

MISSISSIPPI STATE UNIVERSITY
SCHEDULE III - GENERAL FUNDS EXPENDITURES AND TRANSFERS
FOR THE YEAR ENDED JUNE 30, 2024

ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
GENERAL ACADEMIC:								
Ag & Bio Engineering	010300	806,291.61		2,685.76	7,257.00			816,234.37
Agricultural Economics	010500	659,081.39	676.62	1,714.48	737.02			662,209.51
Plant and Soil Sciences	011100	1,101,775.58	301.50	15,610.49	14,839.71	7,690.00		1,140,217.28
Animal & Dairy Science	011300	729,285.51	906.21	5,536.84	17,440.04			753,168.60
Agricultural Science & Plant Protec	011900	779,675.13		4,525.18	2,994.09			787,194.40
Biochemistry Nutrition Health Promo	012000	802,550.95	597.68	2,807.81	7,416.51			813,372.95
School of Human Sciences	012100	1,611,511.65	33,172.69	48,027.33	67,601.16			1,760,312.83
Landscape Architecture	012600	846,328.21	1,494.40	17,630.76	12,709.80		(8,086.95)	886,250.12
Poultry Science	013100	303,116.76	2,402.46	1,611.11	5,137.46			312,267.79
Fringe Benefits Pool - MAFES	013706	98.79						98.79
Extension Support Services	016300						(18,421.63)	18,421.63
College of Ag & Life Sciences	018800	55,915.81	1,762.11		344.52			58,022.44
Ag & Life Sciences Faculty Lapsed	018804						(53,812.88)	53,812.88
School of Architecture	020100	940,626.50	2,118.50	7,014.16	20,747.70		(67,796.63)	1,038,303.49
Art	020300	1,156,374.46	307.52	18,860.40	38,031.81			1,213,574.19
Interior Design	020400	407,875.72		4,717.69	9,464.01			422,057.42
Building Construction Science	020500	553,151.00		14,910.99	10,301.59		(4,659.96)	583,023.54
Anthropology/Middle Eastern Culture	030200	504,431.34		1,155.00	4,233.38			509,819.72
Biological Sciences	031100	1,778,080.57		10,088.51	10,547.56		(17,832.25)	1,816,548.89
Chemistry	031900	2,647,941.71	297.09				(135,858.78)	2,784,097.58
Communication	032700	1,859,699.93					(771.69)	1,860,471.62
Communications - Theatre	032702			2,503.79	7,496.21			10,000.00
Speech and Debate	032703		14,269.48	14,043.67	11,686.85			40,000.00
English	033900	2,124,872.22		15,887.61	11,410.50		(3,489.39)	2,155,659.72
Writing Center	033904	18,305.27		1,115.00	6,959.22			26,379.49
Classical & Modern Languages & Lit	034300	1,481,516.06		1,233.56	2,160.00		(19,677.64)	1,504,587.26
Geosciences	034900	1,691,282.70					(49,742.69)	1,741,025.39
History	035300	1,576,352.29		709.84	2,478.00			1,579,540.13
Mathematics & Statistics	036900	2,116,475.26		122.92	16,086.00			2,132,684.18
Philosophy & Religion	038100	752,942.90	1,356.38				(9,263.00)	763,562.28
Physics & Astronomy	038400	1,198,408.95	2,361.03	29,307.18	20,909.83			1,250,986.99
Political Science and Public Adm	038500	863,935.37	5,702.56	12,809.83	7,289.54			889,737.30
Psychology	038600	1,774,183.61	2,482.68	1,451.79	16,432.13		(116,139.79)	1,910,690.00
College of Arts & Sciences	038800	95,711.62						95,711.62
Pre-med Program	038802	209,154.79			200.00			209,354.79
A & S/Gender Studies	038804	76,758.44						76,758.44
A&S - African American Studies	038813	32,509.46						32,509.46
Sociology	038900	1,069,407.55		1,074.11	11,222.16			1,081,703.82

MISSISSIPPI STATE UNIVERSITY
SCHEDULE III - GENERAL FUNDS EXPENDITURES AND TRANSFERS
FOR THE YEAR ENDED JUNE 30, 2024

ORGANIZATION		PERSONAL	TRAVEL	CONTRACTUAL	COMMODITIES	CAPITAL	NET	TOTAL
		SERVICES		SERVICES		OUTLAY	TRANSFERS	
Social Work	038901	237,235.55		23.18	1,495.09			238,753.82
Finance & Economics	040900	1,494,242.86		6,350.82	17,146.20		(2,925.00)	1,520,664.88
Graduate Studies in Business	041000	616,508.05	3,980.48	1,350.35	6,004.10		(6,874.31)	634,717.29
Management & Information Systems	041300	1,420,354.05		7,406.73	18,642.79		(636.66)	1,447,040.23
Marketing/Quant Analysis/Bus Law	041500	1,337,447.65		1,703.52	16,860.17		(2,421.60)	1,358,432.94
Professional Golf Management	041600	173,678.64		1,632.54	4,991.63		(2,025.00)	182,327.81
International Business Academic Prg	041800	48,954.46						48,954.46
Dean of Business	048800		1,882.41	28.99	32.63			1,944.03
Business & Industry Faculty Lapsed	048804						(136,500.48)	136,500.48
MSU Golf Course	048807	120,379.68						120,379.68
TeacherEd&Leadership (TEAL)	051300	1,468,926.35						1,468,926.35
Department of Kinesiology	051700	1,333,861.97	104.59				(10,558.24)	1,344,524.80
IndTechInstrDesCCL (ITIDCCL)	052300	1,198,726.78						1,198,726.78
Department of Music	052700	990,567.13						990,567.13
Band	052900	304,203.25	26,971.36	327,123.59	75,729.29		(2,033.96)	736,061.45
Choir	053100	52,000.02	5,957.04	9,863.08	11,805.49			79,625.63
Off of Clin/Field-based Instruction	053900	214,511.25	4,160.85	8,779.51	9,904.08			237,355.69
CounselHEdEdPsyFound (CHEF)	054100	1,768,084.40	11,961.07	11,782.38	9,059.23			1,800,887.08
Dean of Education	058800	39,719.66						39,719.66
Aerospace Engineering	060100	1,574,412.49	1,017.40	16,036.77	9,936.39		(58,585.00)	1,659,988.05
Chemical Engineering	060300	804,197.60					(14,884.51)	819,082.11
Civil and Environmental Engineering	060500	1,008,690.00	3,179.47	46,491.46	76,855.22		(1,749.02)	1,136,965.17
Electrical and Computer Engineering	060700	1,269,033.57	27,870.16	120,361.21	81,921.77	5,762.12	(51,033.33)	1,555,982.16
Industrial and Systems Engineering	061300	714,878.77					(229,290.25)	944,169.02
Mechanical Engineering	061700	1,489,833.86	33,299.65	64,337.99	108,921.34		(25,593.09)	1,721,985.93
Petroleum Engineering	061900	214,099.72						214,099.72
Computer Science and Engineering	062900	1,653,112.51	24,451.88	105,016.45	118,496.40	26,472.68	(700.00)	1,928,249.92
Dean of Engineering	068800	546,115.68						546,115.68
Colg of Forest Resources-Forestry	080101	831,676.08	284.00	5,888.31	3,466.37		(17,067.46)	858,382.22
Colg of Forest Res-Wlf & Fisheries	080301	958,395.32	2,329.50	1,345.25	10,506.24			972,576.31
COFR-Sustainable Bioproducts	080501	352,069.31						352,069.31
Colg of Forest Resources-Dean	088801	47,006.51	18,897.83	25,241.04	33,535.35			124,680.73
Graduate Assistantships	090300	5,816,410.43						5,816,410.43
International Education	113300	516,942.86		3,980.00	495.54		271,707.16	249,711.24
CVM Academic Affairs	181000			45.00				45.00
CVM Academic Affairs Administration	181100	785,387.80	5,531.88	278,978.03	26,755.34	117,962.73		1,214,615.78
Student Recruiting & Admissions	181105	185,009.72	17,372.55	1,420.00	10,684.67			214,486.94
Enhanced Clinical Practicum	181110		49,372.35	91,552.56	2,097.57			143,022.48
CVM Library	181250				718.72			718.72

