

MISSISSIPPI STATE UNIVERSITY
SCHEDULE IIA- CURRENT FUNDS EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2024

ORGANIZATION		UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL	OUTLAY
		GENERAL	AUXILIARY	DESIGNATED								OTHER	EQUIPMENT
GENERAL ACADEMIC:													
Ag & Bio Engineering	010300	869,190.37		42,168.42	63,949.16	975,307.95	949,596.23	818.37	15,798.28	1,838.07	7,257.00		
Agricultural Economics	010500	662,209.51		115,473.20		777,682.71	729,039.53	8,552.49	33,540.17	6,550.52			
Plant and Soil Sciences	011100	1,279,296.56		81,810.50		1,361,107.06	1,256,363.23	2,244.94	23,525.91	59,718.37	11,564.61		7,690.00
Animal & Dairy Science	011300	753,168.60		233,788.53		986,957.13	798,719.81	24,625.90	42,464.00	84,615.76	2,093.50	500.00	33,938.16
Agricultural Science & Plant Protec	011900	812,118.10		147,103.42	3,000.00	962,221.52	840,573.62	13,488.24	75,052.57	18,107.09			15,000.00
Biochemistry Nutrition Health Promo	012000	813,372.95		286,344.17	3,318.46	1,103,035.58	960,656.29	22,449.35	66,332.21	48,471.25			5,126.48
School of Human Sciences	012100	1,761,517.38		458,868.19	2,410.03	2,222,795.60	1,809,050.43	57,856.94	281,163.60	58,593.63	16,131.00		
Landscape Architecture	012600	878,132.19		183,442.26	11,148.32	1,072,722.77	900,629.92	42,927.76	103,032.65	21,599.01	4,476.00	57.43	
Poultry Science	013100	324,934.36		12,032.38		336,966.74	323,555.79	2,402.46	1,611.11	9,397.38			
College of Ag & Life Sciences	018800	58,022.44		169,497.50	11,327.10	238,847.04	67,598.50	15,016.22	154,909.45	1,322.87			
School of Architecture	020100	1,289,799.87		349,391.11	43,354.12	1,682,545.10	1,320,745.53	79,544.85	167,580.18	97,638.00	17,036.54		
Jackson Center	020102			517.56	13,914.85	14,432.41	1,917.28	3,600.14	5,345.67	3,569.32			
Gulf Coast Community Design Center	020103			283.39	121,021.22	121,304.61	37,345.80	16,380.46	60,027.98	7,550.37			
Architecture - Startup ORED	020107			809.21		809.21		809.21					
Art	020300	1,652,914.94		195,297.14	25,249.67	1,873,461.75	1,600,104.99	31,907.94	100,658.39	130,769.40	10,021.03		
Art Startups	020301			300.00		300.00			300.00				
Interior Design	020400	544,676.92		116,958.08	5,465.69	667,100.69	563,463.74	23,492.49	46,163.72	31,144.74	2,836.00		
Building Construction Science	020500	781,667.96		247,398.86	46,491.39	1,075,558.21	785,006.59	11,066.28	154,232.33	121,729.51	3,523.50		
Dean of Architecture, Art, & Design	028800	127,613.22		50,867.46	11,178.16	189,658.84	141,719.23	16,693.09	21,350.59	9,895.93			
Anthropology/Middle Eastern Culture	030200	805,389.00		42,181.86	59,124.79	906,695.65	880,114.21	925.35	16,301.09	8,283.00	1,072.00		
Stennis Inst of Govt and Comm Dev	030600				2,754.14	2,754.14		1,849.28	904.86				
Biological Sciences	031100	2,956,785.80		448,942.96	2,012.40	3,407,741.16	3,155,023.77	2,626.88	52,038.25	102,874.56	16,829.50		78,348.20
Chemistry	031900	3,992,919.91		667,208.63	33,718.33	4,693,846.87	4,164,533.85	124,232.37	94,285.21	296,213.19			14,582.25
Communication	032700	2,209,261.02		453,337.71	2,403.58	2,665,002.31	2,537,143.48	16,367.12	38,686.72	60,893.43	11,911.56		
Communications - Theatre	032702	10,000.00		26,077.93		36,077.93	152.08		15,342.68	20,583.17			
English	033900	2,816,164.89		166,171.27	2,737.94	2,985,074.10	2,906,167.49	7,147.16	35,571.56	32,437.89	3,750.00		
Writing Center	033904	27,697.13		43,490.91		71,188.04	18,305.27	2,770.44	1,115.00	33,302.53			15,694.80
Classical & Modern Languages & Lit	034300	1,892,452.47		517,944.47	40,365.90	2,450,762.84	2,086,638.47	250,845.82	64,543.70	46,574.85	2,160.00		
Geosciences	034900	2,333,359.37		969,257.76	6,056.64	3,308,673.77	3,157,960.53	11,634.15	76,690.10	51,766.62	10,622.37		
Geosciences - Distance Learning	034901			58,016.95		58,016.95		49,769.67	5,113.89	3,133.39			
History	035300	2,449,821.27		378,258.02	4,595.61	2,832,674.90	2,726,129.95	16,362.40	53,138.42	33,170.13	2,478.00	1,396.00	
Inst For The Humanities	035400			550.41		550.41			380.00	170.41			
Mathematics & Statistics	036900	3,247,865.40		677,031.45	19,709.06	3,944,605.91	3,798,268.66	10,467.55	71,876.66	32,502.49	16,086.00		15,404.55
Philosophy & Religion	038100	930,384.58		162,470.46		1,092,855.04	1,088,010.66	1,356.38	2,600.00		888.00		
Physics & Astronomy	038400	2,351,017.09		165,265.12	3,555.41	2,519,837.62	2,396,782.21	4,875.60	33,548.37	75,157.44	9,474.00		
Political Science and Public Adm	038500	1,482,435.68		116,301.04		1,598,736.72	1,532,369.93	8,369.20	25,981.00	32,016.59			
Psychology	038600	2,623,541.20		785,063.87		3,408,605.07	3,147,911.06	7,918.25	121,078.51	106,890.21	11,636.91		13,170.13
College of Arts & Sciences	038800	557,339.44		84,393.26		641,732.70	588,136.08	18,777.79	24,956.56	9,862.27			
Pre-med Program	038802	209,354.79		38,469.15		247,823.94	220,753.46	3,341.81	4,039.00	12,099.67	1,590.00		6,000.00
A & S/Gender Studies	038804	97,175.35		12,950.60		110,125.95	104,721.70		3,901.66	418.59		1,084.00	
A&S - African American Studies	038813	69,510.29		2,800.24		72,310.53	69,510.29	989.33	(71.39)	1,882.30			
Sociology	038900	1,852,867.17		196,046.64	51,052.72	2,099,966.53	2,018,553.29	23,746.28	34,977.97	14,080.99	8,608.00		
Social Work	038901	308,779.58		106,751.91		415,531.49	375,803.50	9,676.27	21,214.71	7,520.01	1,317.00		
Finance & Economics	040900	2,674,562.13		523,832.75	226,670.92	3,425,065.80	3,103,604.92	113,617.72	123,180.36	46,392.80	8,520.00		29,750.00
Graduate Studies in Business	041000	754,155.77		712,388.00		1,466,543.77	1,354,004.64	15,719.64	60,575.64	33,513.85	2,730.00		
Management & Information Systems	041300	2,631,748.92		892,046.88	5,293.00	3,529,088.80	3,270,287.58	97,612.42	78,868.78	41,012.25	9,355.00		31,952.77
Marketing/Quant Analysis/Bus Law	041500	2,433,020.90		1,571,287.93	1,596.71	4,005,905.54	3,689,302.93	63,317.66	203,049.55	41,887.40	8,348.00		
Professional Golf Management	041600	180,302.81		107,096.97		287,399.78	200,684.80		69,221.18	5,591.45	1,902.35		10,000.00
International Business Academic Prg	041800	97,909.02		19,412.23		117,321.25	103,563.59	12,928.74	510.92	510.92	318.00		
Dean of Business	048800	1,944.03		443,795.08		445,739.11	355,769.60	21,864.92	48,907.81	19,196.78			
Business Academic Advising - Dean	048801			4,779.77		4,779.77		4,779.77					
Ctr for Entrepreneurship & Outreach	048806			8,440.44	32,300.91	40,741.35	37,415.34	1,721.01	1,605.00				
MSU Golf Course	048807	120,379.68		178,707.95		299,087.63	120,379.68			74,878.23			103,829.72
Educational Leadership	051100			290.47		290.47		(1,714.53)	1,800.00		205.00		
TeacherEd&Leadership (TEAL)	051300	1,895,076.44		1,935,105.70	81.00	3,830,263.14	3,517,409.18	63,408.36	143,030.13	92,535.97	13,879.50		
Department of Kinesiology	051700	1,811,806.23		435,548.02	3,273.75	2,250,628.00	2,158,293.41	29,613.78	29,704.76	28,256.66	4,759.39		
IndTechInstrDesCCL (ITIDCCL)	052300	1,586,388.93		928,060.24		2,514,449.17	2,155,393.71	46,642.78	169,177.64	134,026.04	9,209.00		
Department of Music	052700	1,291,212.00		800,054.89	1,899.00	2,093,165.89	1,923,643.90	43,054.14	63,463.72	41,244.13	2,160.00		19,600.00
Band	052900	784,191.73		110,408.10		894,599.83	355,392.64	43,943.36	356,589.35	137,150.48	1,524.00		
Choir	053100	79,625.63		30,528.64		110,154.27	52,678.21	8,698.42	28,317.20	1,517.83	18,942.61		
Off of Clin/Field-based Instruction	053900	237,355.69		3,293.39		240,649.08	214,637.34	73.49	9,820.51	14,779.24	1,338.50		

MISSISSIPPI STATE UNIVERSITY
SCHEDULE IIA- CURRENT FUNDS EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2024

ORGANIZATION		UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL	TRAVEL	CONTRACTUAL	COMMODITIES	MERCHANDISE	CAPITAL	OUTLAY
		GENERAL	AUXILIARY	DESIGNATED			SERVICES		SERVICES		FOR RESALE	OTHER	EQUIPMENT
CounselHedEdPsyFound (CHEF)	054100	2,485,591.26		1,350,272.59		3,835,863.85	3,127,409.04	89,528.30	480,181.34	134,173.17	4,572.00		
Dean of Education	058800	109,078.46		(57,817.52)	0.02	51,260.96	123,148.81	956.74	(122,995.48)	41,757.29	371.00		8,022.60
Aerospace Engineering	060100	1,761,755.31		200,073.91	38,964.93	2,000,794.15	1,854,085.71	21,708.51	64,523.99	52,835.94	7,640.00		
Chemical Engineering	060300	1,428,118.55		40,437.23	337,179.00	1,805,734.78	1,620,453.96	36,826.65	14,114.81	35,304.35			99,035.01
Civil and Environmental Engineering	060500	1,419,290.36		59,293.60	100,285.81	1,578,869.77	1,431,002.66	14,672.71	51,227.43	72,986.97	8,980.00		
Electrical and Computer Engineering	060700	3,051,481.95		162,483.37	230,976.89	3,444,942.21	2,908,650.19	48,737.62	168,859.28	302,126.50	10,806.50		5,762.12
Ctr for Advanced Vehicular Systems	060803			33,518.43		33,518.43				33,518.43			
Industrial and Systems Engineering	061300	1,282,505.16		537,374.80	851,733.43	2,671,613.39	1,690,034.83	35,273.54	154,631.74	43,262.06	7,434.00		740,977.22
Mechanical Engineering	061700	2,391,786.12		158,977.71	1,003,970.41	3,554,734.24	2,708,251.01	52,324.57	259,560.53	276,411.03	11,340.00		246,847.10
Petroleum Engineering	061900	214,099.72		1,890.43	17,844.28	233,834.43	227,220.92	(4,687.14)	4,997.80	6,302.85			
Computer Science and Engineering	062900	2,794,097.88		258,050.07	14,387.42	3,066,535.37	2,608,939.52	29,556.04	124,375.41	166,731.41	11,118.00		125,814.99
Dean of Engineering	068800	546,115.68		2,337,951.85	546,894.38	3,430,961.91	2,130,380.58	279,149.06	647,580.90	251,814.62	300.00		121,736.75
CAVS Extension	068802			2,225.42	195,205.29	197,430.71	114,632.65	748.15	66,688.20	15,361.71			
FWRC - Forestry	080100			(313.74)	295.59	(18.15)		(313.74)		295.59			
Colg of Forest Resources-Forestry	080101	841,934.42		65,013.33		906,947.75	832,295.74	23,841.87	39,082.49	11,727.65			
FWRC-Wildlife,Fisheries&Aquaculture	080300			791.58		791.58		141.58	650.00				
Colg of Forest Res-Wlf & Fisheries	080301	985,909.63		36,152.57		1,022,062.20	999,390.44	4,009.99	2,690.25	15,971.52			
COFR-Sustainable Bioproducts	080501	352,069.31		3,107.16		355,176.47	352,069.31		100.00	3,007.16			
FWRC - Director	088800			(46.96)		(46.96)		(46.96)					
Colg of Forest Resources-Dean	088801	124,680.73		223,730.93		348,411.66	251,824.63	24,339.57	30,103.81	42,143.65			
Graduate Assistantships	090300	5,816,410.43				5,816,410.43	5,816,410.43						
Office of the Graduate School	098800	8,862.48		365,537.67		374,400.15	116,759.50	21,249.38	154,019.93	74,922.84	7,448.50		
International Education	113300	521,418.40		320,092.73	1,479.58	842,990.71	653,660.03	24,014.88	141,900.28	20,322.52	3,093.00		
CVM Dept of Comp Biomed Science	182010			4,890.59		4,890.59	4,890.59						
CVM Pathobiology Dept Admin	183905	2,203.68		11,784.85		13,988.53	13,988.53						
CVM AHC Administration	184100			64,438.67		64,438.67	64,438.67						
Animal Emergency & Referral Center	184200			3,428.00		3,428.00	3,428.00						
Research Curriculum Unit	192500				160.80	160.80		160.80					
Center for Cyber Education	192501				492,732.67	492,732.67	237,500.24	85,492.04	35,592.49	128,657.90			5,490.00
HPC2	193000				0.02	0.02	0.02						
Center for Cyber Innovation	193002				1,864.49	1,864.49		1,864.49					
International Institute	193300	24,755.25		6,592.82	659,564.37	690,912.44	178,640.71	69,291.63	424,167.84	18,812.26			
Advanced Composites Institute	194100			1,143.20	262,438.46	263,581.66	145,582.38		82,925.83	26,473.45			8,600.00
School of Accountancy	230100	2,424,716.61		275,829.72	47,122.52	2,747,668.85	2,660,114.08		44,991.86	35,938.91	6,624.00		
Career Center	300100				(7,025.07)	(7,025.07)							
University Television Center	300200	531,502.81				531,502.81	531,502.81						
Summer School	300300	6,000.00				6,000.00	6,000.00						
Winter Intersession	300301	1,064,186.03				1,064,186.03	1,064,186.03						
Maymester	300302	206,270.00				206,270.00	206,270.00						
College Ready	300303	51,918.00		67.20		51,985.20	51,918.00			67.20			
University Academic Advising Center	300600			611.46		611.46			499.00	112.46			
The Dept of Ath Acad Supp Serv	300601	291.50		22,882.36		23,173.86	3,802.52		14,314.33	5,057.01			
Coll Prof & Cont Studies - Dean	308800			20,081.30		20,081.30	18,990.30		945.00	146.00			
Meridian Campus	313200			132,555.09		132,555.09	44,110.28		87,223.54	1,221.27			
Meridian Division of Arts & Science	313202	773,331.67		8,693.81	20,805.27	802,830.75	773,331.67	14,655.05	14,844.03				
Meridian Healthcare Administration	313203	614,140.18		209,111.80		823,251.98	812,577.07	2,644.04	1,697.10	6,333.77			
Meridian Division of Education	313204	1,172,233.16		325,148.10		1,497,381.26	1,478,245.91	5,392.47	5,015.61	8,727.27			
Meridian Social Work Program	313207			600.00		600.00			600.00				
Meridian - Physician Assistant	313208	1,122,714.89		41,050.80		1,163,765.69	1,163,765.69						
Meridian Util & Campus Svcs	313210	270,909.39				270,909.39			270,909.39				
Meridian - Academic Support	313216	513,923.53				513,923.53	430,074.00		82,146.87			1,702.66	
Fringe Benefits Pool-Meridian	313217	2,204,750.63				2,204,750.63	2,204,750.63						
General Library	320100	1,761,236.39		3,797.46		1,765,033.85	1,765,033.85						
U.S. Grant Collection	320200	108,678.96				108,678.96	108,678.96						
Old Main Academic Center	320300	45.00		15,297.50		15,342.50			1,239.00	14,103.50			
General Academic Expense	390503	25,234.27				25,234.27	25,234.27						
Center for Advising	390600	191,448.02		4,701.27	421,890.11	618,039.40	608,060.26	1,068.12	3,510.15	5,400.87			
Data Science	390700	557,342.05		655.36		557,997.41	527,259.44	14,701.49	5,065.92	10,016.56	954.00		
Faculty Enhancement	391300	403,142.71		15,550.99		418,693.70	412,693.01	6,000.69					
Plan of Compliance	391500	107,819.72				107,819.72	107,819.72						
Shackouls Honors College	393400	1,059,992.83		456,300.51	190.28	1,516,483.62	1,148,434.72	27,355.37	269,071.29	61,043.18	6,613.56	3,965.50	
Distinguished External Scholarships	393500	37,728.33				37,728.33	32,616.70	1,937.92	732.34	2,441.37			

