

MISSISSIPPI STATE UNIVERSITY
SCHEDULE II- CURRENT FUNDS EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2024

ORGANIZATION		UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL	OUTLAY
		GENERAL	AUXILIARY	DESIGNATED								OTHER	EQUIPMENT
GENERAL ACADEMIC:													
Ag & Bio Engineering	010300	869,190.37		42,168.42	63,949.16	975,307.95	949,596.23	818.37	15,798.28	1,838.07	7,257.00		
Agricultural Economics	010500	662,209.51		114,105.20	10,651.28	786,965.99	739,155.48	8,552.49	32,707.50	6,550.52			
Plant and Soil Sciences	011100	1,279,296.56		81,810.50		1,361,107.06	1,256,363.23	2,244.94	23,525.91	59,718.37	11,564.61		7,690.00
Animal & Dairy Science	011300	753,168.60		233,788.53		986,957.13	798,719.81	24,625.90	42,464.00	84,615.76	2,093.50	500.00	33,938.16
Agricultural Science & Plant Protec	011900	812,118.10		147,103.42	3,000.00	962,221.52	840,573.62	13,488.24	75,052.57	18,107.09			15,000.00
Biochemistry Nutrition Health Promo	012000	813,372.95		286,344.17	9,294.50	1,109,011.62	966,180.42	22,449.35	66,784.12	48,471.25			5,126.48
School of Human Sciences	012100	1,761,517.38		458,868.19	2,410.03	2,222,795.60	1,809,050.43	57,856.94	281,163.60	58,593.63	16,131.00		
Human Sciences- Early Childhood	012102				(7,993.15)	(7,993.15)				(7,993.15)			
Landscape Architecture	012600	878,163.17		184,130.62	11,148.32	1,073,442.11	900,629.92	43,569.30	103,032.65	21,676.81	4,476.00	57.43	
Poultry Science	013100	325,495.45		12,032.38		337,527.83	324,116.88	2,402.46	1,611.11	9,397.38			
Fringe Benefits Pool - MAFES	013706	98.79				98.79	98.79						
CREC-Coastal Research & Ext Center	015900			2,888.06		2,888.06		2,792.63		95.43			
College of Ag & Life Sciences	018800	58,022.44		169,497.50	11,327.10	238,847.04	67,598.50	15,016.22	154,909.45	1,322.87			
School of Architecture	020100	1,289,799.87		349,391.11	43,354.12	1,682,545.10	1,320,745.53	79,544.85	167,580.18	97,638.00	17,036.54		
Jackson Center	020102			517.56	13,914.85	14,432.41	1,917.28	3,600.14	5,345.67	3,569.32			
Gulf Coast Community Design Center	020103			283.39	121,021.22	121,304.61	37,345.80	16,380.46	60,027.98	7,550.37			
Architecture - Startup ORED	020107			809.21		809.21		809.21					
Art	020300	1,652,914.94		195,297.14	25,249.67	1,873,461.75	1,600,104.99	31,907.94	100,658.39	130,769.40	10,021.03		
Art Startups	020301			300.00		300.00			300.00				
Interior Design	020400	544,676.92		116,958.08	5,465.69	667,100.69	563,463.74	23,492.49	46,163.72	31,144.74	2,836.00		
Building Construction Science	020500	781,667.96		247,398.86	46,491.39	1,075,558.21	785,006.59	11,066.28	154,232.33	121,729.51	3,523.50		
Dean of Architecture,Art, & Design	028800	127,613.22		50,867.46	11,178.16	189,658.84	141,719.23	16,693.09	21,350.59	9,895.93			
Anthropology/Middle Eastern Culture	030200	805,389.00		42,181.86	59,124.79	906,695.65	880,114.21	925.35	16,301.09	8,283.00	1,072.00		
Stennis Inst of Govt and Comm Dev	030600			2,754.14		2,754.14		1,849.28	904.86				
Biological Sciences	031100	2,956,785.80		448,942.96	2,012.40	3,407,741.16	3,155,023.77	2,626.88	52,038.25	102,874.56	16,829.50		78,348.20
Chemistry	031900	3,992,919.91		667,208.63	33,718.33	4,693,846.87	4,164,533.85	124,232.37	94,285.21	296,213.19			14,582.25
Communication	032700	2,209,261.02		453,337.71	2,403.58	2,665,002.31	2,537,143.48	16,367.12	38,686.72	60,893.43	11,911.56		
Communications - Theatre	032702	10,000.00		26,077.93		36,077.93	152.08		15,342.68	20,583.17			
English	033900	2,816,164.89		166,171.27	2,737.94	2,985,074.10	2,906,167.49	7,147.16	35,571.56	32,437.89	3,750.00		
Writing Center	033904	27,697.13		43,490.91		71,188.04	18,305.27	2,770.44	1,115.00	33,302.53			15,694.80
Classical & Modern Languages & Lit	034300	1,892,452.47		517,944.47	40,365.90	2,450,762.84	2,086,638.47	250,845.82	64,543.70	46,574.85	2,160.00		
Geosciences	034900	2,333,359.37		969,257.76	6,056.64	3,308,673.77	3,157,960.53	11,634.15	76,690.10	51,766.62	10,622.37		
Geosciences - Distance Learning	034901			58,016.95		58,016.95		49,769.67	5,113.89	3,133.39			
History	035300	2,449,821.27		378,258.02	4,595.61	2,832,674.90	2,726,129.95	16,362.40	53,138.42	33,170.13	2,478.00	1,396.00	
Inst For The Humanities	035400			550.41		550.41			380.00	170.41			
Mathematics & Statistics	036900	3,247,865.40		677,031.45	19,709.06	3,944,605.91	3,798,268.66	10,467.55	71,876.66	32,502.49	16,086.00		15,404.55
Philosophy & Religion	038100	930,384.58		162,470.46		1,092,855.04	1,088,010.66	1,356.38	2,600.00		888.00		
Physics & Astronomy	038400	2,351,017.09		165,265.12	3,555.41	2,519,837.62	2,396,782.21	4,875.60	33,548.37	75,157.44	9,474.00		
Political Science and Public Adm	038500	1,482,435.68		116,301.04		1,598,736.72	1,532,369.93	8,369.20	25,981.00	32,016.59			
Psychology	038600	2,623,541.20		785,063.87		3,408,605.07	3,147,911.06	7,918.25	121,078.51	106,890.21	11,636.91		13,170.13
College of Arts & Sciences	038800	557,339.44		84,393.26		641,732.70	588,136.08	18,777.79	24,956.56	9,862.27			
Pre-med Program	038802	209,354.79		38,469.15		247,823.94	220,753.46	3,341.81	4,039.00	12,099.67	1,590.00		6,000.00
A & S/Gender Studies	038804	97,175.35		12,950.60		110,125.95	104,721.70		3,901.66	418.59		1,084.00	
A&S - African American Studies	038813	69,510.29		2,800.24		72,310.53	69,510.29	989.33	(71.39)	1,882.30			
Sociology	038900	1,852,867.17		196,046.64	51,052.72	2,099,966.53	2,018,553.29	23,746.28	34,977.97	14,080.99	8,608.00		
Social Work	038901	308,779.58		106,751.91		415,531.49	375,803.50	9,676.27	21,214.71	7,520.01	1,317.00		
Finance & Economics	040900	2,674,562.13		523,832.75	226,670.92	3,425,065.80	3,103,604.92	113,617.72	123,180.36	46,392.80	8,520.00		29,750.00
Graduate Studies in Business	041000	754,155.77		712,388.00		1,466,543.77	1,354,004.64	15,719.64	60,575.64	33,513.85	2,730.00		
Management & Information Systems	041300	2,631,748.92		892,046.88	5,293.00	3,529,088.80	3,270,287.58	97,612.42	78,868.78	41,012.25	9,355.00		31,952.77
Marketing/Quant Analysis/Bus Law	041500	2,433,020.90		1,571,287.93	1,596.71	4,005,905.54	3,689,302.93	63,317.66	203,049.55	41,887.40	8,348.00		
Professional Golf Management	041600	180,302.81		107,096.97		287,399.78	200,684.80		69,221.18	5,591.45	1,902.35		10,000.00
International Business Academic Prg	041800	97,909.02		19,412.23		117,321.25	103,563.59	12,928.74		510.92	318.00		
Dean of Business	048800	1,944.03		443,795.08		445,739.11	355,769.60	21,864.92	48,907.81	19,196.78			
Business Academic Advising - Dean	048801			4,779.77		4,779.77		4,779.77					
Ctr for Entrepreneurship & Outreach	048806			8,440.44	32,300.91	40,741.35	37,415.34	1,721.01	1,605.00				
MSU Golf Course	048807	120,379.68		178,707.95		299,087.63	120,379.68			74,878.23			103,829.72
CEP-Migrant Ed	050405				2,210.68	2,210.68		2,210.68					
Educational Leadership	051100			290.47		290.47		(1,714.53)	1,800.00		205.00		
TeacherEd&Leadership (TEAL)	051300	1,895,076.44		1,935,105.70	81.00	3,830,263.14	3,517,409.18	63,408.36	143,030.13	92,535.97	13,879.50		
Department of Kinesiology	051700	1,811,806.23		435,548.02	3,273.75	2,250,628.00	2,158,293.41	29,613.78	29,704.76	28,256.66	4,759.39		
IndTechInstrDesCCL (ITIDCCL)	052300	1,586,388.93		928,060.24		2,514,449.17	2,155,393.71	46,642.78	169,177.64	134,026.04	9,209.00		
Department of Music	052700	1,291,212.00		800,054.89	1,899.00	2,093,165.89	1,923,643.90	43,054.14	63,463.72	41,244.13	2,160.00		19,600.00
Band	052900	784,191.73		110,408.10		894,599.83	355,392.64	43,943.36	356,589.35	137,150.48	1,524.00		
Choir	053100	79,625.63		30,528.64		110,154.27	52,678.21	8,698.42	28,317.20	1,517.83	18,942.61		
Off of Clin/Field-based Instruction	053900	237,355.69		3,293.39		240,649.08	214,637.34	73.49	9,820.51	14,779.24	1,338.50		

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		GENERAL	AUXILIARY	DESIGNATED									
CounselHedEdPsyFound (CHEF)	054100	2,485,591.26		1,350,272.59		3,835,863.85	3,127,409.04	89,528.30	480,181.34	134,173.17	4,572.00		
Dean of Education	058800	109,078.46		(57,817.52)	0.02	51,260.96	123,148.81	956.74	(122,995.48)	41,757.29	371.00		8,022.60
Aerospace Engineering	060100	1,761,755.31		200,073.91	38,964.93	2,000,794.15	1,854,085.71	21,708.51	64,523.99	52,835.94	7,640.00		
Chemical Engineering	060300	1,428,118.55		40,437.23	337,179.00	1,805,734.78	1,620,453.96	36,826.65	14,114.81	35,304.35			99,035.01
Civil and Environmental Engineering	060500	1,419,290.36		59,293.60	100,285.81	1,578,869.77	1,431,002.66	14,672.71	51,227.43	72,986.97	8,980.00		
Electrical and Computer Engineering	060700	3,051,481.95		162,483.37	230,976.89	3,444,942.21	2,908,650.19	48,737.62	168,859.28	302,126.50	10,806.50		5,762.12
Ctr for Advanced Vehicular Systems	060803			33,518.43		33,518.43				33,518.43			
Industrial and Systems Engineering	061300	1,282,505.16		537,374.80	851,733.43	2,671,613.39	1,690,034.83	35,273.54	154,631.74	43,262.06	7,434.00		740,977.22
Mechanical Engineering	061700	2,391,786.12		158,977.71	1,003,970.41	3,554,734.24	2,708,251.01	52,324.57	259,560.53	276,411.03	11,340.00		246,847.10
Petroleum Engineering	061900	214,099.72		1,890.43	17,844.28	233,834.43	227,220.92	(4,687.14)	4,997.80	6,302.85			
Computer Science and Engineering	062900	2,794,097.88		258,050.07	14,387.42	3,066,535.37	2,608,939.52	29,556.04	124,375.41	166,731.41	11,118.00		125,814.99
Dean of Engineering	068800	546,115.68		2,337,951.85	546,894.38	3,430,961.91	2,130,380.58	279,149.06	647,580.90	251,814.62	300.00		121,736.75
CAVS Extension	068802			2,225.42	195,205.29	197,430.71	114,632.65	748.15	66,688.20	15,361.71			
FWRC - Forestry	080100			(313.74)	295.59	(18.15)		(313.74)		295.59			
Colg of Forest Resources-Forestry	080101	841,934.42		65,013.33		906,947.75	832,295.74	23,841.87	39,082.49	11,727.65			
FWRC-Wildlife,Fisheries&Aquaculture	080300			984.58	35,067.68	36,052.26	26,217.66	1,255.44	7,514.68	1,064.48			
Colg of Forest Res-Wlf & Fisheries	080301	985,909.63		36,152.57		1,022,062.20	999,390.44	4,009.99	2,690.25	15,971.52			
COFR-Sustainable Bioproducts	080501	352,069.31		3,107.16		355,176.47	352,069.31		100.00	3,007.16			
FWRC - Director	088800			(46.96)		(46.96)		(46.96)					
Colg of Forest Resources-Dean	088801	124,680.73		223,730.93		348,411.66	251,824.63	24,339.57	30,103.81	42,143.65			
Graduate Assistantships	090300	5,816,410.43				5,816,410.43	5,816,410.43						
Office of the Graduate School	098800	8,862.48		365,537.67		374,400.15	116,759.50	21,249.38	154,019.93	74,922.84	7,448.50		
International Education	113300	521,418.40		320,092.73	1,479.58	842,990.71	653,660.03	24,014.88	141,900.28	20,322.52	3,093.00		
CVM Academic Affairs	181000	45.00		396.75		441.75		157.79	220.00	63.96			
CVM Academic Affairs Administration	181100	1,214,615.78		1,833,263.11	55,194.73	3,103,073.62	850,672.88	5,978.53	2,029,299.51	90,904.47	8,255.50	117,962.73	
Student Recruiting & Admissions	181105	214,486.94		21,292.97		235,779.91	187,759.96	17,372.55	12,943.27	17,704.13			
CVM Library	181250	718.72				718.72				718.72			
Vet Tech Degree Program	181350	485,984.34		7,579.94		493,564.28	483,154.20		4,749.73	5,120.35	540.00		
CVM MDL	181450	50,953.56				50,953.56		240.36	16,510.68	34,202.52			
CVM Electives	181480	1,544.40				1,544.40				1,544.40			
CVM Phase I	181500	38,254.32				38,254.32			565.36	37,688.96			
CVM Phase II	181600	27,917.58				27,917.58			76.00	27,841.58			
Food Animal Medicine & Surgery	181650	14,480.87				14,480.87				14,480.87			
CVM Jr. Lab Services	181740	2,366.95				2,366.95				2,366.95			
Teaching Animals	181750	75,863.34				75,863.34			2,576.29	73,287.05			
CVM Senior General	181805	2,635.71				2,635.71				2,635.71			
Senior Adv Large Animal Techs	181830	3,087.52				3,087.52			3,087.52				
Equine Reproduction	181855	1,129.82				1,129.82				1,129.82			
Dental	181890	3,736.45				3,736.45				3,736.45			
CVM Sr. Adv. Small Animal Surgery	181895	10,969.68				10,969.68				10,969.68			
CVM Dept of Comp Biomed Science	182010	403,883.70		4,890.59		408,774.29	408,774.29						
CVM MVRDL	183100	12,892.90				12,892.90							
CVM MS Poultry Diagnostic Lab	183200	69,829.47				69,829.47	69,829.47						
CVM MS Aquatic Diagnostic Lab	183300	42,044.21				42,044.21	42,044.21						
CVM Pathobiology Dept Admin	183905	1,603,286.93		11,784.85		1,615,071.78	1,615,071.78						
CVM PPM Hospital Faculty	183915	1,190,290.16		2,606.67		1,192,896.83	1,192,896.83						
CVM Clinical Science Department	184000	490.34				490.34	565.34		(75.00)				
CVM AHC Administration	184100	4,850,224.59		64,438.67	55,002.77	4,969,666.03	4,969,666.03						
AHC Neurology	184195	91.58				91.58				91.58			
Animal Emergency & Referral Center	184200	478,500.53		3,428.00		481,928.53	481,928.53						
CVM Office of the Dean	185100			146.00		146.00				146.00			
Research Curriculum Unit	192500				160.80	160.80		160.80					
Center for Cyber Education	192501				492,732.67	492,732.67	237,500.24	85,492.04	35,592.49	128,657.90			5,490.00
HPC2	193000				0.02	0.02		0.02					
Center for Cyber Innovation	193002				1,864.49	1,864.49		1,864.49					
International Institute	193300	24,755.25		6,592.82	659,564.37	690,912.44	178,640.71	69,291.63	424,167.84	18,812.26			
Advanced Composites Institute	194100			1,143.20	262,438.46	263,581.66	145,582.38		82,925.83	26,473.45			8,600.00
School of Accountancy	230100	2,424,716.61		275,829.72	47,122.52	2,747,668.85	2,660,114.08		44,991.86	35,938.91	6,624.00		
Career Center	300100				(7,025.07)	(7,025.07)							
University Television Center	300200	531,502.81				531,502.81	531,502.81						
Summer School	300300	6,000.00				6,000.00	6,000.00						
Winter Intersession	300301	1,064,186.03				1,064,186.03	1,064,186.03						
Maymester	300302	206,270.00				206,270.00	206,270.00						
College Ready	300303	51,918.00		67.20		51,985.20	51,918.00		67.20				
University Academic Advising Center	300600			611.46		611.46			499.00	112.46			
The Dept of Ath Acad Supp Serv	300601	291.50		22,882.36		23,173.86	3,802.52		14,314.33	5,057.01			

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		GENERAL	AUXILIARY	DESIGNATED									
Coll Prof & Cont Studies - Dean	308800			20,081.30		20,081.30	18,990.30		945.00	146.00			
Meridian Campus	313200			132,555.09		132,555.09	44,110.28		87,223.54	1,221.27			
Meridian Division of Arts & Science	313202	773,331.67		8,693.81	20,805.27	802,830.75	773,331.67	14,655.05	14,844.03				
Meridian Healthcare Administration	313203	614,140.18		209,111.80		823,251.98	812,577.07	2,644.04	1,697.10	6,333.77			
Meridian Division of Education	313204	1,172,233.16		325,148.10		1,497,381.26	1,478,245.91	5,392.47	5,015.61	8,727.27			
Meridian Social Work Program	313207			600.00		600.00			600.00				
Meridian - Physician Assistant	313208	1,122,714.89		41,050.80		1,163,765.69	1,163,765.69						
Meridian Util & Campus Svcs	313210	270,909.39				270,909.39			270,909.39				
Meridian - Academic Support	313216	513,923.53				513,923.53	430,074.00		82,146.87			1,702.66	
Fringe Benefits Pool-Meridian	313217	2,204,750.63				2,204,750.63	2,204,750.63						
General Library	320100	1,761,236.39		3,797.46		1,765,033.85	1,765,033.85						
U.S. Grant Collection	320200	108,678.96				108,678.96	108,678.96						
Old Main Academic Center	320300	45.00		15,297.50		15,342.50			1,239.00	14,103.50			
General Academic Expense	390503	25,234.27				25,234.27	25,234.27						
Center for Advising	390600	191,448.02		4,701.27	421,890.11	618,039.40	608,060.26	1,068.12	3,510.15	5,400.87			
Data Science	390700	557,342.05		655.36		557,997.41	527,259.44	14,701.49	5,065.92	10,016.56			
Faculty Enhancement	391300	403,142.71		15,550.99		418,693.70	412,693.01	6,000.69			954.00		
Plan of Compliance	391500	107,819.72				107,819.72	107,819.72						
Shackouls Honors College	393400	1,059,992.83		456,300.51	190.28	1,516,483.62	1,148,434.72	27,355.37	269,071.29	61,043.18	6,613.56	3,965.50	
Distinguished External Scholarships	393500	37,728.33				37,728.33	32,616.70	1,937.92	732.34	2,441.37			
Presidential Scholars	393600	128,182.86				128,182.86	126,260.95	1,921.91					
Dean of Students	410100			41,903.83		41,903.83			21,650.80	20,253.03			
Disability Resource Center	410200				63,436.45	63,436.45	63,436.45						
Registrars Office	410800	5,995.34				5,995.34		5,995.34					
Office of the Provost	440300			470,148.27	248,501.21	718,649.48	291,048.66	34,093.60	354,573.80	38,933.42			
Academic Progs Accreditation/Review	440302	16,792.00				16,792.00			16,792.00				
Center for Teaching and Learning	440317	254,558.69		27,083.93		281,642.62	264,155.95	1,996.49	3,937.74	10,028.44	1,524.00		
Center for Academic Excellence	440322	870,652.69		44,529.06		915,181.75	804,571.60	6,850.59	47,113.17	53,279.33	3,367.06		
Holmes Cultural Diversity Center	440601			7,682.46		7,682.46			5,878.16	1,804.30			
Office of Inclusive Excellence	440602			18,934.31		18,934.31			6,117.00	12,817.31			
Office of Access & Success	440606	144,393.19			29,872.08	174,265.27	156,956.63	919.12	5,894.41	9,541.11	954.00		
Vice President for Finance & Admin	440700			840,973.00		840,973.00			840,973.00				
Univ Education & Recruiting Program	440707	83,896.23				83,896.23			83,896.23				
Vice President for Student Affairs	441100			10,318.24		10,318.24			10,318.24				
Office of Sponsored Projects	460500			2,228.32		2,228.32		2,228.32					
Fringe Benefits Allocation Pool	461302	32,009,258.14				32,009,258.14	32,009,258.14						
Grad Health Insurance	461311	187,000.00				187,000.00			187,000.00				
Alumni Activities	480100				2,590.41	2,590.41	2,590.41						
Student Housing - Other	520190		565.25			565.25				565.25			
Speech and Debate	032703	40,000.00		14,213.28		54,213.28		14,501.40	22,030.63	17,681.25			
Equine Lameness & Surgery	181850	3,089.40				3,089.40			3,089.40				
Kinesiology Startup	051701			228.46		228.46		228.46					
Staff Vacant Pool	440104			514.88		514.88	514.88						
Enhanced Clinical Practicum	181110	143,022.48				143,022.48		49,372.35	91,552.56	2,097.57			
Army ROTC - Military Science	410112	44,884.86				44,884.86	39,000.00		769.57	1,683.29	3,432.00		
Air ROTC - Aerospace Studies	410113	66,848.39				66,848.39	61,717.29		1,177.18	3,953.92			
Inclusive Excellence Leadership Cnl	440603	4,056.70				4,056.70	4,056.70						
Pre-College and Opportunity Program	440608	2,602.92		6,145.99		8,748.91	2,602.92		4,184.50	1,961.49			
Meridian - School of Nursing	313218			8,559.77		8,559.77			63.00	8,496.77			
Music Startup	052701			299.99		299.99				299.99			
Meridian-Behavioral & Mental Health	313220			30,190.71		30,190.71		788.53	6,453.27	22,948.91			
Faculty Vacant Pool	440305			49.74		49.74							
Physics & Astronomy Unfunded	038402				(2,331.52)	(2,331.52)	(2,331.52)						
Total		148,588,204.63	565.25	28,632,112.57	6,598,169.59	183,819,052.04	163,159,988.92	2,595,207.39	10,956,368.41	4,856,525.16	361,920.99	126,668.32	1,762,372.85
OCCUPATIONAL & VOCATIONAL:													
Total													
SPECIAL SESSIONS:													
CREC-So MS Branch Exp Station	013000	32.10				32.10				32.10			
Industrial and Systems Engineering	061300	3,393.21				3,393.21	3,393.21						
Research Curriculum Unit	192500				5.84	5.84			5.84				
Summer School	300300	2,612,695.84				2,612,695.84	2,612,695.84						
Winter Intersession	300301	8,661.62				8,661.62	8,661.62						
Maymester	300302	2,400.00				2,400.00	2,400.00						