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FOR THE YEAR ENDED JUNE 30, 2024

ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
Vet Tech Degree Program	181350	477,774.86		3,621.73	4,587.75			485,984.34
CVM MDL	181450		240.36	16,510.68	34,202.52			50,953.56
CVM Electives	181480				1,544.40			1,544.40
CVM Phase I	181500			565.36	37,688.96			38,254.32
CVM Phase II	181600			76.00	27,841.58			27,917.58
Food Animal Medicine & Surgery	181650				14,480.87			14,480.87
CVM Jr. Lab Services	181740				2,366.95			2,366.95
Teaching Animals	181750			2,576.29	73,287.05			75,863.34
CVM Senior General	181805				2,635.71			2,635.71
Senior Adv Large Animal Techs	181830			3,087.52				3,087.52
Equine Lameness & Surgery	181850			3,089.40				3,089.40
Equine Reproduction	181855				1,129.82			1,129.82
Dental	181890				3,736.45			3,736.45
CVM Sr. Adv. Small Animal Surgery	181895				10,969.68			10,969.68
CVM Dept of Comp Biomed Science	182010	403,883.70						403,883.70
CVM MVRDL	183100	12,892.90						12,892.90
CVM MS Poultry Diagnostic Lab	183200	69,829.47						69,829.47
CVM MS Aquatic Diagnostic Lab	183300	42,044.21						42,044.21
CVM Pathobiology Dept Admin	183905	1,603,286.93						1,603,286.93
CVM PPM Hospital Faculty	183915	1,190,290.16						1,190,290.16
CVM Clinical Science Department	184000	565.34		(75.00)				490.34
CVM AHC Administration	184100	4,850,224.59						4,850,224.59
AHC Neurology	184195				91.58			91.58
Animal Emergency & Referral Center	184200	478,500.53						478,500.53
International Institute	193300			24,001.00	754.25			24,755.25
School of Accountancy	230100	1,495,912.79		3,116.45	7,208.81			1,506,238.05
University Television Center	300200	531,502.81						531,502.81
Summer School	300300	6,000.00						6,000.00
Winter Intersession	300301	1,064,186.03						1,064,186.03
Maymester	300302	206,270.00						206,270.00
College Ready	300303	51,918.00						51,918.00
The Dept of Ath Acad Supp Serv	300601	291.50						291.50
Meridian Division of Arts & Science	313202	618,009.73						618,009.73
Meridian Healthcare Administration	313203	407,829.17						407,829.17
Meridian Division of Education	313204	1,070,977.60						1,070,977.60
Meridian - Physician Assistant	313208	1,122,714.89						1,122,714.89
Meridian Util & Campus Svcs	313210			270,909.39				270,909.39
Meridian - Academic Support	313216	430,074.00		82,146.87		1,702.66	(208,913.81)	722,837.34
Fringe Benefits Pool-Meridian	313217	2,204,750.63						2,204,750.63

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FOR THE YEAR ENDED JUNE 30, 2024

ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
General Library	320100	1,265,246.38						1,265,246.38
Library Faculty Lapsed	320101						(15,836.08)	15,836.08
U.S. Grant Collection	320200	76,075.41						76,075.41
Old Main Academic Center	320300			45.00			(15,500.00)	15,545.00
General Academic Expense	390503	25,234.27						25,234.27
Center for Advising	390600	191,448.02						191,448.02
Data Science	390700	526,825.85	14,479.72	5,065.92	10,970.56		(16,000.00)	573,342.05
Faculty Enhancement	391300	347,572.17	6,000.69				(278,223.31)	631,796.17
Plan of Compliance	391500	107,819.72						107,819.72
Shackouls Honors College	393400	992,836.87	69.01	509.00	4,504.23			997,919.11
Distinguished External Scholarships	393500	32,616.70	1,937.92	732.34	2,441.37		(250.00)	37,978.33
Presidential Scholars	393600	126,260.95	1,921.91					128,182.86
Army ROTC - Military Science	410112	39,000.00		769.57	5,115.29			44,884.86
Air ROTC - Aerospace Studies	410113	61,717.29		1,177.18	3,953.92			66,848.39
Registrars Office	410800		5,995.34					5,995.34
Academic Progs Accreditation/Review	440302			16,792.00			(3,500.00)	20,292.00
Provost's Faculty Lapsed	440314						(237,998.36)	237,998.36
Center for Teaching and Learning	440317	238,903.95	1,996.49	2,105.81	11,552.44			254,558.69
Center for Academic Excellence	440322	785,404.86	6,850.59	28,742.11	49,655.13			870,652.69
Inclusive Excellence Leadership Cnl	440603	4,056.70						4,056.70
Office of Access & Success	440606	127,084.55	919.12	5,894.41	10,495.11			144,393.19
Pre-College and Opportunity Program	440608	2,602.92						2,602.92
Univ Education & Recruiting Program	440707			83,896.23				83,896.23
Special Projects - R	461301						(1,097,866.71)	1,097,866.71
Fringe Benefits Allocation Pool	461302	24,290,476.95					(103,510.97)	24,393,987.92
Purchased Authority	461306						117,541.56	(117,541.56)
Grad Health Insurance	461311			187,000.00				187,000.00
Ag & Bio Engineering	010300	52,956.00						52,956.00
Plant and Soil Sciences	011100	139,079.28						139,079.28
Agricultural Science & Plant Protec	011900	24,923.70						24,923.70
School of Human Sciences	012100	1,204.55						1,204.55
Poultry Science	013100	13,227.66						13,227.66
School of Architecture	020100	319,293.01						319,293.01
Art	020300	350,686.08	4,948.71	6,429.98	2,593.49			364,658.26
Interior Design	020400	111,235.94						111,235.94
Building Construction Science	020500	197,359.94	1,610.18	4,334.26				203,304.38
Dean of Architecture, Art, & Design	028800	127,613.22						127,613.22
Anthropology/Middle Eastern Culture	030200	294,004.24						294,004.24
Biological Sciences	031100	1,113,569.17					(23,755.00)	1,137,324.17

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FOR THE YEAR ENDED JUNE 30, 2024

ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
Chemistry	031900	1,296,106.55						1,296,106.55
Communication	032700	313,802.06						313,802.06
English	033900	572,880.06	1,381.65	1,058.75				575,320.46
Writing Center	033904		1,317.64					1,317.64
Classical & Modern Languages & Lit	034300	373,959.61						373,959.61
Geosciences	034900	536,586.50						536,586.50
History	035300	870,281.14						870,281.14
Mathematics & Statistics	036900	1,035,589.80						1,035,589.80
Philosophy & Religion	038100	176,085.30						176,085.30
Physics & Astronomy	038400	1,043,649.71						1,043,649.71
Political Science and Public Adm	038500	498,465.68						498,465.68
Psychology	038600	796,018.92						796,018.92
College of Arts & Sciences	038800	312,182.68						312,182.68
A & S/Gender Studies	038804	13,620.55						13,620.55
A&S - African American Studies	038813	37,000.83						37,000.83
Sociology	038900	723,050.95	3,142.34	105.00				726,298.29
Social Work	038901	70,025.76						70,025.76
Finance & Economics	040900	1,156,822.25						1,156,822.25
Graduate Studies in Business	041000	126,312.79						126,312.79
Management & Information Systems	041300	1,185,345.35						1,185,345.35
Marketing/Quant Analysis/Bus Law	041500	1,077,009.56						1,077,009.56
International Business Academic Prg	041800	48,954.56						48,954.56
TeacherEd&Leadership (TEAL)	051300	426,150.09						426,150.09
Department of Kinesiology	051700	477,839.67						477,839.67
IndTechInstrDesCCL (ITIDCCL)	052300	387,662.15						387,662.15
Department of Music	052700	300,644.87						300,644.87
Band	052900	50,164.24						50,164.24
CounselHEdEdPsyFound (CHEF)	054100	682,968.20	1,735.98					684,704.18
Dean of Education	058800	69,358.80						69,358.80
Aerospace Engineering	060100	160,352.26						160,352.26
Chemical Engineering	060300	491,058.79						491,058.79
Civil and Environmental Engineering	060500	284,074.21						284,074.21
Electrical and Computer Engineering	060700	1,369,417.78					(271,775.48)	1,641,193.26
Industrial and Systems Engineering	061300	411,100.55	35.00					411,135.55
Mechanical Engineering	061700	695,393.28					(75,448.02)	770,841.30
Computer Science and Engineering	062900	775,782.36					(24,977.17)	800,759.53
Colg of Forest Resources-Forestry	080101	619.66						619.66
Colg of Forest Res-Wlf & Fisheries	080301	13,333.32						13,333.32
Office of the Graduate School	098800	8,862.48						8,862.48