MISSISSIPPI STATE UNIVERSITY
SCHEDULE IIA- CURRENT FUNDS EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2024

ORGANIZATION		UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL	COMMODITIES	MERCHANDISE	CAPITAL	OUTLAY
		GENERAL	AUXILIARY	DESIGNATED					SERVICES		FOR RESALE	OTHER	EQUIPMENT
Presidential Scholars	393600	128,182.86				128,182.86	126,260.95	1,921.91					
Dean of Students	410100			41,903.83		41,903.83			21,650.80	20,253.03			
Disability Resource Center	410200				63,436.45	63,436.45	63,436.45						
Registrars Office	410800	5,995.34				5,995.34		5,995.34					
Office of the Provost	440300			470,148.27	248,501.21	718,649.48	291,048.66	34,093.60	354,573.80	38,933.42			
Academic Progs Accreditation/Review	440302	16,792.00				16,792.00			16,792.00				
Center for Teaching and Learning	440317	254,558.69		27,083.93		281,642.62	264,155.95	1,996.49	3,937.74	10,028.44	1,524.00		
Center for Academic Excellence	440322	870,652.69		44,529.06		915,181.75	804,571.60	6,850.59	47,113.17	53,279.33	3,367.06		
Holmes Cultural Diversity Center	440601			7,682.46		7,682.46			5,878.16	1,804.30			
Office of Inclusive Excellence	440602			18,934.31		18,934.31			6,117.00	12,817.31			
Office of Access & Success	440606	144,393.19			29,872.08	174,265.27	156,956.63	919.12	5,894.41	9,541.11	954.00		
Vice President for Finance & Admin	440700			840,973.00		840,973.00			840,973.00				
Univ Education & Recruiting Program	440707	83,896.23				83,896.23			83,896.23				
Vice President for Student Affairs	441100			10,318.24		10,318.24			10,318.24				
Office of Sponsored Projects	460500			2,228.32		2,228.32		2,228.32					
Fringe Benefits Allocation Pool	461302	32,009,258.14				32,009,258.14	32,009,258.14						
Grad Health Insurance	461311	187,000.00				187,000.00			187,000.00				
Alumni Activities	480100				2,590.41	2,590.41	2,590.41						
Student Housing - Other	520190		565.25			565.25				565.25			
Speech and Debate	032703	40,000.00		14,213.28		54,213.28		14,501.40	22,030.63	17,681.25			
Kinesiology Startup	051701			228.46		228.46		228.46					
CVM Academic Affairs Administration	181100			8,139.02		8,139.02	8,139.02						
CVM PPM Hospital Faculty	183915			2,606.67		2,606.67	2,606.67						
Staff Vacant Pool	440104			514.88		514.88	514.88						
Army ROTC - Military Science	410112	44,884.86				44,884.86	39,000.00		769.57	1,683.29	3,432.00		
Air ROTC - Aerospace Studies	410113	66,848.39				66,848.39	61,717.29		1,177.18	3,953.92			
Inclusive Excellence Leadership Cnl	440603	4,056.70				4,056.70	4,056.70						
Pre-College and Opportunity Program	440608	2,602.92		6,145.99		8,748.91	2,602.92		4,184.50	1,961.49			
Meridian - School of Nursing	313218			8,559.77		8,559.77			63.00	8,496.77			
Music Startup	052701			299.99		299.99				299.99			
Student Recruiting & Admissions	181105			2,750.24		2,750.24	2,750.24						
Vet Tech Degree Program	181350			5,379.34		5,379.34	5,379.34						
Meridian-Behavioral & Mental Health	313220			30,190.71		30,190.71		788.53	6,453.27	22,948.91			
Faculty Vacant Pool	440305			49.74		49.74	49.74						
Physics & Astronomy Unfunded	038402				(2,331.52)	(2,331.52)	(2,331.52)						
CEP-Migrant Ed	050405				2,210.68	2,210.68		2,210.68					
Total		137,643,280.18	565.25	26,783,300.98	6,444,270.24	170,871,416.65	152,907,835.94	2,517,537.78	8,785,289.17	4,536,549.83	353,125.49	8,705.59	1,762,372.85
OCCUPATIONAL & VOCATIONAL:													
Total													
SPECIAL SESSIONS:													
Industrial and Systems Engineering	061300	3,393.21				3,393.21	3,393.21						
Research Curriculum Unit	192500				5.84	5.84			5.84				
Summer School	300300	2,612,695.84				2,612,695.84	2,612,695.84						
Winter Intersession	300301	8,661.62				8,661.62	8,661.62						
Maymester	300302	2,400.00				2,400.00	2,400.00						
College Ready	300303	4,000.00				4,000.00	4,000.00						
Fringe Benefits Allocation Pool	461302	657,074.94				657,074.94	657,074.94						
Total		3,288,225.61			5.84	3,288,231.45	3,288,225.61		5.84				
COMMUNITY EDUCATION - CREDIT:													
Eng - Vicksburg Center	061500	63,025.61				63,025.61	63,025.61						
CDE Online Admissions & Enrollment	302500	430,065.21				430,065.21	406,636.82	7,444.27	13,276.15	2,707.97			
Meridian Campus	313200			131,185.46		131,185.46	10,627.96	(1,588.35)	31,825.26	13,795.29	76,525.30		
University Svcs Division (Meridian)	313201			450.82		450.82			117.60	333.22			
Meridian Division of Arts & Science	313202	35,107.32		61,500.00		96,607.32		17,955.84	67,998.92	10,652.56			
Meridian Healthcare Administration	313203	43,977.64		3,894.05		47,871.69		36,572.94	7,060.69	4,238.06			
Meridian Division of Education	313204	67,972.84		82,727.70		150,700.54	3,718.27	20,942.97	61,206.22	64,833.08			
Meridian - Physician Assistant	313208	419,679.56		1,803.82		421,483.38		11,733.20	245,783.12	146,033.45			17,933.61
Off Campus Remissions & Fee Waivers	313700	24,230.16				24,230.16			24,230.16				

MISSISSIPPI STATE UNIVERSITY
SCHEDULE IIA- CURRENT FUNDS EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2024

ORGANIZATION		UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OTHER	OUTLAY EQUIPMENT
		GENERAL	AUXILIARY	DESIGNATED									
Fringe Benefits Allocation Pool	461302	149,459.03				149,459.03	149,459.03						
Total		1,233,517.37		281,561.85		1,515,079.22	633,467.69	93,060.87	451,498.12	242,593.63	76,525.30		17,933.61
COMMUNITY EDUCATION - NON CREDIT:													
CPCS-Marketing	302502	349,773.20		7,648.72		357,421.92	161,795.10	6,052.56	174,020.85	15,553.41			
Ctr for Distance Ed-Technology	302506	596,247.95				596,247.95	439,803.51	14,335.40	119,740.15	22,368.89			
Holmes Cultural Diversity Center	440601			10.00		10.00			10.00				
Fringe Benefits Allocation Pool	461302	227,127.17				227,127.17	227,127.17						
Continuing Education	302504			542,322.86		542,322.86	470,050.81	7,001.62	57,664.01	5,197.92	2,408.50		
Total		1,173,148.32		549,981.58		1,723,129.90	1,298,776.59	27,389.58	351,435.01	43,120.22	2,408.50		
Subtotal		143,338,171.48	565.25	27,614,844.41	6,444,276.08	177,397,857.22	158,128,305.83	2,637,988.23	9,588,228.14	4,822,263.68	432,059.29	8,705.59	1,780,306.46
Less Interdepartmental Activity		1,025.00		(105,649.01)		(104,624.01)			(104,624.01)				
TOTAL INSTRUCTION		143,339,196.48	565.25	27,509,195.40	6,444,276.08	177,293,233.21	158,128,305.83	2,637,988.23	9,483,604.13	4,822,263.68	432,059.29	8,705.59	1,780,306.46
INSTITUTES & RESEARCH CENTERS:													
Ag & Bio Engineering	010300			503.17	42,246.66	42,749.83	29,205.02	(1,530.23)	11,163.24	3,758.80	153.00		
Plant and Soil Sciences	011100				8,506.52	8,506.52			8,506.52				
Animal & Dairy Science	011300			402.44		402.44				402.44			
School of Human Sciences	012100			23.99		23.99				23.99			
Landscape Architecture	012600			5,067.87		5,067.87			2,573.43	2,494.44			
Prairie Research Unit	013900				(231.32)	(231.32)				(231.32)			
College of Ag & Life Sciences	018800			57.98		57.98				57.98			
School of Architecture	020100			54,222.79	28,290.52	82,513.31	28,083.09	8,598.49	17,520.58	28,311.15			
Architecture - Office of Research	020101	58,796.76		(75.69)		58,721.07	58,721.07						
Jackson Center	020102				13,910.81	13,910.81			3,469.90	96.00			
Gulf Coast Community Design Center	020103			69,681.06	87,930.62	157,611.68	65,969.65	5,344.92	74,145.01	4,532.10	7,620.00		
Carl Small Town Center	020104			4,032.44		4,032.44	2,037.91	533.50	600.00	861.03			
Architecture - Startup ORED	020107			2,873.50		2,873.50		2,873.50					
Art	020300			31,571.66		31,571.66	22,852.87	1,078.36	4,921.64	2,718.79			
Interior Design	020400			2,600.00		2,600.00			2,600.00				
Building Construction Science	020500			68,357.88	28,861.48	97,219.36	31,176.19	16,538.52	21,900.50	16,464.15			11,140.00
Dean of Architecture,Art, & Design	028800			15,561.85	20,557.07	36,118.92	16,873.69	8,626.52	7,813.85	2,804.86			
Anthropology/Middle Eastern Culture	030200	3,247.09		57,396.11	41,245.25	101,888.45	36,460.52	27,319.79	29,003.68	9,104.46			
Cobb Institute	030400	97,976.13		44,039.29	142,054.20	284,069.62	218,255.07	10,861.92	43,173.46	11,779.17			
Stennis Inst of Govt and Comm Dev	030600	2,116.80			275,171.87	277,288.67	176,626.71	14,807.35	85,854.61				
Biological Sciences	031100	15,822.24		21,994.13	1,931,036.15	1,968,852.52	910,555.34	69,950.59	739,144.50	221,589.17			27,612.92
Chemistry	031900			546,804.34	5,588,376.39	6,135,180.73	1,383,720.47	114,436.83	996,476.87	490,622.34	17,707.82		3,132,216.40
Chemistry - Start-up Funds	031902			491.05		491.05			491.05				
Communication	032700			34,489.00		34,489.00		22,025.33	5,095.92	7,367.75			
English	033900	1,396.93		51,498.14	7,372.17	60,267.24	20,937.78	27,822.29	8,680.87	2,826.30			
Writing Center	033904			585.00		585.00			585.00				
Classical & Modern Languages & Lit	034300			1,204.97		1,204.97			460.00	744.97			
Geosciences	034900			95,342.15	600,297.92	695,640.07	292,607.55	51,563.34	322,179.24	24,275.09			5,014.85
History	035300	22,749.93		93,477.25	102,520.24	218,747.42	65,730.50	97,009.27	53,762.33	2,245.32			
Inst For The Humanities	035400	15,017.40		1,468.07		16,485.47	9,200.23		7,285.24				
Mathematics & Statistics	036900			62,573.11	322,773.71	385,346.82	216,134.04	51,040.20	114,642.11	3,530.47			
Philosophy & Religion	038100	11,745.56		80,266.71	27,415.50	119,427.77	23,444.16	52,993.35	23,213.98	19,776.28			
Bio & Phys Sciences Rsch Inst	038300	96,099.92				96,099.92	96,099.92						
Physics & Astronomy	038400	3,079.88		235,491.88	977,818.79	1,216,390.55	746,933.60	88,300.74	289,013.64	67,142.57			25,000.00
Physics & Astronomy-Start-up Funds	038401				4,663.74	4,663.74							
Political Science and Public Adm	038500	8.81		40,216.66	199,988.17	240,213.64	97,609.35	22,786.78	117,496.39	2,321.12			
Psychology	038600			238,751.04	862,473.33	1,101,224.37	628,305.34	121,823.70	312,253.14	38,842.19			
Psychology - Start-up Funds	038601			4,288.42		4,288.42			3,894.00	394.42			
Stennis NIRCC	038701	129,593.04		41,135.66		170,728.70	149,681.46		20,875.00	172.24			
College of Arts & Sciences	038800			98,859.38	53,333.18	152,192.56	66,826.43	6,982.70	68,360.43	10,023.00			
A & S/Gender Studies	038804			5,020.00		5,020.00			5,020.00				
A&S - African American Studies	038813			1,439.59		1,439.59			1,439.59				
Center for Computational Sciences	038814	54,506.00		15,787.64	346,916.65	417,210.29	203,320.36	21,678.75	185,260.70	6,950.48			
Sociology	038900			85,055.25	292,602.35	377,657.60	231,866.55	32,001.05	110,224.94	3,565.06			
Division of Business Research	042000	89,367.31		103,685.16	720,588.14	913,640.61	551,055.74	57,052.35	211,374.46	75,032.08	3,806.28		15,319.70
Dean of Business	048800			1,752.78		1,752.78	1,752.78						