MISSISSIPPI STATE UNIVERSITY
SCHEDULE II- CURRENT FUNDS EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2024

ORGANIZATION		UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY OTHER	EQUIPMENT
		GENERAL	AUXILIARY	DESIGNATED									
College Ready	300303	4,000.00				4,000.00	4,000.00						
Fringe Benefits Allocation Pool	461302	657,074.94				657,074.94	657,074.94						
Total		3,288,257.71			5.84	3,288,263.55	3,288,225.61		5.84	32.10			
COMMUNITY EDUCATION - CREDIT:													
Eng - Vicksburg Center	061500	63,025.61				63,025.61	63,025.61						
CDE Online Admissions & Enrollment	302500	430,065.21				430,065.21	406,636.82	7,444.27	13,276.15	2,707.97			
Meridian Campus	313200			131,185.46		131,185.46	10,627.96	(1,588.35)	31,825.26	13,795.29	76,525.30		
University Svcs Division (Meridian)	313201			450.82		450.82			117.60	333.22			
Meridian Division of Arts & Science	313202	35,107.32		61,500.00		96,607.32		17,955.84	67,998.92	10,652.56			
Meridian Healthcare Administration	313203	43,977.64		3,894.05		47,871.69		36,572.94	7,060.69	4,238.06			
Meridian Division of Education	313204	67,972.84		82,727.70		150,700.54	3,718.27	20,942.97	61,206.22	64,833.08			
Meridian - Physician Assistant	313208	419,679.56		1,803.82		421,483.38		11,733.20	245,783.12	146,033.45			17,933.61
Off Campus Remissions & Fee Waivers	313700	24,230.16				24,230.16			24,230.16				
Fringe Benefits Allocation Pool	461302	149,459.03				149,459.03	149,459.03						
Total		1,233,517.37		281,561.85		1,515,079.22	633,467.69	93,060.87	451,498.12	242,593.63	76,525.30		17,933.61
COMMUNITY EDUCATION - NON CREDIT:													
CPCS-Marketing	302502	349,773.20		7,648.72		357,421.92	161,795.10	6,052.56	174,020.85	15,553.41			
Ctr for Distance Ed-Technology	302506	596,247.95				596,247.95	439,803.51	14,335.40	119,740.15	22,368.89			
Student Leadership/Comm Engagement	410104							(320.00)	320.00				
Holmes Cultural Diversity Center	440601			10.00		10.00			10.00				
Fringe Benefits Allocation Pool	461302	227,127.17				227,127.17	227,127.17						
Continuing Education	302504			542,322.86		542,322.86	470,050.81	7,001.62	57,664.01	5,197.92	2,408.50		
Total		1,173,148.32		549,981.58		1,723,129.90	1,298,776.59	27,069.58	351,755.01	43,120.22	2,408.50		
Subtotal		154,283,128.03	565.25	29,463,656.00	6,598,175.43	190,345,524.71	168,380,458.81	2,715,337.84	11,759,627.38	5,142,271.11	440,854.79	126,668.32	1,780,306.46
Less Interdepartmental Activity		1,025.00		(105,649.01)		(104,624.01)			(104,624.01)				
TOTAL INSTRUCTION		154,284,153.03	565.25	29,358,006.99	6,598,175.43	190,240,900.70	168,380,458.81	2,715,337.84	11,655,003.37	5,142,271.11	440,854.79	126,668.32	1,780,306.46
INSTITUTES & RESEARCH CENTERS:													
Ag & Bio Engineering	010300	(282.14)		817.11	46,505.41	47,040.38	29,518.96	(1,530.23)	15,421.99	3,476.66	153.00		
Plant and Soil Sciences	011100				8,506.52	8,506.52			8,506.52				
Animal & Dairy Science	011300			402.44		402.44				402.44			
School of Human Sciences	012100			23.99		23.99				23.99			
Landscape Architecture	012600			5,067.87		5,067.87			2,573.43	2,494.44			
Fringe Benefits Pool - MAFES	013706	510.47				510.47	510.47						
Prairie Research Unit	013900				(231.32)	(231.32)					(231.32)		
College of Ag & Life Sciences	018800			57.98		57.98				57.98			
School of Architecture	020100			54,222.79	28,290.52	82,513.31	28,083.09	8,598.49	17,520.58	28,311.15			
Architecture - Office of Research	020101	58,796.76		(75.69)		58,721.07	58,721.07						
Jackson Center	020102				13,910.81	13,910.81	10,344.91		3,469.90	96.00			
Gulf Coast Community Design Center	020103			69,681.06	87,930.62	157,611.68	65,969.65	5,344.92	74,145.01	4,532.10	7,620.00		
Carl Small Town Center	020104			4,032.44		4,032.44	2,037.91	533.50	600.00	861.03			
Architecture - Startup ORED	020107			2,873.50		2,873.50		2,873.50					
Art	020300			31,571.66		31,571.66	22,852.87	1,078.36	4,921.64	2,718.79			
Interior Design	020400			2,600.00		2,600.00			2,600.00				
Building Construction Science	020500			68,357.88	28,861.48	97,219.36	31,176.19	16,538.52	21,900.50	16,464.15			11,140.00
Dean of Architecture,Art, & Design	028800			15,561.85	20,557.07	36,118.92	16,873.69	8,626.52	7,813.85	2,804.86			
Anthropology/Middle Eastern Culture	030200	3,247.09		57,396.11	41,245.25	101,888.45	36,460.52	27,319.79	29,003.68	9,104.46			
Cobb Institute	030400	97,976.13		44,039.29	142,054.20	284,069.62	218,255.07	10,861.92	43,173.46	11,779.17			
Stennis Inst of Govt and Comm Dev	030600	2,116.80			275,171.87	277,288.67	176,626.71	14,807.35	85,854.61				
Biological Sciences	031100	15,822.24		21,994.13	1,931,036.15	1,968,852.52	910,555.34	69,950.59	739,144.50	221,589.17			27,612.92
Chemistry	031900			546,804.34	5,588,376.39	6,135,180.73	1,383,720.47	114,436.83	996,476.87	490,622.34	17,707.82		3,132,216.40
Chemistry - Start-up Funds	031902			491.05		491.05			491.05				
Communication	032700			34,489.00		34,489.00		22,025.33	5,095.92	7,367.75			
English	033900	1,396.93		51,498.14	7,372.17	60,267.24	20,937.78	27,822.29	8,680.87	2,826.30			
Writing Center	033904			585.00		585.00			585.00				
Classical & Modern Languages & Lit	034300			1,204.97		1,204.97			460.00	744.97			
Geosciences	034900			95,342.15	600,297.92	695,640.07	292,607.55	51,563.34	322,179.24	24,275.09			5,014.85
History	035300	22,749.93		93,477.25	102,520.24	218,747.42	65,730.50	97,009.27	53,762.33	2,245.32			
Inst For The Humanities	035400	15,017.40		1,468.07		16,485.47			9,200.23	7,285.24			
Mathematics & Statistics	036900			62,573.11	322,773.71	385,346.82	216,134.04	51,040.20	114,642.11	3,530.47			
Philosophy & Religion	038100	11,745.56		80,266.71	27,415.50	119,427.77	23,444.16	52,993.35	23,213.98	19,776.28			
Bio & Phys Sciences Rsch Inst	038300	96,099.92				96,099.92							
Physics & Astronomy	038400	3,079.88		235,491.88	977,818.79	1,216,390.55	746,933.60	88,300.74	289,013.64	67,142.57			25,000.00

MISSISSIPPI STATE UNIVERSITY
SCHEDULE II- CURRENT FUNDS EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2024

ORGANIZATION		UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL	TRAVEL	CONTRACTUAL	COMMODITIES	MERCHANDISE	CAPITAL	OUTLAY
		GENERAL	AUXILIARY	DESIGNATED			SERVICES		SERVICES		FOR RESALE	OTHER	EQUIPMENT
Physics & Astronomy-Start-up Funds	038401				4,663.74	4,663.74	4,663.74						
Political Science and Public Adm	038500	8.81		40,216.66	199,988.17	240,213.64	97,609.35	22,786.78	117,496.39	2,321.12			
Psychology	038600			238,751.04	862,473.33	1,101,224.37	628,305.34	121,823.70	312,253.14	38,842.19			
Psychology - Start-up Funds	038601			4,288.42		4,288.42			3,894.00	394.42			
Stennis NIRCC	038701	129,593.04		41,135.66		170,728.70	149,681.46		20,875.00	172.24			
College of Arts & Sciences	038800			98,859.38	53,333.18	152,192.56	66,826.43	6,982.70	68,360.43	10,023.00			
A & S/Gender Studies	038804			5,020.00		5,020.00			5,020.00				
A&S - African American Studies	038813			1,439.59		1,439.59			1,439.59				
Center for Computational Sciences	038814	54,506.00		15,787.64	346,916.65	417,210.29	203,320.36	21,678.75	185,260.70	6,950.48			
Sociology	038900			85,055.25	292,602.35	377,657.60	231,866.55	32,001.05	110,224.94	3,565.06			
Division of Business Research	042000	89,367.31		103,685.16	720,588.14	913,640.61	551,055.74	57,052.35	211,374.46	75,032.08	3,806.28		15,319.70
Dean of Business	048800			1,752.78		1,752.78							
Ctr for Entrepreneurship & Outreach	048806			45,420.70		45,420.70	17,980.73		10,865.89	16,574.08			
CEP-MWTI (MS Writing/Thinking Inst)	050406			(0.07)		(0.07)	(0.07)						
CEP-WCTP(World Class Teaching Prg)	050407	50,000.37		2,886.30		52,886.67	50,000.28	1,844.95	730.94	55.00	255.50		
Educational Leadership	051100			2,493.97	(3,396.76)	(902.79)		(902.79)					
TeacherEd&Leadership (TEAL)	051300			9,166.16	13,621.31	22,787.47	3,017.89	9,843.46	9,926.12				
Department of Kinesiology	051700			12,262.83	96,809.46	109,072.29	55,477.01	8,850.95	41,041.71	3,702.62			
T.K. Martin Ctr for Tech & Disab	051800			57,126.02	377,024.20	434,150.22	200,550.86	21,512.65	201,743.01	10,343.70			
IndTechInstrDesCCL (ITIDCCL)	052300			24,420.93	252,437.33	276,858.26	149,076.25	25,915.22	93,360.29	8,506.50			
Department of Music	052700			31,297.68		31,297.68			31,197.68	100.00			
Bureau of Educational Research	053500	221,037.45				221,037.45	221,037.45						
NRTC-Nat'l Research Ctr Blindness	053700			98,522.60	1,003,417.19	1,101,939.79	901,840.73	15,426.30	172,541.54	7,682.72	4,448.50		
CounselHEdEdPsyFound (CHEF)	054100			15,815.90	455,654.44	471,470.34	116,719.82	4,165.70	329,934.67	20,650.15			
Dean of Education	058800			0.01		0.01	0.01						
Aerospace Engineering	060100	33,131.25		30,355.51	771,004.99	834,491.75	207,267.41	11,551.91	575,752.04	39,920.39			
Chemical Engineering	060300			20,831.41	622,038.92	642,870.33	321,476.34	26,916.33	247,068.24	36,772.73	5,622.88		5,013.81
Civil and Environmental Engineering	060500			7,989.28	663,679.98	671,669.26	105,477.80	1,958.58	550,404.33	15,183.75	(1,355.20)		
Transportation Research Center	060502			11,173.98	636,422.03	647,596.01	206,006.90	10,975.38	410,864.88	20,707.33			(958.48)
Electrical and Computer Engineering	060700			45,329.51	5,140,399.74	5,185,729.25	2,789,571.46	133,160.70	1,788,704.55	203,872.04	890.00		269,530.50
ERC Infrastructure	060802			92.36		92.36		92.36					
Ctr for Advanced Vehicular Systems	060803	2,922,989.70		785,242.54	17,377,061.12	21,085,293.36	10,758,029.32	263,224.32	8,778,722.04	379,590.53	32,648.13		873,079.02
Instit for Systems Engr Resch(ISER)	060810	765,103.35		68,164.67	3,189,410.57	4,022,678.59	1,505,761.27	51,459.43	2,449,203.98	16,253.91			
Industrial and Systems Engineering	061300	2,503.00		53,124.88	1,170,194.08	1,225,821.96	730,653.95	39,517.64	428,971.17	26,679.20			
Mechanical Engineering	061700			35,067.05	214,650.30	249,717.35	143,297.57	11,633.62	82,778.77	3,978.16			8,029.23
Inst for Clean Energy Technology	061800	1,953.00		397,133.37	5,766,983.08	6,166,069.45	3,074,232.67	166,980.23	2,181,166.13	180,474.39	11,283.00		551,933.03
Petroleum Engineering	061900	194,706.62		7,492.75	(64.85)	202,134.52	194,706.62	(64.85)	2,562.82	3,975.93	954.00		
Computer Science and Engineering	062900			30,834.45	2,764,959.94	2,795,794.39	1,404,440.90	54,261.45	1,259,956.82	68,807.28	280.94		8,047.00
Computer Science-Start-up Funds	062901			366.17		366.17		366.17					
Dean of Engineering	068800			184,125.64	(8,689.17)	175,436.47			36,151.05	62,533.21			76,752.21
CAVS Extension	068802	922.41		795,832.60	1,196,883.05	1,993,638.06	1,185,055.53	27,143.05	694,787.65	86,651.83			
FWRC-Wildlife,Fisheries&Aquaculture	080300			1,369.62		1,369.62		919.62	450.00				
Graduate Assistantships	090300	10,526,360.70				10,526,360.70	10,526,360.70						
Office of the Graduate School	098800			149,164.88		149,164.88	114,902.25	1,050.25	33,212.38				
International Education	113300			5,431.67	8,819.50	14,251.17		14,147.17		104.00			
CVM Academic Affairs Administration	181100			2,779.13		2,779.13			2,779.13				
Department of Comparative Bio Scien	182000			39.28	1,540.85	1,580.13		1,540.85		39.28			
CVM Dept of Comp Biomed Science	182010	2,503,239.90		629,462.53	5,496.81	3,138,199.24	2,669,283.29	55,335.08	195,196.45	193,626.36	13,347.50		11,410.56
CVM Aquatic Task Force	182020			2,804.39	626,280.14	629,084.53	312,216.75	3,417.17	204,541.39	108,909.22			
CVM Aquatic Medicine Enhancement	182025			16,461.60	755,536.03	771,997.63	338,689.49	7,631.08	319,063.20	106,613.86			
CVM Avian Task Force	182040				898,240.89	898,240.89	683,460.44	22,098.08	169,669.42	23,012.95			
CVM Clinical & Biomedical Task Force	182060			399.64		399.64				399.64			
CVM Mammalian Task Force	182070			25,002.62	256,202.12	281,204.74	123,360.01	1,601.34	71,271.41	84,971.98			
CVM Environmental Toxicology	182090			7,596.71	229,836.58	237,433.29	75,071.92	1,829.00	133,471.19	27,061.18			
CVM ORGS	182500	486,585.83		607.53	150,557.44	637,750.80	505,598.67	18,710.00	57,604.97	53,796.16	2,041.00		
DBS Grad Students	182520			163,451.68		163,451.68	163,451.68						
PPM Grad Students	182530			82,293.40		82,293.40	82,293.40						
DCS Grad Students	182540			51,616.76		51,616.76	51,616.76						
CVM DBS Released Salary	182998	345,209.21				345,209.21	207,183.42		35,029.46	50,426.04			52,570.29
CVM MVRDL	183100	2,323.57		5,338.11	761,681.30	769,342.98	120,740.41	6,794.32	253,330.96	49,805.70			338,671.59
Microbiology	183130				(1,459.28)	(1,459.28)					(1,459.28)		
CVM MS Aquatic Diagnostic Lab	183300	73,641.16				73,641.16	73,641.16						
CVM Pathobiology Dept Admin	183905	426,689.95		23,586.51	500,549.63	950,826.09	632,138.94	30,052.92	171,575.66	91,860.57			25,198.00
CVM PPM Hospital Faculty	183915	204,700.93			51,670.60	256,371.53	230,011.27		12,429.10	13,931.16			
CVM AHC Administration	184100	599,389.22		59,242.32	200,065.92	858,697.46	673,758.60	9,163.58	104,890.25	70,885.03			
CVM Clinical Science Office	184105			3,032.64		3,032.64			1,064.64	1,968.00			

MISSISSIPPI STATE UNIVERSITY
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ORGANIZATION		UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY	
		GENERAL	AUXILIARY	DESIGNATED								OTHER	EQUIPMENT
CVM CS Released Salary	184998	(1,902.00)				(1,902.00)				(1,902.00)			
CVM Office of the Dean	185100			1,345.00		1,345.00				1,345.00			
CVM LARAC	185450	31,594.09		1,567,452.34		1,599,046.43	1,164,912.75	8,339.14	38,258.87	371,315.26		5,673.00	10,547.41
Social Science Research	190300	223,780.73		1,297,795.24	2,441,302.31	3,962,878.28	2,492,155.88	55,023.88	1,270,439.16	128,279.62	16,979.74		
MASEP	190400			164,505.72		164,505.72	157,031.52	4,362.29	3,089.51	22.40			
Water Resources Research Institute	190500	158,593.78		121,297.61	175,559.93	455,451.32	188,575.31	11,452.70	135,172.21	73,524.60	1,607.50		45,119.00
Mississippi State Chemical Lab	190700			232,003.75	424,363.46	656,367.21	181,088.61	10,594.75	193,789.12	41,858.87			229,035.86
Geosystems Research Institute	191000			158,019.35	1,756,036.46	1,914,055.81	749,598.49	50,944.94	1,040,253.74	73,258.64			
Northern Gulf Institute	191001			358,925.80	7,152,256.12	7,511,181.92	4,225,372.12	144,547.01	3,057,522.57	35,103.22			48,637.00
Research Curriculum Unit	192500			161,872.17	2,127,636.93	2,289,509.10	262,465.73	8,216.84	1,958,494.69	44,749.84	15,582.00		
Center for Cyber Education	192501			121,882.82	181,497.55	303,380.37	137,858.68	9,498.47	106,814.50	41,470.72	1,824.00		5,914.00
nSPARC	192900			5,660,819.10	11,387,670.95	17,048,490.05	4,155,653.96	25,773.66	12,718,314.27	129,126.66	19,621.50		
HPC2	193000	2,055,510.00		1,729,347.65	1,829,642.55	5,614,500.20	2,058,902.81	94,677.47	2,074,737.40	219,059.34	46,877.91		1,120,245.27
Center for Cyber Innovation	193002			108,080.21	1,348,287.42	1,456,367.63	557,754.34	49,920.28	828,426.88	15,859.88	4,406.25		
Inst for Imaging & Analyt	193100	275,057.73		654,356.94	18,491.40	947,906.07	555,280.86		343,682.07	47,035.14	1,908.00		
International Institute	193300	9,003.00		55,932.53	26,712.30	91,647.83	37,026.92	5,422.21	30,337.83	15,998.87	2,862.00		
Ctrs of Biomedical Rsch Excellence	193400			41,503.28	546,753.58	588,256.86	39,308.09	5,743.97	134,187.92	18,200.17			390,816.71
ICRES-Inst fr Comput Resch Engr/Sci	193600			17,621.67	0.01	17,621.68	11,705.62			5,916.06			
ASSURE	193700			83,954.28	3,578,311.07	3,662,265.35	1,082,615.45	88,926.71	2,404,270.58	28,282.64			58,169.97
Global Ctr Aquatic Food Security	193900			87,677.19	4,864,969.62	4,952,646.81	1,178,000.55	105,069.14	3,512,573.82	103,937.20			53,066.10
Raspet	194000	232,072.66		1,005,350.18	6,108,150.99	7,345,573.83	3,805,244.20	94,921.69	2,556,096.87	141,218.16	11,394.25		736,698.66
Advanced Composites Institute	194100	70,980.00		291,302.20	4,621,970.08	4,984,252.28	1,836,205.11	66,961.43	1,710,076.21	391,116.17	6,137.12		973,756.24
Data Science	390700				17,944.46	17,944.46							
Faculty Enhancement - Research	391400	55,450.05		4,091.44		59,541.49	59,541.49						
Shackouls Honors College	393400			15,406.36		15,406.36			2,816.04	12,590.32			
Dean of Students	410100			0.01		0.01	0.01						
Vice President for Research	440900			992.00	1,630,526.79	1,631,518.79	145,325.62	10,272.20	1,475,107.37	813.60			
Research & Tech Corp	440901			10,601.43		10,601.43							
Office of Technology Management	440902			279,335.48	1,024.14	280,359.62	141,720.75	19,613.60	71,911.46	30,213.80			16,900.01
Fringe Benefits Allocation Pool	461302	1,510,147.83				1,510,147.83	1,510,147.83						
Center for Environmental Health Sci	464500			29,570.40	1,409,838.58	1,439,408.98	776,525.78	24,670.90	446,101.64	192,110.66			
Kinesiology Startup	051701			1,667.54		1,667.54		1,667.54					
MS Institute on Disabilities (MIoD)	051900			2,599.18		2,599.18		2,277.64		321.54			
SSRC Retention Study	190302				(2,499.08)	(2,499.08)	(2,499.08)						
ORGS Grad Students	182510	5,673.55				5,673.55	5,673.55						
Agricultural Autonomy Institute	194200			811.76	3,002.42	3,814.18	3,002.42		500.00	311.76			
Physics & Astronomy Unfunded	038402				2,331.52	2,331.52	2,331.52						
Athlete Engineering Institute	193604				3,153.09	3,153.09		3,153.09					
Total		24,885,563.01		20,035,910.67	110,684,838.99	155,606,312.67	75,870,407.09	2,894,694.68	62,168,946.10	5,314,660.60	227,444.34	5,673.00	9,124,486.86

INDIVIDUAL ON PROJECT RESEARCH:

Ag & Bio Engineering	010300			115,500.09		115,500.09	86,507.54	12,484.35	7,435.54	9,072.66			
Ag & Bio Engineering Startup Funds	010302			82.89		82.89			3.35	79.54			
School of Architecture	020100			2,876.32		2,876.32		2,876.32					
Carl Small Town Center	020104				146,261.94	146,261.94	132,510.76	5,897.75	3,402.64	3,496.79	954.00		
Architecture - Startup ORED	020107			15,343.79		15,343.79	895.52	9,757.74	1,125.00	3,565.53			
Art	020300			3,626.50		3,626.50		2,949.69	149.99	454.82	72.00		
Art Startups	020301			1,111.25		1,111.25		622.04	327.28	161.93			
Interior Design	020400				17,519.39	17,519.39	17,519.39						
Building Construction Science	020500			77,440.65		77,440.65	65,549.46	3,816.36	3,809.00	4,265.83			
Dean of Architecture,Art, & Design	028800			95,790.47		95,790.47	12,020.81		18,602.73	19,874.11			45,292.82
Anthropology/Middle Eastern Culture	030200			2,214.39		2,214.39		2,044.04		170.35			
Start Up-Anthropology/M E C	030201			33,063.95		33,063.95	19,170.50	6,779.26	3,995.84	3,118.35			
Biological Sciences	031100	8,400.55		297,504.03	345.05	306,249.63	112,003.48	16,433.37	11,821.22	116,228.23			49,763.33
Bio Sciences - Start-up Funds	031102			151,411.22		151,411.22	50,135.73		4,429.49	44,620.89			52,225.11
Biological Sciences Unfunded	031103			8,068.38		8,068.38							
Chemistry	031900			58,801.46		58,801.46	8,366.81	15,583.55	8,365.79	26,485.31			
Chemistry - Start-up Funds	031902			1,684.79		1,684.79			1,593.95	90.84			
English	033900			2,929.04		2,929.04			2,250.00	679.04			
Classical & Modern Languages & Lit	034300			1,965.11		1,965.11		1,965.11					
Geosciences	034900			238,897.35		238,897.35	142,262.85	47,291.50	22,351.09	26,991.91			
Geosciences-Start-up Funds	034902			88,822.56		88,822.56	61,996.33	11,250.42	7,157.61	8,418.20			
Physics & Astronomy	038400			13,109.66	703,644.76	716,754.42	430,915.40	69,740.60	191,877.65	14,675.77			9,545.00
Physics & Astronomy-Start-up Funds	038401			15,003.78		15,003.78	14,065.74			938.04			
Psychology	038600			145,098.55		145,098.55	14,527.18	4,905.35	99,547.09	25,974.43	144.50		
Psychology - Start-up Funds	038601			100.00		100.00			100.00				

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ORGANIZATION		UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY	
		GENERAL	AUXILIARY	DESIGNATED								OTHER	EQUIPMENT
Graduate Studies in Business	041000			600.00		600.00			600.00				
Marketing/Quant Analysis/Bus Law	041500			849.83		849.83				849.83			
Dean of Bus & Ind-Start-up Funds	048803			53,845.53		53,845.53	37,218.24		239.76	16,387.53			
T.K. Martin Ctr for Tech & Disab	051800				381.38	381.38			381.38				
Department of Music	052700			465.27		465.27							
CounselHEdEdPsyFound (CHEF)	054100			17,897.23		17,897.23		465.27	2,986.40	7,674.23			
Aerospace Engineering	060100			114,058.55	17,680.00	131,738.55	56,394.55	12,809.35	27,298.37	15,775.72			19,460.56
Chemical Engineering	060300			93,805.61		93,805.61	34,305.55	1,693.49	5,659.72	16,153.31			35,993.54
Civil and Environmental Engineering	060500			22,248.40		22,248.40	1,398.60	6,131.95	4,559.03	10,158.82			
Electrical and Computer Engineering	060700			282,027.66	1,774.74	283,802.40	228,902.58	27,065.53	19,016.13	9,113.12			(294.96)
Electrical & Computer Eng Start-up	060702			15,763.10		15,763.10		4,813.86	2,845.32	8,103.92			
Ctr for Advanced Vehicular Systems	060803			227,165.04		227,165.04	222,902.40	49.34	3,153.96	1,059.34			
Industrial and Systems Engineering	061300			152,797.54		152,797.54	107,388.43	6,668.18	11,537.26	27,203.67			
Mechanical Engineering	061700			191,754.47		191,754.47	12,889.12	3,571.12	1,222.01	5,622.22			168,450.00
Mech Engineering-Start-up Funds	061701			28,435.91		28,435.91		2,095.91	26,340.00				
Petroleum Engineering	061900			4,087.76		4,087.76		3,033.24	977.03	77.49			
Computer Science and Engineering	062900			102,537.85		102,537.85	70,021.25	13,503.86	11,008.25	7,810.73	193.76		
Computer Science-Start-up Funds	062901			56,451.78		56,451.78	9,167.61	6,454.64	15,388.91	16,445.62			8,995.00
Social Science Research	190300			19,579.75		19,579.75	1,475.60	6,053.20	7,615.00	4,435.95			
Northern Gulf Institute	191001				(538.40)	(538.40)		(538.40)					
Center for Cyber Innovation	193002			1,547.08		1,547.08	1,547.08						
School of Accountancy	230100			2,792.12		2,792.12	2,792.12						
Office of the Provost	440300			7,059.60		7,059.60	7,059.60						
Music Startup	052701			12,475.54		12,475.54		1,508.19	10,810.00	157.35			
Bio Sciences - Interrelationships	031101			5,106.39		5,106.39	5,106.39						
Total		8,400.55		2,783,798.24	887,068.86	3,679,267.65	1,975,085.00	312,762.58	544,671.62	455,953.79	1,364.26		389,430.40
RESEARCH INITIATIVES													
Anthropology/Middle Eastern Culture	030200				57.99	57.99	57.99						
Cobb Institute	030400			125.00	404,255.35	404,380.35	144,385.49	156,487.64	53,185.22	50,322.00			
Sociology	038900				7,747.87	7,747.87	3,572.66	3,341.84	803.37	30.00			
Aerospace Engineering	060100			2,882.20		2,882.20		2,882.20					
Electrical and Computer Engineering	060700			39.56		39.56				39.56			
Ctr for Advanced Vehicular Systems	060803			998.95		998.95			998.95				
Industrial and Systems Engineering	061300			495.05		495.05	495.05						
Mechanical Engineering	061700			4,524.00		4,524.00			4,500.00	24.00			
Social Science Research	190300			449.00		449.00				449.00			
Vice President for Research	440900	109,629.58		620,821.74	604.23	731,055.55	240,781.25	20,579.34	411,885.73	57,809.23			
Office of Technology Management	440902	329,336.08		441,172.44		770,508.52	443,823.24	20,341.55	292,484.01	11,165.72	2,694.00		
Fringe Benefits Allocation Pool	461302	142,777.17				142,777.17	142,777.17						
Mississippi EPSCoR	190200			19,560.22		19,560.22		2,501.80	16,975.00	83.42			
Total		581,742.83		1,091,068.16	412,665.44	2,085,476.43	975,892.85	206,134.37	780,832.28	119,922.93	2,694.00		
NON-SPONSORED RESEARCH													
Gulf Coast Community Design Center	020103			7,871.71	8,664.70	16,536.41	16,536.41						
Carl Small Town Center	020104				54,655.47	54,655.47	54,655.47						
Finance & Economics	040900			7,713.96		7,713.96			4,971.97	2,741.99			
Management & Information Systems	041300			166,822.72		166,822.72	166,822.72						
Electrical and Computer Engineering	060700			28,173.04		28,173.04	25,612.29	1,164.26	1,097.00	299.49			
Total				210,581.43	63,320.17	273,901.60	263,626.89	1,164.26	6,068.97	3,041.48			
AGRICULTURAL RESEARCH:													
MAFES Administration	010100	1,082,070.12		250,228.26	88,586.75	1,420,885.13	1,202,909.83	57,555.54	115,951.77	36,858.35	7,609.64		
Research Support	010200	869,614.93		58,781.68		928,396.61	920,907.53		500.00		1,994.08	4,995.00	
Animal Research Center	010201	248,061.87		1,490.06		249,551.93		376.43	51,102.96	111,653.28	570.00	18,259.26	67,590.00
Research Support-Black Belt Branch	010202	271,955.74		195,622.30		467,578.04	149,592.29	404.81	137,469.98	75,116.05		4,995.00	99,999.91
Research Support-Plant Science	010203	214,013.53		138,124.35		352,137.88		1,396.81	82,215.65	127,782.67	954.00		139,788.75
Research Support-Foundation Seed	010204	72,035.04		25,669.22		97,704.26	85,853.19		10,866.98	348.09	636.00		
Research Support-Variety Testing	010205	81,433.29		155,116.41	89,815.98	326,365.68	259,420.21	780.13	10,502.89	34,956.45	1,206.00		19,500.00
Research Support-Motor Pool	010207			146,663.31		146,663.31			9,360.90	136,732.41	570.00		
Custer Dairy Processing Plant	010208			1,790,774.36		1,790,774.36	756,468.86	976.45	147,015.97	95,258.10	791,054.98		
MAFES Sales Store	010209			3,163,647.85		3,163,647.85	401,701.15	1,893.63	309,533.23	27,268.62	2,423,251.22		
Ag & Bio Engineering	010300	829,629.46		430,290.19	3,475,453.28	4,735,372.93	2,514,297.71	91,177.69	1,284,854.11	593,464.50	1,482.00		250,096.92
Agricultural Economics	010500	1,012,641.42		70,597.04	534,309.54	1,617,548.00	1,298,276.91	56,931.42	228,463.06	26,387.61	7,489.00		
Agricultural Communications	011000	140.58			36,850.46	36,991.04			36,953.57	37.47			
Plant and Soil Sciences	011100	2,198,309.13		655,195.72	5,008,655.21	7,862,160.06	3,984,368.04	220,580.32	1,791,958.43	606,826.80	23,264.00		1,235,162.47