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FOR THE YEAR ENDED JUNE 30, 2024

ORGANIZATION		PERSONAL	TRAVEL	CONTRACTUAL	COMMODITIES	CAPITAL	NET	TOTAL
		SERVICES		SERVICES		OUTLAY	TRANSFERS	
School of Accountancy	230100	918,478.56						918,478.56
Meridian Division of Arts & Science	313202	155,321.94						155,321.94
Meridian Healthcare Administration	313203	206,311.01						206,311.01
Meridian Division of Education	313204	101,255.56						101,255.56
General Library	320100	299,404.11						299,404.11
U.S. Grant Collection	320200	27,169.70						27,169.70
Faculty Enhancement	391300	49,569.85						49,569.85
Shackouls Honors College	393400	62,073.72						62,073.72
Fringe Benefits Allocation Pool	461302	7,214,637.34						7,214,637.34
Art	020300	74,682.49						74,682.49
Interior Design	020400	11,383.56						11,383.56
Anthropology/Middle Eastern Culture	030200	1,565.04						1,565.04
Biological Sciences	031100	44,499.99						44,499.99
Chemistry	031900	48,574.56						48,574.56
Communication	032700	35,759.03						35,759.03
English	033900	88,674.10						88,674.10
Classical & Modern Languages & Lit	034300	33,583.24						33,583.24
Geosciences	034900	105,490.17						105,490.17
Mathematics & Statistics	036900	79,591.42						79,591.42
Physics & Astronomy	038400	56,380.39						56,380.39
Political Science and Public Adm	038500	94,232.70						94,232.70
Psychology	038600	32,972.07						32,972.07
College of Arts & Sciences	038800	149,445.14						149,445.14
A & S/Gender Studies	038804	6,796.36						6,796.36
Sociology	038900	44,865.06						44,865.06
Chemical Engineering	060300	132,862.16						132,862.16
Electrical and Computer Engineering	060700	177,115.34						177,115.34
Industrial and Systems Engineering	061300	156,490.84						156,490.84
Computer Science and Engineering	062900	90,765.60						90,765.60
General Library	320100	196,585.90					723.37	195,862.53
U.S. Grant Collection	320200	5,433.85						5,433.85
Fringe Benefits Allocation Pool	461302	504,143.85						504,143.85
TOTAL		144,613,017.25	363,416.03	2,128,177.82	1,324,003.34	159,590.19	(3,052,014.01)	151,640,218.64
OCCUPATIONAL & VOCATIONAL:								
TOTAL								

MISSISSIPPI STATE UNIVERSITY
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ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
SPECIAL SESSIONS								
CREC-So MS Branch Exp Station	013000				32.10			32.10
Industrial and Systems Engineering	061300	3,393.21						3,393.21
Summer School	300300	2,612,695.84						2,612,695.84
Winter Intersession	300301	8,661.62						8,661.62
Maymester	300302	2,400.00						2,400.00
College Ready	300303	4,000.00						4,000.00
Fringe Benefits Allocation Pool	461302	657,074.94						657,074.94
TOTAL		3,288,225.61			32.10			3,288,257.71
COMMUNITY EDUCATION - CREDIT								
Eng - Vicksburg Center	061500	63,025.61						63,025.61
CDE Online Admissions & Enrollment	302500	406,636.82	7,444.27	13,276.15	2,707.97			430,065.21
Meridian Division of Arts & Science	313202		17,955.84	6,498.92	10,652.56			35,107.32
Meridian Healthcare Administration	313203		36,572.94	4,693.63	2,711.07			43,977.64
Meridian Division of Education	313204		19,903.00	25,518.81	22,551.03			67,972.84
Meridian - Physician Assistant	313208		9,929.38	245,783.12	146,033.45	17,933.61	1,000.00	418,679.56
Off Campus Remissions & Fee Waivers	313700			24,230.16				24,230.16
Fringe Benefits Allocation Pool	461302	149,459.03						149,459.03
TOTAL		619,121.46	# # 91,805.43	# 320,000.79	184,656.08	17,933.61	1,000.00	1,232,517.37
COMMUNITY EDUCATION - NON CREDIT								
CPCS-Marketing	302502	154,146.38	6,052.56	174,020.85	15,553.41			349,773.20
Ctr for Distance Ed-Technology	302506	439,803.51	14,335.40	119,740.15	22,368.89			596,247.95
Student Leadership/Comm Engagement	410104		(320.00)	320.00				
Fringe Benefits Allocation Pool	461302	227,127.17						227,127.17
TOTAL		821,077.06	20,067.96	294,081.00	37,922.30			1,173,148.32
SUBTOTAL		149,341,441.38	475,289.42	2,742,259.61	1,546,613.82	177,523.80	(3,051,014.01)	157,334,142.04
Less Interdepartmental Activity				1,025.00				1,025.00
TOTAL INSTRUCTION		149,341,441.38	475,289.42	2,743,284.61	1,546,613.82	177,523.80	(3,051,014.01)	157,335,167.04
INSTITUTES & RESEARCH CENTERS								
Ag & Bio Engineering	010300				(282.14)			(282.14)
Fringe Benefits Pool - MAFES	013706	510.47						510.47
Architecture - Office of Research	020101	58,796.76						58,796.76
Anthropology/Middle Eastern Culture	030200		2,716.78	489.56	40.75			3,247.09
Cobb Institute	030400	97,976.13						97,976.13
Stennis Inst of Govt and Comm Dev	030600	2,116.80						2,116.80

MISSISSIPPI STATE UNIVERSITY
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FOR THE YEAR ENDED JUNE 30, 2024

ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
Biological Sciences	031100	15,822.24						15,822.24
English	033900		1,396.93					1,396.93
History	035300	22,749.93						22,749.93
Inst For The Humanities	035400	8,324.10		6,693.30				15,017.40
Philosophy & Religion	038100		5,862.90	2,519.42	3,363.24			11,745.56
Bio & Phys Sciences Rsch Inst	038300	96,099.92						96,099.92
Physics & Astronomy	038400	2,812.50	227.99	39.39				3,079.88
Political Science and Public Adm	038500				8.81			8.81
Stennis NIRCC	038701	129,593.04						129,593.04
Center for Computational Sciences	038814	52,458.71		1,627.20	420.09			54,506.00
Division of Business Research	042000	86,882.44		593.88	1,890.99		(38,054.78)	127,422.09
CEP-WCTP(World Class Teaching Prg)	050407	50,000.37						50,000.37
Bureau of Educational Research	053500	221,037.45						221,037.45
Aerospace Engineering	060100	33,131.25						33,131.25
Ctr for Advanced Vehicular Systems	060803	2,481,899.79	15,695.25	257,422.16	154,222.50	13,750.00	(468,561.90)	3,391,551.60
Instit for Systems Engr Resch(ISER)	060810	683,591.55	44,411.03	21,011.79	16,088.98		(79,084.24)	844,187.59
Industrial and Systems Engineering	061300	2,503.00						2,503.00
Inst for Clean Energy Technology	061800	1,953.00						1,953.00
Petroleum Engineering	061900	194,706.62					(197,955.38)	392,662.00
CAVS Extension	068802		910.67		11.74			922.41
Graduate Assistantships	090300	10,526,360.70						10,526,360.70
CVM Dept of Comp Biomed Science	182010	2,439,943.00		36,669.67	26,627.23		(44,031.43)	2,547,271.33
CVM ORGS	182500	393,199.86	2,000.00	42,436.75	48,949.22			486,585.83
ORGS Grad Students	182510	5,673.55						5,673.55
DBS Grad Students	182520	163,451.68						163,451.68
PPM Grad Students	182530	82,293.40						82,293.40
DCS Grad Students	182540	51,616.76						51,616.76
CVM DBS Released Salary	182998	207,183.42		35,029.46	50,426.04	52,570.29	11,010.52	334,198.69
CVM MVRDL	183100	2,323.57						2,323.57
CVM MS Aquatic Diagnostic Lab	183300	73,641.16					(25,128.49)	98,769.65
CVM Pathobiology Dept Admin	183905	425,807.82		882.13				426,689.95
CVM PPM Hospital Faculty	183915	204,700.93						204,700.93
CVM AHC Administration	184100	599,389.22						599,389.22
CVM CS Released Salary	184998				(1,902.00)			(1,902.00)
CVM LARAC	185450	31,594.09						31,594.09
Social Science Research	190300	223,780.73						223,780.73
Water Resources Research Institute	190500	62,097.80	1,621.85	36,763.19	58,110.94		(250,180.02)	408,773.80
HPC2	193000	1,785,506.53	52,896.55	151,271.03	65,835.89			2,055,510.00
Inst for Imaging & Analyt	193100	275,057.73					(668.00)	275,725.73