MISSISSIPPI STATE UNIVERSITY
SCHEDULE IIA- CURRENT FUNDS EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2024

ORGANIZATION		UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY OTHER	EQUIPMENT
		GENERAL	AUXILIARY	DESIGNATED									
Ctr for Entrepreneurship & Outreach	048806			45,420.70		45,420.70	17,980.73		10,865.89	16,574.08			
CEP-MWTI (MS Writing/Thinking Inst)	050406			(0.07)		(0.07)	(0.07)						
CEP-WCTP(World Class Teaching Prg)	050407	50,000.37		2,886.30		52,886.67	50,000.28	1,844.95	730.94	55.00	255.50		
Educational Leadership	051100			2,493.97	(3,396.76)	(902.79)		(902.79)					
TeacherEd&Leadership (TEAL)	051300			9,166.16	13,621.31	22,787.47	3,017.89	9,843.46	9,926.12				
Department of Kinesiology	051700			12,262.83	96,809.46	109,072.29	55,477.01	8,850.95	41,041.71	3,702.62			
T.K. Martin Ctr for Tech & Disab	051800			57,126.02	377,024.20	434,150.22	200,550.86	21,512.65	201,743.01	10,343.70			
IndTechInstrDesCCL (ITIDCCL)	052300			24,420.93	252,437.33	276,858.26	149,076.25	25,915.22		8,506.50			
Department of Music	052700			31,297.68		31,297.68			31,197.68	100.00			
Bureau of Educational Research	053500	221,037.45				221,037.45	221,037.45						
NRTC-Nat'l Research Ctr Blindness	053700			98,522.60	1,003,417.19	1,101,939.79	901,840.73	15,426.30	172,541.54	7,682.72	4,448.50		
CounselHEdEdPsyFound (CHEF)	054100			15,815.90	455,654.44	471,470.34	116,719.82	4,165.70	329,934.67	20,650.15			
Dean of Education	058800				0.01	0.01	0.01						
Aerospace Engineering	060100	33,131.25		30,355.51	771,004.99	834,491.75	207,267.41	11,551.91	575,752.04	39,920.39			
Chemical Engineering	060300			20,831.41	622,038.92	642,870.33	321,476.34	26,916.33	247,068.24	36,772.73	5,622.88		5,013.81
Civil and Environmental Engineering	060500			7,989.28	663,679.98	671,669.26	105,477.80	1,958.58	550,404.33	15,183.75	(1,355.20)		
Transportation Research Center	060502			11,173.98	636,422.03	647,596.01	206,006.90	10,975.38	410,864.88	20,707.33			(958.48)
Electrical and Computer Engineering	060700			45,329.51	5,099,722.59	5,145,052.10	2,789,571.46	133,160.70	1,748,027.40	203,872.04	890.00		269,530.50
Ctr for Advanced Vehicular Systems	060803	94,234.32		785,242.54	17,377,061.12	18,256,537.98	8,370,363.85	247,529.07	8,521,299.88	258,016.16			859,329.02
Instit for Systems Engr Resch(ISER)	060810	765,103.35		68,164.67	3,189,410.57	4,022,678.59	1,505,761.27	51,459.43	2,449,203.98	16,253.91			
Industrial and Systems Engineering	061300	2,503.00		53,124.88	1,170,194.08	1,225,821.96	730,653.95	39,517.64	428,971.17	26,679.20			
Mechanical Engineering	061700			35,067.05	203,819.63	238,886.68	143,297.57	11,633.62	71,948.10	3,978.16			8,029.23
Inst for Clean Energy Technology	061800	1,953.00		397,133.37	5,766,983.08	6,166,069.45	3,074,232.67	166,980.23	2,181,166.13	180,474.39	11,283.00		551,933.03
Petroleum Engineering	061900			7,492.75	(64.85)	7,427.90		(64.85)	2,562.82	3,975.93	954.00		
Computer Science and Engineering	062900			30,834.45	2,749,196.32	2,780,030.77	1,404,440.90	54,261.45	1,244,193.20	68,807.28	280.94		8,047.00
Computer Science-Start-up Funds	062901			366.17		366.17		366.17					
Dean of Engineering	068800			184,125.64	(8,689.17)	175,436.47			36,151.05	62,533.21			76,752.21
CAVS Extension	068802			795,832.60	1,196,883.05	1,992,715.65	1,185,055.53	26,232.38	694,787.65	86,640.09			
Graduate Assistantships	090300	10,526,360.70				10,526,360.70	10,526,360.70						
Office of the Graduate School	098800				149,164.88	149,164.88	114,902.25	1,050.25	33,212.38				
International Education	113300			5,431.67	8,819.50	14,251.17		14,147.17		104.00			
CVM Dept of Comp Biomed Science	182010	52,226.71		23,481.38		75,708.09	71,675.04		2,043.45	1,989.60			
CVM MVRDL	183100			4,788.11		4,788.11	4,788.11						
CVM Pathobiology Dept Admin	183905			20,764.09		20,764.09	20,764.09						
CVM AHC Administration	184100			12,802.92		12,802.92	12,802.92						
CVM LARAC	185450			1,567,452.34		1,567,452.34	1,133,318.66	8,339.14	38,258.87	371,315.26		5,673.00	10,547.41
Social Science Research	190300	223,780.73		1,297,795.24	2,441,302.31	3,962,878.28	2,492,155.88	55,023.88	1,270,439.16	128,279.62	16,979.74		
MASEP	190400			164,505.72		164,505.72	157,031.52	4,362.29	3,089.51	22.40			
Water Resources Research Institute	190500	60,440.40		114,877.13	163,227.98	338,545.51	175,597.54	3,564.99	97,709.02	14,947.46	1,607.50		45,119.00
Mississippi State Chemical Lab	190700			232,003.75	424,363.46	656,367.21	181,088.61	10,594.75	193,789.12	41,858.87			229,035.86
Geosystems Research Institute	191000			158,019.35	1,756,036.44	1,914,055.79	749,598.47	50,944.94	1,040,253.74	73,258.64			
Northern Gulf Institute	191001			358,925.80	7,152,256.12	7,511,181.92	4,225,372.12	144,547.01	3,057,522.57	35,103.22			48,637.00
Research Curriculum Unit	192500			161,872.17	2,127,636.93	2,289,509.10	262,465.73	8,216.84	1,958,494.69	44,749.84	15,582.00		
Center for Cyber Education	192501			121,882.82	181,497.55	303,380.37	137,858.68	9,498.47	106,814.50	41,470.72	1,824.00		5,914.00
nSPARC	192900			5,660,819.10	11,387,670.95	17,048,490.05	4,155,653.96	25,773.66	12,718,314.27	129,126.66	19,621.50		
HPC2	193000	2,055,510.00		1,729,347.65	1,829,642.55	5,614,500.20	2,058,902.81	94,677.47	2,074,737.40	219,059.34	46,877.91		1,120,245.27
Center for Cyber Innovation	193002			108,080.21	1,348,287.42	1,456,367.63	557,754.34	49,920.28	828,426.88	15,859.88	4,406.25		
Inst for Imaging & Analyt	193100	275,057.73		654,356.94	18,491.40	947,906.07	555,280.86		343,682.07	47,035.14	1,908.00		
International Institute	193300	9,003.00		55,932.53	26,712.30	91,647.83	37,026.92	5,422.21	30,337.83	15,998.87	2,862.00		
ICRES-Inst fr Comput Resch Engr/Sci	193600			17,621.67	0.01	17,621.68	11,705.62			5,916.06			
ASSURE	193700			83,954.28	3,578,311.07	3,662,265.35	1,082,615.45	88,926.71	2,404,270.58	28,282.64			58,169.97
Raspet	194000	232,072.66		1,005,350.18	6,108,150.99	7,345,573.83	3,805,244.20	94,921.69	2,556,096.87	141,218.16	11,394.25		736,698.66
Advanced Composites Institute	194100	70,980.00		291,302.20	4,621,970.08	4,984,252.28	1,836,205.11	66,961.43	1,710,076.21	391,116.17	6,137.12		973,756.24
Data Science	390700				17,944.46	17,944.46	17,944.46						
Faculty Enhancement - Research	391400	55,450.05		4,091.44		59,541.49	59,541.49						
Shackouls Honors College	393400			15,406.36		15,406.36			2,816.04	12,590.32			
Dean of Students	410100			0.01		0.01	0.01						
Vice President for Research	440900			992.00	1,630,526.79	1,631,518.79	145,325.62	10,272.20	1,475,107.37	813.60			
Research & Tech Corp	440901			10,601.43		10,601.43	10,601.43						
Office of Technology Management	440902			279,335.48	1,024.14	280,359.62	141,720.75	19,613.60	71,911.46	30,213.80			16,900.01
Fringe Benefits Allocation Pool	461302	1,510,147.83				1,510,147.83	1,510,147.83						
Kinesiology Startup	051701			1,667.54		1,667.54		1,667.54					

MISSISSIPPI STATE UNIVERSITY
SCHEDULE IIA- CURRENT FUNDS EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2024

ORGANIZATION		UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL	COMMODITIES	MERCHANDISE	CAPITAL	OUTLAY
		GENERAL	AUXILIARY	DESIGNATED					SERVICES		FOR RESALE	OTHER	EQUIPMENT
MS Institute on Disabilities (MloD)	051900			2,599.18		2,599.18		2,277.64		321.54			
Global Ctr Aquatic Food Security	193900			12,620.07		12,620.07	12,620.07						
Agricultural Autonomy Institute	194200			811.76	3,002.42	3,814.18	3,002.42		500.00	311.76			
Physics & Astronomy Unfunded	038402				2,331.52	2,331.52	2,331.52						
ERC Infrastructure	060802				92.36	92.36		92.36					
SSRC Retention Study	190302				(2,499.08)	(2,499.08)	(2,499.08)						
Athlete Engineering Institute	193604				3,153.09	3,153.09		3,153.09					
Total		16,840,516.35		19,169,963.07	99,339,067.27	135,349,546.69	64,423,264.76	2,575,624.00	55,982,122.53	3,942,991.80	180,866.99	5,673.00	8,239,003.61
INDIVIDUAL ON PROJECT RESEARCH:													
Ag & Bio Engineering	010300			115,500.09		115,500.09	86,507.54	12,484.35	7,435.54	9,072.66			
Ag & Bio Engineering Startup Funds	010302			82.89		82.89			3.35	79.54			
School of Architecture	020100			2,876.32		2,876.32		2,876.32					
Carl Small Town Center	020104				146,261.94	146,261.94	132,510.76	5,897.75	3,402.64	3,496.79	954.00		
Architecture - Startup ORED	020107			15,343.79		15,343.79	895.52	9,757.74	1,125.00	3,565.53			
Art	020300			3,626.50		3,626.50		2,949.69	149.99	454.82	72.00		
Art Startups	020301			1,111.25		1,111.25		622.04	327.28	161.93			
Interior Design	020400				17,519.39	17,519.39	17,519.39						
Building Construction Science	020500			77,440.65		77,440.65	65,549.46	3,816.36	3,809.00	4,265.83			
Dean of Architecture, Art, & Design	028800			95,790.47		95,790.47	12,020.81		18,602.73	19,874.11			45,292.82
Anthropology/Middle Eastern Culture	030200			2,214.39		2,214.39		2,044.04		170.35			
Start Up-Anthropology/M E C	030201			33,063.95		33,063.95	19,170.50	6,779.26	3,995.84	3,118.35			
Biological Sciences	031100	8,400.55		297,504.03	345.05	306,249.63	112,003.48	16,433.37	11,821.22	116,228.23			49,763.33
Bio Sciences - Start-up Funds	031102			151,411.22		151,411.22	50,135.73		4,429.49	44,620.89			52,225.11
Biological Sciences Unfunded	031103			8,068.38		8,068.38	8,068.38						
Chemistry	031900			58,801.46		58,801.46	8,366.81	15,583.55	8,365.79	26,485.31			
Chemistry - Start-up Funds	031902			1,684.79		1,684.79			1,593.95	90.84			
English	033900			2,929.04		2,929.04			2,250.00	679.04			
Classical & Modern Languages & Lit	034300			1,965.11		1,965.11		1,965.11					
Geosciences	034900			238,897.35		238,897.35	142,262.85	47,291.50	22,351.09	26,991.91			
Geosciences-Start-up Funds	034902			88,822.56		88,822.56	61,996.33	11,250.42	7,157.61	8,418.20			
Physics & Astronomy	038400			13,109.66	703,644.76	716,754.42	430,915.40	69,740.60	191,877.65	14,675.77			9,545.00
Physics & Astronomy-Start-up Funds	038401			15,003.78		15,003.78	14,065.74			938.04			
Psychology	038600			145,098.55		145,098.55	14,527.18	4,905.35	99,547.09	25,974.43	144.50		
Psychology - Start-up Funds	038601			100.00		100.00			100.00				
Graduate Studies in Business	041000			600.00		600.00			600.00				
Marketing/Quant Analysis/Bus Law	041500			849.83		849.83				849.83			
Dean of Bus & Ind-Start-up Funds	048803			53,845.53		53,845.53	37,218.24		239.76	16,387.53			
T.K. Martin Ctr for Tech & Disab	051800				381.38	381.38			381.38				
Department of Music	052700			465.27		465.27		465.27					
CounselHEdEdPsyFound (CHEF)	054100			17,897.23		17,897.23		2,986.40	7,674.23	7,236.60			
Aerospace Engineering	060100			114,058.55	17,680.00	131,738.55	56,394.55	12,809.35	27,298.37	15,775.72			19,460.56
Chemical Engineering	060300			93,805.61		93,805.61	34,305.55	1,693.49	5,659.72	16,153.31			35,993.54
Civil and Environmental Engineering	060500			22,248.40		22,248.40	1,398.60	6,131.95	4,559.03	10,158.82			
Electrical and Computer Engineering	060700			282,027.66	1,774.74	283,802.40	228,902.58	27,065.53	19,016.13	9,113.12			(294.96)
Electrical & Computer Eng Start-up	060702			15,763.10		15,763.10		4,813.86	2,845.32	8,103.92			
Ctr for Advanced Vehicular Systems	060803			227,165.04		227,165.04	222,902.40	49.34	3,153.96	1,059.34			
Industrial and Systems Engineering	061300			152,797.54		152,797.54	107,388.43	6,668.18	11,537.26	27,203.67			
Mechanical Engineering	061700			191,754.47		191,754.47	12,889.12	3,571.12	1,222.01	5,622.22			168,450.00
Mech Engineering-Start-up Funds	061701			28,435.91		28,435.91		2,095.91	26,340.00				
Petroleum Engineering	061900			4,087.76		4,087.76		3,033.24	977.03	77.49			
Computer Science and Engineering	062900			102,537.85		102,537.85	70,021.25	13,503.86	11,008.25	7,810.73	193.76		
Computer Science-Start-up Funds	062901			56,451.78		56,451.78	9,167.61	6,454.64	15,388.91	16,445.62			8,995.00
Social Science Research	190300			19,579.75		19,579.75	1,475.60	6,053.20	7,615.00	4,435.95			
Northern Gulf Institute	191001				(538.40)	(538.40)		(538.40)					
Center for Cyber Innovation	193002			1,547.08		1,547.08	1,547.08						
School of Accountancy	230100			2,792.12		2,792.12	2,792.12						
Office of the Provost	440300			7,059.60		7,059.60							
Music Startup	052701			12,475.54		12,475.54		1,508.19	10,810.00	157.35			
Bio Sciences - Interrelationships	031101			5,106.39		5,106.39	5,106.39						
Total		8,400.55		2,783,798.24	887,068.86	3,679,267.65	1,975,085.00	312,762.58	544,671.62	455,953.79	1,364.26		389,430.40

MISSISSIPPI STATE UNIVERSITY
SCHEDULE IIA- CURRENT FUNDS EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2024

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL	OUTLAY
	GENERAL	AUXILIARY	DESIGNATED								OTHER	EQUIPMENT
RESEARCH INITIATIVES												
Anthropology/Middle Eastern Culture	030200			57.99	57.99	57.99						
Cobb Institute	030400		125.00	404,255.35	404,380.35	144,385.49	156,487.64	53,185.22	50,322.00			
Sociology	038900			7,747.87	7,747.87	3,572.66	3,341.84	803.37	30.00			
Aerospace Engineering	060100		2,882.20		2,882.20		2,882.20					
Electrical and Computer Engineering	060700		39.56		39.56				39.56			
Ctr for Advanced Vehicular Systems	060803		998.95		998.95			998.95				
Industrial and Systems Engineering	061300		495.05		495.05	495.05						
Mechanical Engineering	061700		4,524.00		4,524.00			4,500.00	24.00			
Social Science Research	190300		449.00		449.00				449.00			
Vice President for Research	440900	109,629.58	620,821.74	604.23	731,055.55	240,781.25	20,579.34	411,885.73	57,809.23			
Office of Technology Management	440902	329,336.08	441,172.44		770,508.52	443,823.24	20,341.55	292,484.01	11,165.72	2,694.00		
Fringe Benefits Allocation Pool	461302	142,777.17			142,777.17	142,777.17						
Mississippi EPSCoR	190200		19,560.22		19,560.22		2,501.80	16,975.00	83.42			
Total		581,742.83	1,091,068.16	412,665.44	2,085,476.43	975,892.85	206,134.37	780,832.28	119,922.93	2,694.00		
NON-SPONSORED RESEARCH												
Gulf Coast Community Design Center	020103		7,871.71	8,664.70	16,536.41	16,536.41						
Carl Small Town Center	020104			54,655.47	54,655.47	54,655.47						
Finance & Economics	040900		7,713.96		7,713.96			4,971.97	2,741.99			
Management & Information Systems	041300		166,822.72		166,822.72	166,822.72						
Electrical and Computer Engineering	060700		28,173.04		28,173.04	25,612.29	1,164.26	1,097.00	299.49			
Total			210,581.43	63,320.17	273,901.60	263,626.89	1,164.26	6,068.97	3,041.48			
AGRICULTURAL RESEARCH:												
MAFES Administration	010100		21,487.92		21,487.92	21,487.92						
Ag & Bio Engineering	010300		14,217.66	973.50	15,191.16	12,909.59	2,202.77	29.00	49.80			
Agricultural Economics	010500		13,146.45		13,146.45	13,146.45						
Agricultural Communications	011000			37.47	37.47				37.47			
Plant and Soil Sciences	011100		143,998.28	99.87	144,098.15	84,194.45		51,122.48	8,781.22			
Animal & Dairy Science	011300		4,152.74		4,152.74	4,152.74						
Agricultural Science & Plant Protec	011900		29,272.14		29,272.14	29,272.14						
School of Human Sciences	012100		11,156.64		11,156.64	11,156.64						
Social Science Research Center	012200		24,217.48		24,217.48	24,217.48						
Landscape Architecture	012600	42,025.68	6,575.92		48,601.60		3,619.37	2,956.55				
CREC-So MS Branch Exp Station	013000		5,049.76		5,049.76	5,049.76						
Poultry Science	013100	355.58	14,375.36		14,730.94	14,664.34			66.60			
Delta Research and Extension Center	013200		23,308.76		23,308.76	23,308.76						
Prairie Research Unit	013900		7,317.73		7,317.73	7,317.73						
North MS Research and Extension Ctr	014000		93.33		93.33	93.33						
CREC-Coastal Research & Ext Center	015900		8,290.44		8,290.44	8,290.44						
Thad Cochran Warmwater Aquaculture	016200		20,062.38		20,062.38	20,062.38						
Foundation Herds	016600		10,803.82		10,803.82	10,803.82						
Southern Rural Development Center	018000		3,358.25		3,358.25	3,358.25						
Omic Biology Lab	018100		235,781.15		235,781.15	39,826.83		165,900.42	22,080.90	978.00		6,995.00
FWRC - Forestry	080100		2,214.78		2,214.78	2,214.78						
Forest Operations	080200		352.58		352.58	352.58						
FWRC-Wildlife,Fisheries&Aquaculture	080300		5,238.09		5,238.09	4,863.13		75.00	299.96			
FWRC-Sustainable Bioproducts	080500		7,635.61		7,635.61	7,411.44			224.17			
Water Resources Research Institute	190500		37.30		37.30	37.30						
Geosystems Research Institute	191000		16,477.96		16,477.96	12,952.17	3,525.79					
Northern Gulf Institute	191001		373.41		373.41	373.41						
V P for Ag, Forestry & Vet-Med	440500	1,071,165.39	2,347.56		1,073,512.95	976,298.72	26,011.64	38,773.78	30,589.81	1,839.00		
Fringe Benefits Allocation Pool	461302	297,916.65			297,916.65	297,916.65						
Custer Dairy Processing Plant	010208		15,231.54		15,231.54	15,231.54						
Brown Loam Branch Experiment Statio	012300		5,013.57		5,013.57	5,013.57						
MS Cooperative Fish & Wildlife Resc	080400		6,612.89		6,612.89	6,612.89						
NE MS Branch Exp Station	012800		8,164.15		8,164.15	8,164.15						
FWRC - Fringe Pool	088806		(0.01)		(0.01)	(0.01)						
Inst for Genom, Biocom, Biotec	191400		15,396.08		15,396.08	15,396.08						
Total		1,411,463.30	681,761.72	1,110.84	2,094,335.86	1,728,177.13	35,359.57	258,857.23	62,129.93	2,817.00		6,995.00

