u>4,447,715.72</u>	<u>577,609.78</u>	<u>22,620,964.79</u>
SOCIAL & CULTURAL DEVELOPMENT:								
Dean of Students	410100	181,437.01		5,243.62	4,616.26	2,443.05		193,739.94
Spirit Groups	410101	44,683.92	5,244.00	13,648.87	12,066.92			75,643.71
Student Support Services	410200	113,226.13	475.45	2,320.08	3,367.60	11,676.00	(14,755.82)	145,821.08
Commencement	411000	150.00						150.00
Student Life	411400	86,485.60	137.24	3,747.76	4,151.39			94,521.99
Sanderson Center	411505	810,752.23	7,727.34	56,860.24	106,687.07	28,836.57	(708,464.10)	1,719,327.55
Student Government	411600	41,062.92	200.00	14,345.99	10,900.50			66,509.41
Concerts & Lectures	411700	5,400.36	533.00	59,845.92	7,426.99			73,206.27
Student Annual	411800	13,582.02						13,582.02
Student Newspaper	411900	40,717.38						40,717.38
WMSV Campus Radio Station	412200	115,446.12		30,967.84	4,747.29	1,787.24		152,948.49

MISSISSIPPI STATE UNIVERSITY
SCHEDULE IIIA - GENERAL FUNDS EXPENDITURES AND TRANSFERS (ON AND OFF CAMPUS)
FOR THE YEAR ENDED JUNE 30, 2006

ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
Fringe Benefits Allocation Pool	461302	510,710.28						510,710.28
Purchased Authority	461306						37,067.94	(37,067.94)
Office of University Relations	480700			(17.21)				(17.21)
Colvard Student Union	540100	401,259.67	2,997.89	15,798.15	14,994.77	2,577.00	1,280.01	436,347.47
Music Makers	540101	11,688.53	2,092.04	8,539.45	5,521.51	1,029.50		28,871.03
Student Union-Campus Activities Brd	540103	49,111.82	5,198.46	21,582.97	14,145.76	349.95		90,388.96
SHC - Health Education	560109	6,208.12						6,208.12
Total		2,431,922.11	24,605.42	232,883.68	188,626.06	48,699.31	(684,871.97)	3,611,608.55
STADIUM EXPANSION:								
Athletics	890100						(148,188.00)	148,188.00
PARKING								
E & G Parking Support	440702						(33,491.00)	33,491.00
COUNSELING & CAREER GUIDANCE:								
Career Center	300100	625,405.66	24,908.77	34,194.19	20,189.26	14,050.40		718,748.28
Student Counseling Services	410400	246,771.55	4,904.44	33,624.96	17,113.68	4,952.58	140,003.00	167,364.21
Educational Testing Service Site	410401	38,751.80		3,313.15	699.54		16,000.00	26,764.49
Counseling Center Search	410402		30.13	7,630.48	1,691.88			9,352.49
Holmes Cultural Diversity Center	411300	161,934.88	3,296.39	11,143.64	8,324.46	2,032.87		186,732.24
International Services Office	412400	84,758.73						84,758.73
Fringe Benefits Allocation Pool	461302	328,367.55						328,367.55
Purchased Authority	461306						20,511.93	(20,511.93)
Total		1,485,990.17	33,139.73	89,906.42	48,018.82	21,035.85	176,514.93	1,501,576.06
FINANCIAL AID ADMINISTRATION:								
Financial Aid	410600	768,954.36	16,136.33	85,092.20	20,190.69	5,168.38		895,541.96
Fringe Benefits Allocation Pool	461302	230,801.12						230,801.12
Purchased Authority	461306						7,558.84	(7,558.84)
Total		999,755.48	16,136.33	85,092.20	20,190.69	5,168.38	7,558.84	1,118,784.24

MISSISSIPPI STATE UNIVERSITY
SCHEDULE IIIA - GENERAL FUNDS EXPENDITURES AND TRANSFERS (ON AND OFF CAMPUS)
FOR THE YEAR ENDED JUNE 30, 2006

ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
STUDENT ADMISSIONS & RECORDS:								
Meridian - Student Services	313208	94,321.20	4,471.31	5,388.66	9,748.76			113,929.93
Meridian - Academic Suport	313216	32,167.30						32,167.30
Registrars Office	410800	729,511.76	4,825.03	26,140.67	7,753.09	16,338.00		784,568.55
Student Transcripts	410900			25,210.35	13,787.13	35,956.00		74,953.48
Commencement	411000	2,600.00		56,133.06	17,171.29	20,474.64		96,378.99
Master Schedule and Mail Operations	411100	31,941.48		8,835.98	2,511.85	3,613.60		46,902.91
Office of Admissions & Scholarships	411200	922,648.95	51,370.67	215,292.05	146,184.35	7,076.00	3,000.00	1,339,572.02
Fringe Benefits Allocation Pool	461302	534,124.40						534,124.40
Purchased Authority	461306						339.31	(339.31)
Total		<u>2,347,315.09</u>	<u>60,667.01</u>	<u>337,000.77</u>	<u>197,156.47</u>	<u>83,458.24</u>	<u>3,339.31</u>	<u>3,022,258.27</u>
STUDENT HEALTH:								
Financial Aid	410600				(711.54)			(711.54)
SUBTOTAL		7,264,982.85	134,548.49	744,883.07	453,280.50	158,361.78	(679,137.89)	9,435,194.58
Less Interdepartmental Activity				(58,970.35)				(58,970.35)
TOTAL STUDENT SERVICES		<u>7,264,982.85</u>	<u>134,548.49</u>	<u>685,912.72</u>	<u>453,280.50</u>	<u>158,361.78</u>	<u>(679,137.89)</u>	<u>9,376,224.23</u>
EXECUTIVE MANAGEMENT:								
Electron Microscopy	190800	17,582.13						17,582.13
President	440100	639,959.65		78,713.43	25,279.25	13,943.59		757,895.92
Pres Emer/Dir of Grisham Library	440200			(23.10)				(23.10)
Office of the Provost	440300	661,293.98	14,264.71	16,993.27	19,592.91	1,752.00		713,896.87
Vice President for External Affairs	440400	292,714.17	3,342.61	49,827.21	5,445.25	353.44	(26,346.44)	378,029.12
V P for Ag, Forestry & Vet-Med	440500				682.72			682.72
Vice President for Finance & Admin	440700	373,894.50	5,727.47	36,585.96	13,933.83		(705.00)	430,846.76
Office of Budget and Finance	440701	37,283.91		291.39				37,575.30
Vice President for Student Affairs	441100	412,245.79	13,551.15	12,049.85	27,850.11	6,064.15	325,818.00	145,943.05
MS State University Foundation	441300	194,303.84		30,940.00				225,243.84
Fringe Benefits Allocation Pool	461302	537,608.24						537,608.24
Purchased Authority	461306						690,272.65	(690,272.65)

MISSISSIPPI STATE UNIVERSITY
SCHEDULE IIIA - GENERAL FUNDS EXPENDITURES AND TRANSFERS (ON AND OFF CAMPUS)
FOR THE YEAR ENDED JUNE 30, 2006

ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
Interdepartmental Obligations	461310						(592,833.41)	592,833.41
Total		3,166,886.21	36,885.94	225,378.01	92,784.07	22,113.18	396,205.80	3,147,841.61
FISCAL OPERATIONS:								
Office of the Controller/Treasurer	450200	1,573,523.46	728.34	121,433.58	50,532.39	27,922.17		1,774,139.94
Sponsored Program Accounting	450201	263,638.09		6,646.24	4,565.63			274,849.96
Controller - Payroll	450202			2,370.78				2,370.78
Office of Internal Audit	450400	198,356.62	3,929.62	4,215.70	3,267.36	719.95		210,489.25
E & G EBC	450600			18,906.44			(423,059.54)	441,965.98
Bad Debt Expense	450900			366,690.05				366,690.05
Special Projects	461300			35,163.60				35,163.60
Fringe Benefits Allocation Pool	461302	610,776.86						610,776.86
Total		2,646,295.03	4,657.96	555,426.39	58,365.38	28,642.12	(423,059.54)	3,716,446.42
GENERAL ADMINISTRATIVE SERVICES:								
Sociology, Anthropology & Social Wk	038900	555.56						555.56
President's Comm on Status of Women	440101	1,305.35	88.64	100.00	1,190.00			2,683.99
Presidential Search	440103		996.00	219,957.48	3,700.54			224,654.02
Facility Security	440906	34,515.98	1,848.58	1,505.25	421.26			38,291.07
Assessment & Testing Services	441101	82,079.15	2,157.30	1,385.00	188.18	3,168.00	89,278.00	(300.37)
User Services	460200	1,545,499.41	6,143.82	50,504.29	50,159.23	70,301.31		1,722,608.06
Human Resources Management	460300	906,811.89	10,152.00	58,283.15	33,955.98	459.00		1,009,662.02
Sponsored Program Administration	460500	(400.00)						(400.00)
University Publications	460700			3,309.00	39,988.72	5,750.00		49,047.72
Office of Institutional Research	461100	389,741.10	4,478.11	85,067.47	28,032.55	13,448.46	(51.21)	520,818.90
Special Projects	461300			11,028.18				11,028.18
Fringe Benefits Allocation Pool	461302	1,072,255.54						1,072,255.54
Purchased Authority	461306						292,608.15	(292,608.15)
General Counsel	461400	353,525.52	5,889.76	11,014.66	11,271.16	8,539.00		390,240.10
Audit Fees	461600			73,262.44	67.15			73,329.59
Legal Fees	461700		364.90	86,964.66				87,329.56
Insurance Fees	461800			169,202.87				169,202.87
University Governmental Relations	480800	142,410.86	7,227.07	2,056.82	3,102.34			154,797.09

MISSISSIPPI STATE UNIVERSITY
SCHEDULE IIIA - GENERAL FUNDS EXPENDITURES AND TRANSFERS (ON AND OFF CAMPUS)
FOR THE YEAR ENDED JUNE 30, 2006

ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
Regulatory Compliance	493000	263,298.70	10,460.02	28,255.50	23,496.81	4,512.82		330,023.85
Total		<u>4,791,599.06</u>	<u>49,806.20</u>	<u>801,896.77</u>	<u>195,573.92</u>	<u>106,178.59</u>	<u>381,834.94</u>	<u>5,563,219.60</u>
LOGISTICAL SERVICES:								
Meridian - Security Operations	313212	84,929.35		1,195.00	1,091.79			87,216.14
Meridian - Academic Suport	313216	24,788.19						24,788.19
Prior Year Allocations	390800						(249,583.22)	249,583.22
Fringe Benefits Allocation Pool	461302	362,132.64						362,132.64
Purchased Authority	461306						32.33	(32.33)
Procurement & Contracts	470100	546,638.24	1,481.00	27,689.16	9,791.81			585,600.21
Accounts Payable	470200	281,251.58	13.10	7,989.05	5,536.02	5,784.26		300,574.01
Receiving & Property Control	470300	268,921.17	2,064.54	21,261.03	7,336.60	2,008.00	(4,311.00)	305,902.34
Police	470900			10.42				10.42
Institutional Services	471700		12,331.96	196,805.40	265.32			209,402.68
University Mail Services	700501						(260,870.00)	260,870.00
MSU Flight Department	751500						(535,038.96)	535,038.96
Total		<u>1,568,661.17</u>	<u>15,890.60</u>	<u>254,950.06</u>	<u>24,021.54</u>	<u>7,792.26</u>	<u>(1,049,770.85)</u>	<u>2,921,086.48</u>
COMMUNITY RELATIONS:								
Meridian - Public Information	313210	47,100.00	641.03	69,237.13	2,308.48			119,286.64
Meridian - Academic Suport	313216	13,221.79						13,221.79
Fringe Benefits Allocation Pool	461302	188,281.34						188,281.34
Purchased Authority	461306						500.00	(500.00)
Institutional Services	471700							
Alumni Activities	480100	128,898.49			(44.25)			128,854.24
Official Functions	480300		4,318.41	30,626.73	118,492.63			153,437.77
Office of University Relations	480700	580,523.83	5,379.95	23,864.48	35,420.48	26,937.55	40.00	672,086.29
University Marketing	480701			113,962.85	5,917.92			119,880.77
Total		<u>958,025.45</u>	<u>10,339.39</u>	<u>237,691.19</u>	<u>162,095.26</u>	<u>26,937.55</u>	<u>540.00</u>	<u>1,394,548.84</u>
SUBTOTAL		<u>13,131,466.92</u>	<u>117,580.09</u>	<u>2,075,342.42</u>	<u>532,840.17</u>	<u>191,663.70</u>	<u>(694,249.65)</u>	<u>16,743,142.95</u>
Less Interdepartmental Activity				(113.00)				(113.00)
TOTAL INSTITUTIONAL SUPPORT		<u>13,131,466.92</u>	<u>117,580.09</u>	<u>2,075,229.42</u>	<u>532,840.17</u>	<u>191,663.70</u>	<u>(694,249.65)</u>	<u>16,743,029.95</u>