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FOR THE YEAR ENDED JUNE 30, 2024

ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
International Institute	193300				9,003.00			9,003.00
Raspet	194000	232,072.66						232,072.66
Advanced Composites Institute	194100	70,980.00					(226,689.16)	297,669.16
Faculty Enhancement - Research	391400	55,450.05						55,450.05
Special Projects - R	461301						(142,260.52)	142,260.52
Fringe Benefits Allocation Pool	461302	1,510,147.83					1,132.39	1,509,015.44
Purchased Authority	461306						4,595.16	(4,595.16)
TOTAL		<u>23,665,238.56</u>	<u>127,739.95</u>	<u>593,448.93</u>	<u>432,815.28</u>	<u>66,320.29</u>	<u>(1,455,875.85)</u>	<u>26,341,438.86</u>
INDIVIDUAL ON PROJECT RESEARCH								
Biological Sciences	031100			8,400.55				8,400.55
TOTAL				<u>8,400.55</u>				<u>8,400.55</u>
RESEARCH INITIATIVES								
Vice President for Research	440900	109,629.58						109,629.58
Office of Technology Management	440902	329,336.08						329,336.08
Start-up Costs	440904						(1,301,104.00)	1,301,104.00
Fringe Benefits Allocation Pool	461302	142,777.17						142,777.17
TOTAL		<u>581,742.83</u>					<u>(1,301,104.00)</u>	<u>1,882,846.83</u>
NON-SPONSORED RESEARCH								
TOTAL								
AGRICULTURAL RESEARCH								
MAFES Administration	010100	1,036,320.74	10,301.51	5,309.53	30,138.34		(10,000.00)	1,092,070.12
Research Support	010200	869,614.93						869,614.93
Animal Research Center	010201		376.43	49,612.90	112,223.28	85,849.26		248,061.87
Research Support-Black Belt Branch	010202	149,592.29	404.81	25,525.87	51,432.77	45,000.00		271,955.74
Research Support-Plant Science	010203		1,396.81	87,302.57	126,814.15	(1,500.00)		214,013.53
Research Support-Foundation Seed	010204	72,035.04						72,035.04
Research Support-Variety Testing	010205	81,433.29						81,433.29
Ag & Bio Engineering	010300	712,056.76	6,067.68	20,098.62	23,322.67	68,083.73	(87,829.41)	917,458.87
Agricultural Economics	010500	926,063.11	20,085.43	41,749.50	24,743.38		(18,527.32)	1,031,168.74
Agricultural Communications	011000			140.58				140.58
Plant and Soil Sciences	011100	1,513,231.78	13,036.68	151,909.41	66,630.06	453,501.20	(295,342.10)	2,493,651.23
Animal & Dairy Science	011300	1,070,377.73	3,605.21	14,644.50	22,632.40	73,796.47	(5,657.00)	1,190,713.31
MAFES Operations and Maintenance	011600			1,151,798.90	4,950.47			1,156,749.37

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FOR THE YEAR ENDED JUNE 30, 2024

ORGANIZATION		PERSONAL	TRAVEL	CONTRACTUAL	COMMODITIES	CAPITAL	NET	TOTAL
		SERVICES		SERVICES		OUTLAY	TRANSFERS	
Agricultural Science & Plant Protec	011900	1,629,567.25	1,412.07	91,303.66	29,643.76	63,621.51	(24,729.30)	1,840,277.55
Biochemistry Nutrition Health Promo	012000	683,491.67	1,786.78	18,410.36	25,256.19	17,395.04		746,340.04
School of Human Sciences	012100	347,675.10	24,202.97	7,620.95	8,750.30			388,249.32
Social Science Research Center	012200	426,648.41						426,648.41
Brown Loam Branch Experiment Statio	012300	238,297.86		121,846.30	170,152.31	41,222.11		571,518.58
Coastal Plain Experiment Station	012400	166,743.61	1,129.06	26,868.97	74,479.53			269,221.17
Landscape Architecture	012600	154,797.15	1,872.56	8,924.83	4,622.14		(5,927.75)	176,144.43
North MS Branch Exp Station	012700	6,764.16		1,481.75	8,449.06			16,694.97
NE MS Branch Exp Station	012800	179,620.70	2,508.82	38,350.99	77,929.29	48,902.70		347,312.50
CREC-So MS Branch Exp Station	013000	212,215.34	11,223.31	34,588.76	20,408.13	18,191.90	(6,984.00)	303,611.44
CREC-White Sand Unit	013001	130,228.76	853.01	30,572.96	73,453.40	5,955.25		241,063.38
Poultry Science	013100	652,137.53	4,112.41	18,226.38	15,827.97	180,201.95	(8,956.30)	879,462.54
Delta Research and Extension Center	013200	1,857,311.22	7,118.22	542,573.15	267,726.25	182,989.63	(43,698.56)	2,901,417.03
Truck Crops Branch Exp Station	013500	303,096.87	1,312.00	44,742.85	32,317.78	1,500.00		382,969.50
MAFES Special Projects	013700						(1,400,000.00)	1,400,000.00
MAFES Special Proj - Equipment	013705						(397,330.80)	397,330.80
Fringe Benefits Pool - MAFES	013706	5,496,772.89		32,184.99				5,528,957.88
Prairie Research Unit	013900	243,471.93		51,264.50	124,373.10	13,112.84		432,222.37
North MS Research and Extension Ctr	014000	249,093.57	503.50	36,430.48	52,283.77			338,311.32
NMREC - Horticultural Unit	014001	195,327.70		33,423.17	21,178.26	12,637.83		262,566.96
Pontotoc Ridge-Flatwoods Branch Exp	014600	353,632.67	573.70	66,129.82	80,195.06	147,502.43		648,033.68
Central MS Research & Ext Center	015700	116,643.39	1,186.97	97,027.44	4,830.16			219,687.96
CREC-Coastal Research & Ext Center	015900	573,400.97	22,390.73	87,628.21	39,233.89	10,419.93	(33,258.62)	766,332.35
CREC-McNeil Research Unit	015903	17,518.03		855.29	3,292.48			21,665.80
Thad Cochran Warmwater Aquaculture	016200	441,199.90	1,894.96	199,661.94	318,523.99	379,077.47	(45,997.31)	1,386,355.57
Foundation Herds	016600	597,243.08	570.00	218,429.39	666,562.52			1,482,804.99
MAFES Administrative Overhead	017600	288,738.60		203,242.82	1,236.56		(960,863.04)	1,454,081.02
Omic Biology Lab	018100	67,940.55					(48,192.92)	116,133.47
College of Ag & Life Sciences	018800		4,251.09	188.58				4,439.67
Fringe Benefits Pool-MSU-ES	018901	211.21						211.21
FWRC - Forestry	080100	759,789.43	122.72	39,957.39	39,166.15	6,167.00	(261,593.73)	1,106,796.42
Forest Operations	080200	244,070.51		16,787.16	63,846.65	26,750.00		351,454.32
FWRC-Wildlife,Fisheries&Aquaculture	080300	1,046,040.28	8,751.95	118,160.82	60,664.07	88,645.58	(37,483.00)	1,359,745.70
Colg of Forest Res-Wlf & Fisheries	080301	821.61						821.61
FWRC-Sustainable Bioproducts	080500	1,216,807.93	15,363.52	138,612.74	168,184.57	26,175.00	(249,787.83)	1,814,931.59
FWRC - Director	088800	997,110.29	692.45	68,037.74	28,983.61			1,094,824.09
FWRC - Operations & Maintenance	088803	36,090.00	1,688.95	511,056.96	22,365.30	6,168.00	(203,246.96)	780,616.17
FWRC - Fringe Pool	088806	1,180,294.23					(92,655.57)	1,272,949.80
CVM Dept of Comp Biomed Science	182010				2,401.62			2,401.62