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ORGANIZATION		UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY	
		GENERAL	AUXILIARY	DESIGNATED								OTHER	EQUIPMENT
Animal & Dairy Science	011300	1,185,056.31		449,912.39	813,522.52	2,448,491.22	1,438,070.85	40,122.00	403,559.52	257,702.64	140,460.50		168,575.71
MAFES Operations and Maintenance	011600	1,156,749.37		3,802.27		1,160,551.64			1,154,485.82	6,065.82			
Agricultural Science & Plant Protec	011900	1,815,548.25		338,144.43	3,694,928.70	5,848,621.38	3,762,878.73	189,628.27	1,253,954.01	432,729.61	12,099.00		197,331.76
Biochemistry Nutrition Health Promo	012000	746,340.04		175,333.09	164,478.72	1,086,151.85	830,422.31	54,257.84	66,502.67	68,834.90	48,439.35		17,694.78
School of Human Sciences	012100	388,249.32		25,930.51	101,329.16	515,508.99	436,640.41	26,459.67	39,817.18	10,333.63	2,258.10		
Social Science Research Center	012200	426,648.41		140,665.38	1,446,041.69	2,013,355.48	1,469,061.51	26,863.84	500,873.31	14,656.76	1,900.06		
Brown Loam Branch Experiment Statio	012300	571,518.58		633,191.22	9,921.66	1,214,631.46	249,786.67	2,951.09	323,276.16	223,638.12	1,324.77	153,565.75	260,088.90
Coastal Plain Experiment Station	012400	269,221.17		143,303.17	45,686.75	458,211.09	169,277.69	1,990.36	47,373.15	130,300.04	11,255.70	9,500.00	88,514.15
Landscape Architecture	012600	170,216.68		48,723.07	55,186.43	274,126.18	202,519.18	9,662.10	45,973.18	15,971.72			
North MS Branch Exp Station	012700	16,694.97		3,266.50		19,961.47	6,764.16		4,748.25	8,449.06			
NE MS Branch Exp Station	012800	347,312.50		108,600.93	42,099.13	498,012.56	235,076.56	3,345.59	57,985.29	109,168.52		14,894.00	77,542.60
CREC-So MS Branch Exp Station	013000	296,627.44		54,243.42	752,586.86	1,103,457.72	601,480.08	24,705.35	390,557.97	61,909.31	613.11	6,000.00	18,191.90
CREC-White Sand Unit	013001	241,063.38		81,533.00		322,596.38	142,638.12	3,514.36	47,733.29	92,700.46	804.90	17,205.25	18,000.00
Poultry Science	013100	870,506.24		373,429.58	1,882,449.03	3,126,384.85	1,419,579.37	83,256.40	959,454.73	456,991.33	3,366.00		203,737.02
Delta Research and Extension Center	013200	2,857,718.47		784,716.31	7,756,685.63	11,399,120.41	4,906,490.62	216,833.54	4,381,712.00	1,456,895.32	18,772.05	61,934.39	356,482.49
Truck Crops Branch Exp Station	013500	382,969.50		620,127.44	26,048.29	1,029,145.23	315,539.36	8,549.70	589,619.20	67,160.89	2,339.40	24,484.11	21,452.57
MAFES Special Projects	013700			1,211,916.31	10,228.90	1,222,145.21	19,311.93	1,858.47	958,459.67	51,800.14	715.00	190,000.00	
MAFES Special Proj - Spec Needs 1	013703			61,956.06		61,956.06			44,908.87	17,047.19			
Fringe Benefits Pool - MAFES	013706	5,528,957.88				5,528,957.88	5,496,772.89		32,184.99				
Prairie Research Unit	013900	432,222.37		143,102.92	8,446.85	583,772.14	267,525.15	8,024.76	58,607.68	157,399.35	1,112.46	7,000.00	84,102.74
North MS Research and Extension Ctr	014000	338,311.32		164,137.53	11,938.27	514,387.12	253,638.97	8,382.11	102,609.68	92,217.00	3,533.10	8,780.20	45,226.06
NMREC - Horticultural Unit	014001	262,566.96		7,899.57	17,519.83	287,986.36	195,327.70	3,331.85	46,165.92	30,523.06			12,637.83
Pontotoc Ridge-Flatwoods Branch Exp	014600	648,033.68		174,455.13	737,420.49	1,559,909.30	527,654.95	21,387.73	571,856.03	186,150.54	1,751.70	15,837.00	235,271.35
Central MS Research & Ext Center	015700	219,687.96		105,603.11		325,291.07	117,069.73	4,095.84	151,473.12	19,468.56	1,490.07		31,693.75
CREC-Coastal Research & Ext Center	015900	733,073.73		250,728.20	2,144,776.44	3,128,578.37	1,701,295.01	94,071.95	1,032,675.95	210,662.37	5,022.48		84,850.61
Aquaculture	016100				688,112.98	688,112.98	171,442.56	6,603.69	508,117.02	1,948.69	1.02		
Thad Cochran Warmwater Aquaculture	016200	1,340,358.26		43,870.32	3,455,520.44	4,839,749.02	1,844,990.44	43,794.27	1,352,636.53	1,202,149.87	1,282.72	44,085.66	350,809.53
Foundation Herds	016600	1,482,804.99		688,132.23		2,170,937.22	612,361.43	570.00	286,032.41	945,532.85	1,082.21	173,750.32	151,608.00
MAFES Administrative Overhead	017600	493,217.98		106,497.83		599,715.81	365,361.05		215,087.58	19,267.18			
Southern Rural Development Center	018000			89,108.25	882,900.95	972,009.20	598,847.23	45,540.12	286,172.90	39,090.45	2,358.50		
Omic Biology Lab	018100	67,940.55		237,975.03		305,915.58	109,867.54		165,994.14	22,080.90	978.00		6,995.00
College of Ag & Life Sciences	018800	4,439.67		633.56		5,073.23		4,884.65	188.58				
Fringe Benefits Pool-MSU-ES	018901	211.21				211.21	211.21						
Biological Sciences	031100				(404.52)	(404.52)		(404.52)					
Dean of Engineering	068800			245.27		245.27		245.27					
FWRC - Forestry	080100	845,202.69		232,178.99	2,494,407.73	3,571,789.41	2,058,976.72	129,007.41	1,122,153.67	175,220.25	8,709.56		77,721.80
Forest Operations	080200	351,454.32		248,707.00		600,161.32	276,038.20	292.04	75,815.03	125,832.59	1,301.50	67,020.00	53,861.96
FWRC-Wildlife,Fisheries&Aquaculture	080300	1,322,262.70		247,139.12	5,026,195.34	6,595,597.16	3,780,217.47	212,324.96	1,839,161.04	638,303.01	9,562.00		116,028.68
Colg of Forest Res-Wlf & Fisheries	080301	821.61				821.61							
Ctr Resolving Human WF Conflict	080305			26,676.76	557,014.71	583,691.47	209,316.31	42,847.46	237,439.16	67,361.04	3,644.00		23,083.50
MS Cooperative Fish & Wildlife Resc	080400			6,643.54	353,096.66	359,740.20	203,218.05	10,942.61	134,001.42	11,578.12			
FWRC-Sustainable Bioproducts	080500	1,565,143.76		319,631.16	3,330,906.11	5,215,681.03	3,287,679.57	153,412.60	1,338,671.14	372,269.75	17,769.50	26,175.00	19,703.47
FWRC - Director	088800	1,094,824.09		489,310.20	260,780.77	1,844,915.06	1,437,671.49	67,791.10	140,725.29	69,156.73	8,007.50		121,562.95
FWRC - Operations & Maintenance	088803	577,369.21				577,369.21	36,090.00	1,688.95	511,056.96	22,365.30			6,168.00
FWRC - Fringe Pool	088806	1,180,294.23		(0.01)		1,180,294.22	1,180,294.22						
CVM Dept of Comp Biomed Science	182010	2,401.62				2,401.62				2,401.62			
CVM Aquatic Task Force	182020	70,558.40			2,000.02	72,558.42			10,302.02	62,256.40			
CVM Mammalian Task Force	182070	64,884.00				64,884.00			47,140.51	17,743.49			
CVM Pathobiology Dept Admin	183905				349.97	349.97			349.97				
Water Resources Research Institute	190500	74,838.45		37.30	1,649,677.70	1,724,553.45	373,786.96	19,327.76	348,387.62	308,478.77			674,572.34
Mississippi State Chemical Lab	190700				77,670.74	77,670.74			77,670.74				
Geosystems Research Institute	191000	50,157.76		103,169.48	2,148,050.01	2,301,377.25	1,483,680.03	46,843.12	627,672.43	64,026.34			79,155.33
Northern Gulf Institute	191001			373.41	12,397.07	12,770.48							
Inst for Genom, Biocom, Biotec	191400			41,991.51	1,730,084.91	1,772,076.42	1,033,407.83	8,690.85	667,572.99	60,092.25	2,312.50		
V P for Ag, Forestry & Vet-Med	440500	1,071,165.39		55,503.86	10,530.39	1,137,199.64	1,021,353.51	26,067.64	54,417.11	33,522.38	1,839.00		
Fringe Benefits Allocation Pool	461302	297,916.65				297,916.65							
CREC-McNeil Research Unit	015903	21,665.80		78,870.13		100,535.93	17,518.03		74,275.93	8,741.97			
CREC-N Gulf Aquatic Food Res Center	015902			2,636.12		2,636.12				2,636.12			
Total		38,765,132.98		16,206,253.35	51,634,258.55	106,605,644.88	56,752,456.26	2,085,836.03	27,604,359.33	10,323,522.81	3,576,186.68	848,480.94	5,414,802.83
SPECIAL RESEARCH INITIATIVES (MAFES)													
Ag & Bio Engineering	010300	69,998.65			3,681.06	73,679.71	71,786.15			1,893.56			
Plant and Soil Sciences	011100	228,485.31		4,601.66		233,086.97	148,986.45	3,027.82	29,485.80	51,586.90			
Animal & Dairy Science	011300	41,252.38				41,252.38	1,521.00			39,731.38			
Agricultural Science & Plant Protec	011900	285,860.79		857.61	2,096.45	288,814.85	121,979.71	7,837.46	52,653.02	106,344.66			
Biochemistry Nutrition Health Promo	012000	131,402.28		724.07		132,126.35	81,726.35		2,690.14	47,709.86			

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ORGANIZATION		UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OTHER	OUTLAY EQUIPMENT
		GENERAL	AUXILIARY	DESIGNATED									
CREC-White Sand Unit	013001	977.61				977.61		977.61					
Poultry Science	013100	73,118.49				73,118.49	28,789.40		3,403.02	40,926.07			
Delta Research and Extension Center	013200	11,841.85				11,841.85		2,741.85	100.00				
Fringe Benefits Pool - MAFES	013706	128,448.98				128,448.98	102,272.27		26,176.71				
Prairie Research Unit	013900	50,334.08				50,334.08	13,305.80		359.42	36,668.86			
Pontotoc Ridge-Flatwoods Branch Exp	014600	58,699.08		35.86	27.00	58,761.94	22,316.92	485.36	7,926.11	28,033.55			
CREC-Coastal Research & Ext Center	015900	25,817.17				25,817.17	23,833.42		300.92	1,682.83			
Thad Cochran Warmwater Aquaculture	016200	53,681.76				53,681.76	29,494.85		8,311.31	15,875.60			
Water Resources Research Institute	190500	10,726.12				10,726.12			5,126.00	5,600.12			
Geosystems Research Institute	191000			1,267.04	(3,219.65)	(1,952.61)	(1,952.61)						
Inst for Genom, Biocom, Biotec	191400	53,583.57				53,583.57	38,225.55	519.80	9,223.37	5,614.85			
Total		1,224,228.12		7,486.24	2,584.86	1,234,299.22	691,285.26	15,589.90	145,755.82	381,668.24			
Subtotal		65,465,067.49		40,335,098.09	163,684,736.87	269,484,902.45	136,528,753.35	5,516,181.82	91,250,634.12	16,598,769.85	3,807,689.28	854,153.94	14,928,720.09
Less Interdepartmental Activity		(549,344.73)		(13,966,252.03)	(60.00)	(14,515,656.76)			(14,515,656.76)				
TOTAL RESEARCH		64,915,722.76		26,368,846.06	163,684,676.87	254,969,245.69	136,528,753.35	5,516,181.82	76,734,977.36	16,598,769.85	3,807,689.28	854,153.94	14,928,720.09
INSTITUTIONAL PUBLIC SERVICE:													
Ag & Bio Engineering	010300				33,728.19	33,728.19	25,400.42		7,846.08	481.69			
Agricultural Economics	010500			17,834.36		17,834.36	3,687.69	8,858.97	4,522.56	765.14			
Plant and Soil Sciences	011100				5,342.59	5,342.59	5,342.59						
Agricultural Science & Plant Protec	011900			11,426.36		11,426.36			382.78	11,043.58			
Landscape Architecture	012600			34.84		34.84		34.84					
Central MS Research & Ext Center	015700			55,798.70		55,798.70	50,830.88	1,917.70	790.78	2,259.34			
CREC-Coastal Research & Ext Center	015900			927.87		927.87			92.40	835.47			
ES-ASRED	016400			4,835.02		4,835.02			289.57	4,545.45			
Southern Rural Development Center	018000				109.62	109.62	109.62						
School of Architecture	020100				2,339.69	2,339.69	252.55		167.14	1,920.00			
Jackson Center	020102				11,905.99	11,905.99	8,519.71		3,386.28				
Gulf Coast Community Design Center	020103			5,384.40	232,586.93	237,971.33	177,690.60	3,452.12	50,340.11	6,488.50			
Carl Small Town Center	020104				167,184.25	167,184.25	102,360.53	11,491.65	52,458.60	873.47			
Dean of Architecture,Art, & Design	028800				19,752.30	19,752.30	13,425.30			6,327.00			
Anthropology/Middle Eastern Culture	030200				127,620.92	127,620.92	57,863.58	7,859.83	57,231.91	4,665.60			
Cobb Institute	030400				52,384.44	52,384.44	4,139.14	36,770.38	11,474.92				
Stennis Inst of Govt and Comm Dev	030600	898,985.40		171,711.08	189,578.55	1,260,275.03	962,736.72	59,002.36	143,432.18	66,272.36	8,902.06		19,929.35
Biological Sciences	031100				13,746.87	13,746.87			13,696.38	50.49			
Chemistry	031900				354,909.25	354,909.25		160.00	91,658.89	64,317.39			198,772.97
Geosciences	034900				19,880.31	19,880.31	11,316.02		8,564.29				
History	035300				110,702.49	110,702.49	84,700.90		26,001.59				
Philosophy & Religion	038100				3,707.80	3,707.80			3,707.80				
Physics & Astronomy	038400				2,256.70	2,256.70	1,376.97		879.73				
Political Science and Public Adm	038500	324.40			63,265.06	63,589.46	39,028.86		3,443.33	12,629.27	8,488.00		
Psychology	038600			8,274.37	1,283,716.34	1,291,990.71	912,549.42	38,887.57	292,054.81	47,103.91	1,395.00		
John C. Stennis - Institute of Govt	038700				21,153.58	21,153.58		14,016.37	625.05	6,512.16			
College of Arts & Sciences	038800				5,000.00	5,000.00			5,000.00				
Sociology	038900				12,455.06	12,455.06	4,578.46	1,768.39	5,369.21	739.00			
Finance & Economics	040900			180.90	2,338.00	2,518.90		1,739.01		779.89			
Graduate Studies in Business	041000				2,080.08	2,080.08	2,080.08						
Division of Business Research	042000				12,355.49	1,444,520.66	1,456,876.15	14,240.68	346,258.37	29,577.92	1,855.00		
Dean of Business	048800				51,918.11	51,918.11	51,918.11						
Ctr for Entrepreneurship & Outreach	048806			(3,429.22)	986.00	(2,443.22)		986.00		(3,429.22)			
CEP-Migrant Ed	050405				823,563.41	823,563.41	621,741.26	91,348.02	74,617.20	31,997.11	3,859.82		
CEP-MWTI (MS Writing/Thinking Inst)	050406			15,629.80	2,911.24	18,541.04	10,240.55		6,490.12	1,810.37			
CEP-WCTP(World Class Teaching Prg)	050407			25,637.54	10,293.62	35,931.16	21,476.79		11,708.41	2,613.46	132.50		
TeacherEd&Leadership (TEAL)	051300	39,989.84		120.26	123,153.68	163,263.78	105,434.60		32,561.48	25,267.70			
Department of Kinesiology	051700	36,931.69			138,049.35	174,981.04	120,672.92	4,054.23	39,037.17	11,216.72			
T.K. Martin Ctr for Tech & Disab	051800	385,895.10		617,032.41	898,159.57	1,901,087.08	1,454,859.34	32,475.81	303,413.17	91,506.23	6,746.00		12,086.53
IndTechInstrDesCCL (ITIDCCL)	052300	4,143.75			113,723.05	117,866.80	33,416.00	1,551.29	82,899.51				
Department of Music	052700	39,525.10				39,525.10							
NRTC-Nat'l Research Ctr Blindness	053700			751.30	971,486.95	972,238.25	572,271.76	28,463.26	367,267.58	3,156.20	1,079.45		
CounselHEdEdPsyFound (CHEF)	054100	41,510.40		3,324.15	1,321,224.23	1,366,058.78	915,408.90	21,234.84	401,905.68	27,509.36			
Dean of Education	058800				268,656.72	268,656.72	116,344.94	85,253.96	24,608.07	41,385.75	1,064.00		
Aerospace Engineering	060100				15,399.26	15,399.26			15,399.26				
Civil and Environmental Engineering	060500				138,550.21	138,550.21	37,137.07	4,520.37	9,729.73	26,353.50			60,809.54
Transportation Research Center	060502				85,643.12	85,643.12	53,815.19	389.33	29,065.85	2,372.75			
Electrical and Computer Engineering	060700			28,647.53	12,902.49	41,550.02	20,730.33	6,992.70	13,747.49		79.50		

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		GENERAL	AUXILIARY	DESIGNATED									
Ctr for Advanced Vehicular Systems	060803				80,518.21	80,518.21	58,288.88		18,761.13	3,468.20			
Industrial and Systems Engineering	061300	2,041.52			237,217.46	239,258.98	238,504.20		754.78				
Mechanical Engineering	061700				2,690.73	2,690.73	1,438.21	843.67	338.40	70.45			
Computer Science and Engineering	062900				12,115.47	12,115.47	12,115.47						
Dean of Engineering	068800			83,683.88	1,077,525.80	1,161,209.68	732,108.61	58,120.00	97,233.04	160,451.91	555.56		112,740.56
CAVS Extension	068802	554,005.92		16,909.23	1,063,336.12	1,634,251.27	1,134,476.27	26,527.31	344,184.02	60,722.10	5,267.16		63,074.41
FWRC-Wildlife,Fisheries&Aquaculture	080300			147.40		147.40		147.40					
Graduate Assistantships	090300	1,281,981.10				1,281,981.10	1,281,981.10						
International Education	113300			(100.00)		(100.00)			(100.00)				
CVM Academic Affairs Administration	181100	53,907.07				53,907.07	53,907.07						
Vet Tech Degree Program	181350	49,257.00				49,257.00	49,257.00						
CVM Electives	181480	3,268.00				3,268.00				3,268.00			
Department of Comparative Bio Scien	182000			985.78		985.78		985.78					
CVM Dept of Comp Biomed Science	182010	542,580.59		978.12		543,558.71	543,558.71						
CVM Avian Task Force	182040				(46.02)	(46.02)		(46.02)					
CVM Clinical & Biomedical Task Forc	182060			28.00		28.00				28.00			
CVM DBS Released Salary	182998	(75.00)				(75.00)				(75.00)			
CVM MVRDL	183100	3,954,914.46		397,336.29		4,352,250.75	2,342,744.28	6,680.92	1,560,131.02	101,957.28	327,750.14		12,987.11
Clinical Pathology	183110	49,426.31				49,426.31			1,781.64	11,156.54	36,488.13		
Pathology	183120	80,475.09				80,475.09			11,688.93	46,530.71	22,255.45		
Microbiology	183130	101,163.38			1,459.28	102,622.66				1,567.27	101,055.39		
Sample Receiving	183140	104,412.75				104,412.75			88,499.61	2,999.18	12,913.96		
Serology	183150	17,915.27				17,915.27				5,262.88	12,652.39		
Avian Serology	183160	4,567.91				4,567.91				4,567.91			
Virology	183170	196,886.23				196,886.23				14,605.18	182,281.05		
Molecular Biology	183180	148,904.29				148,904.29				70,087.08	78,817.21		
CVM MS Poultry Diagnostic Lab	183200	1,179,101.20		62,184.95		1,241,286.15	921,573.15	4,456.72	729.17	79,245.71	235,281.40		
CVM MS Aquatic Diagnostic Lab	183300	334,948.38				334,948.38	334,798.38		150.00				
CVM Pathobiology/Population Med Dep	183900	30.00				30.00			30.00				
CVM Pathobiology Dept Admin	183905	3,646,024.50		161,150.28	8,486.80	3,815,661.58	2,994,496.25	15,569.20	469,279.17	111,316.68	10,215.00		214,785.28
CVM Clinical Pathology	183910	224,678.99				224,678.99			856.76	223,822.23			
CVM PPM Hospital Faculty	183915	1,439,116.04		2,606.71		1,441,722.75	1,441,722.75						
CVM Histopathology/Necropsy	183920	102,738.42				102,738.42			409.99	102,328.43			
CVM Microbiology	183930	124,773.19				124,773.19				124,773.19			
CVM Sample Receiving	183940	364.42				364.42				364.42			
Fish Diagnostics	183950	10,769.84				10,769.84			1,626.25	9,143.59			
CVM Population Medicine Dept Admin	183970	21,325.96				21,325.96		579.47	3,898.02	12,261.83	4,586.64		
PPM Pharmacy	183975	93,427.73				93,427.73				93,427.73			
CVM PPM Released Salary	183998	418,885.33				418,885.33	76,296.32		55,598.99	70,919.52			216,070.50
CVM Clinical Science Department	184000	35,690.45		165.32		35,855.77	35,570.45		120.00	165.32			
CVM AHC Administration	184100	7,611,551.12		189,606.49	285,502.43	8,086,660.04	6,991,934.45	2,477.15	541,362.26	150,800.70	31,071.52	10,451.44	358,562.52
CVM Clinical Science Office	184105	387,078.86		18,786.73		405,865.59		3,110.62	376,502.75	26,252.22			
Small Animal Critical Care	184110	213,601.25				213,601.25			9,193.24	204,408.01			
CVM Small Animal Internal Medicine	184120	126,362.49				126,362.49			15,373.83	110,988.66			
CVM Food Animal	184130	51,258.65				51,258.65			8,813.20	42,445.45			
CVM Equine	184140	164,790.82				164,790.82			24,520.53	140,270.29			
Theriogenology	184145	57,737.87				57,737.87			787.55	39,898.24			17,052.08
CVM Medical Records	184150	6,188.49				6,188.49			452.09	5,736.40			
CVM Pharmacy	184160	817,409.94				817,409.94			63,407.24	770,704.18	(16,701.48)		
Diagnostic Imaging	184170	335,625.69				335,625.69			133,690.95	59,434.74			142,500.00
CVM AHC/INST	184175	255,271.62				255,271.62			223,151.49	30,694.13	1,426.00		
CVM Surgery	184180	648,023.03				648,023.03			35,189.51	602,744.66	10,088.86		
CVM Ophthalmology	184183	32,523.08				32,523.08			78.18	32,444.90			
CVM Anesthesiology	184185	257,859.62				257,859.62			18,669.97	232,989.65			6,200.00
CVM Small Animal Community Practice	184190	44,355.28			278,726.15	323,081.43	137,951.17		38,338.59	146,791.67			
AHC Neurology	184195	80,761.66				80,761.66			36,579.04	44,182.62			
LARAC Client Accounts	184196	216,463.91				216,463.91				216,463.91			
Animal Emergency & Referral Center	184200	3,769,712.94		15,250.88		3,784,963.82	2,879,569.39	314.40	436,846.18	494,005.90	(96,453.05)		70,681.00
Emergency/Critical Care	184210	391,889.67				391,889.67			18,455.07	373,434.60			
CVM CS Released Salary	184998	40,929.42				40,929.42			2,533.38	34,882.04			3,514.00
CVM Office of the Dean	185100				20,630.81	20,630.81	20,630.81						
CVM Facilities - General	185910	24,600.00				24,600.00						24,600.00	
Social Science Research	190300	200.00			65,966.80	66,166.80	41,511.22	1,261.55	23,311.58	82.45			
MASEP	190400	1,651,777.96		9,100.30		1,660,878.26	1,273,253.36	44,021.24	278,830.49	60,762.17	4,011.00		
Mississippi State Chemical Lab	190700				61,126.97	61,126.97			46,922.73	14,204.24			
Geosystems Research Institute	191000			64,457.20		64,457.20	58,084.30		458.26	5,914.64			