MISSISSIPPI STATE UNIVERSITY
SCHEDULE IIA- CURRENT FUNDS EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2024

ORGANIZATION		UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL	OUTLAY
		GENERAL	AUXILIARY	DESIGNATED								OTHER	EQUIPMENT
SPECIAL RESEARCH INITIATIVES (MAFES)													
Plant and Soil Sciences	011100			4,601.66		4,601.66	4,601.66						
Total				4,601.66		4,601.66	4,601.66						
Subtotal		18,842,123.03		23,941,774.28	100,703,232.58	143,487,129.89	69,370,648.29	3,131,044.78	57,572,552.63	4,584,039.93	187,742.25	5,673.00	8,635,429.01
Less Interdepartmental Activity				(11,414,940.36)		(11,414,940.36)			(11,414,940.36)				
TOTAL RESEARCH		18,842,123.03		12,526,833.92	100,703,232.58	132,072,189.53	69,370,648.29	3,131,044.78	46,157,612.27	4,584,039.93	187,742.25	5,673.00	8,635,429.01
INSTITUTIONAL PUBLIC SERVICE:													
Ag & Bio Engineering	010300				33,728.19	33,728.19	25,400.42		7,846.08	481.69			
Plant and Soil Sciences	011100				5,342.59	5,342.59	5,342.59						
Southern Rural Development Center	018000				109.62	109.62	109.62						
School of Architecture	020100				2,339.69	2,339.69	252.55		167.14	1,920.00			
Jackson Center	020102				11,905.99	11,905.99	8,519.71		3,386.28				
Gulf Coast Community Design Center	020103			5,384.40	232,586.93	237,971.33	177,690.60	3,452.12	50,340.11	6,488.50			
Carl Small Town Center	020104				167,184.25	167,184.25	102,360.53	11,491.65	52,458.60	873.47			
Dean of Architecture,Art, & Design	028800				19,752.30	19,752.30	13,425.30			6,327.00			
Anthropology/Middle Eastern Culture	030200				127,620.92	127,620.92	57,863.58	7,859.83	57,231.91	4,665.60			
Cobb Institute	030400				52,384.44	52,384.44	4,139.14	36,770.38	11,474.92				
Stennis Inst of Govt and Comm Dev	030600	403,792.81		171,711.08	189,578.55	765,082.44	527,871.56	24,638.49	133,262.12	50,478.86	8,902.06		19,929.35
Biological Sciences	031100				13,746.87	13,746.87			13,696.38	50.49			
Chemistry	031900				354,909.25	354,909.25		160.00	91,658.89	64,317.39			198,772.97
Geosciences	034900				19,880.31	19,880.31	11,316.02		8,564.29				
History	035300				110,702.49	110,702.49	84,700.90		26,001.59				
Philosophy & Religion	038100				3,707.80	3,707.80			3,707.80				
Physics & Astronomy	038400				2,256.70	2,256.70	1,376.97		879.73				
Political Science and Public Adm	038500	324.40			63,265.06	63,589.46	39,028.86		3,443.33	12,629.27	8,488.00		
Psychology	038600			8,274.37	1,283,716.34	1,291,990.71	912,549.42	38,887.57	292,054.81	47,103.91	1,395.00		
College of Arts & Sciences	038800				5,000.00	5,000.00			5,000.00				
Sociology	038900				12,455.06	12,455.06	4,578.46	1,768.39	5,369.21	739.00			
Finance & Economics	040900			180.90	2,338.00	2,518.90		1,739.01		779.89			
Graduate Studies in Business	041000			2,080.08		2,080.08	2,080.08						
Division of Business Research	042000			12,355.49	1,444,520.66	1,456,876.15	1,064,944.18	14,240.68	346,258.37	29,577.92	1,855.00		
Dean of Business	048800			51,918.11		51,918.11	51,918.11						
Ctr for Entrepreneurship & Outreach	048806			(3,429.22)	986.00	(2,443.22)		986.00		(3,429.22)			
CEP-MWTI (MS Writing/Thinking Inst)	050406			15,629.80	2,911.24	18,541.04	10,240.55		6,490.12	1,810.37			
CEP-WCTP(World Class Teaching Prg)	050407			25,637.54	10,293.62	35,931.16	21,476.79		11,708.41	2,613.46	132.50		
TeacherEd&Leadership (TEAL)	051300	39,989.84		120.26	123,153.68	163,263.78	105,434.60		32,561.48	25,267.70			
Department of Kinesiology	051700	36,931.69			138,049.35	174,981.04	120,672.92	4,054.23	39,037.17	11,216.72			
T.K. Martin Ctr for Tech & Disab	051800	385,895.10		617,032.41	898,159.57	1,901,087.08	1,454,859.34	32,475.81	303,413.17	91,506.23	6,746.00		12,086.53
IndTechInstrDesCCL (ITIDCCL)	052300				113,723.05	117,866.80	33,416.00	1,551.29	82,899.51				
Department of Music	052700	39,525.10				39,525.10	39,525.10						
NRTC-Nat'l Research Ctr Blindness	053700			751.30	971,486.95	972,238.25	572,271.76	28,463.26	367,267.58	3,156.20	1,079.45		
CounselHedEdPsyFound (CHEF)	054100	41,510.40		3,324.15	1,321,224.23	1,366,058.78	915,408.90	21,234.84	401,905.68	27,509.36			
Dean of Education	058800				268,656.72	268,656.72	116,344.94	85,253.96	24,608.07	41,385.75	1,064.00		
Aerospace Engineering	060100				15,399.26	15,399.26			15,399.26				
Civil and Environmental Engineering	060500				138,550.21	138,550.21	37,137.07	4,520.37	9,729.73	26,353.50			60,809.54
Transportation Research Center	060502				85,643.12	85,643.12	53,815.19	389.33	29,065.85	2,372.75			
Electrical and Computer Engineering	060700			28,647.53	12,902.49	41,550.02	20,730.33	6,992.70	13,747.49		79.50		
Ctr for Advanced Vehicular Systems	060803				80,518.21	80,518.21	58,288.88		18,761.13	3,468.20			
Industrial and Systems Engineering	061300	2,041.52			237,217.46	239,258.98	238,504.20		754.78				
Mechanical Engineering	061700				2,690.73	2,690.73	1,438.21	843.67	338.40	70.45			
Computer Science and Engineering	062900				12,115.47	12,115.47	12,115.47						
Dean of Engineering	068800			83,683.88	1,077,525.80	1,161,209.68	732,108.61	58,120.00	97,233.04	160,451.91	555.56		112,740.56
CAVS Extension	068802			16,909.23	1,063,336.12	1,080,245.35	827,057.47	22,661.66	139,584.39	27,867.42			63,074.41
Graduate Assistantships	090300	1,281,981.10				1,281,981.10	1,281,981.10						
International Education	113300			(100.00)		(100.00)			(100.00)				
CVM Dept of Comp Biomed Science	182010			978.12		978.12	978.12						
CVM MVRDL	183100			3,108.61		3,108.61	3,108.61						
CVM MS Poultry Diagnostic Lab	183200			2,447.41		2,447.41	2,447.41						
CVM Pathobiology Dept Admin	183905			28,768.35		28,768.35	28,768.35						
CVM AHC Administration	184100	1,704.00		71,801.20		73,505.20	73,505.20						

MISSISSIPPI STATE UNIVERSITY
SCHEDULE IIA- CURRENT FUNDS EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2024

ORGANIZATION		UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL	OUTLAY
		GENERAL	AUXILIARY	DESIGNATED								OTHER	EQUIPMENT
Animal Emergency & Referral Center	184200			15,250.88		15,250.88	15,250.88						
Social Science Research	190300				65,966.80	65,966.80	41,511.22	1,261.55	23,111.58	82.45			
MASEP	190400			9,100.30		9,100.30	5,118.08	3,139.22	823.00	20.00			
Mississippi State Chemical Lab	190700				61,126.97	61,126.97			46,922.73	14,204.24			
Geosystems Research Institute	191000			64,457.20		64,457.20	58,084.30		458.26	5,914.64			
Northern Gulf Institute	191001			154.34	1,021.09	1,175.43	860.10	(700.00)	1,015.33				
Research Curriculum Unit	192500			500,233.29	5,605,082.95	6,105,316.24	3,108,731.01	131,402.62	2,539,573.40	325,357.21	252.00		
Center for Cyber Education	192501			15,413.97	919,384.23	934,798.20	442,356.71	10,196.76	228,023.36	133,720.87			120,500.50
HPC2	193000				8,842,090.05	8,842,090.05	1,196,286.99	52,943.20	3,196,714.90	15,927.02			4,380,217.94
International Institute	193300				451,985.39	451,985.39	279,624.77	66,233.44	105,467.46	659.72			
ASSURE	193700				480,413.01	480,413.01	93,789.31	988.17	385,635.53				
Raspet	194000			86,876.55	490,227.32	577,103.87	96,829.85	9,353.06	449,437.43	21,483.53			
Advanced Composites Institute	194100			101,851.35	393,816.64	495,667.99	421,184.24	264.24	12,350.98	8,612.27			53,256.26
University Television Center	300200				81,361.71	81,361.71	65,615.32	8,374.40	7,371.99				
The Dept of Ath Acad Supp Serv	300601				450.00	450.00		450.00					
Meridian Campus	313200				71,460.60	71,460.60			1,999.50	69,461.10			
Meridian Division of Education	313204				855,292.97	855,292.97	155,665.03	14,483.43	637,145.77	47,998.74			
MSU-Riley Center	313214	180,201.50				180,201.50	180,201.50						
General Library	320100				16,494.69	16,494.69			11,497.10	4,997.59			
Publications - MS Quarterly	343100	56,727.44		2,716.86		59,444.30	54,460.86	2,547.71	1,891.69	226.04	318.00		
Data Science	390700				9,343.78	9,343.78	7,078.62		2,265.16				
Shackouls Honors College	393400				69,155.99	69,155.99	23,429.98	18,616.82	20,171.65	6,937.54			
Student Leadership/Comm Engagement	410104				43,206.47	43,206.47	16,325.96		24,651.39	2,229.12			
Disability Resource Center	410200				7,265.65	7,265.65	4,973.72		1,838.05	453.88			
Financial Aid	410600				139,000.00	139,000.00			139,000.00				
Office of the Provost	440300			4,516.04	31,975.19	36,491.23	25,392.31	7,291.48	1,480.00	2,327.44			
VP Div Access Opportunity & Success	440600	1,550.87				1,550.87		1,550.87					
Holmes Cultural Diversity Center	440601				268,010.57	268,010.57	89,238.24	428.96	165,071.00	13,272.37			
Office of Access & Success	440606			13,235.95	1,388.45	14,624.40		1,388.45	3,392.96	9,688.49	154.50		
Vice President for Research	440900			1,107.59	1,573,810.72	1,574,918.31	457,947.77	43,198.78	1,064,590.72	9,181.04			
Office of Technology Management	440902				66,795.59	66,795.59	18,457.65	4,934.11	11,406.40	31,997.43			
Vice President for Student Affairs	441100			275.99	147.48	423.47			210.00	213.47			
Survivor Support	441107			14,797.94	290,847.72	305,645.66	129,003.12	17,161.05	112,619.76	45,556.73	1,305.00		
Fringe Benefits Allocation Pool	461302	373,188.10				373,188.10	373,188.10						
Office for Student Well-Being	560109				51,908.53	51,908.53	4,038.47	471.60	25,322.21	22,076.25			
Transportation	730100			18,363.14	3,354,801.81	3,373,164.95	2,447,306.14	10,148.32	533,662.17	369,624.82	1,448.50		10,975.00
CVM PPM Hospital Faculty	183915			2,606.71		2,606.71	2,606.71						
MS Institute on Disabilities (MIoD)	051900	30,546.00		35,963.15	233,373.19	299,882.34	233,503.91	2,082.61	62,056.47	2,239.35			
Pre-College and Opportunity Program	440608				38,035.56	38,035.56	32,348.68			5,686.88			
Meridian - School of Nursing	313218				1,628,051.91	1,628,051.91	1,412,523.43	23,833.36	111,394.54	58,149.58		22,151.00	
TKMC - Psych & ABA	051810			32,784.27		32,784.27	30,803.19		849.35	1,131.73			
Trio Student Support	440605				342,033.68	342,033.68	222,357.81	24,539.22	81,189.10	12,991.99	955.56		
CEP-Migrant Ed	050405				823,563.41	823,563.41	621,741.26	91,348.02	74,617.20	31,997.11	3,859.82		
John C. Stennis - Institute of Govt	038700				21,153.58	21,153.58		14,016.37	625.05	6,512.16			
Transportation	720100				(0.01)	(0.01)	(0.01)						
Total		2,880,053.62		2,066,920.52	38,063,618.98	43,010,593.12	22,224,938.95	970,503.06	12,793,060.01	1,928,986.59	38,590.45	22,151.00	5,032,363.06
FAMILY AND CONSUMER SCIENCES:													
Biochemistry Nutrition Health Promo	012000			21,406.86		21,406.86	21,406.86						
Nutrition Education	012002					3,659.38	3,659.38						
School of Human Sciences	012100			11,369.06		11,369.06	11,369.06						
Human Sciences- Early Childhood	012102			7,473.10		7,473.10	7,473.10						
Central MS Research & Ext Center	015700			19,668.55		19,668.55	19,668.55						
Communication	032700				7,074.42	7,074.42	5,367.67		1,706.75				
MSU Extension- Leake County	019140			2,610.67		2,610.67	2,610.67						
MSU Extension-County Operations	010809			1,735.92		1,735.92	1,735.92						
MSU Extension- Sunflower County	019267			4,665.20		4,665.20	4,665.20						
MSU Extension- Tunica County	019272			4,154.19		4,154.19	4,154.19						
MSU Extension- Alcorn County	019302			4,957.00		4,957.00	4,957.00						
MSU Extension- Pontotoc County	019358			5,038.44		5,038.44	5,038.44						
MSU Extension- Pearl River County	019455			3,123.33		3,123.33	3,123.33						
Total				89,861.70	7,074.42	96,936.12	95,229.37		1,706.75				

MISSISSIPPI STATE UNIVERSITY
SCHEDULE IIA- CURRENT FUNDS EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2024

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL	OUTLAY
	GENERAL	AUXILIARY	DESIGNATED								OTHER	EQUIPMENT
ENTERPRISE/COMMUNITY RESOURCE DEVELOPMENT:												
Agricultural Economics	010500		20,442.98		20,442.98	20,442.98						
Extension Center for Tech Outreach	011400		16,211.34		16,211.34	16,211.34						
Ext Ctr for Government & Comm Devel	014200		5,302.11		5,302.11	5,302.11						
Southern Rural Development Center	018000		1,134.09		1,134.09	1,134.09						
Sociology	038900			(2.08)	(2.08)			(2.08)				
Management & Information Systems	041300		837.28		837.28	837.28						
Dean of Business	048800			30.00	30.00			30.00				
Ctr for Entrepreneurship & Outreach	048806		1,243.95	197,948.16	199,192.11	131,916.00	3,976.48	21,007.72	41,007.91	1,284.00		
Water Resources Research Institute	190500		37.30		37.30	37.30						
VP Div Access Opportunity & Success	440600		57,979.60	12,661.95	70,641.55	13,956.59		17,305.20	39,379.76			
Holmes Cultural Diversity Center	440601			1,187.34	1,187.34			632.68	554.66			
MSU Extension- Lauderdale County	019438		194.13		194.13	194.13						
MSU Extension- Leake County	019140		522.14		522.14	522.14						
MSU Extension- Madison County	019145		497.49		497.49	497.49						
MSU Extension- Clarke County	019412		892.13		892.13	892.13						
MSU Extension- Jefferson Dav County	019433		622.05		622.05	622.05						
Pre-College and Opportunity Program	440608			501.77	501.77				501.77			
MSU Extension- Sunflower County	019267		862.03		862.03	862.03						
MSU Extension- Tunica County	019272		834.09		834.09	834.09						
MSU Extension- Alcorn County	019302		1,828.99		1,828.99	1,828.99						
MSU Extension- Pontotoc County	019358		1,842.45		1,842.45	1,842.45						
MSU Extension- Pearl River County	019455		616.11		616.11	616.11						
Center for Safety and Health	017200		10,166.03		10,166.03	10,166.03						
MSU Extension- Tate County	019269		633.94		633.94	633.94						
MSU Extension- Neshoba County	019450		21.22		21.22	21.22						
Total			122,721.45	212,327.14	335,048.59	209,370.49	3,976.48	38,973.52	81,444.10	1,284.00		
4-H YOUTH DEVELOPMENT:												
MSU Extension- Lauderdale County	019438		1,747.03		1,747.03	1,747.03						
MSU Extension- Leake County	019140		2,088.50		2,088.50	2,088.50						
MSU Extension- Madison County	019145		2,029.43		2,029.43	2,029.43						
MSU Extension- Clarke County	019412		3,553.14		3,553.14	3,553.14						
MSU Extension- Jefferson Dav County	019433		2,480.50		2,480.50	2,480.50						
MSU Extension- Sunflower County	019267		3,433.59		3,433.59	3,433.59						
MSU Extension- Tunica County	019272		3,323.72		3,323.72	3,323.72						
MSU Extension- Alcorn County	019302		11,367.69		11,367.69	11,367.69						
MSU Extension- Pontotoc County	019358		11,485.92		11,485.92	11,485.92						
MSU Extension- Pearl River County	019455		2,465.03		2,465.03	2,465.03						
MSU Extension- Tate County	019269		2,929.05		2,929.05	2,929.05						
MSU Extension- Neshoba County	019450		84.87		84.87	84.87						
Ctr 4-H Youth Development	013600		22,052.39		22,052.39	22,052.39						
Total			69,040.86		69,040.86	69,040.86						
ADMINISTRATIVE SUPPORT:												
Ag & Bio Engineering	010300		51.51		51.51	51.51						
Agricultural Economics	010500		4,815.49		4,815.49	4,815.49						
Agricultural Communications	011000		473,120.48		473,120.48	141,505.94		195,564.49	134,778.05	1,272.00		
Animal & Dairy Science	011300		345.46		345.46	345.46						
Extension Center for Tech Outreach	011400		32,460.41		32,460.41	32,460.41						
Biochemistry Nutrition Health Promo	012000		137.29		137.29	137.29						
School of Human Sciences	012100		11,380.90		11,380.90	11,380.90						
Poultry Science	013100	716.47	1,171.39		1,887.86	1,171.39	716.47					
North MS Research and Extension Ctr	014000		279.99		279.99	279.99						
Ext Ctr for Government & Comm Devel	014200		16,511.21		16,511.21	16,511.21						
Central MS Research & Ext Center	015700		401.40		401.40	401.40						
CREC-Coastal Research & Ext Center	015900		1,248.37		1,248.37	1,248.37						
MSU Extension- Lee County	019341		3,557.25		3,557.25	3,557.25						
FWRC - Forestry	080100		2,010.76		2,010.76	2,010.76						
FWRC-Wildlife,Fisheries&Aquaculture	080300		384.08		384.08	384.08						
Meridian Division of Arts & Science	313202	33,169.11	145.60		33,314.71	33,314.71						