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ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
CVM Aquatic Task Force	182020			8,302.00	62,256.40			70,558.40
CVM Mammalian Task Force	182070			47,140.51	17,743.49			64,884.00
Water Resources Research Institute	190500	74,773.45		65.00				74,838.45
Geosystems Research Institute	191000	50,157.76						50,157.76
V P for Ag, Forestry & Vet-Med	440500	973,951.16	26,011.64	38,773.78	32,428.81		(150.00)	1,071,315.39
Special Projects - R	461301						(35,000.00)	35,000.00
Fringe Benefits Allocation Pool	461302	297,916.65						297,916.65
Purchased Authority	461306						1,518.21	(1,518.21)
TOTAL		28,938,339.09	196,807.95	4,546,965.02	3,081,654.09	2,001,366.83	(4,271,693.31)	43,036,826.29
SPECIAL RESEARCH INITIATIVES (MAFES)								
Ag & Bio Engineering	010300	68,105.09			1,893.56			69,998.65
Plant and Soil Sciences	011100	144,384.79	3,027.82	29,485.80	51,586.90			228,485.31
Animal & Dairy Science	011300	1,521.00			39,731.38			41,252.38
Agricultural Science & Plant Protec	011900	119,883.26	6,979.85	52,653.02	106,344.66			285,860.79
Biochemistry Nutrition Health Promo	012000	81,002.28		2,690.14	47,709.86			131,402.28
CREC-White Sand Unit	013001		977.61					977.61
Poultry Science	013100	28,789.40		3,403.02	40,926.07			73,118.49
Delta Research and Extension Center	013200	9,000.00	2,741.85	100.00				11,841.85
Fringe Benefits Pool - MAFES	013706	102,272.27		26,176.71				128,448.98
Prairie Research Unit	013900	13,305.80		359.42	36,668.86			50,334.08
Pontotoc Ridge-Flatwoods Branch Exp	014600	22,316.92	422.50	7,926.11	28,033.55			58,699.08
CREC-Coastal Research & Ext Center	015900	23,833.42		300.92	1,682.83			25,817.17
Thad Cochran Warmwater Aquaculture	016200	29,494.85		8,311.31	15,875.60			53,681.76
Water Resources Research Institute	190500			5,126.00	5,600.12			10,726.12
Inst for Genom, Biocom, Biotec	191400	38,225.55	519.80	9,223.37	5,614.85			53,583.57
TOTAL		682,134.63	14,669.43	145,755.82	381,668.24			1,224,228.12
SUBTOTAL		53,867,455.11	339,217.33	5,294,570.32	3,896,137.61	2,067,687.12	(7,028,673.16)	72,493,740.65
Less Interdepartmental Activity				(549,344.73)				(549,344.73)
TOTAL RESEARCH		53,867,455.11	339,217.33	4,745,225.59	3,896,137.61	2,067,687.12	(7,028,673.16)	71,944,395.92
INSTITUTIONAL PUBLIC SERVICE								
Stennis Inst of Govt and Comm Dev	030600	838,657.97	34,363.87	10,170.06	15,793.50		(182,729.02)	1,081,714.42
Political Science and Public Adm	038500				324.40			324.40
TeacherEd&Leadership (TEAL)	051300	39,989.84						39,989.84
Department of Kinesiology	051700	36,931.69						36,931.69
T.K. Martin Ctr for Tech & Disab	051800	337,471.68	28,902.75	2,167.46	17,353.21			385,895.10
MS Institute on Disabilities (MIOd)	051900	30,546.00						30,546.00

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ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
IndTechInstrDesCCL (ITIDCCL)	052300	4,143.75						4,143.75
Department of Music	052700	39,525.10						39,525.10
CounselHEdEdPsyFound (CHEF)	054100	41,510.40						41,510.40
Industrial and Systems Engineering	061300	2,041.52						2,041.52
CAVS Extension	068802	307,418.80	3,865.65	204,599.63	38,121.84		(573,499.17)	1,127,505.09
Graduate Assistantships	090300	1,281,981.10						1,281,981.10
CVM Academic Affairs Administration	181100	53,907.07						53,907.07
Vet Tech Degree Program	181350	49,257.00						49,257.00
CVM Veterinary Science	181400	0.02						0.02
CVM Electives	181480				3,268.00			3,268.00
CVM Dept of Comp Biomed Science	182010	542,580.59						542,580.59
CVM DBS Released Salary	182998				(75.00)			(75.00)
CVM MVRDL	183100	2,264,273.18		1,535,336.26	142,317.91	12,987.11		3,954,914.46
Clinical Pathology	183110			1,781.64	47,644.67			49,426.31
Pathology	183120			11,688.93	68,786.16			80,475.09
Microbiology	183130				101,163.38			101,163.38
Sample Receiving	183140			88,499.61	15,913.14			104,412.75
Serology	183150				17,915.27			17,915.27
Avian Serology	183160				4,567.91			4,567.91
Virology	183170				196,886.23			196,886.23
Molecular Biology	183180				148,904.29			148,904.29
CVM MS Poultry Diagnostic Lab	183200	863,844.92		729.17	314,527.11			1,179,101.20
CVM MS Aquatic Diagnostic Lab	183300	334,798.38		150.00				334,948.38
CVM Pathobiology/Population Med Dep	183900			30.00				30.00
CVM Pathobiology Dept Admin	183905	2,893,815.31	5,235.58	454,888.59	87,799.74	204,285.28		3,646,024.50
CVM Clinical Pathology	183910			856.76	223,822.23			224,678.99
CVM PPM Hospital Faculty	183915	1,439,116.04						1,439,116.04
CVM Histopathology/Necropsy	183920			409.99	102,328.43			102,738.42
CVM Microbiology	183930				124,773.19			124,773.19
CVM Sample Receiving	183940				364.42			364.42
Fish Diagnostics	183950			1,626.25	9,143.59			10,769.84
CVM Population Medicine Dept Admin	183970		579.47	3,898.02	16,848.47			21,325.96
PPM Pharmacy	183975				93,427.73			93,427.73
CVM PPM Released Salary	183998	76,296.32		55,598.99	70,919.52	216,070.50		418,885.33
CVM PPM Lapsed Salary	183999						(90,000.00)	90,000.00
CVM Clinical Science Department	184000	35,570.45		120.00				35,690.45
CVM AHC Administration	184100	6,718,674.87		526,567.34	83,753.16	282,555.75		7,611,551.12
CVM Clinical Science Office	184105		1,533.16	372,116.80	13,428.90			387,078.86
Small Animal Critical Care	184110			9,193.24	204,408.01			213,601.25