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ORGANIZATION		UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OTHER	OUTLAY EQUIPMENT
		GENERAL	AUXILIARY	DESIGNATED									
Northern Gulf Institute	191001			154.34	1,021.09	1,175.43	860.10	(700.00)	1,015.33				
Research Curriculum Unit	192500			500,233.29	5,605,082.95	6,105,316.24	3,108,731.01	131,402.62	2,539,573.40	325,357.21	252.00		
Center for Cyber Education	192501			15,413.97	919,384.23	934,798.20	442,356.71	10,196.76	228,023.36	133,720.87			120,500.50
HPC2	193000				8,842,090.05	8,842,090.05	1,196,286.99	52,943.20	3,196,714.90	15,927.02			4,380,217.94
International Institute	193300				451,985.39	451,985.39	279,624.77	66,233.44	105,467.46	659.72			
ASSURE	193700				480,413.01	480,413.01	93,789.31		988.17	385,635.53			
Raspet	194000			86,876.55	490,227.32	577,103.87	96,829.85	9,353.06	449,437.43	21,483.53			
Advanced Composites Institute	194100			101,851.35	393,816.64	495,667.99	421,184.24	264.24	12,350.98	8,612.27			53,256.26
University Television Center	300200				81,361.71	81,361.71	65,615.32	8,374.40	7,371.99				
The Dept of Ath Acad Supp Serv	300601				450.00	450.00		450.00					
Meridian Campus	313200				71,460.60	71,460.60			1,999.50	69,461.10			
Meridian Division of Education	313204				855,292.97	855,292.97	155,665.03	14,483.43	637,145.77	47,998.74			
MSU-Riley Center	313214	180,201.50				180,201.50	180,201.50						
General Library	320100				16,494.69	16,494.69			11,497.10	4,997.59			
Publications - MS Quarterly	343100	56,727.44		2,716.86		59,444.30	54,460.86	2,547.71	1,891.69	226.04	318.00		
Data Science	390700				9,343.78	9,343.78	7,078.62		2,265.16				
Shackouls Honors College	393400				69,155.99	69,155.99	23,429.98	18,616.82	20,171.65	6,937.54			
Student Leadership/Comm Engagement	410104				43,206.47	43,206.47	16,325.96		24,651.39	2,229.12			
Disability Resource Center	410200				7,265.65	7,265.65	4,973.72		1,838.05	453.88			
Financial Aid	410600				139,000.00	139,000.00			139,000.00				
Office of the Provost	440300			4,516.04	31,975.19	36,491.23	25,392.31	7,291.48	1,480.00	2,327.44			
VP Div Access Opportunity & Success	440600	1,550.87				1,550.87		1,550.87					
Holmes Cultural Diversity Center	440601				268,010.57	268,010.57	89,238.24	428.96	165,071.00	13,272.37			
Trio Student Support	440605				342,033.68	342,033.68	222,357.81	24,539.22	81,189.10	12,991.99	955.56		
Office of Access & Success	440606			13,235.95	1,388.45	14,624.40		1,388.45	3,392.96	9,688.49	154.50		
Vice President for Research	440900			1,107.59	1,573,810.72	1,574,918.31	457,947.77	43,198.78	1,064,590.72	9,181.04			
Office of Technology Management	440902				66,795.59	66,795.59	18,457.65	4,934.11	11,406.40	31,997.43			
Vice President for Student Affairs	441100			275.99	147.48	423.47			210.00	213.47			
Survivor Support	441107			14,797.94	290,847.72	305,645.66	129,003.12	17,161.05	112,619.76	45,556.73	1,305.00		
Fringe Benefits Allocation Pool	461302	373,188.10				373,188.10	373,188.10						
Office for Student Well-Being	560109				51,908.53	51,908.53		471.60	25,322.21	22,076.25			
Transportation	730100			18,363.14	3,354,801.81	3,373,164.95	2,447,306.14	10,148.32	533,662.17	369,624.82	1,448.50		10,975.00
Dermatology	184191	113.28				113.28			40.00	73.28			
Oncology	184194	16,725.91				16,725.91			3,732.52	12,993.39			
MS Institute on Disabilities (MIoD)	051900	30,546.00		35,963.15	233,373.19	299,882.34	233,503.91	2,082.61	62,056.47	2,239.35			
Pre-College and Opportunity Program	440608				38,035.56	38,035.56	32,348.68			5,686.88			
CVM Veterinary Science	181400	0.02				0.02	0.02						
CVM Ambulatory	184143	13,102.15				13,102.15			4,225.16	8,876.99			
Rehab	184215	5,918.57				5,918.57			860.00	5,058.57			
Surgery	184280	258,932.72				258,932.72			299.60	258,633.12			
Meridian - School of Nursing	313218				1,628,051.91	1,628,051.91	1,412,523.43	23,833.36	111,394.54	58,149.58		22,151.00	
TKMC - Psych & ABA	051810			32,784.27		32,784.27	30,803.19		849.35	1,131.73			
Transportation	720100				(0.01)	(0.01)	(0.01)						
Total		34,347,791.95		2,882,043.34	38,658,378.43	75,888,213.72	42,987,221.68	1,094,701.75	17,480,017.16	7,192,757.92	1,001,597.22	57,202.44	6,074,715.55
FAMILY AND CONSUMER SCIENCES:													
Agricultural Economics	010500	5,525.48			16,739.41	22,264.89	18,270.40		3,994.49				
TCALP	010803	(1,542.16)				(1,542.16)				(1,542.16)			
MSU Extension-County Operations	010809			1,735.92		1,735.92	1,735.92						
Animal & Dairy Science	011300				47.79	47.79			47.79				
Biochemistry Nutrition Health Promo	012000	408,385.04		244,496.76	1,074,430.93	1,727,312.73	886,303.74	88,214.35	542,192.89	210,601.75			
Nutrition Education	012002	862,369.78		527,939.85	3,951,905.71	5,342,215.34	2,792,737.86	112,451.45	1,992,003.15	421,540.90	9,206.50	6,885.28	7,390.20
School of Human Sciences	012100	293,910.78		179,874.22	1,986,844.62	2,460,629.62	1,542,505.79	122,365.99	636,767.64	153,295.36			5,694.84
Human Sciences- Early Childhood	012102	1,681.68		104,125.65	11,623,382.25	11,729,189.58	4,576,356.38	353,509.88	4,979,219.58	1,582,899.74	25,854.38		211,349.62
Fringe Benefits Pool - MAFES	013706	59.10				59.10	59.10						
Central MS Research & Ext Center	015700	138,205.08		20,325.55	3,616.11	162,146.74	157,873.63	2,394.28	1,565.38	313.45			
MSU-ES Organization Support	018900			65,777.85		65,777.85			65,777.85				
Fringe Benefits Pool-MSU-ES	018901	937,134.46				937,134.46	937,134.46						
Extension Southwest Region	019100			1,445.48		1,445.48		1,445.48					
MSU Extension- Amite County	019103	33,162.13				33,162.13	33,162.13						
MSU Extension- Attala County	019104	38,187.91				38,187.91	38,187.91						
MSU Extension- Claiborne County	019111	24,120.77				24,120.77	24,120.77						
MSU Extension- Copiah County	019115	33,409.30				33,409.30	33,409.30						
MSU Extension- Franklin County	019119	28,702.79				28,702.79	28,702.79						
MSU Extension- Hinds County	019125	37,550.48				37,550.48	37,550.48						
MSU Extension- Leake County	019140	19,126.22		2,610.67		21,736.89	21,736.89						

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ORGANIZATION		UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OTHER	OUTLAY EQUIPMENT
		GENERAL	AUXILIARY	DESIGNATED									
MSU Extension- Lincoln County	019143	32,353.23				32,353.23	32,353.23						
MSU Extension- Madison County	019145	30,673.46				30,673.46	30,673.46						
MSU Extension- Rankin County	019161	39,817.21				39,817.21	39,817.21						
MSU Extension- Scott County	019162	27,535.51				27,535.51	27,535.51						
MSU Extension- Simpson County	019164	30,259.11				30,259.11	30,259.11						
MSU Extension- Smith County	019165	24,565.04				24,565.04	24,565.04						
MSU Extension- Warren County	019175	17,204.65				17,204.65	17,204.65						
MSU Extension- Wilkinson County	019179	39,922.81				39,922.81	39,922.81						
MSU Extension- Bolivar County	019206	41,976.14				41,976.14	41,976.14						
MSU Extension- Carroll County	019208	32,475.89				32,475.89	32,475.89						
MSU Extension- Desoto County	019217	30,798.76				30,798.76	30,798.76						
MSU Extension- Grenada County	019222	39,486.53				39,486.53	39,486.53						
MSU Extension- Holmes County	019226	31,378.28				31,378.28	31,378.28						
MSU Extension- Humphreys County	019227	37,525.47				37,525.47	37,525.47						
MSU Extension- Issaquena County	019228	6,128.47				6,128.47	6,128.47						
MSU Extension- Montgomery County	019249	31,252.89				31,252.89	31,252.89						
MSU Extension- Panola County	019254	41,915.36				41,915.36	41,915.36						
MSU Extension- Quitman County	019260	27,952.08				27,952.08	27,952.08						
MSU Extension- Sharkey County	019263	22,554.79				22,554.79	22,554.79						
MSU Extension- Sunflower County	019267	17,557.31		4,665.20		22,222.51	22,222.51						
MSU Extension- Tallahatchie County	019268	34,580.00				34,580.00	34,580.00						
MSU Extension- Tunica County	019272	25,556.36		4,154.19		29,710.55	29,710.55						
MSU Extension- Washington County	019276	39,812.66				39,812.66	39,812.66						
MSU Extension- Yazoo County	019282	33,911.94				33,911.94	33,911.94						
MSU Extension- Alcorn County	019302			4,957.00		4,957.00	4,957.00						
MSU Extension- Calhoun County	019307	27,412.66				27,412.66	27,412.66						
MSU Extension- Clay County	019313	24,434.87				24,434.87	24,434.87						
MSU Extension- Lafayette County	019336	48,347.06				48,347.06	48,347.06						
MSU Extension- Lee County	019341	24,977.10				24,977.10	24,977.10						
MSU Extension- Lowndes County	019344	33,413.13				33,413.13	33,413.13						
MSU Extension- Marshall County	019347	29,302.08				29,302.08	29,302.08						
MSU Extension- Oktibbeha County	019353	35,799.85				35,799.85	35,799.85						
MSU Extension- Pontotoc County	019358			5,038.44		5,038.44	5,038.44						
MSU Extension- Tippah County	019370	8,950.44				8,950.44	8,950.44						
MSU Extension- Tishomingo County	019371	33,987.34				33,987.34	33,987.34						
MSU Extension- Union County	019373	9,178.92				9,178.92	9,178.92						
MSU Extension- Webster County	019378	32,243.62				32,243.62	32,243.62						
MSU Extension- Winston County	019380	26,875.60				26,875.60	26,875.60						
MSU Extension- Yalobusha County	019381	37,868.18				37,868.18	37,868.18						
MSU Extension- Hancock County	019423	39,054.52				39,054.52	39,054.52						
MSU Extension- Harrison County	019424	37,310.09				37,310.09	37,310.09						
MSU Extension- Jackson County	019430	36,504.12				36,504.12	36,504.12						
MSU Extension- Jefferson Dav County	019433	30,692.59				30,692.59	30,692.59						
MSU Extension- Jones County	019434	1,689.78				1,689.78	1,689.78						
MSU Extension- Kemper County	019435	33,907.88				33,907.88	33,907.88						
MSU Extension- Newton County	019451	39,770.77				39,770.77	39,770.77						
MSU Extension- Pearl River County	019455	18,891.89		3,070.27		21,962.16	22,015.22	(53.06)					
MSU Extension- Perry County	019456	29,417.57				29,417.57	29,417.57						
Communication	032700				7,074.42	7,074.42	5,367.67		1,706.75				
MSU-ES Stipends	010805			180.00		180.00				180.00			
Ext Ctr for Rural Health	012003			(626.81)		(626.81)	(626.81)						
Total		4,237,212.85		1,169,770.24	18,664,041.24	24,071,024.33	12,533,750.58	680,328.37	8,223,275.52	2,367,289.04	35,060.88	6,885.28	224,434.66

ENTERPRISE/COMMUNITY RESOURCE DEVELOPMENT:

Agricultural Economics	010500	425,174.05		20,442.98		445,617.03	445,617.03						
Agricultural Communications	011000			(5,006.03)		(5,006.03)			78.67	(5,084.70)			
Extension Center for Tech Outreach	011400	222,587.44		20,349.97	189.48	243,126.89	243,086.37		40.52				
School of Human Sciences	012100	45,500.66			184,215.67	229,716.33	130,309.67	15,663.49	60,646.27	23,096.90			
Ctr 4-H Youth Development	013600				59,680.08	59,680.08	18,745.10	8,581.87	29,665.33	2,687.78			
Ext Ctr for Government & Comm Devel	014200	334,419.88		730,442.28	232,020.81	1,296,882.97	543,800.28	35,200.00	260,378.88	457,503.81			
Center for Safety and Health	017200			17,454.38	698,643.94	716,098.32	536,133.59	33,058.27	116,089.66	28,416.80	2,400.00		
Southern Rural Development Center	018000			8,266.54	1,068,952.76	1,077,219.30	92,371.96	14,659.38	969,124.26	878.20	185.50		
Fringe Benefits Pool-MSU-ES	018901	683,765.80				683,765.80	683,765.80						
MSU Extension- Adams County	019101	10,174.40				10,174.40	10,174.40						
MSU Extension- Amite County	019103	7,323.76				7,323.76	7,323.76						
MSU Extension- Attala County	019104	13,648.78				13,648.78	13,648.78						

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		GENERAL	AUXILIARY	DESIGNATED									
MSU Extension- Claiborne County	019111	4,925.88				4,925.88	4,925.88						
MSU Extension- Copiah County	019115	13,464.96				13,464.96	13,464.96						
MSU Extension- Franklin County	019119	11,923.28				11,923.28	11,923.28						
MSU Extension- Hinds County	019125	18,565.20				18,565.20	18,565.20						
MSU Extension- Jefferson County	019132	5,733.88				5,733.88	5,733.88						
MSU Extension- Lawrence County	019139	6,985.45				6,985.45	6,985.45						
MSU Extension- Leake County	019140	8,529.84		522.14		9,051.98	9,051.98						
MSU Extension- Lincoln County	019143	16,767.64				16,767.64	16,767.64						
MSU Extension- Madison County	019145	15,006.42		497.49		15,503.91	15,503.91						
MSU Extension- Pike County	019157	13,292.65				13,292.65	13,292.65						
MSU Extension- Rankin County	019161	20,533.05				20,533.05	20,533.05						
MSU Extension- Scott County	019162	9,791.63				9,791.63	9,791.63						
MSU Extension- Simpson County	019164	9,970.76				9,970.76	9,970.76						
MSU Extension- Smith County	019165	6,145.39				6,145.39	6,145.39						
MSU Extension- Walthall County	019174	5,225.86				5,225.86	5,225.86						
MSU Extension- Warren County	019175	11,069.05				11,069.05	11,069.05						
MSU Extension- Wilkinson County	019179	11,859.25				11,859.25	11,859.25						
MSU Extension- Bolivar County	019206	18,021.56				18,021.56	18,021.56						
MSU Extension- Carroll County	019208	11,305.57				11,305.57	11,305.57						
MSU Extension- Coahoma County	019214	5,267.04				5,267.04	5,267.04						
MSU Extension- Desoto County	019217	24,160.04				24,160.04	24,160.04						
MSU Extension- Grenada County	019222	14,079.20				14,079.20	14,079.20						
MSU Extension- Holmes County	019226	4,717.68				4,717.68	4,717.68						
MSU Extension- Humphreys County	019227	12,355.72				12,355.72	12,355.72						
MSU Extension- Issaquena County	019228	5,613.06				5,613.06	5,613.06						
MSU Extension- Leflore County	019242	9,480.85				9,480.85	9,480.85						
MSU Extension- Montgomery County	019249	13,015.21				13,015.21	13,015.21						
MSU Extension- Panola County	019254	17,705.65				17,705.65	17,705.65						
MSU Extension- Quitman County	019260	5,896.03				5,896.03	5,896.03						
MSU Extension- Sharkey County	019263	5,283.82				5,283.82	5,283.82						
MSU Extension- Sunflower County	019267	7,761.80		862.03		8,623.83	8,623.83						
MSU Extension- Tallahatchie County	019268	10,948.98				10,948.98	10,948.98						
MSU Extension- Tate County	019269	2,451.64		633.94		3,085.58	3,085.58						
MSU Extension- Tunica County	019272	5,923.30		834.09		6,757.39	6,757.39						
MSU Extension- Washington County	019276	18,195.68				18,195.68	18,195.68						
MSU Extension- Yazoo County	019282	13,341.22				13,341.22	13,341.22						
MSU Extension- Alcorn County	019302	8,852.88		1,828.99		10,681.87	10,681.87						
MSU Extension- Benton County	019305	4,046.79				4,046.79	4,046.79						
MSU Extension- Calhoun County	019307	11,182.76				11,182.76	11,182.76						
MSU Extension- Chickasaw County	019309	3,310.18				3,310.18	3,310.18						
MSU Extension- Choctaw County	019310	6,222.44				6,222.44	6,222.44						
MSU Extension- Clay County	019313	6,270.37				6,270.37	6,270.37						
MSU Extension- Itawamba County	019329	6,136.60				6,136.60	6,136.60						
MSU Extension- Lafayette County	019336	13,082.19				13,082.19	13,082.19						
MSU Extension- Lee County	019341	18,204.73				18,204.73	18,204.73						
MSU Extension- Lowndes County	019344	11,919.00				11,919.00	11,919.00						
MSU Extension- Marshall County	019347	13,340.28				13,340.28	13,340.28						
MSU Extension- Monroe County	019348	10,233.80				10,233.80	10,233.80						
MSU Extension- Noxubee County	019352	5,564.96				5,564.96	5,564.96						
MSU Extension- Oktibbeha County	019353	12,470.35				12,470.35	12,470.35						
MSU Extension- Pontotoc County	019358	8,825.27		1,842.45		10,667.72	10,667.72						
MSU Extension- Prentiss County	019359	10,675.03				10,675.03	10,675.03						
MSU Extension- Tippah County	019370	9,475.95				9,475.95	9,475.95						
MSU Extension- Tishomingo County	019371	9,700.59				9,700.59	9,700.59						
MSU Extension- Union County	019373	9,269.74				9,269.74	9,269.74						
MSU Extension- Webster County	019378	6,535.32				6,535.32	6,535.32						
MSU Extension- Winston County	019380	13,255.42				13,255.42	13,255.42						
MSU Extension- Yalobusha County	019381	13,380.87				13,380.87	13,380.87						
MSU Extension- Clarke County	019412	5,372.98		892.13		6,265.11	6,265.11						
MSU Extension- Covington County	019416	6,428.87				6,428.87	6,428.87						
MSU Extension- Forrest County	019418	4,884.73				4,884.73	4,884.73						
MSU Extension- George County	019420	6,666.46				6,666.46	6,666.46						
MSU Extension- Greene County	019421	4,292.64				4,292.64	4,292.64						
MSU Extension- Hancock County	019423	10,287.22				10,287.22	10,287.22						
MSU Extension- Harrison County	019424	15,589.57				15,589.57	15,589.57						
MSU Extension- Jackson County	019430	18,440.66				18,440.66	18,440.66						

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ORGANIZATION		UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OTHER	OUTLAY EQUIPMENT
		GENERAL	AUXILIARY	DESIGNATED									
MSU Extension- Jasper County	019431	5,324.46				5,324.46	5,324.46						
MSU Extension- Jefferson Dav County	019433	9,759.76		622.05		10,381.81	10,381.81						
MSU Extension- Jones County	019434	11,358.47				11,358.47	11,358.47						
MSU Extension- Kemper County	019435	11,285.74				11,285.74	11,285.74						
MSU Extension- Lamar County	019437	10,803.43				10,803.43	10,803.43						
MSU Extension- Lauderdale County	019438	6,743.62		194.13		6,937.75	6,937.75						
MSU Extension- Marion County	019446	6,275.40				6,275.40	6,275.40						
MSU Extension- Neshoba County	019450	8,190.22		21.22		8,211.44	8,211.44						
MSU Extension- Newton County	019451	13,015.78				13,015.78	13,015.78						
MSU Extension- Pearl River County	019455	16,803.82		616.11		17,419.93	17,419.93						
MSU Extension- Perry County	019456	12,705.82				12,705.82	12,705.82						
MSU Extension- Stone County	019466	6,768.89				6,768.89	6,768.89						
MSU Extension- Wayne County	019477	5,783.99				5,783.99	5,783.99						
Sociology	038900				(2.08)	(2.08)			(2.08)				
Management & Information Systems	041300			837.28		837.28	837.28						
Dean of Business	048800				30.00	30.00			30.00				
Ctr for Entrepreneurship & Outreach	048806			1,243.95	197,948.16	199,192.11	131,916.00	3,976.48	21,007.72	41,007.91	1,284.00		
FWRC-Wildlife,Fisheries&Aquaculture	080300				12,081.24	12,081.24	9,497.83		2,583.41				
Water Resources Research Institute	190500	77,594.00		738.96	488,930.04	567,263.00	446,320.15	21,962.88	96,243.98		2,735.99		
Geosystems Research Institute	191000	96,998.38		24,673.12		121,671.50	106,515.71	14,456.00	94.64		605.15		
VP Div Access Opportunity & Success	440600			57,979.60	12,661.95	70,641.55	13,956.59		17,305.20		39,379.76		
Holmes Cultural Diversity Center	440601				1,187.34	1,187.34			632.68		554.66		
Pre-College and Opportunity Program	440608				501.77	501.77					501.77		
Total		2,721,239.44		886,789.80	2,957,041.16	6,565,070.40	4,247,439.36	147,558.37	1,573,919.14	592,284.03	3,869.50		
4-H YOUTH DEVELOPMENT:													
Ag & Bio Engineering	010300	22,754.26				22,754.26	22,816.66	(62.40)					
Animal & Dairy Science	011300	79,150.31				79,150.31	79,150.31						
School of Human Sciences	012100	62,571.24				62,571.24	62,571.24						
Poultry Science	013100				1,783.00	1,783.00				1,783.00			
Ctr 4-H Youth Development	013600	362,148.04		107,131.01	151,648.54	620,927.59	400,299.28	9,870.91	82,406.21	128,351.19			
Fringe Benefits Pool-MSU-ES	018901	1,504,899.94				1,504,899.94	1,504,899.94						
MSU Extension- Adams County	019101	97,812.77				97,812.77	97,812.77						
MSU Extension- Amite County	019103	27,274.56				27,274.56	27,274.56						
MSU Extension- Attala County	019104	52,824.77				52,824.77	52,824.77						
MSU Extension- Claiborne County	019111	19,700.91				19,700.91	19,700.91						
MSU Extension- Copiah County	019115	55,544.20				55,544.20	55,544.20						
MSU Extension- Franklin County	019119	49,728.48				49,728.48	49,728.48						
MSU Extension- Hinds County	019125	111,762.06				111,762.06	111,762.06						
MSU Extension- Jefferson County	019132	22,820.68				22,820.68	22,820.68						
MSU Extension- Lawrence County	019139	27,854.72				27,854.72	27,854.72						
MSU Extension- Leake County	019140	33,994.71		2,088.50		36,083.21	36,083.21						
MSU Extension- Lincoln County	019143	100,252.26				100,252.26	100,252.26						
MSU Extension- Madison County	019145	93,153.02		2,029.43		95,182.45	95,182.45						
MSU Extension- Pike County	019157	68,494.36				68,494.36	68,494.36						
MSU Extension- Rankin County	019161	126,935.23				126,935.23	126,935.23						
MSU Extension- Scott County	019162	39,166.54				39,166.54	39,166.54						
MSU Extension- Simpson County	019164	39,642.82				39,642.82	39,642.82						
MSU Extension- Smith County	019165	34,615.85				34,615.85	34,615.85						
MSU Extension- Walthall County	019174	8,661.24				8,661.24	8,661.24						
MSU Extension- Warren County	019175	55,675.67				55,675.67	55,675.67						
MSU Extension- Wilkinson County	019179	48,604.65				48,604.65	48,604.65						
MSU Extension- Bolivar County	019206	101,227.49				101,227.49	101,227.49						
MSU Extension- Carroll County	019208	43,494.53				43,494.53	43,494.53						
MSU Extension- Coahoma County	019214	20,659.68				20,659.68	20,659.68						
MSU Extension- Desoto County	019217	104,197.79				104,197.79	104,197.79						
MSU Extension- Grenada County	019222	52,265.90				52,265.90	52,265.90						
MSU Extension- Holmes County	019226	16,881.00				16,881.00	16,881.00						
MSU Extension- Humphreys County	019227	51,547.86				51,547.86	51,547.86						
MSU Extension- Issaquena County	019228	29,079.62				29,079.62	29,079.62						
MSU Extension- Leflore County	019242	70,850.78				70,850.78	70,850.78						
MSU Extension- Montgomery County	019249	52,458.73				52,458.73	52,458.73						
MSU Extension- Panola County	019254	94,088.95				94,088.95	94,088.95						
MSU Extension- Quitman County	019260	23,405.31				23,405.31	23,405.31						
MSU Extension- Sharkey County	019263	23,348.97				23,348.97	23,348.97						
MSU Extension- Sunflower County	019267	33,356.65		3,433.59		36,790.24	36,790.24						