MISSISSIPPI STATE UNIVERSITY
SCHEDULE IIA- CURRENT FUNDS EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2024

ORGANIZATION		UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY OTHER	EQUIPMENT
		GENERAL	AUXILIARY	DESIGNATED									
Meridian Healthcare Administration	313203	46,107.84				46,107.84	46,107.84						
Meridian Division of Education	313204	91,103.17				91,103.17	91,103.17						
Meridian - Physician Assistant	313208	44,742.64				44,742.64	44,742.64						
MSU-Riley Center	313214	114,163.66				114,163.66	114,163.66						
MSU Extension- Smith County	019165			227.98		227.98	227.98						
MSU Extension- Madison County	019145			383.62		383.62	383.62						
MSU Extension- Clarke County	019412			691.64		691.64	691.64						
MSU Extension- Jefferson Dav County	019433			447.20		447.20	447.20						
MSU Extension- Sunflower County	019267			714.00		714.00	714.00						
MSU Extension- Tunica County	019272			724.76		724.76	724.76						
MSU Extension- Pontotoc County	019358			724.78		724.78	724.78						
MSU Extension- Tate County	019269			705.13		705.13	705.13						
Ctr 4-H Youth Development	013600			27,076.39		27,076.39	27,076.39						
MSU Extension- Desoto County	019217			117.31		117.31	117.31						
MSU Extension- Marion County	019446			4,771.76		4,771.76	4,771.76						
Total		330,002.89		584,606.16		914,609.05	582,278.04	716.47	195,564.49	134,778.05	1,272.00		
ADMINISTRATION:													
Meridian - School of Nursing	313218	980.47				980.47		855.47	125.00				
Administrative Services	017500			39.60		39.60	39.60						
Total		980.47		39.60		1,020.07	39.60	855.47	125.00				
AGRICULTURE:													
Agricultural Economics	010500			16,916.49		16,916.49	16,916.49						
Plant and Soil Sciences	011100			7,393.00		7,393.00	7,393.00						
Animal & Dairy Science	011300			74.40		74.40	74.40						
Extension Center for Tech Outreach	011400			787.59		787.59	787.59						
Agricultural Science & Plant Protec	011900			16,033.28		16,033.28	14,502.02		869.26	92.00	570.00		
Biochemistry Nutrition Health Promo	012000			3,514.04		3,514.04	3,514.04						
Delta Research and Extension Center	013200			30,934.76		30,934.76	30,934.76						
Central MS Research & Ext Center	015700			579.32		579.32	579.32						
Southern Rural Development Center	018000			11,807.31		11,807.31	11,807.31						
FWRC-Wildlife,Fisheries&Aquaculture	080300			1,930.29		1,930.29	1,930.29						
MSU Extension- Madison County	019145			2,690.30		2,690.30	2,690.30						
MSU Extension- Clarke County	019412			4,455.80		4,455.80	4,455.80						
MSU Extension- Jefferson Dav County	019433			3,416.00		3,416.00	3,416.00						
MSU Extension- Tate County	019269			3,646.08		3,646.08	3,646.08						
MSU Extension- Neshoba County	019450			106.11		106.11	106.11						
Total				104,284.77		104,284.77	102,753.51		869.26	92.00	570.00		
ACADEMIC SERVICE:													
CREC-Coastal Marine Ext Program	015901			3,495.59		3,495.59	3,495.59						
Gulf Coast Community Design Center	020103				(1,320.28)	(1,320.28)	(855.12)		(465.16)				
Industrial and Systems Engineering	061300				5,678.21	5,678.21	4,759.35		918.86				
FWRC-Sustainable Bioproducts	080500			2,017.36		2,017.36	2,017.36						
Total				5,512.95	4,357.93	9,870.88	9,417.18		453.70				
Subtotal		3,211,036.98		3,042,988.01	38,287,378.47	44,541,403.46	23,293,068.00	976,051.48	13,030,752.73	2,145,300.74	41,716.45	22,151.00	5,032,363.06
Less Interdepartmental Activity				(975,676.68)	(138,699.77)	(1,114,376.45)			(1,114,376.45)				
TOTAL PUBLIC SERVICE		3,211,036.98		2,067,311.33	38,148,678.70	43,427,027.01	23,293,068.00	976,051.48	11,916,376.28	2,145,300.74	41,716.45	22,151.00	5,032,363.06
LIBRARIES:													
General Library	320100	7,684,495.72		530,306.82	(1,080.25)	8,213,722.29	2,536,008.48	49,596.20	787,403.11	380,857.85	31,477.12	4,428,379.53	
U.S. Grant Collection	320200	162,637.39		40,471.81		203,109.20	184,813.43	10,607.48	5,928.11	806.18	954.00		
Old Main Academic Center	320300	118,121.43				118,121.43	115,207.02		1,607.67	340.74	966.00		
Fringe Benefits Allocation Pool	461302	1,013,314.27				1,013,314.27	1,013,314.27						
Total		8,978,568.81		570,778.63	(1,080.25)	9,548,267.19	3,849,343.20	60,203.68	794,938.89	382,004.77	33,397.12	4,428,379.53	
MUSEUMS & GALLERIES:													
Cobb Institute	030400			13,027.90	2,358.99	15,386.89	10.42		13,534.47		1,842.00		
Total				13,027.90	2,358.99	15,386.89	10.42		13,534.47		1,842.00		

MISSISSIPPI STATE UNIVERSITY
SCHEDULE IIA- CURRENT FUNDS EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2024

ORGANIZATION		UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL	OUTLAY
		GENERAL	AUXILIARY	DESIGNATED								OTHER	EQUIPMENT
AUDIO-VISUAL SERVICES:													
University Television Center	300200			477,171.44		477,171.44	127,293.48	6,977.83	132,631.42	113,163.96	4,902.00		92,202.75
Total				477,171.44		477,171.44	127,293.48	6,977.83	132,631.42	113,163.96	4,902.00		92,202.75
COMPUTING SUPPORT:													
Meridian - Information Systems	313211			5,340.00		5,340.00				5,340.00			
Information Tech Infrastructure	330100	2,707,953.09		420,059.13		3,128,012.22	2,527,111.68	14,655.01	181,679.17	292,246.68	47,770.92		64,548.76
IT Equipment	330102	256,828.29				256,828.29			256,828.29				
Wide Area Networking	330104	222,990.50				222,990.50			200,190.50		22,800.00		
Classroom Technology	330105	5,985.79				5,985.79			2,105.10	3,880.69			
Office of the CIO	330200	1,089,411.16		2,021,485.06		3,110,896.22	1,043,258.03	12,997.59	1,072,964.44	479,521.26	371,357.46		130,797.44
Enterprise Information Systems	460100	3,358,039.12		17,339.93		3,375,379.05	3,312,483.43	22,748.92	31,664.56	5,601.14	2,881.00		
IT Software	460101	2,132,015.14				2,132,015.14			2,132,015.14				
Fringe Benefits Allocation Pool	461302	2,302,748.63				2,302,748.63	2,302,748.63						
ITS Auxiliary Overhead	700310		0.80			0.80				0.80			
Total		12,075,971.72	0.80	2,464,224.12		14,540,196.64	9,185,601.77	50,401.52	3,877,447.20	786,590.57	444,809.38		195,346.20
ANCILLARY SUPPORT:													
Plant and Soil Sciences	011100			133,177.29		133,177.29	11,518.06	22.40	8,382.02	1,220.86	112,033.95		
Biochemistry Nutrition Health Promo	012000			2,923.74		2,923.74			29.86	2,893.88			
School of Human Sciences	012100			902,980.92		902,980.92	706,014.07		33,985.90	157,310.95	5,670.00		
Physics & Astronomy	038400			10,933.47		10,933.47	819.04		586.97	9,209.46	318.00		
Lab Animal Veterinarian	191300	104,501.38		16,365.00		120,866.38	104,501.38	4,035.61	8,817.50	3,511.89			
University Academic Advising Center	300600	387,358.87		1,381.13		388,740.00	376,628.59	4,034.37	3,104.05	1,470.99	3,502.00		
The Dept of Ath Acad Supp Serv	300601	1,219,869.57		6,056.24		1,225,925.81	1,173,856.59	16,864.07	18,902.69	9,657.46	6,645.00		
Sonny Montgomery Advise/Career Ctr	313213	211,987.86				211,987.86	205,165.09	39.48	1,445.04	5,338.25			
Fringe Benefits Allocation Pool	461302	534,634.43				534,634.43	534,634.43						
Total		2,458,352.11		1,073,817.79		3,532,169.90	3,113,137.25	24,995.93	75,254.03	190,613.74	128,168.95		
ACADEMIC ADMIN & PERSONNEL:													
Animal & Dairy Science	011300			5,147.40		5,147.40		5,147.40					
Biochemistry Nutrition Health Promo	012000	7,082.78				7,082.78	7,082.78						
School of Human Sciences	012100	16,706.43		3,990.89		20,697.32	16,706.43		855.00	3,135.89			
Landscape Architecture	012600	54,000.00		9,286.78		63,286.78	54,000.00		2,626.00	6,660.78			
College of Ag & Life Sciences	018800	944,132.43		20,134.26		964,266.69	714,379.72	45,869.40	96,734.63	102,228.04	5,054.90		
School of Architecture	020100	135,206.87			79,317.27	214,524.14	148,850.07	9,147.46	24,754.09	25,711.26	935.20	46.06	5,080.00
Art	020300	139,457.41		8,060.51		147,517.92	147,517.92						
Interior Design	020400	116,369.76			910.00	117,279.76	116,369.76		520.00	390.00			
Building Construction Science	020500	125,319.75				125,319.75	125,319.75						
Dean of Architecture, Art, & Design	028800	595,690.96		60,347.46	1,240.00	657,278.42	592,631.97	315.03	56,634.81	4,321.61	3,375.00		
Anthropology/Middle Eastern Culture	030200	3,128.82		4,034.18		7,163.00	7,163.00						
Chemistry	031900			5,843.81		5,843.81		319.35	4,539.51	984.95			
Communication	032700	35,759.02				35,759.02	35,759.02						
English	033900	484.60				484.60	484.60						
Classical & Modern Languages & Lit	034300	33,583.24				33,583.24	33,583.24						
Geosciences	034900	39,317.44				39,317.44	39,317.44						
History	035300	44,708.86				44,708.86	44,708.86						
Mathematics & Statistics	036900	54,873.59		0.05		54,873.64	54,873.64						
Bio & Phys Sciences Rsch Inst	038300				150.72	150.72	150.72						
Physics & Astronomy	038400	31,692.08				31,692.08	31,692.08						
Political Science and Public Adm	038500	36,975.09				36,975.09	36,975.09						
Psychology	038600	45,552.21				45,552.21	45,552.21						
College of Arts & Sciences	038800	1,155,782.17		64,276.16	38,764.04	1,258,822.37	1,192,190.82	1,622.29	17,606.68	40,790.58	6,612.00		
A & S/Gender Studies	038804	2,810.47				2,810.47			1,138.00	1,672.47			
A & S Newsletter	038805	4,128.29				4,128.29				4,128.29			
A&S Math Domain	038812			582.00		582.00					582.00		
A&S - African American Studies	038813	63,433.75				63,433.75	53,576.11		1,973.75	6,677.89	1,206.00		
Sociology	038900	44,865.08				44,865.08	44,865.08						
Finance & Economics	040900	103,241.04				103,241.04	103,241.04						
Dean of Business	048800	592,771.60		800,694.86	443,999.90	1,837,466.36	1,434,778.53	6,967.73	336,014.33	50,941.09	8,764.68		
Business Academic Advising - Dean	048801	189,945.28		6,773.75		196,719.03	189,945.28	6,773.75					

MISSISSIPPI STATE UNIVERSITY
SCHEDULE IIA- CURRENT FUNDS EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2024

ORGANIZATION		UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY OTHER	EQUIPMENT
		GENERAL	AUXILIARY	DESIGNATED									
TeacherEd&Leadership (TEAL)	051300	39,989.94				39,989.94	39,989.94						
Department of Kinesiology	051700	36,931.76				36,931.76	36,931.76						
IndTechInstrDesCCL (ITIDCCL)	052300	67,791.75				67,791.75	67,791.75						
Department of Music	052700	39,525.10				39,525.10	39,525.10						
Off of Clin/Field-based Instruction	053900			4,087.31		4,087.31		4,087.31					
CounselHEdEdPsyFound (CHEF)	054100	47,689.20				47,689.20	41,532.50	5,856.70	300.00				
Dean of Education	058800	890,295.29		24,938.83		915,234.12	781,505.05	7,841.23	52,221.45	69,202.39	4,464.00		
Mechanical Engineering	061700			1,967.81		1,967.81				1,967.81			
Industrial Outreach	067000	10,949.52				10,949.52	10,949.52						
Dean of Engineering	068800	1,225,699.33		1,104,106.84	439,486.96	2,769,293.13	2,124,900.21	77,476.23	247,950.74	219,485.49	14,330.00		85,150.46
Colg of Forest Resources-Dean	088801	319,883.87				319,883.87	319,883.87						
Office of the Graduate School	098800	1,014,737.27		141,867.86		1,156,605.13	1,020,381.02	23,403.45	39,997.19	72,823.47			
Graduate Initiative Pool	098801	133,628.00				133,628.00			133,628.00				
CVM LARAC	185450			(37.60)		(37.60)				(37.60)			
Academic Dept Heads Exec Committee	300800	2,909.46				2,909.46			512.00	2,397.46			
Coll Prof & Cont Studies - Dean	308800	828,221.53		79,342.30		907,563.83	793,251.19	25,343.37	54,369.34	22,195.43	12,404.50		
Meridian Campus	313200	689,423.16		2,472.46		691,895.62	659,205.34	15,006.30	7,421.74	10,010.24	252.00		
Meridian Division of Arts & Science	313202	72,575.94				72,575.94	72,575.94						
Meridian Healthcare Administration	313203	208,896.63				208,896.63	208,896.63						
Meridian Division of Education	313204	160,330.56				160,330.56	160,330.56						
Meridian - Physician Assistant	313208	46,464.96				46,464.96	46,464.96						
MSU-Riley Center	313214	706,207.03		1,552,342.03		2,258,549.06	128,429.68	6,084.47	1,531,400.81	522,758.97	17,328.00		52,547.13
Meridian Library Services	313215	111,920.08				111,920.08	65,428.22		21,740.02	1,711.62		23,040.22	
General Library	320100	573,902.01				573,902.01	573,902.01						
Faculty Senate	341700	46,128.87				46,128.87	40,710.72		2,040.81	2,501.34	876.00		
Staff Council	341800	45,068.39		20,737.31		65,805.70	25,266.96		9,192.98	31,027.76	318.00		
University Courses and Curricula	341900	13,301.48		215.61		13,517.09	7,322.41		2,870.07	3,324.61			
General Academic Expense	390503	208,700.14				208,700.14	208,700.14						
Center for Advising	390600			261,721.56		261,721.56	237,283.36	5,198.39	3,091.22	13,286.59	2,862.00		
Presidential Scholars	393600	63,377.38				63,377.38		22,074.21	10,312.44	30,990.73			
Office of Admissions & Scholarships	411200			16.19		16.19	23.19	(7.00)					
Office of the Provost	440300			2,310,932.63		2,310,932.63	1,397,289.32	180,436.53	658,513.06	74,693.72			
VP Div Access Opportunity & Success	440600	1,257.00				1,257.00		7.00	1,250.00				
Office of Inclusive Excellence	440602	170,674.16		110.39		170,784.55	144,492.40	385.57	4,144.97	19,919.61	1,842.00		
SREB	440604	25,869.26				25,869.26		2,159.46	23,000.00	709.80			
Fringe Benefits Allocation Pool	461302	3,040,457.21				3,040,457.21	3,040,457.21						
Office of Public Affairs	480700	21.85				21.85		21.85					
Inclusive Excellence Leadership Cnl	440603	877.50				877.50			877.50				
Health Sciences Administration	313221	34,358.32				34,358.32	33,220.03	1,138.29					
Administrative Services	017500			1,451.11		1,451.11		1,451.11					
CVM Office of the Dean	185100			24,519.01		24,519.01	24,519.01						
CVM Admin Support Adm	185410			6,502.09		6,502.09	6,502.09						
Total		15,495,082.97		6,526,465.85	1,003,868.89	23,025,417.71	17,629,377.25	454,126.88	3,348,231.14	1,346,612.29	81,206.28	23,086.28	142,777.59
Subtotal		39,007,975.61	0.80	11,125,485.73	1,005,147.63	51,138,609.77	33,904,763.37	596,705.84	8,242,037.15	2,818,985.33	694,325.73	4,451,465.81	430,326.54
Less Interdepartmental Activity		(175,000.00)		(470,718.58)		(645,718.58)			(645,718.58)				
TOTAL ACADEMIC SUPPORT		38,832,975.61	0.80	10,654,767.15	1,005,147.63	50,492,891.19	33,904,763.37	596,705.84	7,596,318.57	2,818,985.33	694,325.73	4,451,465.81	430,326.54
SOCIAL & CULTURAL DEVELOPMENT:													
Dean of Engineering	068800			8,348.20		8,348.20			593.10	7,755.10			
FWRC-Wildlife,Fisheries&Aquaculture	080300			25,504.08		25,504.08	13,093.27		1,470.72	10,940.09			
University Television Center	300200			923.76		923.76		923.76					
Meridian Campus	313200			442.20		442.20		442.20					
Dean of Students	410100	483,322.51		34,204.39		517,526.90	453,922.18	4,833.01	31,745.81	23,443.90	3,582.00		
Center for America's Veterans	410103	111,674.03		256,197.21		367,871.24	296,082.00	6,416.94	20,834.02	40,472.28	4,066.00		
Student Leadership/Comm Engagement	410104	325,442.91		(1,875.00)	(1,253.37)	322,314.54	324,189.54		(1,875.00)				
Emerging Leaders	410105	16,839.51				16,839.51	16,839.51						
Student Honor Code Office	410107	103,636.60		20,782.01		124,418.61	98,737.73	567.28	10,053.72	13,853.88	1,206.00		
Parent & Family Services	410108	155,184.21		102,164.44		257,348.65	128,297.06	4,145.15	42,572.28	82,334.16			
Disability Resource Center	410200	475,462.99		537,992.43		1,013,455.42	925,654.10	23,325.88	22,606.18	38,322.26	3,547.00		
Fraternity & Sorority Life	411400	302,949.32		372,615.76		675,565.08	281,709.11	11,214.60	261,192.65	118,903.41	2,545.31		
Sanderson Center	411505	1,407,004.46		38,040.83		1,445,045.29	1,221,483.57	5,995.19	43,763.84	144,561.04	29,241.65		