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ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
CVM Small Animal Internal Medicine	184120			15,373.83	110,988.66			126,362.49
CVM Food Animal	184130			8,813.20	42,445.45			51,258.65
CVM Equine	184140			24,520.53	140,270.29			164,790.82
CVM Ambulatory	184143			4,225.16	8,876.99			13,102.15
Theriogenology	184145			787.55	39,898.24	17,052.08		57,737.87
CVM Medical Records	184150			452.09	5,736.40			6,188.49
CVM Pharmacy	184160			63,407.24	754,002.70			817,409.94
Diagnostic Imaging	184170			133,690.95	59,434.74	142,500.00		335,625.69
CVM AHC/INST	184175			223,151.49	32,120.13			255,271.62
CVM Surgery	184180			35,189.51	612,833.52			648,023.03
CVM Ophthalmology	184183			78.18	32,444.90			32,523.08
CVM Anesthesiology	184185			18,669.97	232,989.65	6,200.00		257,859.62
CVM Small Animal Community Practice	184190			2,030.84	42,324.44			44,355.28
Dermatology	184191			40.00	73.28			113.28
Oncology	184194			3,732.52	12,993.39			16,725.91
AHC Neurology	184195			36,579.04	44,182.62			80,761.66
LARAC Client Accounts	184196				216,463.91			216,463.91
Animal Emergency & Referral Center	184200	2,864,318.51	314.40	436,846.18	397,552.85	70,681.00		3,769,712.94
Emergency/Critical Care	184210			18,455.07	373,434.60			391,889.67
Rehab	184215			860.00	5,058.57			5,918.57
Surgery	184280			299.60	258,633.12			258,932.72
CVM CS Released Salary	184998			2,533.38	34,882.04	3,514.00	(0.00)	40,929.42
CVM Facilities - General	185910					24,600.00		24,600.00
Social Science Research	190300			200.00				200.00
MASEP	190400	1,268,135.28	40,882.02	278,007.49	64,753.17		(188,497.00)	1,840,274.96
MSU-Riley Center	313214	180,201.50						180,201.50
Publications - MS Quarterly	343100	54,460.86	990.83	731.71	544.04			56,727.44
VP Div Access Opportunity & Success	440600		1,550.87					1,550.87
Fringe Benefits Allocation Pool	461302	373,188.10						373,188.10
Purchased Authority	461306						40,769.62	(40,769.62)
TOTAL		22,972,656.25	118,218.60	4,589,104.27	5,687,367.11	980,445.72	(993,955.57)	35,341,747.52
FAMILY & CONSUMER SCIENCES								
TCALP	010803				(1,542.16)			(1,542.16)
Biochemistry Nutrition Health Promo	012000	408,385.04						408,385.04
Nutrition Education	012002	753,301.34	31,528.89	18,722.97	58,816.58			862,369.78
School of Human Sciences	012100	293,910.78					(26,491.48)	320,402.26
Human Sciences- Early Childhood	012102	2,196.68		(515.00)				1,681.68

MISSISSIPPI STATE UNIVERSITY
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ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
Fringe Benefits Pool - MAFES	013706	59.10						59.10
Central MS Research & Ext Center	015700	138,205.08						138,205.08
Fringe Benefits Pool-MSU-ES	018901	935,398.87					(16,038.13)	951,437.00
MSU Extension- Amite County	019103	33,162.13						33,162.13
MSU Extension- Attala County	019104	38,187.91						38,187.91
MSU Extension- Claiborne County	019111	24,120.77						24,120.77
MSU Extension- Copiah County	019115	33,409.30						33,409.30
MSU Extension- Franklin County	019119	28,702.79						28,702.79
MSU Extension- Hinds County	019125	37,550.48						37,550.48
MSU Extension- Leake County	019140	19,126.22						19,126.22
MSU Extension- Lincoln County	019143	32,353.23						32,353.23
MSU Extension- Madison County	019145	30,673.46						30,673.46
MSU Extension- Rankin County	019161	39,817.21						39,817.21
MSU Extension- Scott County	019162	27,535.51						27,535.51
MSU Extension- Simpson County	019164	30,259.11						30,259.11
MSU Extension- Smith County	019165	24,565.04						24,565.04
MSU Extension- Warren County	019175	17,204.65						17,204.65
MSU Extension- Wilkinson County	019179	39,922.81						39,922.81
MSU Extension- Bolivar County	019206	41,976.14						41,976.14
MSU Extension- Carroll County	019208	32,475.89						32,475.89
MSU Extension- Desoto County	019217	30,798.76						30,798.76
MSU Extension- Grenada County	019222	39,486.53						39,486.53
MSU Extension- Holmes County	019226	31,378.28						31,378.28
MSU Extension- Humphreys County	019227	37,525.47						37,525.47
MSU Extension- Issaquena County	019228	6,128.47						6,128.47
MSU Extension- Montgomery County	019249	31,252.89						31,252.89
MSU Extension- Panola County	019254	41,915.36						41,915.36
MSU Extension- Quitman County	019260	27,952.08						27,952.08
MSU Extension- Sharkey County	019263	22,554.79						22,554.79
MSU Extension- Sunflower County	019267	17,557.31						17,557.31
MSU Extension- Tallahatchie County	019268	34,580.00						34,580.00
MSU Extension- Tunica County	019272	25,556.36						25,556.36
MSU Extension- Washington County	019276	39,812.66						39,812.66
MSU Extension- Yazoo County	019282	33,911.94						33,911.94
MSU Extension- Calhoun County	019307	27,412.66						27,412.66
MSU Extension- Clay County	019313	24,434.87						24,434.87
MSU Extension- Lafayette County	019336	48,347.06						48,347.06
MSU Extension- Lee County	019341	24,977.10						24,977.10
MSU Extension- Lowndes County	019344	33,413.13						33,413.13

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ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
MSU Extension- Marshall County	019347	29,302.08						29,302.08
MSU Extension- Oktibbeha County	019353	35,799.85						35,799.85
MSU Extension- Tippah County	019370	8,950.44						8,950.44
MSU Extension- Tishomingo County	019371	33,987.34						33,987.34
MSU Extension- Union County	019373	9,178.92						9,178.92
MSU Extension- Webster County	019378	32,243.62						32,243.62
MSU Extension- Winston County	019380	26,875.60						26,875.60
MSU Extension- Yalobusha County	019381	37,868.18						37,868.18
MSU Extension- Hancock County	019423	39,054.52						39,054.52
MSU Extension- Harrison County	019424	37,310.09						37,310.09
MSU Extension- Jackson County	019430	36,504.12						36,504.12
MSU Extension- Jefferson Dav County	019433	30,692.59						30,692.59
MSU Extension- Jones County	019434	1,689.78						1,689.78
MSU Extension- Kemper County	019435	33,907.88						33,907.88
MSU Extension- Newton County	019451	39,770.77						39,770.77
MSU Extension- Pearl River County	019455	18,891.89						18,891.89
MSU Extension- Perry County	019456	29,417.57						29,417.57
Agricultural Economics	010500	5,525.48						5,525.48
Fringe Benefits Pool-MSU-ES	018901	1,735.59						1,735.59
TOTAL		4,130,201.57	31,528.89	18,207.97	57,274.42		(42,529.61)	4,279,742.46
ENTERPRISE & COMMUNITY RESOURCE DEV								
Agricultural Economics	010500	417,016.57						417,016.57
Extension Center for Tech Outreach	011400	222,587.44						222,587.44
School of Human Sciences	012100	45,500.66					(20,000.00)	65,500.66
Ext Ctr for Government & Comm Devel	014200	334,419.88						334,419.88
Fringe Benefits Pool-MSU-ES	018901	681,016.85					(7,091.55)	688,108.40
MSU Extension- Adams County	019101	10,174.40						10,174.40
MSU Extension- Amite County	019103	7,323.76						7,323.76
MSU Extension- Attala County	019104	13,648.78						13,648.78
MSU Extension- Claiborne County	019111	4,925.88						4,925.88
MSU Extension- Copiah County	019115	13,464.96						13,464.96
MSU Extension- Franklin County	019119	11,923.28						11,923.28
MSU Extension- Hinds County	019125	18,565.20						18,565.20
MSU Extension- Jefferson County	019132	5,733.88						5,733.88
MSU Extension- Lawrence County	019139	6,985.45						6,985.45
MSU Extension- Leake County	019140	8,529.84						8,529.84
MSU Extension- Lincoln County	019143	16,767.64						16,767.64
MSU Extension- Madison County	019145	15,006.42						15,006.42