MISSISSIPPI STATE UNIVERSITY
SCHEDULE IIIA - GENERAL FUNDS EXPENDITURES AND TRANSFERS (ON AND OFF CAMPUS)
FOR THE YEAR ENDED JUNE 30, 2006

ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
PHYSICAL PLANT OPERATION:								
Meridian Operation & Maintenance	313100	94,120.17		141,892.72	21,963.47	1,697.00		259,673.36
Meridian - Academic Support	313216	33,820.27						33,820.27
Fringe Benefits Allocation Pool	461302	1,618,583.87						1,618,583.87
Purchased Authority	461306						745,558.63	(745,558.63)
Police	470900	936,894.66	3,516.45	65,982.41	59,690.11	52,650.92	(163,887.02)	1,282,621.57
Police - Special Events	470901	72,069.46						72,069.46
Facilities Management Admin	490101	428,909.00	2,166.72	323,155.92	15,153.37	138.49	(100,000.00)	869,523.50
Campus Planning	490103	243,275.92	2,227.30	13,487.86	314.61	99.88		259,405.57
Maintenance - Streets	490111	44,633.20		185,620.77				230,253.97
Building Repairs/Minor Alterations	490123	81,735.22		1,738,530.75	(170.97)		(439,981.30)	2,260,076.30
Utilities Production & Dist Systems	490126	136,266.95		1,408,724.45			(87,514.97)	1,632,506.37
Utilities	490127			10,669,848.11			(1,130,125.33)	11,799,973.44
Fire Protection	490129			280,091.00				280,091.00
Garbage & Trash Disposal	490132			219,602.33	183.00			219,785.33
Custodial Services	490400	2,036,948.69		111,014.56	276,985.96	25,942.22		2,450,891.43
Custodial Services Administration	490401	113,758.79		275.00	489.39			114,523.18
Support Services	490505	348,612.65		59,884.00	28,288.97	1,500.00	(11,333.00)	449,618.62
Multipurpose Building	490539	233,117.45	2,987.10	94,548.91	60,195.96	6,038.00		396,887.42
Reserve for O & M Contingency	490700			127,546.97	6,292.50			133,839.47
MSU Laundry	550100	72,870.97	276.64	45,819.50	37,423.61	8,056.06	(67,814.19)	232,260.97
Physical Plant - Work in Progress	740201						(2,000.00)	2,000.00
Campus Landscape	751400	287,985.19	904.03	1,223,428.52	15,125.69			1,527,443.43
Campus Landscape - Administration	751401	123,741.24				499.94		124,241.18
Campus Landscape - Work-in-Process	751402			3,807.50				3,807.50
Total		<u>6,907,343.70</u>	<u>12,078.24</u>	<u>16,713,261.28</u>	<u>521,935.67</u>	<u>96,622.51</u>	<u>(1,257,097.18)</u>	<u>25,508,338.58</u>
Less Interdepartmental Activity				(1,336,155.29)				(1,336,155.29)
TOTAL PHYSICAL PLANT OPERATIONS		<u>6,907,343.70</u>	<u>12,078.24</u>	<u>15,377,105.99</u>	<u>521,935.67</u>	<u>96,622.51</u>	<u>(1,257,097.18)</u>	<u>24,172,183.29</u>