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		GENERAL	AUXILIARY	DESIGNATED									
MSU Extension- Tallahatchie County	019268	43,671.98				43,671.98	43,671.98						
MSU Extension- Tate County	019269	10,377.36		2,929.05		13,306.41	13,306.41						
MSU Extension- Tunica County	019272	23,677.04		3,323.72		27,000.76	27,000.76						
MSU Extension- Washington County	019276	81,022.34				81,022.34	81,022.34						
MSU Extension- Yazoo County	019282	53,261.53				53,261.53	53,261.53						
MSU Extension- Alcorn County	019302	47,919.97		11,367.69		59,287.66	59,287.66						
MSU Extension- Benton County	019305	16,187.55				16,187.55	16,187.55						
MSU Extension- Calhoun County	019307	45,405.54				45,405.54	45,405.54						
MSU Extension- Chickasaw County	019309	36,563.28				36,563.28	36,563.28						
MSU Extension- Choctaw County	019310	24,769.36				24,769.36	24,769.36						
MSU Extension- Clay County	019313	34,111.75				34,111.75	34,111.75						
MSU Extension- Itawamba County	019329	30,428.25				30,428.25	30,428.25						
MSU Extension- Lafayette County	019336	70,412.17				70,412.17	70,412.17						
MSU Extension- Lee County	019341	113,068.08				113,068.08	113,068.08						
MSU Extension- Lowndes County	019344	82,876.65				82,876.65	82,801.65		75.00				
MSU Extension- Marshall County	019347	46,871.88				46,871.88	46,871.88						
MSU Extension- Monroe County	019348	80,761.98				80,761.98	80,761.98						
MSU Extension- Noxubee County	019352	23,203.44				23,203.44	23,203.44						
MSU Extension- Oktibbeha County	019353	79,077.75				79,077.75	79,077.75						
MSU Extension- Pontotoc County	019358	67,061.76		11,485.92		78,547.68	78,547.68						
MSU Extension- Prentiss County	019359	71,126.12				71,126.12	71,126.12						
MSU Extension- Tippah County	019370	55,139.14				55,139.14	55,139.14						
MSU Extension- Tishomingo County	019371	39,386.58				39,386.58	39,386.58						
MSU Extension- Union County	019373	44,482.94				44,482.94	44,482.94						
MSU Extension- Webster County	019378	23,965.47				23,965.47	23,965.47						
MSU Extension- Winston County	019380	64,341.03				64,341.03	64,341.03						
MSU Extension- Yalobusha County	019381	49,734.24				49,734.24	49,734.24						
MSU Extension- Clarke County	019412	21,410.01		3,553.14		24,963.15	24,963.15						
MSU Extension- Covington County	019416	25,630.41				25,630.41	25,630.41						
MSU Extension- Forrest County	019418	46,286.78				46,286.78	46,286.78						
MSU Extension- George County	019420	26,448.61				26,448.61	26,448.61						
MSU Extension- Greene County	019421	17,170.22				17,170.22	17,170.22						
MSU Extension- Hancock County	019423	32,243.38				32,243.38	32,243.38						
MSU Extension- Harrison County	019424	92,928.69				92,928.69	92,928.69						
MSU Extension- Jackson County	019430	110,149.14				110,149.14	110,149.14						
MSU Extension- Jasper County	019431	21,502.60				21,502.60	21,502.60						
MSU Extension- Jefferson Dav County	019433	38,991.01		2,480.50		41,471.51	41,471.51						
MSU Extension- Jones County	019434	77,548.65				77,548.65	77,548.65						
MSU Extension- Kemper County	019435	44,852.47				44,852.47	44,852.47						
MSU Extension- Lamar County	019437	67,787.00				67,787.00	67,787.00						
MSU Extension- Lauderdale County	019438	37,053.77		1,747.03		38,800.80	38,800.80						
MSU Extension- Marion County	019446	22,610.52				22,610.52	22,610.52						
MSU Extension- Neshoba County	019450	58,834.72		84.87		58,919.59	58,919.59						
MSU Extension- Newton County	019451	52,043.22				52,043.22	52,043.22						
MSU Extension- Pearl River County	019455	100,784.71		2,465.03		103,249.74	103,249.74						
MSU Extension- Perry County	019456	45,905.73				45,905.73	45,905.73						
MSU Extension- Stone County	019466	26,984.51				26,984.51	26,984.51						
MSU Extension- Wayne County	019477	23,032.54				23,032.54	23,032.54						
CVM Pathobiology Dept Admin	183905	0.02				0.02	0.02						
Holmes Cultural Diversity Center	440601				(24.24)	(24.24)		(24.24)					
Total		6,212,010.44		154,119.48	153,407.30	6,519,537.22	6,297,137.55	9,784.27	82,481.21	130,134.19			
ADMINISTRATIVE SUPPORT:													
Ag & Bio Engineering	010300	100,342.17		10,276.82	2,105.45	112,724.44	92,593.02	5,510.13	2,907.03	5,020.38	1,272.00		5,421.88
Agricultural Economics	010500	217,938.37		9,112.90		227,051.27	152,853.22	17,640.03	49,435.21	3,376.81	3,746.00		
MSU - ES Administration	010800				18,296.24	18,296.24	18,296.24			(405.30)			405.30
Support Services Building B	010802	47,043.92		4,346.79		51,390.71	46,448.92		4,346.79		595.00		
TCALP	010803	92,347.65				92,347.65	28,383.32	989.36	60,832.35	2,142.62			
Extension Programmatic Support	010807				151,508.59	151,508.59	151,508.59						
MSU Extension-County Operations	010809	426.26		26,649.01		27,075.27	5,004.87	22,070.40					
Agricultural Communications	011000	1,589,103.80		814,983.19		2,404,086.99	1,679,867.33	22,668.03	247,467.79	191,021.17	13,632.50		249,430.17
Plant and Soil Sciences	011100	258,902.04		10,214.88		269,116.92	159,764.73	10,138.62	27,093.10	53,241.47	3,180.00		15,699.00
Soil Testing	011101	37,000.08				37,000.08	37,000.08						
Animal & Dairy Science	011300	229,401.54		58,857.43	558.45	288,817.42	166,323.54	34,028.90	14,506.02	43,922.10	2,796.00	1,590.00	25,650.86
Extension Center for Tech Outreach	011400	1,193,877.51		237,949.99		1,431,827.50	1,280,086.51	21,194.56	98,719.18	31,827.25			
Extension Tech Outreach-Support	011401	118,939.42				118,939.42			70,543.98	38,282.94	10,112.50		

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		GENERAL	AUXILIARY	DESIGNATED								OTHER	EQUIPMENT
Extension Tech Outreach-Equipment	011402	162,017.07				162,017.07			90,264.71	71,752.36			
Agricultural Science & Plant Protec	011900	234,940.31		5,681.46		240,621.77	177,769.96	7,503.93	7,173.01	45,657.42	1,390.00		1,127.45
Biochemistry Nutrition Health Promo	012000	197,055.69		183.76		197,239.45	144,169.12	4,814.04	28,839.91	14,964.38	4,452.00		
Nutrition Education	012002	17,723.42				17,723.42	17,723.42						
School of Human Sciences	012100	430,442.11		90,907.96		521,350.07	422,406.46	17,463.10	45,262.37	31,832.14	4,386.00		
Human Sciences- Early Childhood	012102	515.00		83,336.30		83,851.30			851.30				83,000.00
Landscape Architecture	012600	26,579.83				26,579.83	23,739.52	916.73	519.90	1,403.68			
Poultry Science	013100	128,738.76		565.39		129,304.15	102,007.38	3,358.41	6,852.55	16,449.81	636.00		
Delta Research and Extension Center	013200	303,000.14		130.00		303,130.14	223,578.01	2,075.69	38,733.05	32,010.71	6,732.68		
Ctr 4-H Youth Development	013600	352,349.22		36,680.05		389,029.27	312,323.17	24,597.61	26,196.49	22,480.00	3,432.00		
North MS Research and Extension Ctr	014000	219,795.62		4,032.08		223,827.70	165,727.31	6,596.27	17,362.32	25,224.61	1,970.19		6,947.00
Ext Ctr for Government & Comm Devel	014200	328,642.08		21,557.22		350,199.30	293,575.49	25,473.82	3,745.18	22,624.25	4,780.56		
Pontotoc Ridge-Flatwoods Branch Exp	014600			229.99		229.99				229.99			
MSU Horsepark - Operations	014700	206,696.04				206,696.04	206,696.04						
Central MS Research & Ext Center	015700	246,598.66		31,529.79	(209.92)	277,918.53	164,793.63	21,947.28	45,107.30	36,378.63	3,200.84		6,490.85
CREC-Coastal Research & Ext Center	015900	298,923.65		3,018.56		301,942.21	191,892.69	9,882.41	74,158.28	19,972.81	6,036.02		
CREC-Coastal Marine Ext Program	015901	58,111.41		471.02		58,582.43	58,111.41			65.00			
Thad Cochran Warmwater Aquaculture	016200	15,302.23		1,603.16		16,905.39	3,024.48	4,238.41	9,304.21	337.27	1.02		
Printing/Publications	017100	30,905.92				30,905.92			341.75	30,564.17			
Print on Demand	017101	91,834.50				91,834.50				91,834.50			
County Newsletter	017102	151,407.41				151,407.41			16,945.00	134,462.41			
Center for Safety and Health	017200			(26,708.52)	19,120.70	(7,587.82)	5,150.79		(13,769.58)	736.97	294.00		
MSU-ES Organization Support	018900			21,675.88		21,675.88		1,534.07		2,997.76			
Fringe Benefits Pool-MSU-ES	018901	3,444,185.81				3,444,185.81	3,444,185.81						
Extension Southwest Region	019100	205,742.70		4,173.70	(0.23)	209,916.17	170,966.97	24,936.85	1,091.52	12,749.02	171.81		
MSU Extension- Adams County	019101	45,022.89		7.00		45,029.89	37,899.82	6,754.32	375.75				
MSU Extension- Amite County	019103	45,481.52				45,481.52	41,239.02	4,242.50					
MSU Extension- Attala County	019104	46,797.26				46,797.26	39,745.96	6,601.30	450.00				
MSU Extension- Claiborne County	019111	38,914.67				38,914.67	34,057.92	4,815.89		40.86			
MSU Extension- Copiah County	019115	46,834.17		967.67		47,801.84	39,816.03	7,129.48	856.33				
MSU Extension- Franklin County	019119	48,079.10				48,079.10	41,262.10	6,807.00	10.00				
MSU Extension- Hinds County	019125	60,586.12		836.09		61,422.21	53,938.80	7,711.01	(375.00)	147.40			
MSU Extension- Jefferson County	019132	39,675.77				39,675.77	37,949.77	1,726.00					
MSU Extension- Lawrence County	019139	44,136.62		500.00		44,636.62	40,337.14	4,299.48					
MSU Extension- Leake County	019140	44,062.00		28.00		44,090.00	39,653.56	4,436.44					
MSU Extension- Lincoln County	019143	51,376.26		718.24		52,094.50	41,295.75	10,538.75	260.00				
MSU Extension- Madison County	019145	40,076.51		390.62		40,467.13	33,081.01	7,386.12					
MSU Extension- Pike County	019157	47,096.20				47,096.20	38,980.12	7,891.08	225.00				
MSU Extension- Rankin County	019161	60,353.20		2,267.12		62,620.32	44,237.44	17,873.93	508.95				
MSU Extension- Scott County	019162	44,907.40		1,368.17		46,275.57	38,549.98	7,466.59	259.00				
MSU Extension- Simpson County	019164	43,947.10				43,947.10	36,288.37	7,445.73	213.00				
MSU Extension- Smith County	019165	37,726.94		227.98		37,954.92	32,944.54	5,010.38					
MSU Extension- Walthall County	019174	45,293.30				45,293.30	41,023.04	4,173.99	96.27				
MSU Extension- Warren County	019175	46,068.55				46,068.55	42,872.11	3,196.44					
MSU Extension- Wilkinson County	019179	49,359.15				49,359.15	41,984.57	7,364.58	10.00				
Extension Delta Region	019200	194,554.21		5,192.10		199,746.31	160,217.03	30,675.66	1,513.91	7,279.24	60.47		
MSU Extension- Bolivar County	019206	41,186.59		497.53		41,684.12	31,855.80	9,378.32	450.00				
MSU Extension- Carroll County	019208	42,301.19		2,598.47		44,899.66	33,740.55	10,032.11	1,127.00				
MSU Extension- Coahoma County	019214	46,782.46				46,782.46	41,676.90	4,880.56	225.00				
MSU Extension- Desoto County	019217	63,609.57		1,459.37		65,068.94	47,923.33	16,540.61	605.00				
MSU Extension- Grenada County	019222	44,050.14				44,050.14	35,458.64	8,591.50					
MSU Extension- Holmes County	019226	44,323.49		500.03		44,823.52	39,056.25	5,292.27	475.00				
MSU Extension- Humphreys County	019227	46,029.27				46,029.27	41,756.36	4,002.91	270.00				
MSU Extension- Issaquena County	019228	20,608.30		209.71		20,818.01	17,006.46	3,811.55					
MSU Extension- Leflore County	019242	48,954.84				48,954.84	40,105.22	8,324.62	525.00				
MSU Extension- Montgomery County	019249	51,212.12				51,212.12	43,652.66	7,409.46	150.00				
MSU Extension- Panola County	019254	49,172.04		50.35		49,222.39	40,007.52	8,660.87	554.00				
MSU Extension- Quitman County	019260	38,314.87				38,314.87	34,437.60	3,652.27	225.00				
MSU Extension- Sharkey County	019263	39,774.90				39,774.90	39,264.90		510.00				
MSU Extension- Sunflower County	019267	39,620.72		714.00		40,334.72	36,226.68	3,883.04	225.00				
MSU Extension- Tallahatchie County	019268	42,095.45				42,095.45	37,354.18	4,707.27	34.00				
MSU Extension- Tate County	019269	40,181.15		705.13		40,886.28	38,435.49	2,450.79					
MSU Extension- Tunica County	019272	39,044.32		724.76		39,769.08	34,671.88	4,947.20	150.00				
MSU Extension- Washington County	019276	48,530.62		496.33		49,026.95	36,078.27	12,948.68					
MSU Extension- Yazoo County	019282	48,890.05		147.40		49,037.45	41,620.24	7,192.21	225.00				
Extension Northeast Region	019300	159,776.04		2,315.79		162,091.83	112,141.54	35,113.56	2,755.60	12,081.13			

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ORGANIZATION		UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OTHER	OUTLAY EQUIPMENT
		GENERAL	AUXILIARY	DESIGNATED									
MSU Extension- Alcorn County	019302	46,856.06				46,856.06	39,857.81	6,868.25	130.00				
MSU Extension- Benton County	019305	37,875.45				37,875.45	35,456.06	2,344.39	75.00				
MSU Extension- Calhoun County	019307	21,200.46		308.54		21,509.00	13,755.49	7,398.51	355.00				
MSU Extension- Chickasaw County	019309	66,035.57		924.40		66,959.97	59,790.86	7,169.11					
MSU Extension- Choctaw County	019310	40,544.27				40,544.27	37,999.75	2,544.52					
MSU Extension- Clay County	019313	30,818.82				30,818.82	29,717.32	1,026.50	75.00				
MSU Extension- Itawamba County	019329	42,341.88				42,341.88	38,053.86	4,123.02	165.00				
MSU Extension- Lafayette County	019336	54,436.08		140.85		54,576.93	45,713.98	8,452.95	410.00				
MSU Extension- Lee County	019341	46,934.16		2,924.50		49,858.66	37,707.02	12,151.64					
MSU Extension- Lowndes County	019344	51,440.83		450.00		51,890.83	45,615.55	5,825.28	450.00				
MSU Extension- Marshall County	019347	52,056.06		28.00		52,084.06	41,443.12	10,346.94	294.00				
MSU Extension- Monroe County	019348	45,397.99		335.91		45,733.90	34,840.00	10,123.90	770.00				
MSU Extension- Noxubee County	019352	42,007.57				42,007.57	37,818.37	4,189.20					
MSU Extension- Oktibbeha County	019353	51,412.81		1,246.63		52,659.44	43,387.07	9,142.37	130.00				
MSU Extension- Pontotoc County	019358	38,507.44		2,618.58		41,126.02	37,424.04	3,226.98	475.00				
MSU Extension- Prentiss County	019359	48,187.16		224.67		48,411.83	39,489.75	8,922.08					
MSU Extension- Tippah County	019370	48,191.57				48,191.57	39,986.93	8,204.64					
MSU Extension- Tishomingo County	019371	49,103.80		324.95		49,428.75	39,862.04	9,327.71	239.00				
MSU Extension- Union County	019373	48,893.02				48,893.02	42,049.69	6,843.33					
MSU Extension- Webster County	019378	41,076.08				41,076.08	40,640.58	435.50					
MSU Extension- Winston County	019380	48,413.82				48,413.82	37,694.45	10,534.37	185.00				
MSU Extension- Yalobusha County	019381	45,857.39				45,857.39	35,466.52	10,331.87	59.00				
Extension Coastal Region	019400	236,375.86		3,083.70		239,459.56	189,474.92	40,081.71	2,522.90	7,380.03			
MSU Extension- Clarke County	019412	37,362.44		691.64		38,054.08	36,927.81	1,126.27					
MSU Extension- Covington County	019416	37,720.39		1,346.50		39,066.89	34,981.72	3,613.95	471.22				
MSU Extension- Forrest County	019418	45,531.58				45,531.58	41,768.68	3,332.90	430.00				
MSU Extension- George County	019420	45,210.35				45,210.35	41,332.24	3,878.11					
MSU Extension- Greene County	019421	37,463.50				37,463.50	32,584.25	4,804.25	75.00				
MSU Extension- Hancock County	019423	39,907.18				39,907.18	27,259.39	12,399.59	248.20				
MSU Extension- Harrison County	019424	55,351.40		500.00		55,851.40	39,697.16	14,811.22	1,343.02				
MSU Extension- Jackson County	019430	54,837.98				54,837.98	39,401.16	14,169.47	1,267.35				
MSU Extension- Jasper County	019431	38,613.56				38,613.56	33,565.28	5,048.28					
MSU Extension- Jefferson Dav County	019433	42,006.31		2,112.85		44,119.16	38,517.12	5,117.04	485.00				
MSU Extension- Jones County	019434	43,607.92				43,607.92	34,894.02	8,206.90	507.00				
MSU Extension- Kemper County	019435	50,599.99		500.00		51,099.99	39,871.49	10,489.50	739.00				
MSU Extension- Lamar County	019437	46,986.25		4,553.91		51,540.16	38,521.95	11,572.26	1,445.95				
MSU Extension- Lauderdale County	019438	43,026.70				43,026.70	37,627.94	5,359.36	39.40				
MSU Extension- Marion County	019446	39,970.55		4,771.76		44,742.31	40,917.93	3,824.38					
MSU Extension- Neshoba County	019450	47,732.93				47,732.93	40,854.46	6,049.47	829.00				
MSU Extension- Newton County	019451	43,578.69		2,070.41		45,649.10	37,853.52	7,310.58	485.00				
MSU Extension- Pearl River County	019455	92,651.87				92,651.87	82,658.33	9,655.54	338.00				
MSU Extension- Perry County	019456	43,560.10		500.00		44,060.10	37,127.98	6,259.12	673.00				
MSU Extension- Stone County	019466	41,498.69				41,498.69	37,874.18	3,624.51					
MSU Extension- Wayne County	019477	44,169.42				44,169.42	38,015.75	5,873.67	280.00				
FWRC - Forestry	080100	164,888.06		3,348.90		168,236.96	139,096.07	16,829.75	6,129.85	3,842.41	2,338.88		
FWRC-Wildlife,Fisheries&Aquaculture	080300	244,203.60		1,483.32		245,686.92	172,684.74	6,820.52	15,193.01	27,704.64	2,226.00		21,058.01
FWRC-Sustainable Bioproducts	080500	39,228.17		32,682.00		71,910.17	8,969.39	994.06	34,366.57	14,091.08			13,489.07
CVM Population Medicine Dept Admin	183970	17,082.11				17,082.11	15,912.48	1,169.63					
CVM Office of the Dean	185100			525.00		525.00			525.00				
Water Resources Research Institute	190500	15,935.68				15,935.68	15,935.68						
Geosystems Research Institute	191000	54,927.07				54,927.07	54,577.71			349.36			
Meridian Division of Arts & Science	313202	33,169.11		145.60		33,314.71	33,314.71						
Meridian Healthcare Administration	313203	46,107.84				46,107.84	46,107.84						
Meridian Division of Education	313204	91,103.17				91,103.17	91,103.17						
Meridian - Physician Assistant	313208	44,742.64				44,742.64	44,742.64						
MSU-Riley Center	313214	114,163.66				114,163.66	114,163.66						
CREC-Crosby Arboretum	440501	151,652.47				151,652.47	151,652.47						
MSU-ES Stipends	010805	124,539.16				124,539.16	102,150.00		68.00				
AOCE - Safety & Environmental Prog	300400			5,016.29		5,016.29		5,016.29					
Total		16,498,732.10		1,547,239.58	191,379.28	18,237,350.96	14,591,724.68	1,004,237.67	1,063,075.76	1,070,560.79	77,442.47	1,590.00	428,719.59

ADMINISTRATION:

MSU - ES Administration	010800	387,453.13		147,698.61	2,195.16	537,346.90	389,648.29	27,890.94	39,799.34	31,208.30			48,800.03
Support Services Building B	010802			483.85		483.85			(373.79)	857.64			
MSU-ES County Program Mentors	010804	7,100.00				7,100.00	7,100.00						
Extension Programmatic Support	010807	49,475.44		2,155.67		51,631.11	49,475.44		247.68	1,907.99			

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FOR THE YEAR ENDED JUNE 30, 2024

		UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OTHER	OUTLAY EQUIPMENT
		GENERAL	AUXILIARY	DESIGNATED									
MSU Extension-County Operations	010809	408,717.01		32,886.22	1,348.23	442,951.46	395,723.46	35,738.32	8,121.19	3,368.49			
Animal & Dairy Science	011300			(691.97)		(691.97)			(734.97)	43.00			
Extension Center for Tech Outreach	011400			29,058.92		29,058.92			29,058.92				
Extension Tech Outreach-Equipment	011402			27,417.75		27,417.75			27,417.75				
Biochemistry Nutrition Health Promo	012000			4,642.30		4,642.30	605.42	1,202.56	2,295.90	538.42			
Landscape Architecture	012600			4,601.04		4,601.04		295.20	400.25	3,905.59			
North MS Research and Extension Ctr	014000			22,684.27		22,684.27	1,333.54	1,811.36	10,474.07	1,565.30			7,500.00
Central MS Research & Ext Center	015700			44,665.82		44,665.82			13,115.23	9.34			31,541.25
CREC-Coastal Research & Ext Center	015900			53,209.31		53,209.31		2,700.99	8,364.56	42,143.76			
CREC-Coastal Marine Ext Program	015901			232,146.73	1,861.86	234,008.59	8,032.90	20,474.30	62,764.12	32,902.52	15.75		109,819.00
ES-ASRED	016400			105,187.21	340,504.50	445,691.71	2,429.86	2,366.58	364,227.89	76,097.38	570.00		
Administrative Services	017500	476,303.65		3,168.41		479,472.06	476,343.25	40.01	490.74	2,598.06			
MSU-ES Organization Support	018900	1,075,350.03		261,518.87		1,336,868.90		250.00	1,171,201.43	148,622.43	9,715.04	7,080.00	
Fringe Benefits Pool-MSU-ES	018901	405,418.11				405,418.11	405,418.11						
MSU-ES Institutional Support	018910	5,000.00				5,000.00			5,000.00				
Extension Delta Region	019200			950.00		950.00				1,599.00			(649.00)
MSU Extension- Oktibbeha County	019353			28.00		28.00		28.00					
MSU Extension- Forrest County	019418			2.06		2.06		2.06					
MSU Extension- Jefferson Dav County	019433			28.00		28.00		28.00					
CAVS Extension	068802	(170.14)				(170.14)					(170.14)		
FWRC-Wildlife,Fisheries&Aquaculture	080300			1,917.30		1,917.30		1,917.30					
MSU-ES Stipends	010805	150.00				150.00	150.00						
Meridian - School of Nursing	313218	980.47				980.47		855.47	125.00				
Total		2,815,777.70		973,758.37	345,909.75	4,135,445.82	1,736,260.27	95,601.09	1,741,995.31	347,367.22	10,130.65	7,080.00	197,011.28
AGRICULTURE:													
Research Support	010200			474.36		474.36		474.36					
Ag & Bio Engineering	010300	160,806.30		3,015.60	327,895.92	491,717.82	313,384.64	9,693.66	158,259.27	10,380.25			
Agricultural Economics	010500	386,677.55		97,147.75	329,164.31	812,989.61	694,456.12	22,397.86	85,782.94	10,352.69			
MSU - ES Administration	010800			41,904.69	12,136.36	54,041.05	49,759.95	1,776.78	2,504.32				
Support Services Building B	010802			(1,000.00)		(1,000.00)			(1,000.00)				
Extension Programmatic Support	010807				918.21	918.21			730.71	187.50			
MSU Extension-County Operations	010809			823.27		823.27				823.27			
Agricultural Communications	011000				13,906.08	13,906.08	13,906.08						
Plant and Soil Sciences	011100	755,548.40		173,339.71	1,276,283.23	2,205,171.34	1,469,979.69	65,822.74	268,175.25	202,596.96	318.00		198,278.70
Soil Testing	011101	202,606.87				202,606.87	104,294.58		33,743.52	62,726.77	1,842.00		
Animal & Dairy Science	011300	259,715.11		71,381.65	134,764.40	465,861.16	388,784.43	10,722.98	23,044.82	43,308.93			
Extension Center for Tech Outreach	011400			787.59	75,852.52	76,640.11	73,740.11	2,000.00	900.00				
Agricultural Science & Plant Protec	011900	778,358.81		174,043.31	600,886.42	1,553,288.54	1,243,321.03	46,427.96	112,730.07	79,663.43	1,444.50		69,701.55
Biochemistry Nutrition Health Promo	012000			3,514.04	818,624.30	822,138.34	447,096.19	38,192.91	241,180.81	95,668.43			
School of Human Sciences	012100			13,537.47	168,940.85	182,478.32	100,633.10	8,140.59	37,785.82	35,918.81			
Social Science Research Center	012200				7,430.06	7,430.06			7,430.06				
Coastal Plain Experiment Station	012400			(851.93)	(851.93)			406.53	6,067.34	(7,325.80)			
Landscape Architecture	012600				75,304.36	75,304.36	58,094.04	180.80	16,569.25	460.27			
NE MS Branch Exp Station	012800				2,093.70	2,093.70	2,093.70						
CREC-White Sand Unit	013001	1,268.68				1,268.68	1,268.68						
Poultry Science	013100	193,789.08		34,145.40	109,777.17	337,711.65	218,801.92	13,796.54	72,024.19	33,089.00			
Delta Research and Extension Center	013200	528,137.98		35,421.02	1,363,601.13	1,927,160.13	1,419,198.64	76,609.50	152,945.24	168,205.36	11,294.40		98,906.99
Ctr 4-H Youth Development	013600				814.84	814.84				814.84			
Fringe Benefits Pool - MAFES	013706	324.66				324.66	324.66						
North MS Research and Extension Ctr	014000	314,011.71		7,104.74	15,944.37	337,060.82	321,045.45	2,973.49	6,584.63	6,457.25			
Ext Ctr for Government & Comm Devel	014200				3,562.28	3,562.28	2,431.58		1,130.70				
Pontotoc Ridge-Flatwoods Branch Exp	014600	3,095.60			164,454.39	167,549.99	70,614.72	2,811.01	57,628.57	16,665.69			19,830.00
MSU Horsepark - Operations	014700	233.61		461,647.88		461,881.49	233.61		305,805.92	43,568.90	1,896.00		110,377.06
Central MS Research & Ext Center	015700	438,287.67		8,755.26	105,711.76	552,754.69	469,995.24	22,662.08	34,395.59	25,701.78			
CREC-Coastal Research & Ext Center	015900	263,769.89		83,430.03	63,808.55	411,008.47	338,040.84		42,942.31	19,959.34			
CREC-Coastal Marine Ext Program	015901				512,182.68	512,182.68	181,545.01	5,611.12	187,658.60	137,367.95			
Thad Cochran Warmwater Aquaculture	016200	78,961.92		1,329.73		80,291.65	78,961.92	1,329.73					
Center for Safety and Health	017200				147,332.07	147,332.07			147,332.07				
Southern Rural Development Center	018000			59,073.04	212,069.77	271,142.81	116,106.31	8,352.03	140,955.94	5,728.53			
Fringe Benefits Pool-MSU-ES	018901	1,936,901.10				1,936,901.10	1,936,901.10						
Extension Southwest Region	019100			4,564.76	44,500.64	49,065.40	29,559.33	2,698.59	11,233.35	5,574.13			
MSU Extension- Amite County	019103	2,623.15				2,623.15	2,623.15						
MSU Extension- Attala County	019104	37,221.00				37,221.00	37,221.00						
MSU Extension- Copiah County	019115	39,076.81				39,076.81	39,076.81						
MSU Extension- Franklin County	019119	34,086.86				34,086.86	34,086.86						