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ORGANIZATION		PERSONAL	TRAVEL	CONTRACTUAL	COMMODITIES	CAPITAL	NET	TOTAL
		SERVICES		SERVICES		OUTLAY	TRANSFERS	
MSU Extension- Pike County	019157	13,292.65						13,292.65
MSU Extension- Rankin County	019161	20,533.05						20,533.05
MSU Extension- Scott County	019162	9,791.63						9,791.63
MSU Extension- Simpson County	019164	9,970.76						9,970.76
MSU Extension- Smith County	019165	6,145.39						6,145.39
MSU Extension- Walthall County	019174	5,225.86						5,225.86
MSU Extension- Warren County	019175	11,069.05						11,069.05
MSU Extension- Wilkinson County	019179	11,859.25						11,859.25
MSU Extension- Bolivar County	019206	18,021.56						18,021.56
MSU Extension- Carroll County	019208	11,305.57						11,305.57
MSU Extension- Coahoma County	019214	5,267.04						5,267.04
MSU Extension- Desoto County	019217	24,160.04						24,160.04
MSU Extension- Grenada County	019222	14,079.20						14,079.20
MSU Extension- Holmes County	019226	4,717.68						4,717.68
MSU Extension- Humphreys County	019227	12,355.72						12,355.72
MSU Extension- Issaquena County	019228	5,613.06						5,613.06
MSU Extension- Leflore County	019242	9,480.85						9,480.85
MSU Extension- Montgomery County	019249	13,015.21						13,015.21
MSU Extension- Panola County	019254	17,705.65						17,705.65
MSU Extension- Quitman County	019260	5,896.03						5,896.03
MSU Extension- Sharkey County	019263	5,283.82						5,283.82
MSU Extension- Sunflower County	019267	7,761.80						7,761.80
MSU Extension- Tallahatchie County	019268	10,948.98						10,948.98
MSU Extension- Tate County	019269	2,451.64						2,451.64
MSU Extension- Tunica County	019272	5,923.30						5,923.30
MSU Extension- Washington County	019276	18,195.68						18,195.68
MSU Extension- Yazoo County	019282	13,341.22						13,341.22
MSU Extension- Alcorn County	019302	8,852.88						8,852.88
MSU Extension- Benton County	019305	4,046.79						4,046.79
MSU Extension- Calhoun County	019307	11,182.76						11,182.76
MSU Extension- Chickasaw County	019309	3,310.18						3,310.18
MSU Extension- Choctaw County	019310	6,222.44						6,222.44
MSU Extension- Clay County	019313	6,270.37						6,270.37
MSU Extension- Itawamba County	019329	6,136.60						6,136.60
MSU Extension- Lafayette County	019336	13,082.19						13,082.19
MSU Extension- Lee County	019341	18,204.73						18,204.73
MSU Extension- Lowndes County	019344	11,919.00						11,919.00
MSU Extension- Marshall County	019347	13,340.28						13,340.28
MSU Extension- Monroe County	019348	10,233.80						10,233.80

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FOR THE YEAR ENDED JUNE 30, 2024

		PERSONAL		CONTRACTUAL		CAPITAL	NET	
ORGANIZATION		SERVICES	TRAVEL	SERVICES	COMMODITIES	OUTLAY	TRANSFERS	TOTAL
MSU Extension- Noxubee County	019352	5,564.96						5,564.96
MSU Extension- Oktibbeha County	019353	12,470.35						12,470.35
MSU Extension- Pontotoc County	019358	8,825.27						8,825.27
MSU Extension- Prentiss County	019359	10,675.03						10,675.03
MSU Extension- Tippah County	019370	9,475.95						9,475.95
MSU Extension- Tishomingo County	019371	9,700.59						9,700.59
MSU Extension- Union County	019373	9,269.74						9,269.74
MSU Extension- Webster County	019378	6,535.32						6,535.32
MSU Extension- Winston County	019380	13,255.42						13,255.42
MSU Extension- Yalobusha County	019381	13,380.87						13,380.87
MSU Extension- Clarke County	019412	5,372.98						5,372.98
MSU Extension- Covington County	019416	6,428.87						6,428.87
MSU Extension- Forrest County	019418	4,884.73						4,884.73
MSU Extension- George County	019420	6,666.46						6,666.46
MSU Extension- Greene County	019421	4,292.64						4,292.64
MSU Extension- Hancock County	019423	10,287.22						10,287.22
MSU Extension- Harrison County	019424	15,589.57						15,589.57
MSU Extension- Jackson County	019430	18,440.66						18,440.66
MSU Extension- Jasper County	019431	5,324.46						5,324.46
MSU Extension- Jefferson Dav County	019433	9,759.76						9,759.76
MSU Extension- Jones County	019434	11,358.47						11,358.47
MSU Extension- Kemper County	019435	11,285.74						11,285.74
MSU Extension- Lamar County	019437	10,803.43						10,803.43
MSU Extension- Lauderdale County	019438	6,743.62						6,743.62
MSU Extension- Marion County	019446	6,275.40						6,275.40
MSU Extension- Neshoba County	019450	8,190.22						8,190.22
MSU Extension- Newton County	019451	13,015.78						13,015.78
MSU Extension- Pearl River County	019455	16,803.82						16,803.82
MSU Extension- Perry County	019456	12,705.82						12,705.82
MSU Extension- Stone County	019466	6,768.89						6,768.89
MSU Extension- Wayne County	019477	5,783.99						5,783.99
Water Resources Research Institute	190500	77,594.00					(5,000.00)	82,594.00
Geosystems Research Institute	191000	96,998.38						96,998.38
Agricultural Economics	010500	8,157.48						8,157.48
Fringe Benefits Pool-MSU-ES	018901	2,748.95						2,748.95
TOTAL		2,721,239.44					(32,091.55)	2,753,330.99
4-H YOUTH DEVELOPMENT								
Ag & Bio Engineering	010300	22,816.66	(62.40)					22,754.26

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ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
Animal & Dairy Science	011300	79,150.31						79,150.31
School of Human Sciences	012100	62,571.24						62,571.24
Ctr 4-H Youth Development	013600	362,148.04					(9,372.09)	371,520.13
Fringe Benefits Pool-MSU-ES	018901	1,504,899.94					(3,315.87)	1,508,215.81
MSU Extension- Adams County	019101	97,812.77						97,812.77
MSU Extension- Amite County	019103	27,274.56						27,274.56
MSU Extension- Attala County	019104	52,824.77						52,824.77
MSU Extension- Claiborne County	019111	19,700.91						19,700.91
MSU Extension- Copiah County	019115	55,544.20						55,544.20
MSU Extension- Franklin County	019119	49,728.48						49,728.48
MSU Extension- Hinds County	019125	111,762.06						111,762.06
MSU Extension- Jefferson County	019132	22,820.68						22,820.68
MSU Extension- Lawrence County	019139	27,854.72						27,854.72
MSU Extension- Leake County	019140	33,994.71						33,994.71
MSU Extension- Lincoln County	019143	100,252.26						100,252.26
MSU Extension- Madison County	019145	93,153.02						93,153.02
MSU Extension- Pike County	019157	68,494.36						68,494.36
MSU Extension- Rankin County	019161	126,935.23						126,935.23
MSU Extension- Scott County	019162	39,166.54						39,166.54
MSU Extension- Simpson County	019164	39,642.82						39,642.82
MSU Extension- Smith County	019165	34,615.85						34,615.85
MSU Extension- Walthall County	019174	8,661.24						8,661.24
MSU Extension- Warren County	019175	55,675.67						55,675.67
MSU Extension- Wilkinson County	019179	48,604.65						48,604.65
MSU Extension- Bolivar County	019206	101,227.49						101,227.49
MSU Extension- Carroll County	019208	43,494.53						43,494.53
MSU Extension- Coahoma County	019214	20,659.68						20,659.68
MSU Extension- Desoto County	019217	104,197.79						104,197.79
MSU Extension- Grenada County	019222	52,265.90						52,265.90
MSU Extension- Holmes County	019226	16,881.00						16,881.00
MSU Extension- Humphreys County	019227	51,547.86						51,547.86
MSU Extension- Issaquena County	019228	29,079.62						29,079.62
MSU Extension- Leflore County	019242	70,850.78						70,850.78
MSU Extension- Montgomery County	019249	52,458.73						52,458.73
MSU Extension- Panola County	019254	94,088.95						94,088.95
MSU Extension- Quitman County	019260	23,405.31						23,405.31
MSU Extension- Sharkey County	019263	23,348.97						23,348.97
MSU Extension- Sunflower County	019267	33,356.65						33,356.65
MSU Extension- Tallahatchie County	019268	43,671.98						43,671.98