MISSISSIPPI STATE UNIVERSITY
SCHEDULE IIIA - GENERAL FUNDS EXPENDITURES AND TRANSFERS (ON AND OFF CAMPUS)
FOR THE YEAR ENDED JUNE 30, 2006

ORGANIZATION	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
SCHOLARSHIPS:							
Financial Aid - General Scholarship	410601		4,283,313.22			(200,850.00)	4,484,163.22
REMISSIONS & FEE WAIVERS:							
Continuing Ed/Video Media	302505		1,517.50				1,517.50
Off Campus Scholarships	313600					(46,060.00)	46,060.00
Off Campus Waiver - Staff Developmt	313706		4,031.71				4,031.71
Off Campus Waiver - Fac/Staff Child	313712		9,026.96				9,026.96
Off Campus Waiver - Senior Citizens	313713		1,896.00				1,896.00
Fee Waivers - Band	413002		143,734.50				143,734.50
Fee Waivers - Regional	413004		109,282.46				109,282.46
Fee Waivers - Children of Alumni	413005		270,537.30				270,537.30
Fee Waivers - Staff Development	413006	1,061,188.73					1,061,188.73
Fee Waivers - Miscellaneous	413007		352,465.69				352,465.69
Fee Waivers - High ACT	413011		3,915,467.59				3,915,467.59
Fee Waivers - Child of Faculty/Staf	413012	783,395.64					783,395.64
Fee Waivers - Senior Citizens	413013		8,147.03				8,147.03
Fee Waivers - MUW Exchange	413014		6,622.69				6,622.69
MSU Special Scholars	413015		199,996.72				199,996.72
MSU Special Scholars Operating	413016	4,000.28	9,385.08	12,897.93	12,516.00	59,867.70	(21,068.41)
Fee Waivers - Comm/Junior College	413021		216,892.86				216,892.86
Fee Waivers - Common Market	413022		725,093.99				725,093.99
ACA Affairs Program Waivers	413028		(757.50)				(757.50)
Total	<u>1,844,584.37</u>	<u>4,000.28</u>	<u>5,973,340.58</u>	<u>12,897.93</u>	<u>12,516.00</u>	<u>13,807.70</u>	<u>7,833,531.46</u>
STUDENT FINANCIAL AID-MATCHING:							
Financial Aid - Matching	410602					(60,263.23)	60,263.23
TOTAL SCHOLARSHIPS & FELLOWSHIPS	<u>1,844,584.37</u>	<u>4,000.28</u>	<u>10,256,653.80</u>	<u>12,897.93</u>	<u>12,516.00</u>	<u>(247,305.53)</u>	<u>12,377,957.91</u>

MISSISSIPPI STATE UNIVERSITY
SCHEDULE IIIA - GENERAL FUNDS EXPENDITURES AND TRANSFERS (ON AND OFF CAMPUS)
FOR THE YEAR ENDED JUNE 30, 2006

ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
AUXILIARY ENTERPRISES - FACULTY								
Purchased Authority	461306						410,000.00	(410,000.00)
INTERCOLLEGIATE ATHLETICS								
Registrars Office	410800		698.75					698.75
TOTAL AUX. ENTERPRISES			698.75				410,000.00	(409,301.25)
UNIVERSITY FUNDS								
Purchased Authority	461306						33,829.00	(33,829.00)
RENEWALS & REPLACEMENTS								
Meridian Campus	313200						12,000.00	(12,000.00)
TOTAL PLANT FUNDS							45,829.00	(45,829.00)
Subtotal		122,533,586.15	1,005,241.52	36,901,861.17	3,515,136.80	5,856,558.31	(2,852,342.80)	172,664,726.75
Net Transfers In Due to Assessments							2,678,800.54	(2,678,800.54)
Accrued Leave		501,724.30						501,724.30
Utility Billing				816,584.24				816,584.24
PERS Credit		(696,650.09)						(696,650.09)
Other Deductions				198,053.78				198,053.78
Grand Total		122,338,660.36	1,005,241.52	37,916,499.19	3,515,136.80	5,856,558.31	(173,542.26)	170,805,638.44