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ORGANIZATION		UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OTHER	OUTLAY EQUIPMENT
		GENERAL	AUXILIARY	DESIGNATED									
MSU Extension- Hinds County	019125	35,138.76				35,138.76	35,138.76						
MSU Extension- Jefferson County	019132	30,426.08				30,426.08	30,426.08						
MSU Extension- Lawrence County	019139	39,360.52				39,360.52	39,360.52						
MSU Extension- Leake County	019140	27,906.78				27,906.78	27,906.78						
MSU Extension- Lincoln County	019143	29,526.63				29,526.63	29,526.63						
MSU Extension- Madison County	019145	23,625.35		2,690.30		26,315.65	26,315.65						
MSU Extension- Pike County	019157	35,979.78				35,979.78	26,832.94		9,146.84				
MSU Extension- Rankin County	019161	118,866.38				118,866.38	118,866.38						
MSU Extension- Scott County	019162	29,949.80				29,949.80	29,949.80						
MSU Extension- Simpson County	019164	22,517.57				22,517.57	22,517.57						
MSU Extension- Walthall County	019174	43,695.83				43,695.83	43,695.83						
MSU Extension- Warren County	019175	36,745.83				36,745.83	36,745.83						
MSU Extension- Wilkinson County	019179	26,457.88				26,457.88	26,457.88						
Extension Delta Region	019200			11,097.27	45,713.41	56,810.68			34,715.00	22,095.68			
MSU Extension- Bolivar County	019206	27,921.53				27,921.53	27,921.53						
MSU Extension- Carroll County	019208	32,250.31				32,250.31	32,250.31						
MSU Extension- Coahoma County	019214	28,893.35				28,893.35	28,893.35						
MSU Extension- Desoto County	019217	95,328.60				95,328.60	95,328.60						
MSU Extension- Grenada County	019222	42,893.53				42,893.53	42,893.53						
MSU Extension- Holmes County	019226	1,229.01				1,229.01	1,229.01						
MSU Extension- Humphreys County	019227	35,507.17				35,507.17	35,507.17						
MSU Extension- Issaquena County	019228	18,513.05				18,513.05	18,513.05						
MSU Extension- Leflore County	019242	15,762.30				15,762.30	15,762.30						
MSU Extension- Montgomery County	019249	41,748.64				41,748.64	41,748.64						
MSU Extension- Panola County	019254	29,933.34				29,933.34	29,933.34						
MSU Extension- Quitman County	019260	3,197.47				3,197.47	3,197.47						
MSU Extension- Sharkey County	019263	5,211.30				5,211.30	5,211.30						
MSU Extension- Sunflower County	019267	24,451.07				24,451.07	24,451.07						
MSU Extension- Tallahatchie County	019268	24,906.81				24,906.81	24,906.81						
MSU Extension- Tate County	019269	13,649.28		3,646.08		17,295.36	17,295.36						
MSU Extension- Tunica County	019272	8,507.63				8,507.63	8,507.63						
MSU Extension- Washington County	019276	48,760.66				48,760.66	48,760.66						
MSU Extension- Yazoo County	019282	40,097.11				40,097.11	40,097.11						
Extension Northeast Region	019300			9,713.48		9,713.48			21.27	9,692.21			
MSU Extension- Alcorn County	019302	31,339.28				31,339.28	31,339.28						
MSU Extension- Benton County	019305	23,660.49				23,660.49	23,660.49						
MSU Extension- Calhoun County	019307	35,095.22				35,095.22	35,095.22						
MSU Extension- Chickasaw County	019309	22,575.87				22,575.87	22,575.87						
MSU Extension- Choctaw County	019310	32,759.62				32,759.62	32,759.62						
MSU Extension- Clay County	019313	5,237.34				5,237.34	5,237.34						
MSU Extension- Itawamba County	019329	31,885.57				31,885.57	31,885.57						
MSU Extension- Lafayette County	019336	22,856.90				22,856.90	22,856.90						
MSU Extension- Lee County	019341	48,727.81				48,727.81	48,727.81						
MSU Extension- Lowndes County	019344	16,936.01				16,936.01	16,936.01						
MSU Extension- Marshall County	019347	34,575.45				34,575.45	34,575.45						
MSU Extension- Monroe County	019348	31,491.60				31,491.60	31,491.60						
MSU Extension- Noxubee County	019352	45,302.20				45,302.20	45,302.20						
MSU Extension- Oktibbeha County	019353	6,826.86				6,826.86	6,826.86						
MSU Extension- Pontotoc County	019358	17,606.60				17,606.60	17,606.60						
MSU Extension- Prentiss County	019359	30,614.83				30,614.83	30,614.83						
MSU Extension- Tippah County	019370	37,923.89				37,923.89	37,923.89						
MSU Extension- Tishomingo County	019371	30,286.20				30,286.20	30,286.20						
MSU Extension- Union County	019373	38,070.32				38,070.32	38,070.32						
MSU Extension- Webster County	019378	4,212.65				4,212.65	4,212.65						
MSU Extension- Winston County	019380	38,042.02			32,078.60	70,120.62	38,042.02			32,078.60			
MSU Extension- Yalobusha County	019381	31,139.19				31,139.19	31,139.19						
Extension Coastal Region	019400			8,432.29	96,907.64	105,339.93	74,668.69	6,405.15	15,214.87	9,051.22			
MSU Extension- Clarke County	019412	29,778.10		4,455.80		34,233.90	34,233.90						
MSU Extension- Covington County	019416	36,650.91				36,650.91	36,650.91						
MSU Extension- George County	019420	34,673.00				34,673.00	34,673.00						
MSU Extension- Greene County	019421	22,838.79				22,838.79	22,838.79						
MSU Extension- Hancock County	019423	28,388.40				28,388.40	28,388.40						
MSU Extension- Harrison County	019424	37,255.72				37,255.72	37,255.72						
MSU Extension- Jackson County	019430	30,534.33				30,534.33	30,534.33						
MSU Extension- Jasper County	019431	30,548.68				30,548.68	30,548.68						
MSU Extension- Jefferson Dav County	019433	24,493.97		3,416.00		27,909.97	27,909.97						

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ORGANIZATION		UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OTHER	OUTLAY EQUIPMENT
		GENERAL	AUXILIARY	DESIGNATED									
MSU Extension- Jones County	019434	28,077.16				28,077.16	28,077.16						
MSU Extension- Kemper County	019435	27,344.75				27,344.75	27,344.75						
MSU Extension- Lamar County	019437	32,043.37				32,043.37	32,043.37						
MSU Extension- Lauderdale County	019438	27,535.03				27,535.03	27,535.03						
MSU Extension- Marion County	019446	36,634.89				36,634.89	36,634.89						
MSU Extension- Neshoba County	019450	18,694.34		106.11		18,800.45	18,800.45						
MSU Extension- Newton County	019451	33,457.63				33,457.63	33,457.63						
MSU Extension- Pearl River County	019455	40,569.70				40,569.70	40,569.70						
MSU Extension- Perry County	019456	31,779.78				31,779.78	31,779.78						
MSU Extension- Stone County	019466	34,799.88		2,511.73		37,311.61	34,799.88	2,511.73					
MSU Extension- Wayne County	019477	31,643.23				31,643.23	31,643.23						
FWRC - Forestry	080100			31,810.76	163,113.94	194,924.70	90,825.50	32,180.78	18,603.28	23,408.14			29,907.00
FWRC-Wildlife,Fisheries&Aquaculture	080300			11,389.96	1,002,794.79	1,014,184.75	147,215.99	4,515.29	817,581.67	44,871.80			
FWRC - Director	088800			61.44		61.44			61.44				
CVM Population Medicine Dept Admin	183970			1,920.78		1,920.78		1,920.78					
Water Resources Research Institute	190500	51,950.92		655.26	843,462.80	896,068.98	574,970.24	32,019.60	203,706.44	85,372.70			
Geosystems Research Institute	191000	69,022.08			198,828.19	267,850.27	175,036.92	6,067.86	85,519.00	1,226.49			
CREC-Crosby Arboretum	440501	9,163.84		148,485.67		157,649.51	46,441.78	1,184.89	40,349.39	39,936.79	29,736.66		
Total		8,819,506.53		1,514,359.87	8,970,482.17	19,304,348.57	13,645,773.99	439,953.32	3,379,460.49	1,265,627.91	46,531.56		527,001.30
ACADEMIC SERVICE:													
Ag & Bio Engineering	010300	46,526.76			2,705.37	49,232.13	46,526.76		1,610.00	1,095.37			
School of Human Sciences	012100				11,207.54	11,207.54	8,350.45		2,857.09				
North MS Research and Extension Ctr	014000	38,023.92				38,023.92	38,023.92						
Central MS Research & Ext Center	015700	85,212.86		5,891.67		91,104.53	85,212.86	1,397.41	1,445.69	3,048.57			
CREC-Coastal Research & Ext Center	015900	2,213.55		9.38	112,325.11	114,548.04	30,687.52	1,196.26	59,462.90	23,201.36			
CREC-Coastal Marine Ext Program	015901	219,331.83		6,276.07	3,525,690.69	3,751,298.59	2,141,331.62	51,094.74	1,261,084.83	284,613.69	194.45		12,979.26
Fringe Benefits Pool-MSU-ES	018901	387,709.47				387,709.47	387,709.47						
Gulf Coast Community Design Center	020103				(1,320.28)	(1,320.28)	(855.12)		(465.16)				
Industrial and Systems Engineering	061300				5,678.21	5,678.21	4,759.35		918.86				
FWRC - Forestry	080100	191,971.98			30,711.07	222,683.05	204,792.60	2,535.71	8,278.01	5,146.49	1,930.24		
FWRC-Wildlife,Fisheries&Aquaculture	080300	517,749.45		350.04	277,738.81	795,838.30	613,813.33	3,598.24	149,911.51	28,515.22			
Ctr Resolving Human WF Conflict	080305				647,238.24	647,238.24	527,721.01		58,748.84	60,768.39			
FWRC-Sustainable Bioproducts	080500	90,831.91		9,308.75	166,389.48	266,530.14	187,117.87	13,651.78	56,590.78	9,169.71			
Northern Gulf Institute	191001				3,079,853.39	3,079,853.39	862,032.53	64,689.89	2,085,489.80	67,641.17			
CREC-Crosby Arboretum	440501				52,742.97	52,742.97	48,340.11	116.34	4,286.52				
Total		1,579,571.73		21,835.91	7,910,960.60	9,512,368.24	5,185,564.28	138,280.37	3,690,219.67	483,199.97	2,124.69		12,979.26
Subtotal		77,231,842.74		9,149,916.59	77,851,599.93	164,233,359.26	101,224,872.39	3,610,445.21	37,234,444.26	13,449,221.07	1,176,756.97	72,757.72	7,464,861.64
Less Interdepartmental Activity		(79,198.55)		(1,229,058.98)	(138,699.77)	(1,446,957.30)			(1,446,957.30)				
TOTAL PUBLIC SERVICE		77,152,644.19		7,920,857.61	77,712,900.16	162,786,401.96	101,224,872.39	3,610,445.21	35,787,486.96	13,449,221.07	1,176,756.97	72,757.72	7,464,861.64
LIBRARIES:													
General Library	320100	7,684,495.72		530,306.82	(1,080.25)	8,213,722.29	2,536,008.48	49,596.20	787,403.11	380,857.85	31,477.12	4,428,379.53	
U.S. Grant Collection	320200	162,637.39		40,471.81		203,109.20	184,813.43	10,607.48	5,928.11	806.18	954.00		
Old Main Academic Center	320300	118,121.43				118,121.43	115,207.02		1,607.67	340.74	966.00		
Fringe Benefits Allocation Pool	461302	1,013,314.27				1,013,314.27	1,013,314.27						
Total		8,978,568.81		570,778.63	(1,080.25)	9,548,267.19	3,849,343.20	60,203.68	794,938.89	382,004.77	33,397.12	4,428,379.53	
MUSEUMS & GALLERIES:													
Cobb Institute	030400			13,027.90	2,358.99	15,386.89	10.42		13,534.47		1,842.00		
Total				13,027.90	2,358.99	15,386.89	10.42		13,534.47		1,842.00		
AUDIO-VISUAL SERVICES:													
University Television Center	300200			477,171.44		477,171.44	127,293.48	6,977.83	132,631.42	113,163.96	4,902.00		92,202.75
Total				477,171.44		477,171.44	127,293.48	6,977.83	132,631.42	113,163.96	4,902.00		92,202.75
COMPUTING SUPPORT:													
Meridian - Information Systems	313211			5,340.00		5,340.00				5,340.00			
Information Tech Infrastructure	330100	2,707,953.09		420,059.13		3,128,012.22	2,527,111.68	14,655.01	181,679.17	292,246.68	47,770.92		64,548.76
IT Equipment	330102	256,828.29				256,828.29			256,828.29				
Wide Area Networking	330104	222,990.50				222,990.50			200,190.50		22,800.00		
Classroom Technology	330105	5,985.79				5,985.79			2,105.10	3,880.69			
Office of the CIO	330200	1,089,411.16		2,021,485.06		3,110,896.22	1,043,258.03	12,997.59	1,072,964.44	479,521.26	371,357.46		130,797.44
Enterprise Information Systems	460100	3,358,039.12		17,339.93		3,375,379.05	3,312,483.43	22,748.92	31,664.56	5,601.14	2,881.00		

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ORGANIZATION		UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OTHER	OUTLAY EQUIPMENT
		GENERAL	AUXILIARY	DESIGNATED									
IT Software	460101	2,132,015.14				2,132,015.14			2,132,015.14				
Fringe Benefits Allocation Pool	461302	2,302,748.63				2,302,748.63	2,302,748.63						
ITS Auxiliary Overhead	700310		0.80			0.80				0.80			
Total		12,075,971.72	0.80	2,464,224.12		14,540,196.64	9,185,601.77	50,401.52	3,877,447.20	786,590.57	444,809.38		195,346.20
ANCILLARY SUPPORT:													
Plant and Soil Sciences	011100			133,177.29		133,177.29	11,518.06	22.40	8,382.02	1,220.86	112,033.95		
Biochemistry Nutrition Health Promo	012000			2,923.74		2,923.74			29.86	2,893.88			
School of Human Sciences	012100			902,980.92		902,980.92	706,014.07		33,985.90	157,310.95	5,670.00		
Physics & Astronomy	038400			10,933.47		10,933.47	819.04		586.97	9,209.46	318.00		
Lab Animal Veterinarian	191300	104,501.38		16,365.00		120,866.38	104,501.38	4,035.61	8,817.50	3,511.89			
University Academic Advising Center	300600	387,358.87		1,381.13		388,740.00	376,628.59	4,034.37	3,104.05	1,470.99	3,502.00		
The Dept of Ath Acad Supp Serv	300601	1,219,869.57		6,056.24		1,225,925.81	1,173,856.59	16,864.07	18,902.69	9,657.46	6,645.00		
Sonny Montgomery Advise/Career Ctr	313213	211,987.86				211,987.86	205,165.09	39.48	1,445.04	5,338.25			
Fringe Benefits Allocation Pool	461302	534,634.43				534,634.43	534,634.43						
Total		2,458,352.11		1,073,817.79		3,532,169.90	3,113,137.25	24,995.93	75,254.03	190,613.74	128,168.95		
ACADEMIC ADMIN & PERSONNEL:													
Animal & Dairy Science	011300			5,147.40		5,147.40		5,147.40					
Biochemistry Nutrition Health Promo	012000	7,082.78				7,082.78	7,082.78						
School of Human Sciences	012100	16,706.43		3,990.89		20,697.32	16,706.43		855.00	3,135.89			
Landscape Architecture	012600	54,000.00		9,286.78		63,286.78	54,000.00		2,626.00	6,660.78			
Administrative Services	017500			1,451.11		1,451.11		1,451.11					
College of Ag & Life Sciences	018800	944,132.43		20,134.26		964,266.69	714,379.72	45,869.40	96,734.63	102,228.04	5,054.90		
School of Architecture	020100	135,206.87			79,317.27	214,524.14	148,850.07	9,147.46	24,754.09	25,711.26	935.20	46.06	5,080.00
Art	020300	139,457.41		8,060.51		147,517.92	147,517.92						
Interior Design	020400	116,369.76			910.00	117,279.76	116,369.76		520.00	390.00			
Building Construction Science	020500	125,319.75				125,319.75	125,319.75						
Dean of Architecture,Art, & Design	028800	595,690.96		60,347.46	1,240.00	657,278.42	592,631.97	315.03	56,634.81	4,321.61	3,375.00		
Anthropology/Middle Eastern Culture	030200	3,128.82		4,034.18		7,163.00	7,163.00						
Chemistry	031900			5,843.81		5,843.81		319.35	4,539.51	984.95			
Communication	032700	35,759.02				35,759.02	35,759.02						
English	033900	484.60				484.60	484.60						
Classical & Modern Languages & Lit	034300	33,583.24				33,583.24	33,583.24						
Geosciences	034900	39,317.44				39,317.44	39,317.44						
History	035300	44,708.86				44,708.86	44,708.86						
Mathematics & Statistics	036900	54,873.59		0.05		54,873.64	54,873.64						
Bio & Phys Sciences Rsch Inst	038300				150.72	150.72	150.72						
Physics & Astronomy	038400	31,692.08				31,692.08	31,692.08						
Political Science and Public Adm	038500	36,975.09				36,975.09	36,975.09						
Psychology	038600	45,552.21				45,552.21	45,552.21						
College of Arts & Sciences	038800	1,155,782.17		64,276.16	38,764.04	1,258,822.37	1,192,190.82	1,622.29	17,606.68	40,790.58	6,612.00		
A & S/Gender Studies	038804	2,810.47				2,810.47			1,138.00	1,672.47			
A & S Newsletter	038805	4,128.29				4,128.29				4,128.29			
A&S Math Domain	038812			582.00		582.00					582.00		
A&S - African American Studies	038813	63,433.75				63,433.75	53,576.11		1,973.75	6,677.89	1,206.00		
Sociology	038900	44,865.08				44,865.08	44,865.08						
Finance & Economics	040900	103,241.04				103,241.04	103,241.04						
Dean of Business	048800	592,771.60		800,694.86	443,999.90	1,837,466.36	1,434,778.53	6,967.73	336,014.33	50,941.09	8,764.68		
Business Academic Advising - Dean	048801	189,945.28		6,773.75		196,719.03	189,945.28	6,773.75					
TeacherEd&Leadership (TEAL)	051300	39,989.94				39,989.94	39,989.94						
Department of Kinesiology	051700	36,931.76				36,931.76	36,931.76						
IndTechInstrDesCCL (ITIDCCL)	052300	67,791.75				67,791.75	67,791.75						
Department of Music	052700	39,525.10				39,525.10	39,525.10						
Off of Clin/Field-based Instruction	053900			4,087.31		4,087.31		4,087.31					
CounselHEdEdPsyFound (CHEF)	054100	47,689.20				47,689.20	41,532.50		300.00				
Dean of Education	058800	890,295.29		24,938.83		915,234.12	781,505.05	7,841.23	52,221.45	69,202.39	4,464.00		
Mechanical Engineering	061700			1,967.81		1,967.81				1,967.81			
Industrial Outreach	067000	10,949.52				10,949.52	10,949.52						
Dean of Engineering	068800	1,225,699.33		1,104,106.84	439,486.96	2,769,293.13	2,124,900.21	77,476.23	247,950.74	219,485.49	14,330.00		85,150.46
Colg of Forest Resources-Dean	088801	319,883.87				319,883.87	319,883.87						
Office of the Graduate School	098800	1,014,737.27		141,867.86		1,156,605.13	1,020,381.02	23,403.45	39,997.19	72,823.47			
Graduate Initiative Pool	098801	133,628.00				133,628.00			133,628.00				
CVM Academic Affairs Administration	181100	248,099.36				248,099.36	248,099.36						
CVM Phase I	181500			19.99		19.99				19.99			
CVM Dept of Comp Biomed Science	182010	5,262.72				5,262.72	5,262.72						

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		GENERAL	AUXILIARY	DESIGNATED									
CVM MVRDL	183100	433.93				433.93	433.93						
CVM Pathobiology Dept Admin	183905	13,879.39				13,879.39	13,879.39						
CVM PPM Hospital Faculty	183915	28,375.35				28,375.35	28,375.35						
CVM Clinical Science Department	184000			3,476.45		3,476.45		3,476.45					
CVM Clinical Science Office	184105			6,574.02		6,574.02		5,891.02	683.00				
CVM Office of the Dean	185100	1,983,789.41		1,091,022.49		3,074,811.90	1,760,205.27	184,605.46	583,203.01	185,742.17	6,817.50	77.39	354,161.10
CVM Office of Outreach &Ext Affairs	185210	32,717.89		58,770.46		91,488.35	20,429.55	1,870.38	15,783.89	53,404.53			
CVM Administrative Support	185400	2,079.54				2,079.54				2,079.54			
CVM Admin Support Adm	185410	1,747,070.45		17,347.70	821.33	1,765,239.48	1,699,178.86		37,148.71	24,248.71	4,663.20		
CVM Ancillary Services	185430	2,158.94				2,158.94			69.73	2,089.21			
CVM Storeroom	185435	42,144.50				42,144.50				85,620.39	(43,475.89)		
CVM Computer Services	185440	130,640.61				130,640.61		1,812.18	88,297.98	40,530.45			
CVM LARAC	185450			(37.60)		(37.60)				(37.60)			
Academic Dept Heads Exec Committee	300800	2,909.46				2,909.46			512.00	2,397.46			
Coll Prof & Cont Studies - Dean	308800	828,221.53		79,342.30		907,563.83	793,251.19	25,343.37	54,369.34	22,195.43	12,404.50		
Meridian Campus	313200	689,423.16		2,472.46		691,895.62	659,205.34	15,006.30	7,421.74	10,010.24	252.00		
Meridian Division of Arts & Science	313202	72,575.94				72,575.94	72,575.94						
Meridian Healthcare Administration	313203	208,896.63				208,896.63	208,896.63						
Meridian Division of Education	313204	160,330.56				160,330.56	160,330.56						
Meridian - Physician Assistant	313208	46,464.96				46,464.96	46,464.96						
MSU-Riley Center	313214	706,207.03		1,552,342.03		2,258,549.06	128,429.68	6,084.47	1,531,400.81	522,758.97	17,328.00		52,547.13
Meridian Library Services	313215	111,920.08				111,920.08	65,428.22		21,740.02	1,711.62		23,040.22	
General Library	320100	573,902.01				573,902.01	573,902.01						
Faculty Senate	341700	46,128.87				46,128.87	40,710.72		2,040.81	2,501.34	876.00		
Staff Council	341800	45,068.39		20,737.31		65,805.70	25,266.96		9,192.98	31,027.76	318.00		
University Courses and Curricula	341900	13,301.48		215.61		13,517.09	7,322.41		2,870.07	3,324.61			
General Academic Expense	390503	208,700.14				208,700.14	208,700.14						
Center for Advising	390600			261,721.56		261,721.56	237,283.36	5,198.39	3,091.22	13,286.59	2,862.00		
Presidential Scholars	393600	63,377.38				63,377.38		22,074.21	10,312.44	30,990.73			
Office of Admissions & Scholarships	411200			16.19		16.19	23.19	(7.00)					
Office of the Provost	440300			2,310,932.63		2,310,932.63	1,397,289.32	180,436.53	658,513.06	74,693.72			
VP Div Access Opportunity & Success	440600	1,257.00				1,257.00		7.00	1,250.00				
Office of Inclusive Excellence	440602	170,674.16		110.39		170,784.55	144,492.40	385.57	4,144.97	19,919.61	1,842.00		
SREB	440604	25,869.26				25,869.26		2,159.46	23,000.00	709.80			
Fringe Benefits Allocation Pool	461302	3,040,457.21				3,040,457.21	3,040,457.21						
Office of Public Affairs	480700	21.85				21.85		21.85					
Inclusive Excellence Leadership Cnl	440603	877.50				877.50			877.50				
Health Sciences Administration	313221	34,358.32				34,358.32	33,220.03	1,138.29					
Total		19,731,735.06		7,672,655.86	1,004,690.22	28,409,081.14	21,374,220.58	651,782.37	4,073,417.46	1,740,347.28	49,211.09	23,163.67	496,938.69
COURSE & CURRICULUM DEVELOPMENT													
Total													
Subtotal		43,244,627.70	0.80	12,271,675.74	1,005,968.96	56,522,273.20	37,649,606.70	794,361.33	8,967,223.47	3,212,720.32	662,330.54	4,451,543.20	784,487.64
Less Interdepartmental Activity		(175,000.00)		(470,718.58)		(645,718.58)			(645,718.58)				
TOTAL ACADEMIC SUPPORT		43,069,627.70	0.80	11,800,957.16	1,005,968.96	55,876,554.62	37,649,606.70	794,361.33	8,321,504.89	3,212,720.32	662,330.54	4,451,543.20	784,487.64
SOCIAL & CULTURAL DEVELOPMENT:													
Dean of Engineering	068800			8,348.20		8,348.20			593.10	7,755.10			
FWRC-Wildlife,Fisheries&Aquaculture	080300			25,504.08		25,504.08	13,093.27		1,470.72	10,940.09			
University Television Center	300200			923.76		923.76		923.76					
Meridian Campus	313200			442.20		442.20		442.20					
Dean of Students	410100	483,322.51		34,204.39		517,526.90	453,922.18	4,833.01	31,745.81	23,443.90	3,582.00		
Montgomery Leadership Program	410102	13,233.53				13,233.53			3,854.75	9,378.78			
Center for America's Veterans	410103	111,674.03		256,197.21		367,871.24	296,082.00	6,416.94	20,834.02	40,472.28	4,066.00		
Student Leadership/Comm Engagement	410104	441,042.64		(1,875.00)	(1,253.37)	437,914.27	346,240.03	12,537.29	32,753.98	40,671.97	5,711.00		
Emerging Leaders	410105	37,796.25				37,796.25	16,839.51		3,306.28	17,650.46			
Student Honor Code Office	410107	103,636.60		20,782.01		124,418.61	98,737.73	567.28	10,053.72	13,853.88	1,206.00		
Parent & Family Services	410108	155,184.21		102,164.44		257,348.65	128,297.06	4,145.15	42,572.28	82,334.16			
Disability Resource Center	410200	475,462.99		537,992.43		1,013,455.42	925,654.10	23,325.88	22,606.18	38,322.26	3,547.00		
Fraternity & Sorority Life	411400	302,949.32		372,615.76		675,565.08	281,709.11	11,214.60	261,192.65	118,903.41	2,545.31		
Special Events	411500			78,965.44		78,965.44			46,285.03	32,680.41			
Sanderson Center	411505	1,407,004.46		38,040.83		1,445,045.29	1,221,483.57	5,995.19	43,763.84	144,561.04	29,241.65		
Student Government	411600	38,958.00		718,440.43		757,398.43	29,609.96	6,629.00	653,299.38	67,772.89	87.20		
Lyceum	411700			132,049.98		132,049.98			117,237.99	14,811.99			