MISSISSIPPI STATE UNIVERSITY
SCHEDULE IIA- CURRENT FUNDS EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2024

ORGANIZATION		UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OTHER	OUTLAY EQUIPMENT
		GENERAL	AUXILIARY	DESIGNATED									
Student Government	411600	38,958.00		718,440.43		757,398.43	29,609.96	6,629.00	653,299.38	67,772.89	87.20		
Student Newspaper	411900	24,999.89		32,408.31		57,408.20	39,576.53		4,104.86	13,408.81	318.00		
WMSV Campus Radio Station	412200	134,139.65		15,434.87		149,574.52	106,414.64	530.33	11,655.69	26,757.26	1,876.60		2,340.00
Office of the Provost	440300	333.24		(0.04)		333.20	333.20						
VP Div Access Opportunity & Success	440600	46.94		32,917.91		32,964.85		1,490.25	28,465.24	3,009.36			
Holmes Cultural Diversity Center	440601			48,822.86		48,822.86	1,181.36		17,681.40	29,960.10			
SREB	440604			507.73		507.73				507.73			
Vice President for Research	440900			0.01		0.01	0.01						
Vice President for Student Affairs	441100			189,892.00		189,892.00			189,892.00				
Fringe Benefits Allocation Pool	461302	1,763,488.52				1,763,488.52	1,763,488.52						
Event Services	490505			3.95		3.95			3.95				
Colvard Student Union	540100	1,220,377.00		678,472.02		1,898,849.02	912,679.23	10,377.25	663,296.58	285,064.73	11,135.23		16,296.00
Student Union-Cntr for Student Actv	540103	340,922.46		328,327.09		669,249.55	340,922.46	9,038.91	227,408.99	87,999.13	3,880.06		
Office for Student Well-Being	560109	442,142.40		26,375.50		468,517.90	385,144.31	6,440.16	25,944.68	41,219.75	3,859.00		5,910.00
Athletics	890100			18,639.19		18,639.19		6,708.63	548.34	11,382.22			
Athletics - General Administration	890101			79.25		79.25				79.25			
Athletics - Broadcast Operations	890117			19.98		19.98				19.98			
Athletics - Ticket Office	890121			5,589.80		5,589.80		5,589.80					
Community Engagement Operations	410106	8,840.00				8,840.00	8,840.00						
Staff Vacant Pool	440104			4,239.25		4,239.25	4,239.25						
Pre-College and Opportunity Program	440608	55,342.75		11,287.92		66,630.67	54,053.86		6,836.33	5,740.48			
Special Events	411500			78,965.44		78,965.44			46,285.03	32,680.41			
Lyceum	411700			132,049.98		132,049.98			117,237.99	14,811.99			
Trio Student Support	440605			3,222.79		3,222.79		681.42	159.00	2,382.37			
Bookstore	530100			127,561.10		127,561.10			120,428.43	7,132.67			
Music Makers	540101			203,577.13		203,577.13			191,768.48	11,919.98	(111.33)		
College Work Study	414001				1,640.78	1,640.78	1,640.78						
Total		7,411,107.39		4,052,174.78	387.41	11,463,669.58	7,408,132.18	105,349.76	2,737,973.69	1,122,435.23	65,232.72		24,546.00
COUNSELING & CAREER GUIDANCE:													
Career Center	300100	872,802.14		637,956.29		1,510,758.43	1,163,667.92	11,737.50	167,675.34	157,442.74	10,234.93		
Student Counseling Services	410400	1,019,804.04		2,400.98		1,022,205.02	765,613.35	5,838.24	221,131.05	22,244.38	7,378.00		
VP Div Access Opportunity & Success	440600	6,863.49		6,863.49		6,863.49		6,863.49					
Holmes Cultural Diversity Center	440601	220,725.11		58,424.36		279,149.47	183,027.43	2,769.42	27,724.83	63,467.79	2,160.00		
Survivor Support	441107	75,117.00			1,260.12	76,377.12	75,117.00			1,260.12			
Fringe Benefits Allocation Pool	461302	708,939.10				708,939.10	708,939.10						
Total		2,904,250.88		698,781.63	1,260.12	3,604,292.63	2,896,364.80	27,208.65	416,531.22	244,415.03	19,772.93		
FINANCIAL AID ADMINISTRATION:													
Financial Aid	410600	1,213,967.57		131,725.15		1,345,692.72	1,141,885.16	16,388.25	155,210.21	15,802.04	16,407.06		
Fringe Benefits Allocation Pool	461302	405,229.31				405,229.31	405,229.31						
Total		1,619,196.88		131,725.15		1,750,922.03	1,547,114.47	16,388.25	155,210.21	15,802.04	16,407.06		
STUDENT ADMISSIONS & RECORDS:													
Financial Aid	410600	672.99				672.99		672.99					
Registrars Office	410800	909,932.38		646,606.69		1,556,539.07	903,372.38	11,587.74	493,811.38	147,767.57			
Student Transcripts	410900	13,318.75				13,318.75			1,042.25		12,276.50		
Commencement	411000	39,285.91				39,285.91	4,300.01		8,748.38	26,237.52			
Master Schedule and Mail Operations	411100	51,431.69				51,431.69	44,310.24		4,252.40	2,869.05			
Office of Admissions & Scholarships	411200	3,545,946.80		2,835,924.35		6,381,871.15	2,961,049.11	205,020.82	2,030,780.77	1,168,332.39	16,688.06		
Fraternity & Sorority Life	411400			1,629.36		1,629.36	1,629.36						
Office of the Provost	440300			744.09		744.09		744.09					
Student Affairs Assessment Office	441106	721.84				721.84		721.84					
Fringe Benefits Allocation Pool	461302	1,287,091.74				1,287,091.74	1,287,091.74						
Total		5,848,402.10		3,484,904.49		9,333,306.59	5,201,752.84	218,747.48	2,538,635.18	1,345,206.53	28,964.56		
STUDENT HEALTH													
Integrated Security Management Div	470901			(1,926.83)		(1,926.83)			(9.20)	(1,917.63)			
Office for Student Well-Being	560109			28,637.90		28,637.90			4,095.68	24,542.22			
Total				26,711.07		26,711.07			4,086.48	22,624.59			
Subtotal		17,782,957.25		8,394,297.12	1,647.53	26,178,901.90	17,053,364.29	367,694.14	5,852,436.78	2,750,483.42	130,377.27		24,546.00

MISSISSIPPI STATE UNIVERSITY
SCHEDULE IIA- CURRENT FUNDS EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2024

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY OTHER	EQUIPMENT
	GENERAL	AUXILIARY	DESIGNATED									
Less Interdepartmental Activity			(352,731.43)		(352,731.43)			(352,731.43)				
TOTAL STUDENT SERVICES	17,782,957.25		8,041,565.69	1,647.53	25,826,170.47	17,053,364.29	367,694.14	5,499,705.35	2,750,483.42	130,377.27		24,546.00
EXECUTIVE MANAGEMENT:												
Writing Center	033904	95,164.89			95,164.89	85,689.29	2,870.73	1,419.01	5,185.86			
Career Center	300100		1,294.04		1,294.04		1,294.04					
President	440100	1,252,023.19	89,001.22		1,341,024.41	989,257.03	1,740.50	300,364.82	43,407.06	6,255.00		
Office of the Provost	440300	2,344,376.17	741,759.14		3,086,135.31	2,495,860.50	86,777.80	309,733.76	137,397.15	8,024.50		48,341.60
VP for Development and Alumni	440400	518,573.33	226,546.03		745,119.36	660,104.03		75,991.83	7,058.50	1,965.00		
VP Div Access Opportunity & Success	440600	721,211.23	1,624.00		722,835.23	598,111.70	6,757.68	74,573.01	40,532.34	2,860.50		
Vice President for Finance & Admin	440700	487,841.19	375,158.19		862,999.38	441,075.04	14,713.16	400,399.16	4,139.02	2,673.00		
Assoc VP for Administration	440701	58,684.08			58,684.08	58,684.08						
Planning and Analysis	440708	208,320.57			208,320.57	203,700.00	3,349.99	1,115.00	155.58			
Vice President for Research	440900	1,750,478.09	1,996,231.04		3,746,709.13	2,129,659.45	64,250.46	1,442,288.22	104,274.00	6,237.00		
Research Positions	440903	109,660.43			109,660.43	109,660.43						
Vice President for Student Affairs	441100	1,099,985.76	74,107.32	1,972.83	1,176,065.91	945,483.31	30,841.15	77,504.04	121,702.39	5,168.50	(16,633.48)	12,000.00
MS State University Foundation	441300	1,662,947.04	314,200.33	5,901,635.82	7,878,783.19	7,415,012.23		408,828.23	22,816.61	32,126.12		
Fringe Benefits Allocation Pool	461302	2,771,034.82			2,771,034.82	2,771,034.82						
Audit Fees	461600	3,761.65			3,761.65			3,761.65				
Quality Enhancement Plan	461900	342,385.27			342,385.27	270,681.16	8,005.98	13,041.25	49,808.88	848.00		
Procurement & Contracts	470100	149,041.73	26,526.43		175,568.16	175,568.16						
Institutional Services	471700	1,235.99			1,235.99			1,235.99				
Facilities Management Admin	490101		356,001.39		356,001.39			356,001.39				
Total		13,576,725.43	4,202,449.13	5,903,608.65	23,682,783.21	19,349,581.23	220,601.49	3,466,257.36	536,477.39	66,157.62	(16,633.48)	60,341.60
FISCAL OPERATIONS:												
Office of the Controller/Treasurer	450200	2,801,822.84	1,294,057.21		4,095,880.05	2,933,690.05	37,815.93	1,030,416.65	72,262.92	21,694.50		
Sponsored Program Accounting	450201	932,137.79	443,406.78		1,375,544.57	1,230,249.82	4,867.37	120,357.10	14,611.28	5,459.00		
Office of Internal Audit	450400	789,716.58			789,716.58	735,018.64	18,861.79	19,051.50	14,306.65	2,478.00		
E & G EBC	450600	8,670.35			8,670.35			8,670.35				
PCI DSS Compliance	450700	17,304.00			17,304.00			17,304.00				
Bad Debt Expense	450900	3,277,203.06			3,277,203.06			3,277,203.06				
Fringe Benefits Allocation Pool	461302	1,438,319.09			1,438,319.09	1,438,319.09						
Audit Fees	461600	58,646.66			58,646.66			58,646.66				
Controller - Payroll	450202		2,642.43		2,642.43			2,642.43				
Total		9,323,820.37	1,740,106.42		11,063,926.79	6,337,277.60	61,545.09	4,534,291.75	101,180.85	29,631.50		
GENERAL ADMINISTRATIVE SERVICE:												
Aerospace Engineering	060100		(500.00)	70,104.44	69,604.44	39,671.92	5,651.37	8,541.15	15,740.00			
International Institute	193300	187,494.49	5,846.07		193,340.56	193,340.56						
Meridian - Physician Assistant	313208	47,442.00			47,442.00	47,442.00						
Office of the Provost	440300		28,969.82		28,969.82		863.62	22,091.17	6,015.03			
Vice President for Research	440900		34,639.50		34,639.50	34,437.50		202.00				
Research & Tech Corp	440901		820,763.53		820,763.53	273,324.35	6,376.30	527,975.55	7,950.33	5,137.00		
Office of Technology Management	440902		4,502.04		4,502.04		4,502.04					
Computer Based Testing	441101	138,973.19			138,973.19	130,017.84	1,807.26	4,348.15	1,191.38	1,608.56		
Welcome Center/Clock Museum	441104	152,087.50	18,194.32		170,281.82	122,538.41	289.87	22,732.65	23,766.89	954.00		
Student Affairs Assessment Office	441106	110,008.01			110,008.01	103,557.40	120.78	4,038.83	1,376.50	914.50		
User Services	460200	2,123,275.23	35,761.85		2,159,037.08	2,042,247.76	7,463.84	17,477.84	25,843.39	66,004.25		
Human Resources Management	460300	1,868,898.83	285,376.83		2,154,275.66	1,679,687.17	11,376.26	392,440.69	35,576.54	11,850.00		23,345.00
Office of Sponsored Projects	460500	835,504.98	213,238.66		1,048,743.64	888,092.73	13,849.52	130,735.13	10,099.26	5,967.00		
Office of Research Development	460600	399,656.16	30,884.83		430,540.99	414,304.19	2,946.05	3,568.63	7,189.12	2,533.00		
University Publications	460700	13,822.56			13,822.56			9,232.22	4,590.34			
Office of Inst Rsch & Effectiveness	461100	1,068,407.21	10,234.04		1,078,641.25	819,616.94	9,112.54	225,654.86	20,081.91	4,175.00		
Special Projects	461300	12,050.59			12,050.59			12,050.59				
Special Projects - R	461301	549,453.82			549,453.82			549,453.82				
Fringe Benefits Allocation Pool	461302	3,190,363.05			3,190,363.05	3,190,363.05						
General Counsel	461400	1,051,762.68			1,051,762.68	979,164.84	11,479.79	1,882.65	50,848.60	3,489.00		4,897.80
Office of Compliance and Risk Mgmt	461401	645,056.32	403,093.78		1,048,150.10	478,626.86	10,358.03	555,988.14	1,653.07	1,524.00		
Office of Civil Rights Compliance	461402	438,375.88	63.37		438,439.25	413,796.64		7,444.85	15,855.76	1,342.00		
Audit Fees	461600	401,886.57			401,886.57			401,886.57				
Legal Fees	461700	225,791.30			225,791.30			225,791.30				