MISSISSIPPI STATE UNIVERSITY
SCHEDULE II- CURRENT FUNDS EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2024

ORGANIZATION		UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OTHER	OUTLAY EQUIPMENT
		GENERAL	AUXILIARY	DESIGNATED									
Student Newspaper	411900	24,999.89		32,408.31		57,408.20	39,576.53		4,104.86	13,408.81	318.00		
WMSV Campus Radio Station	412200	134,139.65		15,434.87		149,574.52	106,414.64	530.33	11,655.69	26,757.26	1,876.60		2,340.00
College Work Study	414001				1,640.78	1,640.78	1,640.78						
Office of the Provost	440300	333.24		(0.04)		333.20	333.20						
VP Div Access Opportunity & Success	440600	46.94		32,917.91		32,964.85		1,490.25	28,465.24	3,009.36			
Holmes Cultural Diversity Center	440601			48,822.86		48,822.86	1,181.36		17,681.40	29,960.10			
SREB	440604			507.73		507.73				507.73			
Trio Student Support	440605			3,222.79		3,222.79		681.42	159.00	2,382.37			
Vice President for Research	440900			0.01		0.01	0.01						
Vice President for Student Affairs	441100			189,892.00		189,892.00			189,892.00				
Fringe Benefits Allocation Pool	461302	1,763,488.52				1,763,488.52	1,763,488.52						
Event Services	490505			3.95		3.95			3.95				
Bookstore	530100			127,561.10		127,561.10			120,428.43	7,132.67			
Colvard Student Union	540100	1,220,377.00		678,472.02		1,898,849.02	912,679.23	10,377.25	663,296.58	285,064.73	11,135.23		16,296.00
Music Makers	540101			203,577.13		203,577.13			191,768.48	11,919.98	(111.33)		
Student Union-Cntr for Student Actv	540103	340,922.46		328,327.09		669,249.55	340,922.46	9,038.91	227,408.99	87,999.13	3,880.06		
Office for Student Well-Being	560109	442,142.40		26,375.50		468,517.90	385,144.31	6,440.16	25,944.68	41,219.75	3,859.00		5,910.00
Athletics	890100			18,639.19		18,639.19		6,708.63	548.34	11,382.22			
Athletics - General Administration	890101			79.25		79.25				79.25			
Athletics - Broadcast Operations	890117			19.98		19.98				19.98			
Athletics - Ticket Office	890121			5,589.80		5,589.80		5,589.80					
Community Engagement Operations	410106	16,650.00				16,650.00	8,840.00		585.00	7,225.00			
MVC	410111	34,896.76				34,896.76		1,943.01	5,499.36	27,454.39			
Staff Vacant Pool	440104			4,239.25		4,239.25							
Pre-College and Opportunity Program	440608	55,342.75		11,287.92		66,630.67	54,053.86		6,836.33	5,740.48			
Total		7,603,604.15		4,052,174.78	387.41	11,656,166.34	7,430,182.67	119,830.06	2,785,848.06	1,224,815.83	70,943.72		24,546.00
COUNSELING & CAREER GUIDANCE:													
Career Center	300100	872,802.14		637,956.29		1,510,758.43	1,163,667.92	11,737.50	167,675.34	157,442.74	10,234.93		
Student Counseling Services	410400	1,019,804.04		2,400.98		1,022,205.02	765,613.35	5,838.24	221,131.05	22,244.38	7,378.00		
VP Div Access Opportunity & Success	440600	6,863.49		6,863.49		6,863.49			6,863.49				
Holmes Cultural Diversity Center	440601	220,725.11		58,424.36		279,149.47	183,027.43	2,769.42	27,724.83	63,467.79	2,160.00		
Survivor Support	441107	75,117.00			1,260.12	76,377.12	75,117.00			1,260.12			
Fringe Benefits Allocation Pool	461302	708,939.10				708,939.10	708,939.10						
Total		2,904,250.88		698,781.63	1,260.12	3,604,292.63	2,896,364.80	27,208.65	416,531.22	244,415.03	19,772.93		
FINANCIAL AID ADMINISTRATION:													
Financial Aid	410600	1,213,967.57		131,725.15		1,345,692.72	1,141,885.16	16,388.25	155,210.21	15,802.04	16,407.06		
Fringe Benefits Allocation Pool	461302	405,229.31				405,229.31							
Total		1,619,196.88		131,725.15		1,750,922.03	1,547,114.47	16,388.25	155,210.21	15,802.04	16,407.06		
STUDENT ADMISSIONS & RECORDS:													
Financial Aid	410600	672.99				672.99		672.99					
Registrars Office	410800	909,932.38		646,606.69		1,556,539.07	903,372.38	11,587.74	493,811.38	147,767.57			
Student Transcripts	410900	13,318.75				13,318.75			1,042.25		12,276.50		
Commencement	411000	39,285.91				39,285.91	4,300.01		8,748.38	26,237.52			
Master Schedule and Mail Operations	411100	51,431.69				51,431.69	44,310.24		4,252.40	2,869.05			
Office of Admissions & Scholarships	411200	3,545,946.80		2,835,924.35		6,381,871.15	2,961,049.11	205,020.82	2,030,780.77	1,168,332.39	16,688.06		
Fraternity & Sorority Life	411400			1,629.36		1,629.36	1,629.36						
Office of the Provost	440300			744.09		744.09		744.09					
Student Affairs Assessment Office	441106	721.84				721.84		721.84					
Fringe Benefits Allocation Pool	461302	1,287,091.74				1,287,091.74	1,287,091.74						
Total		5,848,402.10		3,484,904.49		9,333,306.59	5,201,752.84	218,747.48	2,538,635.18	1,345,206.53	28,964.56		
STUDENT HEALTH													
Integrated Security Management Div	470901			(1,926.83)		(1,926.83)			(9.20)	(1,917.63)			
Office for Student Well-Being	560109			28,637.90		28,637.90			4,095.68	24,542.22			
Total				26,711.07		26,711.07			4,086.48	22,624.59			
Subtotal		17,975,454.01		8,394,297.12	1,647.53	26,371,398.66	17,075,414.78	382,174.44	5,900,311.15	2,852,864.02	136,088.27		24,546.00
Less Interdepartmental Activity				(352,731.43)		(352,731.43)			(352,731.43)				
TOTAL STUDENT SERVICES		17,975,454.01		8,041,565.69	1,647.53	26,018,667.23	17,075,414.78	382,174.44	5,547,579.72	2,852,864.02	136,088.27		24,546.00
EXECUTIVE MANAGEMENT:													
Writing Center	033904	95,164.89				95,164.89	85,689.29	2,870.73	1,419.01	5,185.86			
CVM - University Support	185650	20,576.14				20,576.14			20,576.14				

MISSISSIPPI STATE UNIVERSITY
SCHEDULE II- CURRENT FUNDS EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2024

ORGANIZATION		UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OTHER	OUTLAY EQUIPMENT
		GENERAL	AUXILIARY	DESIGNATED									
Career Center	300100			1,294.04		1,294.04		1,294.04					
President	440100	1,252,023.19		89,001.22		1,341,024.41	989,257.03	1,740.50	300,364.82	43,407.06	6,255.00		
Office of the Provost	440300	2,344,376.17		741,759.14		3,086,135.31	2,495,860.50	86,777.80	309,733.76	137,397.15	8,024.50		48,341.60
VP for Development and Alumni	440400	518,573.33		226,546.03		745,119.36	660,104.03		75,991.83	7,058.50	1,965.00		
VP Div Access Opportunity & Success	440600	721,211.23		1,624.00		722,835.23	598,111.70	6,757.68	74,573.01	40,532.34	2,860.50		
Vice President for Finance & Admin	440700	487,841.19		375,158.19		862,999.38	441,075.04	14,713.16	400,399.16	4,139.02	2,673.00		
Assoc VP for Administration	440701	58,684.08				58,684.08	58,684.08						
Planning and Analysis	440708	208,320.57				208,320.57	203,700.00	3,349.99	1,115.00	155.58			
Vice President for Research	440900	1,750,478.09		1,996,231.04		3,746,709.13	2,129,659.45	64,250.46	1,442,288.22	104,274.00	6,237.00		
Research Positions	440903	109,660.43				109,660.43	109,660.43						
Vice President for Student Affairs	441100	1,099,985.76		74,107.32	1,972.83	1,176,065.91	945,483.31	30,841.15	77,504.04	121,702.39	5,168.50	(16,633.48)	12,000.00
MS State University Foundation	441300	1,662,947.04		314,200.33	5,901,635.82	7,878,783.19	7,415,012.23		408,828.23	22,816.61	32,126.12		
Fringe Benefits Allocation Pool	461302	2,771,034.82				2,771,034.82	2,771,034.82						
Audit Fees	461600	3,761.65				3,761.65			3,761.65				
Quality Enhancement Plan	461900	342,385.27				342,385.27	270,681.16	8,005.98	13,041.25	49,808.88	848.00		
Procurement & Contracts	470100	149,041.73		26,526.43		175,568.16	175,568.16						
Institutional Services	471700	1,235.99				1,235.99			1,235.99				
Facilities Management Admin	490101			356,001.39		356,001.39			356,001.39				
Total		13,597,301.57		4,202,449.13	5,903,608.65	23,703,359.35	19,349,581.23	220,601.49	3,486,833.50	536,477.39	66,157.62	(16,633.48)	60,341.60
FISCAL OPERATIONS:													
Office of the Controller/Treasurer	450200	2,801,822.84		1,294,057.21		4,095,880.05	2,933,690.05	37,815.93	1,030,416.65	72,262.92	21,694.50		
Sponsored Program Accounting	450201	932,137.79		443,406.78		1,375,544.57	1,230,249.82	4,867.37	120,357.10	14,611.28	5,459.00		
Controller - Payroll	450202			2,642.43		2,642.43			2,642.43				
Office of Internal Audit	450400	789,716.58				789,716.58	735,018.64	18,861.79	19,051.50	14,306.65	2,478.00		
E & G EBC	450600	8,670.35				8,670.35			8,670.35				
PCI DSS Compliance	450700	17,304.00				17,304.00			17,304.00				
Bad Debt Expense	450900	3,277,203.06				3,277,203.06			3,277,203.06				
Fringe Benefits Allocation Pool	461302	1,438,319.09				1,438,319.09	1,438,319.09						
Audit Fees	461600	58,646.66				58,646.66			58,646.66				
Total		9,323,820.37		1,740,106.42		11,063,926.79	6,337,277.60	61,545.09	4,534,291.75	101,180.85	29,631.50		
GENERAL ADMINISTRATIVE SERVICE:													
Agricultural Communications	011000			10,074.57		10,074.57			(22.31)	10,096.88			
Aerospace Engineering	060100			(500.00)	70,104.44	69,604.44	39,671.92	5,651.37	8,541.15	15,740.00			
International Institute	193300	187,494.49		5,846.07		193,340.56	193,340.56						
Meridian - Physician Assistant	313208	47,442.00				47,442.00	47,442.00						
Office of the Provost	440300			28,969.82		28,969.82		863.62	22,091.17	6,015.03			
Vice President for Research	440900			34,639.50		34,639.50	34,437.50		202.00				
Research & Tech Corp	440901			820,763.53		820,763.53	273,324.35	6,376.30	527,975.55	7,950.33	5,137.00		
Office of Technology Management	440902			4,502.04		4,502.04		4,502.04					
Computer Based Testing	441101	138,973.19				138,973.19	130,017.84	1,807.26	4,348.15	1,191.38	1,608.56		
Welcome Center/Clock Museum	441104	152,087.50		18,194.32		170,281.82	122,538.41	289.87	22,732.65	23,766.89	954.00		
Student Affairs Assessment Office	441106	110,008.01				110,008.01	103,557.40	120.78	4,038.83	1,376.50	914.50		
User Services	460200	2,123,275.23		35,761.85		2,159,037.08	2,042,247.76	7,463.84	17,477.84	25,843.39	66,004.25		
Human Resources Management	460300	1,868,898.83		285,376.83		2,154,275.66	1,679,687.17	11,376.26	392,440.69	35,576.54	11,850.00		23,345.00
Office of Sponsored Projects	460500	835,504.98		213,238.66		1,048,743.64	888,092.73	13,849.52	130,735.13	10,099.26	5,967.00		
Office of Research Development	460600	399,656.16		30,884.83		430,540.99	414,304.19	2,946.05	3,568.63	7,189.12	2,533.00		
University Publications	460700	13,822.56				13,822.56			9,232.22	4,590.34			
Office of Inst Rsch & Effectiveness	461100	1,068,407.21		10,234.04		1,078,641.25	819,616.94	9,112.54	225,654.86	20,081.91	4,175.00		
Special Projects	461300			12,050.59		12,050.59			12,050.59				
Special Projects - R	461301	549,453.82				549,453.82			549,453.82				
Fringe Benefits Allocation Pool	461302	3,190,363.05				3,190,363.05	3,190,363.05						
General Counsel	461400	1,051,762.68				1,051,762.68	979,164.84	11,479.79	1,882.65	50,848.60	3,489.00		4,897.80
Office of Compliance and Risk Mgmt	461401	645,056.32		403,093.78		1,048,150.10	478,626.86	10,358.03	555,988.14	1,653.07	1,524.00		
Office of Civil Rights Compliance	461402	438,375.88		63.37		438,439.25	413,796.64		7,444.85	15,855.76	1,342.00		
Audit Fees	461600	401,886.57				401,886.57			401,886.57				
Legal Fees	461700	225,791.30				225,791.30			225,791.30				
Insurance Fees	461800	1,007,049.23				1,007,049.23			1,007,049.23				
University Governmental Support	480800	198,882.72				198,882.72	178,734.50	17,026.23	1,146.59	1,975.40			
Research Compliance and Security	493000	570,716.32		189,840.19		760,556.51	636,876.97	18,142.16	92,023.59	8,239.79	5,274.00		
Fire and Life Safety	493001	51,744.14				51,744.14	1,803.74	933.14	42,517.81	6,489.45			
Environmental Hlth & Safety	493002	776,060.68		26,916.62		802,977.30	741,778.16	2,743.94	31,886.45	22,419.25	4,149.50		
Student Housing - Facilities Admin	520192			4,478.62		4,478.62			4,478.62				
Staff Vacant Pool	440104			3,984.11		3,984.11	3,984.11						
Total		16,064,763.46		2,126,362.75	70,104.44	18,261,230.65	13,413,407.64	125,042.74	4,302,616.77	276,998.89	114,921.81		28,242.80

MISSISSIPPI STATE UNIVERSITY
SCHEDULE II- CURRENT FUNDS EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2024

ORGANIZATION		UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OTHER	OUTLAY EQUIPMENT
		GENERAL	AUXILIARY	DESIGNATED									
LOGISTICAL SERVICES:													
Fringe Benefits Allocation Pool	461302	639,201.18				639,201.18	639,201.18						
Procurement & Contracts	470100	476,151.68		1,743,610.02		2,219,761.70	656,429.76	9,262.37	1,513,984.16	10,211.65	6,279.00		23,594.76
Receiving & Property Control	470300	671,539.88		33,194.72		704,734.60	596,932.80		81,654.53	22,385.27	3,762.00		
Travel	470400	260,704.74				260,704.74	256,513.32		1,254.20	777.22	2,160.00		
Police	470900			2,457.52		2,457.52			2,457.52				
Integrated Security Management Div	470901	221,405.59		1,708,078.99		1,929,484.58	413,455.37	8,420.89	275,990.42	1,231,505.35	112.55		
Institutional Services	471700	305,158.65				305,158.65		23,368.68	281,789.97				
University Mail Services	700501	234,047.97		611,837.83		845,885.80	236,234.48		578,571.45	27,555.87	1,524.00		2,000.00
Total		2,808,209.69		4,099,179.08		6,907,388.77	2,798,766.91	41,051.94	2,735,702.25	1,292,435.36	13,837.55		25,594.76
COMMUNITY RELATIONS:													
Fringe Benefits Allocation Pool	461302	517,025.80				517,025.80	517,025.80						
Alumni Activities	480100	330,871.75		93.46	489,330.92	820,296.13	730,483.38		46,118.39	40,540.80	3,153.56		
Official Functions	480300	207,846.33				207,846.33			148,258.69	59,587.64			
Office of Public Affairs	480700	1,415,200.70		64,550.12	93,099.86	1,572,850.68	1,313,900.15	8,980.99	119,729.37	123,706.17	6,534.00		
University Marketing	480701	256,187.86				256,187.86			252,855.84	3,332.02			
Total		2,727,132.44		64,643.58	582,430.78	3,374,206.80	2,561,409.33	8,980.99	566,962.29	227,166.63	9,687.56		
Subtotal		44,521,227.53		12,232,740.96	6,556,143.87	63,310,112.36	44,460,442.71	457,222.25	15,626,406.56	2,434,259.12	234,236.04	(16,633.48)	114,179.16
Less Interdepartmental Activity		(7,847.00)		(2,423,509.99)	(6,797.26)	(2,438,154.25)			(2,438,154.25)				
TOTAL INST. SUPPORT		44,513,380.53		9,809,230.97	6,549,346.61	60,871,958.11	44,460,442.71	457,222.25	13,188,252.31	2,434,259.12	234,236.04	(16,633.48)	114,179.16
PHYSICAL PLANT OPERATIONS:													
CVM Facilities - General	185910	2,781,285.81		529,330.00		3,310,615.81	432,395.69	683.62	2,191,519.80	558,277.99		73,599.65	54,139.06
CVM Facilities Telecommunications	185915	25,447.98				25,447.98			15,437.50		10,010.48		
CVM Utilities - CVM	185920	89,524.31				89,524.31			89,524.31				
CVM Utilities - Division	185930	1,236,152.02				1,236,152.02			1,236,152.02				
CVM Custodial Services	185940	731,900.98		5,241.45		737,142.43	580,138.69		8,367.96	123,635.78			25,000.00
Meridian Operation & Maintenance	313100	454,079.58		9,622.54		463,702.12	240,855.04		183,385.54	39,461.54			
Old Main Academic Center	320300			165,885.30		165,885.30				136,149.30			29,736.00
Trio Student Support	440605			15.00		15.00			15.00				
Emergency Management	441105	256,256.30				256,256.30	134,436.02	1,376.48	95,343.88	11,789.55	3,195.00		10,115.37
Fringe Benefits Allocation Pool	461302	3,468,416.52				3,468,416.52	3,468,416.52						
Police	470900	3,630,196.96		261,068.95	(17,955.50)	3,873,310.41	3,261,021.28	11,891.00	360,266.96	224,615.17	15,516.00		
Integrated Security Management Div	470901			3,083.36		3,083.36	2,813.36		270.00				
Campus Services	490000			296,812.75		296,812.75			287,640.01	7,441.74	1,731.00		
Physical Plant Administration	490100			33,610.75		33,610.75	21,358.75		12,000.00		252.00		
Facilities Management Admin	490101	1,619,643.48		8,912,213.75		10,531,857.23	1,420,032.84		7,266,019.98		30,187.06	1,815,617.35	
PDCA-Planning Design & Constr Admin	490103	440,638.70				440,638.70	215,338.30		225,300.40				
Maintenance - Streets	490111	211,470.75				211,470.75			211,470.75				
Building Repairs/Minor Alterations	490123	1,808,278.95				1,808,278.95			1,808,278.95				
Utilities Production & Dist Systems	490126	3,393,047.64				3,393,047.64			3,302,230.64		90,817.00		
Utilities	490127	8,196,110.26		14,313,250.93		22,509,361.19			22,509,361.19				
Fire Protection	490129	668,000.00				668,000.00			668,000.00				
Garbage & Trash Disposal	490132	516,922.45				516,922.45			516,922.45				
Custodial Services	490400	4,741,081.69		26,670.45		4,767,752.14	3,749,447.89		538,043.46	478,670.79	1,590.00		
Event Services	490505	431,325.36		324,532.82		755,858.18	355,112.27		152,157.12	120,288.84	1,431.50		126,868.45
President's Home Maintenance	490513	335,273.98				335,273.98	51,994.67		283,087.21	192.10			
Humphrey Coliseum	490539	348,430.09		34,628.89		383,058.98	195,328.21	5,595.77	162,362.75	18,500.25	1,272.00		
Transportation	730100	7,023.94		4,965,828.21	32.56	4,972,884.71	1,610,489.86	59,599.10	2,067,615.21	990,480.57	38,805.17	35,924.00	169,970.80
Physical Plant - Work in Progress	740201			99,550,042.48		99,550,042.48	9,202,778.97	32,790.99	82,175,066.93	6,774,319.72	24,740.69	868,755.02	471,590.16
Campus Landscape	751400	3,012,642.83				3,012,642.83	220,345.92		2,789,248.91		3,048.00		
Staff Vacant Pool	440104			2,979.07		2,979.07	2,979.07						
Total		38,403,150.58		129,434,816.70	(17,922.94)	167,820,044.34	25,165,283.35	111,936.96	129,155,088.93	9,483,823.34	222,595.90	2,793,896.02	887,419.84
MINOR REPAIRS AND RENOVATIONS													
Total													
Subtotal		38,403,150.58		129,434,816.70	(17,922.94)	167,820,044.34	25,165,283.35	111,936.96	129,155,088.93	9,483,823.34	222,595.90	2,793,896.02	887,419.84
Less Interdepartmental Activity		(531,429.29)		(124,225,280.10)		(124,756,709.39)			(124,756,709.39)				
TOTAL PHYS. PLANT OPERATIONS		37,871,721.29		5,209,536.60	(17,922.94)	43,063,334.95	25,165,283.35	111,936.96	4,398,379.54	9,483,823.34	222,595.90	2,793,896.02	887,419.84

MISSISSIPPI STATE UNIVERSITY
SCHEDULE II- CURRENT FUNDS EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2024

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL	OUTLAY	
	GENERAL	AUXILIARY	DESIGNATED								OTHER	EQUIPMENT	
SCHOLARSHIPS:													
Ag & Bio Engineering	010300			17,500.00	17,500.00			17,500.00					
Agricultural Economics	010500			35,689.00	35,689.00			35,689.00					
Ag Information Science & Education	010700			4,875.00	4,875.00			4,875.00					
MSU - ES Administration	010800			3,000.00	3,000.00			3,000.00					
Plant and Soil Sciences	011100			112,675.00	112,675.00			112,675.00					
Animal & Dairy Science	011300			34,451.00	34,451.00			34,451.00					
Col of Ag & Home Economics	011800			291,746.00	291,746.00			291,746.00					
Agricultural Science & Plant Protec	011900			22,600.00	22,600.00			22,600.00					
Biochemistry Nutrition Health Promo	012000			41,564.00	41,564.00			41,564.00					
School of Human Sciences	012100			31,938.65	31,938.65		(678.47)	32,617.12					
Landscape Architecture	012600			58,775.00	58,775.00			58,775.00					
Poultry Science	013100			35,600.00	35,600.00			35,600.00					
Ctr 4-H Youth Development	013600			500.00	500.00			500.00					
College of Ag & Life Sciences	018800			61,291.00	61,291.00			61,291.00					
School of Architecture	020100			21,200.00	21,200.00			21,200.00					
Art	020300			27,000.00	27,000.00			27,000.00					
Interior Design	020400			2,000.00	2,000.00			2,000.00					
Building Construction Science	020500			24,500.00	24,500.00			24,500.00					
Dean of Architecture,Art, & Design	028800			31,885.20	31,885.20			31,885.20					
Aerospace Studies (Air ROTC)	030100			500.00	500.00			500.00					
Anthropology/Middle Eastern Culture	030200			500.00	500.00			500.00					
Biological Sciences	031100			18,250.00	18,250.00			18,250.00					
Chemistry	031900			37,000.00	37,000.00			37,000.00					
Communication	032700			44,000.00	44,000.00			44,000.00					
English	033900			12,000.00	12,000.00			12,000.00					
Classical & Modern Languages & Lit	034300			1,375.00	1,375.00			1,375.00					
Geosciences	034900			44,038.00	44,038.00			44,038.00					
History	035300			13,500.00	13,500.00			13,500.00					
Mathematics & Statistics	036900			26,000.00	26,000.00			26,000.00					
Military Science (Army ROTC)	037300			6,500.00	6,500.00			6,500.00					
Physics & Astronomy	038400			36,697.00	36,697.00			36,697.00					
Political Science and Public Adm	038500			59,000.00	59,000.00			59,000.00					
Psychology	038600			2,500.00	2,500.00			2,500.00					
College of Arts & Sciences	038800			139,132.00	139,132.00			139,132.00					
Pre-med Program	038802			1,000.00	1,000.00			1,000.00					
Sociology	038900			2,250.00	2,250.00			2,250.00					
Finance & Economics	040900			55,250.00	55,250.00			55,250.00					
Graduate Studies in Business	041000			1,000.00	1,000.00			1,000.00					
Management & Information Systems	041300			1,500.00	1,500.00			1,500.00					
Marketing/Quant Analysis/Bus Law	041500			10,000.00	10,000.00			10,000.00					
Professional Golf Management	041600			24,240.00	24,240.00			24,240.00					
Dean of Business	048800			904,125.00	904,125.00			904,125.00					
TeacherEd&Leadership (TEAL)	051300			7,000.00	7,000.00			7,000.00					
Department of Kinesiology	051700			4,000.00	4,000.00			4,000.00					
IndTechInstrDesCCL (ITIDCCL)	052300			1,000.00	1,000.00			1,000.00					
Department of Music	052700			10,000.00	10,000.00			10,000.00					
Band	052900			58,900.00	58,900.00			58,900.00					
CounselHEdEdPsyFound (CHEF)	054100			21,000.00	21,000.00			21,000.00					
Dean of Education	058800			213,220.00	213,220.00			213,220.00					
Aerospace Engineering	060100			40,250.00	40,250.00			40,250.00					
Chemical Engineering	060300			294,013.85	294,013.85	3,868.85		290,145.00					
Civil and Environmental Engineering	060500			92,306.21	92,306.21	(3,443.79)		95,750.00					
Electrical and Computer Engineering	060700			106,142.21	106,142.21	1,392.21		104,750.00					
Industrial and Systems Engineering	061300			80,600.00	80,600.00			80,600.00					
Mechanical Engineering	061700			107,250.00	107,250.00			107,250.00					
Petroleum Engineering	062100			5,250.00	5,250.00			5,250.00					
Computer Science and Engineering	062900			32,400.00	32,400.00			32,400.00					
Dean of Engineering	068800			1,978,251.80	1,978,251.80	68,793.97		1,909,457.83					
FWRC - Forestry	080100			50,987.00	50,987.00			50,987.00					
FWRC-Wildlife,Fisheries&Aquaculture	080300			30,350.00	30,350.00			30,350.00					
FWRC-Sustainable Bioproducts	080500			4,600.00	4,600.00			4,600.00					
FWRC - Director	088800			174,337.00	174,337.00			174,337.00					
CVM Small Animal Internal Medicine	184120			2,000.00	2,000.00			2,000.00					
CVM Office of the Dean	185100			843,921.00	843,921.00			843,921.00					

MISSISSIPPI STATE UNIVERSITY
SCHEDULE II- CURRENT FUNDS EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2024

ORGANIZATION		UNRESTRICTED FUNDS			TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OTHER	OUTLAY EQUIPMENT
		GENERAL	AUXILIARY	DESIGNATED								
School of Accountancy	230100				148,750.00	148,750.00		148,750.00				
Career Center	300100				500.00	500.00		500.00				
Coll Prof & Cont Studies - Dean	308800				5,500.00	5,500.00		5,500.00				
Meridian Campus	313200				168,269.00	168,269.00		168,269.00				
Meridian Division of Arts & Science	313202				1,000.00	1,000.00		1,000.00				
Shackouls Honors College	393400				22,352.00	22,352.00		22,352.00				
Center for America's Veterans	410103			398.74	114,752.30	115,151.04	398.74	114,752.30				
Disability Resource Center	410200				20,000.00	20,000.00		20,000.00				
Financial Aid	410600			299,033.09	1,426,417.00	1,725,450.09	1,562.79	1,592,508.02	131,379.28			
Financial Aid - General Scholarship	410601	57,765,620.22			3,788,056.98	61,553,677.20		61,553,677.20				
Mission Specific Scholarship	413015	76,074.58				76,074.58		76,074.58				
Office of the Provost	440300				539,460.00	539,460.00		539,460.00				
Office of Access & Success	440606				207,712.00	207,712.00		207,712.00				
Vice President for Student Affairs	441100				69,300.00	69,300.00		69,300.00				
MS State University Foundation	441300				413,000.00	413,000.00		413,000.00				
Office for Student Well-Being	560109				6,000.00	6,000.00		6,000.00				
Athletics	890100				2,000.00	2,000.00		2,000.00				
Total		57,841,694.80		299,431.83	13,389,995.20	71,531,121.83	1,283.06	71,327,848.25	131,379.28			
PATRONS SCHOLARSHIP												
Total												
FELLOWSHIPS:												
Civil and Environmental Engineering	060500				1,000.00	1,000.00		1,000.00				
Electrical and Computer Engineering	060700				12,000.00	12,000.00		12,000.00				
Dean of Engineering	068800				69,024.23	69,024.23	65,783.73	3,240.50				
Total					82,024.23	82,024.23	65,783.73	16,240.50				
REMISSIONS & FEE WAIVERS:												
Fee Waivers - Military	413018	18,584,614.50				18,584,614.50		18,584,614.50				
Fee Waivers - MSG - SEAP	413030	283.00				283.00		283.00				
Fee Waivers-MHS4 NR Tuition	413019	839,449.14				839,449.14		839,449.14				
Meridian - Academic Support	313216	35,765.81				35,765.81		35,765.81				
Off Campus Remissions & Fee Waivers	313700	152,433.45				152,433.45		152,433.45				
Off Campus Waiver - Staff Developmt	313706	140,619.52				140,619.52		140,619.52				
Off Campus Waiver - Fac/Staff Child	313712	19,324.44				19,324.44		19,324.44				
Off Campus Waiver - Senior Citizens	313713	60,524.58				60,524.58		60,524.58				
Fee Waivers - Band	413002	292,815.00				292,815.00		292,815.00				
MSU Spirit Group NR Waiver	413003	34,832.50				34,832.50		34,832.50				
Fee Waivers - Regional	413004	413,733.20				413,733.20		413,733.20				
Fee Waivers - Children of Alumni	413005	1,741,815.13				1,741,815.13		1,741,815.13				
Fee Waivers - Staff Development	413006	3,642,899.69				3,642,899.69	3,642,899.69					
Fee Waivers - Miscellaneous	413007	645,175.53				645,175.53		645,175.53				
Fee Waivers - Morocco UIR	413010	493,559.04				493,559.04		493,559.04				
Fee Waivers - High ACT	413011	32,639,558.50				32,639,558.50		32,639,558.50				
Fee Waivers - Child of Faculty/Staf	413012	2,397,781.01				2,397,781.01	2,397,781.01					
Fee Waivers - Senior Citizens	413013	174,751.40				174,751.40		174,751.40				
Fee Waivers - MUW Exchange	413014	8,640.25				8,640.25		8,640.25				
Fee Waivers - Comm/Junior College	413021	3,010,780.70				3,010,780.70		3,010,780.70				
Fee Waivers - Common Market	413022	2,593,355.12				2,593,355.12		2,593,355.12				
College Ready Discounts & Waivers	413029	60,126.04				60,126.04		60,126.04				
Athletics - Compliance Office	890102		504.02			504.02		504.02				
Athletics - Men's Basketball	890107		443.18			443.18		443.18				
Athletics - Men's Track & Field	890113		566.78			566.78		566.78				
Total		67,982,837.55	1,513.98			67,984,351.53	6,040,680.70	61,942,156.85				
WORK SCHOLARSHIPS:												
College Work Study	414001				827,167.57	827,167.57	657,684.44	169,483.13				
C W S-Starkville Public Sch. Tutors	414007				124,724.73	124,724.73	124,724.73					
Oktribbeha County Boys & Girls Club	414008				10,387.19	10,387.19	10,387.19					
Total					962,279.49	962,279.49	792,796.36	169,483.13				
GRANTS - AWARDS:												
Landscape Architecture	012600	5,000.00				5,000.00		224.63	4,775.37			

MISSISSIPPI STATE UNIVERSITY
SCHEDULE II- CURRENT FUNDS EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2024

ORGANIZATION		UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OTHER	OUTLAY EQUIPMENT
		GENERAL	AUXILIARY	DESIGNATED									
Financial Aid	410600				33,454,427.92	33,454,427.92			33,454,427.92				
Total		5,000.00			33,454,427.92	33,459,427.92			33,454,652.55	4,775.37			
GRANTS:													
Financial Aid	410600				13,133,295.96	13,133,295.96			13,133,295.96				
Total					13,133,295.96	13,133,295.96			13,133,295.96				
COLLEGE WORK STUDY-COMMUNITY AGENCY													
C W S-Starkville Public Sch. Tutors	414007				2,366.60	2,366.60	2,366.60						
Total					2,366.60	2,366.60	2,366.60						
Subtotal													
Less Interdepartmental Activity		125,829,532.35	1,513.98	299,431.83	61,024,389.40	187,154,867.56	6,972,238.63	2,797.04	180,043,677.24	136,154.65			
TOTAL SCHSHPS & FLWSHPS		125,829,532.35	1,513.98	299,431.83	61,024,389.40	187,154,867.56	6,972,238.63	2,797.04	180,043,677.24	136,154.65			

AUXILIARY ENTERPRISES - STUDENTS:

Communication	032700			313.44		313.44	313.44						
Dean of Students	410100			190.00		190.00			190.00				
Dining Services - Administration	510129		21,597.62			21,597.62			21,592.02	5.60			
McKee Hall	520157		420,797.41	426.83		421,224.24	183,832.28		230,784.05	4,963.91	1,644.00		
Sessums Hall	520158		239,335.94	(320.31)		239,015.63	82,989.61		153,178.51	567.51	2,280.00		
Hull Hall	520159		379,275.94			379,275.94	114,901.21		254,024.75	7,681.42	2,668.56		
Cresswell Hall	520161		315,259.09			315,259.09	107,602.91		201,741.16	2,759.02	3,156.00		
Hathorn Hall	520162		350,190.21	3,633.72		353,823.93	139,678.67		208,536.32	2,042.44	3,566.50		
Critz Hall	520164		323,557.05			323,557.05	129,377.89		189,200.85	1,141.31	3,837.00		
Hurst Hall	520166		678,649.10	(2,040.64)		676,608.46	138,574.64		530,560.66	4,641.16	2,832.00		
Griffis Hall	520167		1,161,539.17	1,403.67		1,162,942.84	150,942.86		1,006,257.31	1,710.67	4,032.00		
Nunnelee Hall	520168		399,762.41	49.21		399,811.62	124,035.48		269,757.79	4,002.35	2,016.00		
Moseley Hall	520170		848,448.23			848,448.23	139,454.89		699,040.68	6,513.10	3,439.56		
Oak Hall	520171		577,883.12			577,883.12	158,315.59		411,901.35	3,622.18	4,044.00		
Magnolia Hall	520172		509,334.29			509,334.29	149,166.60		349,044.14	7,709.55	3,414.00		
Dogwood Hall	520173		710,654.55	(245.35)		710,409.20	124,804.27		578,297.24	4,019.69	3,288.00		
Deavenport Hall	520174		520,593.05	(102.19)		520,490.86	45,633.77		466,322.85	4,919.24	3,615.00		
Student Housing - Other	520190		456,069.50	102,518.44		558,587.94	25,910.59	6,581.02	428,114.90	86,413.31	11,568.12		
Herbert Hall	520191		137,099.80			137,099.80	107,653.04		27,125.91	2,320.85			
Student Housing - Facilities Admin	520192		2,530,645.29	4,458.01		2,535,103.30	1,656,172.09	5,085.83	441,144.43	428,632.95	4,068.00		
Student Housing - Administration	520193		924,170.51	316.60		924,487.11	855,728.31	13,781.82	54,976.98				
Student Housing - Residence Life	520194		2,283,046.76	7,610.30		2,290,657.06	996,083.80	29,003.27	1,175,942.52	89,627.47			
Student Housing - Marketing	520196		135,739.07			135,739.07	66,500.43	2,047.30	41,755.33	25,436.01			
Ruby Hall	520197		917,015.20	88.58		917,103.78	220,331.89		685,005.11	3,957.78	7,809.00		
Student Housing - ITS	520199		178,630.17			178,630.17	151,759.77		5,102.37	21,768.03			
Butler Guest House - Guest Services	520200		32,037.23			32,037.23	151.63		31,854.60	31.00			
Student Health Center	560100			2,029,250.00		2,029,250.00			2,029,250.00				
SHC - General Ledger	560101		4,231.44			4,231.44			4,231.44				
SHC - Physician's Offices	560103		1,223,772.07	4,515.19		1,228,287.26	1,208,002.45	5,817.59	14,437.33	29.89			
Office for Student Well-Being	560109		7,770.66			7,770.66			6,922.95	847.71			
SHC - Business Office	560111		831,072.30			831,072.30	576,014.09	558.62	170,963.01	55,730.28	27,806.30		
SHC - Medical Records	560112		350,216.29	(151.13)		350,065.16	349,907.17		15.00	142.99			
SHC - Pharmacy	560113		2,105,365.55			2,105,365.55	345,949.98		20,256.78	7,411.57	1,731,747.22		
SHC - Laboratory	560115		604,833.45	752.03		605,585.48	290,540.17		170,655.26	(2,920.62)	147,310.67		
SHC - Clinical Care	560117		1,538,567.51	223.29		1,538,790.80	1,296,593.37	5,636.06	62,143.76	33,856.68	140,560.93		
SHC - Radiology	560121		109,063.87			109,063.87	74,070.03		34,430.58	563.26			
SHC - Utilities & Maintenance	560123		160,636.38			160,636.38			160,636.38				
Dining Services - Vending	510117		40.10			40.10			40.10				
Conference Services	520201		5,811.47			5,811.47							
Total			21,992,711.80	2,152,889.69		24,145,601.49	10,016,804.39	68,511.51	11,135,434.42	810,148.31	2,114,702.86		

AUXILIARY ENTERPRISES - FACULTY:

Professional Golf Management	041600			60,625.00		60,625.00			58,427.00	2,198.00			
MSU Golf Course	048807		831,445.15	190,005.06		1,021,450.21	179,554.88	1,340.59	181,189.44	27,827.35	413,081.95	16,025.00	202,431.00
MSU Golf Course Maintenance	048808		504,657.15			504,657.15	321,695.67	619.12	3,042.15	179,300.21			
General Counsel	461400			7,718.10		7,718.10		7,718.10					
MSU Institute of Golf	491900		(37,712.99)			(37,712.99)			0.09		(37,713.08)		
Cresswell Hall	520161		(8.57)			(8.57)	(8.57)						
Hathorn Hall	520162		122.49			122.49	122.49						

MISSISSIPPI STATE UNIVERSITY
SCHEDULE II- CURRENT FUNDS EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2024

ORGANIZATION		UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY	
		GENERAL	AUXILIARY	DESIGNATED								OTHER	EQUIPMENT
Critz Hall	520164		122.49			122.49	122.49						
Moseley Hall	520170		(8.57)			(8.57)	(8.57)						
Oak Hall	520171		60.11			60.11	60.11						
Magnolia Hall	520172		60.11			60.11	60.11						
Herbert Hall	520191		122.49			122.49	122.49						
Student Housing - Facilities Admin	520192		5.00			5.00			5.00				
Butler Guest House - Guest Services	520200		248,973.01	4,280.24		253,253.25	177,829.61		56,150.36	15,457.28	3,816.00		
Faculty & Staff Housing	600000		615,929.54			615,929.54	56,097.02		550,175.18	8,245.34	1,412.00		
Local Service - Administration	700301		786,476.78			786,476.78					786,476.78		
Local Service - Residence	700302		5,593.75			5,593.75					5,593.75		
Long Distance - Administration	700303		3,908.45			3,908.45					3,908.45		
MoneyMate	700308		224,206.09			224,206.09	13,236.04		86,862.89	123,293.16	814.00		
ITS Auxiliary Data Services	700309		145,337.59			145,337.59	45,746.88		98,954.71		636.00		
ITS Auxiliary Overhead	700310		671,428.89	1,208.89		672,637.78	435,227.33	11,178.34	139,541.05	49,722.67	36,968.39		
Wide Area Networking	700312		68,280.98			68,280.98					68,280.98		
Licensing	790100			413,528.66		413,528.66	337,146.67	12,220.71	44,413.46	12,439.22	318.00		6,990.60
Athletics - Marketing	890122		9,704.55			9,704.55				9,704.55			
Conference Services	520201		45,941.01			45,941.01	35,142.01		10,799.00				
Total			4,124,645.50	677,365.95		4,802,011.45	1,602,146.66	33,076.86	1,229,560.33	428,187.78	1,283,593.22	16,025.00	209,421.60
INTERCOLLEGIATE ATHLETICS:													
Water Resources Research Institute	190500		2,261.47			2,261.47	2,261.47						
Athletics	890100		69,809.79	4,363,407.68		4,433,217.47	558,833.11	96,002.56	3,220,577.58	391,390.71	1,140.00	75,636.67	89,636.84
Athletics - General Administration	890101		3,725,114.53	487,017.11		4,212,131.64	1,959,225.56	87,647.43	2,097,207.62	60,288.47	7,762.56		
Athletics - Compliance Office	890102		462,541.99	32,047.54		494,589.53	462,764.70	11,369.95	8,414.28	10,198.60	1,842.00		
Athletics - Sports Information	890103		1,109,448.85	3,223.96		1,112,672.81	837,250.23	3,024.49	53,770.09	217,356.00	1,272.00		
Athletics - Business Office	890104		430,924.61	14,241.45		445,166.06	425,861.63	5,418.61	4,413.89	9,471.93			
Athletics - Football	890105		25,297,667.67	77,318.00		25,374,985.67	14,596,278.03	768,771.67	8,279,264.13	1,645,099.84	1,842.00		83,730.00
Athletics - Men's Basketball	890107		6,536,500.41	49,319.75		6,585,820.16	3,023,516.89	809,080.51	2,555,921.46	194,505.30	2,796.00		
Athletics - Baseball	890109		4,708,091.07			4,708,091.07	2,457,563.56	390,157.48	1,554,853.85	304,880.18	636.00		
Athletics - Men's Golf	890111		998,622.25			998,622.25	449,536.04	138,699.65	360,583.24	47,403.32	2,400.00		
Athletics - Men's Track & Field	890113		2,085,719.52	8,381.56		2,094,101.08	435,007.23	297,558.51	1,150,795.78	160,351.06	1,513.50		48,875.00
Athletics - Men's Tennis	890115		1,054,577.00	389.00		1,054,966.00	476,275.34	149,282.62	369,689.39	59,466.65	252.00		
Athletics - Sport Psychology	890116		344,433.03			344,433.03	314,030.45	6,759.82	6,055.86	16,380.90	1,206.00		
Athletics - Broadcast Operations	890117		836,370.27	24,795.30		861,165.57	626,365.49	6,062.02	188,451.98	36,998.08	3,288.00		
Athletics - Equipment Room	890118		954,167.06	7,056.66		961,223.72	638,068.01	6,645.78	174,733.56	73,838.67			67,937.70
Athletics - Sports Medicine	890119		2,972,396.72	30,788.19		3,003,184.91	1,571,469.11	25,252.95	1,126,527.71	237,375.14	4,560.00		38,000.00
Athletics - Sports Nutrition	890120		2,354,739.74	13,126.55		2,367,866.29	307,188.61	2,363.28	1,644,139.38	414,175.02			
Athletics - Ticket Office	890121		1,153,278.66	733.22		1,154,011.88	495,465.40	3,889.14	607,739.82	23,694.86	23,222.66		
Athletics - Marketing	890122		1,601,161.39	5,043.62		1,606,205.01	782,022.96	11,369.17	530,853.28	273,716.21	2,271.00		5,972.39
Athletics - Student-Ath Development	890123		203,924.72			203,924.72	114,996.36	15,196.18	36,287.27	36,490.91	954.00		
Athletics - Women's Basketball	890124		4,450,327.35	99,905.65		4,550,233.00	2,187,091.50	525,281.12	1,699,850.06	137,440.32	570.00		
Athletics - Women's Volleyball	890125		1,852,105.38	6,363.86		1,858,469.24	619,690.23	182,176.34	1,015,639.27	40,543.90	419.50		
Athletics - Women's Tennis	890126		1,175,329.78	28,782.75		1,204,112.53	474,755.09	154,982.19	522,002.65	52,372.60			
Athletics - Softball	890127		2,544,759.38	2,885.20		2,547,644.58	798,979.08	359,486.23	1,225,476.93	162,946.34	756.00		
Athletics - Women's Golf	890128		1,114,595.75			1,114,595.75	431,403.42	152,619.04	507,616.59	22,956.70			
Athletics - Game Operations	890129		2,704,736.72	1,426.56		2,706,163.28	619,400.32	2,871.60	1,881,126.79	142,703.32	7,709.00		
Athletics - Women's T&F Crx Country	890130		2,453,545.87	8,381.54		2,461,927.41	435,010.49	404,528.41	1,407,543.51	165,782.50	187.50		48,875.00
Athletics - Strength & Conditioning	890131		2,429,317.71	55,535.41		2,484,853.12	2,185,709.59	24,049.64	133,825.61	122,119.28	2,544.00		16,605.00
Athletics - Spirit Groups	890132		398,152.97	5,532.95		403,685.92	126,634.45	101,568.13	112,852.94	62,312.40	318.00		
Athletics - Bulldog Club	890133		1,662,919.24	30,911.96		1,693,831.20	1,686,801.85		3,659.65	3,369.70			
Athletics - Facilities Management	890134		7,280,636.01			7,280,636.01	574,373.81	576.75	6,366,286.06	337,488.39	1,911.00		
Athletics - Women's Soccer	890135		2,544,816.71	12,686.53		2,557,503.24	740,412.48	292,149.92	1,449,184.43	75,756.41			
Athletics - Creative Strategy	890137		877,338.15	9,967.27		887,305.42	778,113.52	1,443.99	83,373.69	24,056.22	318.00		
Athletics - Dig. Strategies/Sales	890138		329,095.31	3,876.25		332,971.56	121,305.96	20,064.64	181,024.98	7,598.42	2,977.56		
Baseball NCAA Tourney	890110		341.37			341.37		341.37					
Total			88,719,768.45	5,383,145.52		94,102,913.97	42,313,661.97	5,056,691.19	40,559,743.33	5,570,528.35	74,668.28	75,636.67	451,984.18
Subtotal			114,837,125.75	8,213,401.16		123,050,526.91	53,932,613.02	5,158,279.56	52,924,738.08	6,808,864.44	3,472,964.36	91,661.67	661,405.78
Less Interdepartmental Activity			(88,648.74)	(4,760.00)		(93,408.74)			(93,408.74)				
TOTAL AUX. ENTERPRISES			114,748,477.01	8,208,641.16		122,957,118.17	53,932,613.02	5,158,279.56	52,831,329.34	6,808,864.44	3,472,964.36	91,661.67	661,405.78
MS STATE CHEMICAL LAB													
Mississippi State Chemical Lab	190700	3,167,148.06		23,682.21	5,678.39	3,196,508.66	1,685,368.41	17,834.20	185,942.54	275,153.88	6,795.00		1,025,414.63
		3,167,148.06		23,682.21	5,678.39	3,196,508.66	1,685,368.41	17,834.20	185,942.54	275,153.88	6,795.00		1,025,414.63

MISSISSIPPI STATE UNIVERSITY
SCHEDULE II- CURRENT FUNDS EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2024

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OTHER	OUTLAY EQUIPMENT
	GENERAL	AUXILIARY	DESIGNATED									
Subtotal	3,167,148.06		23,682.21	5,678.39	3,196,508.66	1,685,368.41	17,834.20	185,942.54	275,153.88	6,795.00		1,025,414.63
Less Interdepartmental Activity	(114,940.00)				(114,940.00)			(114,940.00)				
TOTAL MS STATE CHEMICAL LAB	<u>3,052,208.06</u>		<u>23,682.21</u>	<u>5,678.39</u>	<u>3,081,568.66</u>	<u>1,685,368.41</u>	<u>17,834.20</u>	<u>71,002.54</u>	<u>275,153.88</u>	<u>6,795.00</u>		<u>1,025,414.63</u>
UNIVERSITY												
Parking Services	720200		260,978.90		260,978.90			260,978.90				
			260,978.90		260,978.90			260,978.90				
Subtotal			260,978.90		260,978.90			260,978.90				
Less Interdepartmental Activity												
TOTAL			<u>260,978.90</u>		<u>260,978.90</u>			<u>260,978.90</u>				
Provision for Accrued Leave	906,029.40	81,789.10	322,799.03	252,828.00	1,563,445.53	1,563,445.53						
Utility Billing	343,746.61	121,550.25	172,779.92	(5,808.06)	632,268.72			632,268.72				
Accounts Payable Accrual												
Other Deductions	(803,544.71)	14,339.43	(382,065.73)	25,073.44	(1,146,197.57)			(770,675.70)	(821,418.51)			395,329.10
Unrealized Loss/Gain on Investment	(255,001.07)	77,763.63	(1,478,054.93)	(37,897.80)	(1,693,190.17)			(1,693,190.17)				
Prior Period Adjustment												
Terminal Leave Pool Deficit			(3,261,126.54)		(3,261,126.54)	(3,261,126.54)						
Grand Total	<u>568,855,674.15</u>	<u>115,045,999.45</u>	<u>102,676,066.93</u>	<u>316,799,055.99</u>	<u>1,103,376,796.52</u>	<u>591,377,371.14</u>	<u>18,766,570.65</u>	<u>387,008,575.02</u>	<u>59,572,683.29</u>	<u>10,160,311.15</u>	<u>8,374,047.39</u>	<u>28,066,670.34</u>