MISSISSIPPI STATE UNIVERSITY
SCHEDULE IIA- CURRENT FUNDS EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2024

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY OTHER	EQUIPMENT
	GENERAL	AUXILIARY	DESIGNATED									
Insurance Fees	461800	1,007,049.23			1,007,049.23			1,007,049.23				
University Governmental Support	480800	198,882.72			198,882.72	178,734.50	17,026.23	1,146.59	1,975.40			
Research Compliance and Security	493000	570,716.32	189,840.19		760,556.51	636,876.97	18,142.16	92,023.59	8,239.79	5,274.00		
Fire and Life Safety	493001	51,744.14			51,744.14	1,803.74	933.14	42,517.81	6,489.45			
Environmental Hlth & Safety	493002	776,060.68	26,916.62		802,977.30	741,778.16	2,743.94	31,886.45	22,419.25	4,149.50		
Student Housing - Facilities Admin	520192		4,478.62		4,478.62			4,478.62				
Staff Vacant Pool	440104		3,984.11		3,984.11	3,984.11						
Total		16,064,763.46	2,116,288.18	70,104.44	18,251,156.08	13,413,407.64	125,042.74	4,302,639.08	266,902.01	114,921.81		28,242.80
LOGISTICAL SERVICES:												
Fringe Benefits Allocation Pool	461302	639,201.18			639,201.18	639,201.18						
Procurement & Contracts	470100	476,151.68	1,743,610.02		2,219,761.70	656,429.76	9,262.37	1,513,984.16	10,211.65	6,279.00		23,594.76
Receiving & Property Control	470300	671,539.88	33,194.72		704,734.60	596,932.80		81,654.53	22,385.27	3,762.00		
Travel	470400	260,704.74			260,704.74	256,513.32		1,254.20	777.22	2,160.00		
Police	470900		2,457.52		2,457.52			2,457.52				
Integrated Security Management Div	470901	221,405.59	1,708,078.99		1,929,484.58	413,455.37	8,420.89	275,990.42	1,231,505.35	112.55		
Institutional Services	471700	305,158.65			305,158.65		23,368.68	281,789.97				
University Mail Services	700501	234,047.97	611,837.83		845,885.80	236,234.48		578,571.45	27,555.87	1,524.00		2,000.00
Total		2,808,209.69	4,099,179.08		6,907,388.77	2,798,766.91	41,051.94	2,735,702.25	1,292,435.36	13,837.55		25,594.76
COMMUNITY RELATIONS:												
Fringe Benefits Allocation Pool	461302	517,025.80			517,025.80	517,025.80						
Alumni Activities	480100	330,871.75	93.46	489,330.92	820,296.13	730,483.38		46,118.39	40,540.80	3,153.56		
Official Functions	480300	207,846.33			207,846.33			148,258.69	59,587.64			
Office of Public Affairs	480700	1,415,200.70	64,550.12	93,099.86	1,572,850.68	1,313,900.15	8,980.99	119,729.37	123,706.17	6,534.00		
University Marketing	480701	256,187.86			256,187.86			252,855.84	3,332.02			
Total		2,727,132.44	64,643.58	582,430.78	3,374,206.80	2,561,409.33	8,980.99	566,962.29	227,166.63	9,687.56		
Subtotal		44,500,651.39	12,222,666.39	6,556,143.87	63,279,461.65	44,460,442.71	457,222.25	15,605,852.73	2,424,162.24	234,236.04	(16,633.48)	114,179.16
Less Interdepartmental Activity		(7,847.00)	(2,407,158.59)	(6,797.26)	(2,421,802.85)			(2,421,802.85)				
TOTAL INST. SUPPORT		44,492,804.39	9,815,507.80	6,549,346.61	60,857,658.80	44,460,442.71	457,222.25	13,184,049.88	2,424,162.24	234,236.04	(16,633.48)	114,179.16
PHYSICAL PLANT OPERATIONS:												
Meridian Operation & Maintenance	313100	454,079.58	9,622.54		463,702.12	240,855.04		183,385.54	39,461.54			
Old Main Academic Center	320300		165,885.30		165,885.30				136,149.30			29,736.00
Emergency Management	441105	256,256.30			256,256.30	134,436.02	1,376.48	95,343.88	11,789.55	3,195.00		10,115.37
Fringe Benefits Allocation Pool	461302	3,468,416.52			3,468,416.52	3,468,416.52						
Police	470900	3,630,196.96	261,068.95	(17,955.50)	3,873,310.41	3,261,021.28	11,891.00	360,266.96	224,615.17	15,516.00		
Integrated Security Management Div	470901		3,083.36		3,083.36	2,813.36		270.00				
Facilities Management Admin	490101	1,619,643.48	8,912,213.75		10,531,857.23	1,420,032.84		7,266,019.98		30,187.06	1,815,617.35	
PDCA-Planning Design & Constr Admin	490103	440,638.70			440,638.70	215,338.30		225,300.40				
Maintenance - Streets	490111	211,470.75			211,470.75			211,470.75				
Building Repairs/Minor Alterations	490123	1,808,278.95			1,808,278.95			1,808,278.95				
Utilities Production & Dist Systems	490126	3,393,047.64			3,393,047.64			3,302,230.64		90,817.00		
Utilities	490127	8,196,110.26	14,313,250.93		22,509,361.19			22,509,361.19				
Fire Protection	490129	668,000.00			668,000.00			668,000.00				
Garbage & Trash Disposal	490132	516,922.45			516,922.45			516,922.45				
Custodial Services	490400	4,741,081.69	26,670.45		4,767,752.14	3,749,447.89		538,043.46	478,670.79	1,590.00		
Event Services	490505	431,325.36	324,532.82		755,858.18	355,112.27		152,157.12	120,288.84	1,431.50		126,868.45
President's Home Maintenance	490513	335,273.98			335,273.98	51,994.67		283,087.21	192.10			
Humphrey Coliseum	490539	348,430.09	34,628.89		383,058.98	195,328.21	5,595.77	162,362.75	18,500.25	1,272.00		
Transportation	730100	7,023.94	4,965,828.21	32.56	4,972,884.71	1,610,489.86	59,599.10	2,067,615.21	990,480.57	38,805.17	35,924.00	169,970.80
Campus Landscape	751400	3,012,642.83			3,012,642.83	220,345.92		2,789,248.91		3,048.00		
Staff Vacant Pool	440104		2,979.07		2,979.07	2,979.07						
CVM Facilities - General	185910	(5,428.80)			(5,428.80)				(5,428.80)			
Trio Student Support	440605		15.00		15.00			15.00				
CVM Custodial Services	185940		5,241.45		5,241.45	5,241.45						
Campus Services	490000		296,812.75		296,812.75			287,640.01	7,441.74	1,731.00		
Physical Plant Administration	490100		33,610.75		33,610.75	21,358.75		12,000.00		252.00		
Physical Plant - Work in Progress	740201		99,550,042.48		99,550,042.48	9,202,778.97	32,790.99	82,175,066.93	6,774,319.72	24,740.69	868,755.02	471,590.16
Total		33,533,410.68	128,905,486.70	(17,922.94)	162,420,974.44	24,157,990.42	111,253.34	125,614,087.34	8,796,480.77	212,585.42	2,720,296.37	808,280.78

MISSISSIPPI STATE UNIVERSITY
SCHEDULE IIA- CURRENT FUNDS EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2024

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OTHER	OUTLAY EQUIPMENT
	GENERAL	AUXILIARY	DESIGNATED									
Subtotal	33,533,410.68		128,905,486.70	(17,922.94)	162,420,974.44	24,157,990.42	111,253.34	125,614,087.34	8,796,480.77	212,585.42	2,720,296.37	808,280.78
Less Interdepartmental Activity	(531,429.29)		(124,225,280.10)		(124,756,709.39)			(124,756,709.39)				
TOTAL PHYS. PLANT OPERATIONS	33,001,981.39		4,680,206.60	(17,922.94)	37,664,265.05	24,157,990.42	111,253.34	857,377.95	8,796,480.77	212,585.42	2,720,296.37	808,280.78
SCHOLARSHIPS:												
Ag & Bio Engineering	010300			17,500.00	17,500.00			17,500.00				
Agricultural Economics	010500			35,689.00	35,689.00			35,689.00				
Plant and Soil Sciences	011100			112,675.00	112,675.00			112,675.00				
Animal & Dairy Science	011300			34,451.00	34,451.00			34,451.00				
Agricultural Science & Plant Protec	011900			22,600.00	22,600.00			22,600.00				
Biochemistry Nutrition Health Promo	012000			41,564.00	41,564.00			41,564.00				
School of Human Sciences	012100			31,938.65	31,938.65		(678.47)	32,617.12				
Landscape Architecture	012600			58,775.00	58,775.00			58,775.00				
Poultry Science	013100			35,600.00	35,600.00			35,600.00				
College of Ag & Life Sciences	018800			61,291.00	61,291.00			61,291.00				
School of Architecture	020100			21,200.00	21,200.00			21,200.00				
Art	020300			27,000.00	27,000.00			27,000.00				
Interior Design	020400			2,000.00	2,000.00			2,000.00				
Building Construction Science	020500			24,500.00	24,500.00			24,500.00				
Dean of Architecture, Art, & Design	028800			31,885.20	31,885.20			31,885.20				
Anthropology/Middle Eastern Culture	030200			500.00	500.00			500.00				
Biological Sciences	031100			18,250.00	18,250.00			18,250.00				
Chemistry	031900			37,000.00	37,000.00			37,000.00				
Communication	032700			44,000.00	44,000.00			44,000.00				
English	033900			12,000.00	12,000.00			12,000.00				
Classical & Modern Languages & Lit	034300			1,375.00	1,375.00			1,375.00				
Geosciences	034900			44,038.00	44,038.00			44,038.00				
History	035300			13,500.00	13,500.00			13,500.00				
Mathematics & Statistics	036900			26,000.00	26,000.00			26,000.00				
Physics & Astronomy	038400			36,697.00	36,697.00			36,697.00				
Political Science and Public Adm	038500			59,000.00	59,000.00			59,000.00				
Psychology	038600			2,500.00	2,500.00			2,500.00				
College of Arts & Sciences	038800			139,132.00	139,132.00			139,132.00				
Pre-med Program	038802			1,000.00	1,000.00			1,000.00				
Sociology	038900			2,250.00	2,250.00			2,250.00				
Finance & Economics	040900			55,250.00	55,250.00			55,250.00				
Graduate Studies in Business	041000			1,000.00	1,000.00			1,000.00				
Management & Information Systems	041300			1,500.00	1,500.00			1,500.00				
Marketing/Quant Analysis/Bus Law	041500			10,000.00	10,000.00			10,000.00				
Professional Golf Management	041600			24,240.00	24,240.00			24,240.00				
Dean of Business	048800			904,125.00	904,125.00			904,125.00				
TeacherEd&Leadership (TEAL)	051300			7,000.00	7,000.00			7,000.00				
Department of Kinesiology	051700			4,000.00	4,000.00			4,000.00				
IndTechInstrDesCCL (ITIDCCL)	052300			1,000.00	1,000.00			1,000.00				
Department of Music	052700			10,000.00	10,000.00			10,000.00				
Band	052900			58,900.00	58,900.00			58,900.00				
CounselHEdEdPsyFound (CHEF)	054100			21,000.00	21,000.00			21,000.00				
Dean of Education	058800			213,220.00	213,220.00			213,220.00				
Aerospace Engineering	060100			40,250.00	40,250.00			40,250.00				
Chemical Engineering	060300			294,013.85	294,013.85	3,868.85		290,145.00				
Civil and Environmental Engineering	060500			92,306.21	92,306.21	(3,443.79)		95,750.00				
Electrical and Computer Engineering	060700			106,142.21	106,142.21	1,392.21		104,750.00				
Industrial and Systems Engineering	061300			80,600.00	80,600.00			80,600.00				
Mechanical Engineering	061700			107,250.00	107,250.00			107,250.00				
Computer Science and Engineering	062900			32,400.00	32,400.00			32,400.00				
Dean of Engineering	068800			1,978,251.80	1,978,251.80	68,793.97		1,909,457.83				
FWRC - Forestry	080100			50,987.00	50,987.00			50,987.00				
FWRC-Wildlife, Fisheries&Aquaculture	080300			30,350.00	30,350.00			30,350.00				
FWRC-Sustainable Bioproducts	080500			4,600.00	4,600.00			4,600.00				
FWRC - Director	088800			174,337.00	174,337.00			174,337.00				
School of Accountancy	230100			148,750.00	148,750.00			148,750.00				
Career Center	300100			500.00	500.00			500.00				

MISSISSIPPI STATE UNIVERSITY
SCHEDULE IIA- CURRENT FUNDS EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2024

ORGANIZATION		UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OTHER	OUTLAY EQUIPMENT
		GENERAL	AUXILIARY	DESIGNATED									
Coll Prof & Cont Studies - Dean	308800				5,500.00	5,500.00			5,500.00				
Meridian Campus	313200				168,269.00	168,269.00			168,269.00				
Meridian Division of Arts & Science	313202				1,000.00	1,000.00			1,000.00				
Shackouls Honors College	393400				22,352.00	22,352.00			22,352.00				
Center for America's Veterans	410103			398.74	114,752.30	115,151.04		398.74	114,752.30				
Disability Resource Center	410200				20,000.00	20,000.00			20,000.00				
Financial Aid	410600			299,033.09	1,426,417.00	1,725,450.09		1,562.79	1,592,508.02	131,379.28			
Financial Aid - General Scholarship	410601	57,765,620.22			3,788,056.98	61,553,677.20			61,553,677.20				
Mission Specific Scholarship	413015	76,074.58				76,074.58			76,074.58				
Office of the Provost	440300				539,460.00	539,460.00			539,460.00				
Office of Access & Success	440606				207,712.00	207,712.00			207,712.00				
Vice President for Student Affairs	441100				69,300.00	69,300.00			69,300.00				
MS State University Foundation	441300				413,000.00	413,000.00			413,000.00				
Office for Student Well-Being	560109				6,000.00	6,000.00			6,000.00				
Athletics	890100				2,000.00	2,000.00			2,000.00				
Ctr 4-H Youth Development	013600				500.00	500.00			500.00				
CVM Office of the Dean	185100				843,921.00	843,921.00			843,921.00				
Ag Information Science & Education	010700				4,875.00	4,875.00			4,875.00				
MSU - ES Administration	010800				3,000.00	3,000.00			3,000.00				
Col of Ag & Home Economics	011800				291,746.00	291,746.00			291,746.00				
Aerospace Studies (Air ROTC)	030100				500.00	500.00			500.00				
Military Science (Army ROTC)	037300				6,500.00	6,500.00			6,500.00				
Petroleum Engineering	062100				5,250.00	5,250.00			5,250.00				
CVM Small Animal Internal Medicine	184120				2,000.00	2,000.00			2,000.00				
Total		57,841,694.80		299,431.83	13,389,995.20	71,531,121.83	70,611.24	1,283.06	71,327,848.25	131,379.28			
PATRONS SCHOLARSHIPS:													
Total													
FELLOWSHIPS:													
Civil and Environmental Engineering	060500				1,000.00	1,000.00			1,000.00				
Electrical and Computer Engineering	060700				12,000.00	12,000.00			12,000.00				
Dean of Engineering	068800				69,024.23	69,024.23	65,783.73		3,240.50				
Total					82,024.23	82,024.23	65,783.73		16,240.50				
REMISSIONS & FEE WAIVERS:													
Fee Waivers - Military	413018	18,584,614.50				18,584,614.50			18,584,614.50				
Fee Waivers - MSNG - SEAP	413030	283.00				283.00			283.00				
Fee Waivers-MHS4 NR Tuition	413019	839,449.14				839,449.14			839,449.14				
Meridian - Academic Support	313216	35,765.81				35,765.81			35,765.81				
Off Campus Remissions & Fee Waivers	313700	152,433.45				152,433.45			152,433.45				
Off Campus Waiver - Staff Developmt	313706	140,619.52				140,619.52			140,619.52				
Off Campus Waiver - Fac/Staff Child	313712	19,324.44				19,324.44			19,324.44				
Off Campus Waiver - Senior Citizens	313713	60,524.58				60,524.58			60,524.58				
Fee Waivers - Band	413002	292,815.00				292,815.00			292,815.00				
MSU Spirit Group NR Waiver	413003	34,832.50				34,832.50			34,832.50				
Fee Waivers - Regional	413004	413,733.20				413,733.20			413,733.20				
Fee Waivers - Children of Alumni	413005	1,741,815.13				1,741,815.13			1,741,815.13				
Fee Waivers - Staff Development	413006	3,642,899.69				3,642,899.69	3,642,899.69						
Fee Waivers - Miscellaneous	413007	645,175.53				645,175.53			645,175.53				
Fee Waivers - Morocco UIR	413010	493,559.04				493,559.04			493,559.04				
Fee Waivers - High ACT	413011	32,639,558.50				32,639,558.50			32,639,558.50				
Fee Waivers - Child of Faculty/Staf	413012	2,397,781.01				2,397,781.01	2,397,781.01						
Fee Waivers - Senior Citizens	413013	174,751.40				174,751.40			174,751.40				
Fee Waivers - MUW Exchange	413014	8,640.25				8,640.25			8,640.25				
Fee Waivers - Comm/Junior College	413021	3,010,780.70				3,010,780.70			3,010,780.70				
Fee Waivers - Common Market	413022	2,593,355.12				2,593,355.12			2,593,355.12				
College Ready Discounts & Waivers	413029	60,126.04				60,126.04			60,126.04				
Athletics - Compliance Office	890102		504.02			504.02		504.02					

MISSISSIPPI STATE UNIVERSITY
SCHEDULE IIA- CURRENT FUNDS EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2024

ORGANIZATION		UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OTHER	OUTLAY EQUIPMENT
		GENERAL	AUXILIARY	DESIGNATED									
Athletics - Men's Basketball	890107		443.18			443.18		443.18					
Athletics - Men's Track & Field	890113		566.78			566.78		566.78					
Total		67,982,837.55	1,513.98			67,984,351.53	6,040,680.70	1,513.98	61,942,156.85				
WORK SCHOLARSHIPS:													
College Work Study	414001				827,167.58	827,167.58	657,684.45		169,483.13				
C W S-Starkville Public Sch. Tutors	414007				124,724.73	124,724.73	124,724.73						
Oktibbeha County Boys & Girls Club	414008				10,387.19	10,387.19	10,387.19						
Total					962,279.50	962,279.50	792,796.37		169,483.13				
GRANTS - AWARDS:													
Landscape Architecture	012600	5,000.00				5,000.00			224.63	4,775.37			
Financial Aid	410600				33,454,427.92	33,454,427.92			33,454,427.92				
Total		5,000.00			33,454,427.92	33,459,427.92			33,454,652.55	4,775.37			
GRANTS:													
Financial Aid	410600				13,133,295.96	13,133,295.96			13,133,295.96				
Total					13,133,295.96	13,133,295.96			13,133,295.96				
COLLEGE WORK STUDY-COMMUNITY AGENCY													
C W S-Starkville Public Sch. Tutors	414007				2,366.60	2,366.60	2,366.60						
Total					2,366.60	2,366.60	2,366.60						
Subtotal		125,829,532.35	1,513.98	299,431.83	61,024,389.41	187,154,867.57	6,972,238.64	2,797.04	180,043,677.24	136,154.65			
Less Interdepartmental Activity													
TOTAL SCHSHPS & FLWSHPS		125,829,532.35	1,513.98	299,431.83	61,024,389.41	187,154,867.57	6,972,238.64	2,797.04	180,043,677.24	136,154.65			
AUXILIARY ENTERPRISES - STUDENTS:													
Communication	032700			313.44		313.44	313.44						
Dean of Students	410100			190.00		190.00			190.00				
Dining Services - Administration	510129		21,597.62			21,597.62			21,592.02	5.60			
McKee Hall	520157		420,797.41	426.83		421,224.24	183,832.28		230,784.05	4,963.91	1,644.00		
Sessums Hall	520158		239,335.94	(320.31)		239,015.63	82,989.61		153,178.51	567.51	2,280.00		
Hull Hall	520159		379,275.94			379,275.94	114,901.21		254,024.75	7,681.42	2,668.56		
Cresswell Hall	520161		315,259.09			315,259.09	107,602.91		201,741.16	2,759.02	3,156.00		
Hathorn Hall	520162		350,190.21	3,633.72		353,823.93	139,678.67		208,536.32	2,042.44	3,566.50		
Critz Hall	520164		323,557.05			323,557.05	129,377.89		189,200.85	1,141.31	3,837.00		
Hurst Hall	520166		678,649.10	(2,040.64)		676,608.46	138,574.64		530,560.66	4,641.16	2,832.00		
Griffis Hall	520167		1,161,539.17	1,403.67		1,162,942.84	150,942.86		1,006,257.31	1,710.67	4,032.00		
Nunnelee Hall	520168		399,762.41	49.21		399,811.62	124,035.48		269,757.79	4,002.35	2,016.00		
Moseley Hall	520170		848,448.23			848,448.23	139,454.89		699,040.68	6,513.10	3,439.56		
Oak Hall	520171		577,883.12			577,883.12	158,315.59		411,901.35	3,622.18	4,044.00		
Magnolia Hall	520172		509,334.29			509,334.29	149,166.60		349,044.14	7,709.55	3,414.00		
Dogwood Hall	520173		710,654.55	(245.35)		710,409.20	124,804.27		578,297.24	4,019.69	3,288.00		
Deavenport Hall	520174		520,593.05	(102.19)		520,490.86	45,633.77		466,322.85	4,919.24	3,615.00		
Student Housing - Other	520190		456,069.50	102,518.44		558,587.94	25,910.59	6,581.02	428,114.90	86,413.31	11,568.12		
Herbert Hall	520191		137,099.80			137,099.80	107,653.04		27,125.91	2,320.85			
Student Housing - Facilities Admin	520192		2,530,645.29	4,458.01		2,535,103.30	1,656,172.09	5,085.83	441,144.43	428,632.95	4,068.00		
Student Housing - Administration	520193		924,170.51	316.60		924,487.11	855,728.31	13,781.82	54,976.98				
Student Housing - Residence Life	520194		2,283,046.76	7,610.30		2,290,657.06	996,083.80	29,003.27	1,175,942.52	89,627.47			
Student Housing - Marketing	520196		135,739.07			135,739.07	66,500.43	2,047.30	41,755.33	25,436.01			
Ruby Hall	520197		917,015.20	88.58		917,103.78	220,331.89		685,005.11	3,957.78	7,809.00		
Student Housing - ITS	520199		178,630.17			178,630.17	151,759.77		5,102.37	21,768.03			
Butler Guest House - Guest Services	520200		32,037.23			32,037.23	151.63		31,854.60	31.00			
SHC - General Ledger	560101		4,231.44			4,231.44			4,231.44				
SHC - Physician's Offices	560103		1,223,772.07	4,515.19		1,228,287.26	1,208,002.45	5,817.59	14,437.33	29.89			
Office for Student Well-Being	560109		7,770.66			7,770.66			6,922.95	847.71			
SHC - Business Office	560111		831,072.30			831,072.30	576,014.09	558.62	170,963.01	55,730.28	27,806.30		
SHC - Medical Records	560112		350,216.29	(151.13)		350,065.16	349,907.17		15.00	142.99			
SHC - Pharmacy	560113		2,105,365.55			2,105,365.55	345,949.98		20,256.78	7,411.57	1,731,747.22		
SHC - Laboratory	560115		604,833.45	752.03		605,585.48	290,540.17		170,655.26	(2,920.62)	147,310.67		

MISSISSIPPI STATE UNIVERSITY
SCHEDULE IIA- CURRENT FUNDS EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2024

ORGANIZATION		UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL	OUTLAY
		GENERAL	AUXILIARY	DESIGNATED					SERVICES			OTHER	EQUIPMENT
SHC - Clinical Care	560117		1,538,567.51	223.29		1,538,790.80	1,296,593.37	5,636.06	62,143.76	33,856.68	140,560.93		
SHC - Radiology	560121		109,063.87			109,063.87	74,070.03			563.26			
SHC - Utilities & Maintenance	560123		160,636.38			160,636.38			160,636.38				
Dining Services - Vending	510117		40.10			40.10			40.10				
Conference Services	520201		5,811.47			5,811.47	5,811.47						
Student Health Center	560100			2,029,250.00		2,029,250.00			2,029,250.00				
Total			21,992,711.80	2,152,889.69		24,145,601.49	10,016,804.39	68,511.51	11,135,434.42	810,148.31	2,114,702.86		

AUXILIARY ENTERPRISES - FACULTY:

Professional Golf Management	041600			60,625.00		60,625.00			58,427.00	2,198.00			
MSU Golf Course	048807		831,445.15	190,005.06		1,021,450.21	179,554.88	1,340.59	181,189.44	27,827.35	413,081.95	16,025.00	202,431.00
MSU Golf Course Maintenance	048808		504,657.15			504,657.15	321,695.67	619.12	3,042.15	179,300.21			
General Counsel	461400			7,718.10		7,718.10		7,718.10					
MSU Institute of Golf	491900		(37,712.99)			(37,712.99)			0.09		(37,713.08)		
Cresswell Hall	520161		(8.57)			(8.57)	(8.57)						
Hathorn Hall	520162		122.49			122.49	122.49						
Critz Hall	520164		122.49			122.49	122.49						
Moseley Hall	520170		(8.57)			(8.57)	(8.57)						
Oak Hall	520171		60.11			60.11	60.11						
Magnolia Hall	520172		60.11			60.11	60.11						
Herbert Hall	520191		122.49			122.49	122.49						
Student Housing - Facilities Admin	520192		5.00			5.00			5.00				
Butler Guest House - Guest Services	520200		248,973.01	4,280.24		253,253.25	177,829.61		56,150.36	15,457.28	3,816.00		
Faculty & Staff Housing	600000		615,929.54			615,929.54	56,097.02		550,175.18	8,245.34	1,412.00		
Local Service - Administration	700301		786,476.78			786,476.78					786,476.78		
Local Service - Residence	700302		5,593.75			5,593.75					5,593.75		
Long Distance - Administration	700303		3,908.45			3,908.45					3,908.45		
MoneyMate	700308		224,206.09			224,206.09	13,236.04		86,862.89	123,293.16	814.00		
ITS Auxiliary Data Services	700309		145,337.59			145,337.59	45,746.88		98,954.71		636.00		
ITS Auxiliary Overhead	700310		671,428.89	1,208.89		672,637.78	435,227.33	11,178.34	139,541.05	49,722.67	36,968.39		
Wide Area Networking	700312		68,280.98			68,280.98					68,280.98		
Athletics - Marketing	890122		9,704.55			9,704.55				9,704.55			
Conference Services	520201		45,941.01			45,941.01	35,142.01		10,799.00				
Licensing	790100			413,528.66		413,528.66	337,146.67	12,220.71	44,413.46	12,439.22	318.00		6,990.60
Total			4,124,645.50	677,365.95		4,802,011.45	1,602,146.66	33,076.86	1,229,560.33	428,187.78	1,283,593.22	16,025.00	209,421.60

INTERCOLLEGIATE ATHLETICS:

Water Resources Research Institute	190500		2,261.47			2,261.47	2,261.47						
Athletics	890100		69,809.79	4,363,407.68		4,433,217.47	558,833.11	96,002.56	3,220,577.58	391,390.71	1,140.00	75,636.67	89,636.84
Athletics - General Administration	890101		3,725,114.53	487,017.11		4,212,131.64	1,959,225.56	87,647.43	2,097,207.62	60,288.47	7,762.56		
Athletics - Compliance Office	890102		462,541.99	32,047.54		494,589.53	462,764.70	11,369.95	8,414.28	10,198.60	1,842.00		
Athletics - Sports Information	890103		1,109,448.85	3,223.96		1,112,672.81	837,250.23	3,024.49	53,770.09	217,356.00	1,272.00		
Athletics - Business Office	890104		430,924.61	14,241.45		445,166.06	425,861.63	5,418.61	4,413.89	9,471.93			
Athletics - Football	890105		25,297,667.67	77,318.00		25,374,985.67	14,596,278.03	768,771.67	8,279,264.13	1,645,099.84	1,842.00		83,730.00
Athletics - Men's Basketball	890107		6,536,500.41	49,319.75		6,585,820.16	3,023,516.89	809,080.51	2,555,921.46	194,505.30	2,796.00		
Athletics - Baseball	890109		4,708,091.07			4,708,091.07	2,457,563.56	390,157.48	1,554,853.85	304,880.18	636.00		
Athletics - Men's Golf	890111		998,622.25			998,622.25	449,536.04	138,699.65	360,583.24	47,403.32	2,400.00		
Athletics - Men's Track & Field	890113		2,085,719.52	8,381.56		2,094,101.08	435,007.23	297,558.51	1,150,795.78	160,351.06	1,513.50		48,875.00
Athletics - Men's Tennis	890115		1,054,577.00	389.00		1,054,966.00	476,275.34	149,282.62	369,689.39	59,466.65	252.00		
Athletics - Sport Psychology	890116		344,433.03			344,433.03	314,030.45	6,759.82	6,055.86	16,380.90	1,206.00		
Athletics - Broadcast Operations	890117		836,370.27	24,795.30		861,165.57	626,365.49	6,062.02	188,451.98	36,998.08	3,288.00		
Athletics - Equipment Room	890118		954,167.06	7,056.66		961,223.72	638,068.01	6,645.78	174,733.56	73,838.67			67,937.70
Athletics - Sports Medicine	890119		2,972,396.72	30,788.19		3,003,184.91	1,571,469.11	25,252.95	1,126,527.71	237,375.14	4,560.00		38,000.00
Athletics - Sports Nutrition	890120		2,354,739.74	13,126.55		2,367,866.29	307,188.61	2,363.28	1,644,139.38	414,175.02			
Athletics - Ticket Office	890121		1,153,278.66	733.22		1,154,011.88	495,465.40	3,889.14	607,739.82	23,694.86	23,222.66		
Athletics - Marketing	890122		1,601,161.39	5,043.62		1,606,205.01	782,022.96	11,369.17	530,853.28	273,716.21	2,271.00		5,972.39
Athletics - Student-Ath Development	890123		203,924.72			203,924.72	114,996.36	15,196.18	36,287.27	36,490.91	954.00		
Athletics - Women's Basketball	890124		4,450,327.35	99,905.65		4,550,233.00	2,187,091.50	525,281.12	1,699,850.06	137,440.32	570.00		
Athletics - Women's Volleyball	890125		1,852,105.38	6,363.86		1,858,469.24	619,690.23	182,176.34	1,015,639.27	40,543.90	419.50		
Athletics - Women's Tennis	890126		1,175,329.78	28,782.75		1,204,112.53	474,755.09	154,982.19	522,002.65	52,372.60			
Athletics - Softball	890127		2,544,759.38	2,885.20		2,547,644.58	798,979.08	359,486.23	1,225,476.93	162,946.34	756.00		
Athletics - Women's Golf	890128		1,114,595.75			1,114,595.75	431,403.42	152,619.04	507,616.59	22,956.70			

MISSISSIPPI STATE UNIVERSITY
SCHEDULE IIA- CURRENT FUNDS EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2024

ORGANIZATION		UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL	COMMODITIES	MERCHANDISE	CAPITAL OUTLAY	
		GENERAL	AUXILIARY	DESIGNATED					SERVICES		FOR RESALE	OTHER	EQUIPMENT
Athletics - Game Operations	890129		2,704,736.72	1,426.56		2,706,163.28	619,400.32	2,871.60	1,881,126.79	142,703.32	7,709.00		52,352.25
Athletics - Women's T&F Crx Country	890130		2,453,545.87	8,381.54		2,461,927.41	435,010.49	404,528.41	1,407,543.51	165,782.50	187.50		48,875.00
Athletics - Strength & Conditioning	890131		2,429,317.71	55,535.41		2,484,853.12	2,185,709.59	24,049.64	133,825.61	122,119.28	2,544.00		16,605.00
Athletics - Spirit Groups	890132		398,152.97	5,532.95		403,685.92	126,634.45	101,568.13	112,852.94	62,312.40	318.00		
Athletics - Bulldog Club	890133		1,662,919.24	30,911.96		1,693,831.20	1,686,801.85		3,659.65	3,369.70			
Athletics - Facilities Management	890134		7,280,636.01			7,280,636.01	574,373.81	576.75	6,366,286.06	337,488.39	1,911.00		
Athletics - Women's Soccer	890135		2,544,816.71	12,686.53		2,557,503.24	740,412.48	292,149.92	1,449,184.43	75,756.41			
Athletics - Creative Strategy	890137		877,338.15	9,967.27		887,305.42	778,113.52	1,443.99	83,373.69	24,056.22	318.00		
Athletics - Dig. Strategies/Sales	890138		329,095.31	3,876.26		332,971.57	121,305.97	20,064.64	181,024.98	7,598.42	2,977.56		
Baseball NCAA Tourney	890110		341.37			341.37		341.37					
Total			88,719,768.45	5,383,145.53		94,102,913.98	42,313,661.98	5,056,691.19	40,559,743.33	5,570,528.35	74,668.28	75,636.67	451,984.18
Subtotal			114,837,125.75	8,213,401.17		123,050,526.92	53,932,613.03	5,158,279.56	52,924,738.08	6,808,864.44	3,472,964.36	91,661.67	661,405.78
Less Interdepartmental Activity			(88,648.74)	(4,760.00)		(93,408.74)			(93,408.74)				
TOTAL AUX. ENTERPRISES			114,748,477.01	8,208,641.17		122,957,118.18	53,932,613.03	5,158,279.56	52,831,329.34	6,808,864.44	3,472,964.36	91,661.67	661,405.78
MS STATE CHEMICAL LAB													
Mississippi State Chemical Lab	190700			23,682.21	5,678.39	29,360.60	12,262.56	4,868.04	1,250.00	10,980.00			
Less Interdepartmental Activity													
TOTAL MS STATE CHEMICAL LAB				23,682.21	5,678.39	29,360.60	12,262.56	4,868.04	1,250.00	10,980.00			
MS STATE CHEMICAL LAB													
Parking Services	720200			260,978.90		260,978.90			260,978.90				
Less Interdepartmental Activity													
TOTAL MS STATE CHEMICAL LAB				260,978.90		260,978.90			260,978.90				
Provision for Accrued Leave		596,056.40	81,789.10	345,311.64	82,765.70	1,105,922.84	1,105,922.84						
Utility Billing		244,378.75	121,550.25	171,532.93	(5,808.06)	531,653.87			531,653.87				
Prior Period Adjustment													
Accounts Payable Accrual													
Other Deductions		(786,096.28)	14,339.43	241,603.15	343,838.87	(186,314.83)			(306,643.86)	(501,536.47)			621,865.50
Unrealized Loss/Gain on Investments		(101,400.89)	77,763.63	(1,151,087.94)	(39,119.03)	(1,213,844.23)			(1,213,844.23)				
Terminal Leave Pool Deficit				(3,261,016.85)		(3,261,016.85)	(3,261,016.85)						
Grand Total		425,285,545.46	115,045,999.45	80,434,464.93	214,246,151.47	835,012,161.31	429,130,603.13	13,443,904.70	326,843,445.69	34,796,178.73	5,406,006.81	7,283,319.96	18,108,702.29