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ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
MSU Extension- Tate County	019269	10,377.36						10,377.36
MSU Extension- Tunica County	019272	23,677.04						23,677.04
MSU Extension- Washington County	019276	81,022.34						81,022.34
MSU Extension- Yazoo County	019282	53,261.53						53,261.53
MSU Extension- Alcorn County	019302	47,919.97						47,919.97
MSU Extension- Benton County	019305	16,187.55						16,187.55
MSU Extension- Calhoun County	019307	45,405.54						45,405.54
MSU Extension- Chickasaw County	019309	36,563.28						36,563.28
MSU Extension- Choctaw County	019310	24,769.36						24,769.36
MSU Extension- Clay County	019313	34,111.75						34,111.75
MSU Extension- Itawamba County	019329	30,428.25						30,428.25
MSU Extension- Lafayette County	019336	70,412.17						70,412.17
MSU Extension- Lee County	019341	113,068.08						113,068.08
MSU Extension- Lowndes County	019344	82,801.65						82,801.65
MSU Extension- Marshall County	019347	46,871.88						46,871.88
MSU Extension- Monroe County	019348	80,761.98						80,761.98
MSU Extension- Noxubee County	019352	23,203.44						23,203.44
MSU Extension- Oktibbeha County	019353	79,077.75						79,077.75
MSU Extension- Pontotoc County	019358	67,061.76						67,061.76
MSU Extension- Prentiss County	019359	71,126.12						71,126.12
MSU Extension- Tippah County	019370	55,139.14						55,139.14
MSU Extension- Tishomingo County	019371	39,386.58						39,386.58
MSU Extension- Union County	019373	44,482.94						44,482.94
MSU Extension- Webster County	019378	23,965.47						23,965.47
MSU Extension- Winston County	019380	64,341.03						64,341.03
MSU Extension- Yalobusha County	019381	49,734.24						49,734.24
MSU Extension- Clarke County	019412	21,410.01						21,410.01
MSU Extension- Covington County	019416	25,630.41						25,630.41
MSU Extension- Forrest County	019418	46,286.78						46,286.78
MSU Extension- George County	019420	26,448.61						26,448.61
MSU Extension- Greene County	019421	17,170.22						17,170.22
MSU Extension- Hancock County	019423	32,243.38						32,243.38
MSU Extension- Harrison County	019424	92,928.69						92,928.69
MSU Extension- Jackson County	019430	110,149.14						110,149.14
MSU Extension- Jasper County	019431	21,502.60						21,502.60
MSU Extension- Jefferson Dav County	019433	38,991.01						38,991.01
MSU Extension- Jones County	019434	77,548.65						77,548.65
MSU Extension- Kemper County	019435	44,852.47						44,852.47
MSU Extension- Lamar County	019437	67,787.00						67,787.00

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ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
MSU Extension- Lauderdale County	019438	37,053.77						37,053.77
MSU Extension- Marion County	019446	22,610.52						22,610.52
MSU Extension- Neshoba County	019450	58,834.72						58,834.72
MSU Extension- Newton County	019451	52,043.22						52,043.22
MSU Extension- Pearl River County	019455	100,784.71						100,784.71
MSU Extension- Perry County	019456	45,905.73						45,905.73
MSU Extension- Stone County	019466	26,984.51						26,984.51
MSU Extension- Wayne County	019477	23,032.54						23,032.54
CVM Pathobiology Dept Admin	183905	0.02						0.02
MSU Extension- Lowndes County	019344			75.00				75.00
TOTAL		6,211,997.84	(62.40)	75.00			(12,687.96)	6,224,698.40
ADMINISTRATIVE SUPPORT								
Ag & Bio Engineering	010300	84,583.94	720.84	2,857.03	6,758.48	5,421.88	(27,952.72)	128,294.89
Agricultural Economics	010500	148,037.73	13,792.62	48,985.21	7,122.81			217,938.37
Support Services Building B	010802	46,448.92			595.00			47,043.92
TCALP	010803	28,383.32	989.36	60,832.35	2,142.62			92,347.65
MSU-ES Stipends	010805	102,150.00	22,321.16	68.00				124,539.16
MSU Extension-County Operations	010809		426.26					426.26
Agricultural Communications	011000	1,459,733.19	19,690.31	49,674.91	60,005.39		(4,690.22)	1,593,794.02
Plant and Soil Sciences	011100	159,764.73	5,768.80	25,678.10	51,991.41	15,699.00		258,902.04
Soil Testing	011101	37,000.08						37,000.08
Animal & Dairy Science	011300	158,229.91	25,758.46	4,309.85	34,436.66	6,666.66		229,401.54
Extension Center for Tech Outreach	011400	1,132,862.57	7,986.94	21,290.75	31,737.25			1,193,877.51
Extension Tech Outreach-Support	011401			70,543.98	48,395.44			118,939.42
Extension Tech Outreach-Equipment	011402			90,264.71	71,752.36		(299.00)	162,316.07
Agricultural Science & Plant Protec	011900	177,769.96	5,327.47	5,870.26	45,972.62			234,940.31
Biochemistry Nutrition Health Promo	012000	144,031.83	4,767.57	28,839.91	19,416.38			197,055.69
Nutrition Education	012002	17,723.42						17,723.42
School of Human Sciences	012100	383,864.23	9,511.88	18,802.33	18,263.67		(39,431.13)	469,873.24
Human Sciences- Early Childhood	012102			515.00				515.00
Landscape Architecture	012600	23,739.52	916.73	519.90	1,403.68			26,579.83
Poultry Science	013100	100,835.99	3,980.41	6,852.55	17,069.81			128,738.76
Delta Research and Extension Center	013200	223,578.01	2,075.69	38,603.05	38,743.39			303,000.14
Ctr 4-H Youth Development	013600	281,443.01	19,157.72	26,196.49	25,552.00		(245.83)	352,595.05
North MS Research and Extension Ctr	014000	165,447.32	6,295.13	16,312.37	24,793.80	6,947.00		219,795.62
Ext Ctr for Government & Comm Devel	014200	277,064.28	20,427.81	3,745.18	27,404.81			328,642.08
MSU Horsepark - Operations	014700	206,696.04						206,696.04
Central MS Research & Ext Center	015700	164,392.23	19,710.27	39,966.46	22,529.70			246,598.66

MISSISSIPPI STATE UNIVERSITY
SCHEDULE III - GENERAL FUNDS EXPENDITURES AND TRANSFERS
FOR THE YEAR ENDED JUNE 30, 2024

ORGANIZATION		PERSONAL	TRAVEL	CONTRACTUAL	COMMODITIES	CAPITAL	NET	TOTAL
		SERVICES		SERVICES		OUTLAY	TRANSFERS	
CREC-Coastal Research & Ext Center	015900	190,366.55	8,458.95	74,089.32	26,008.83		(13,916.10)	312,839.75
CREC-Coastal Marine Ext Program	015901	58,111.41					(60,951.93)	119,063.34
Thad Cochran Warmwater Aquaculture	016200	3,024.48	2,635.25	9,304.21	338.29			15,302.23
Printing/Publications	017100			341.75	30,564.17			30,905.92
Print on Demand	017101				91,834.50			91,834.50
County Newsletter	017102			16,945.00	134,462.41			151,407.41
Fringe Benefits Pool-MSU-ES	018901	3,444,185.81					(39,228.35)	3,483,414.16
Extension Southwest Region	019100	170,967.20	20,852.87	1,091.52	12,831.11		(2,713.52)	208,456.22
MSU Extension- Adams County	019101	37,899.82	6,747.32	375.75				45,022.89
MSU Extension- Amite County	019103	41,239.02	4,242.50					45,481.52
MSU Extension- Attala County	019104	39,745.96	6,601.30	450.00				46,797.26
MSU Extension- Claiborne County	019111	34,057.92	4,815.89		40.86			38,914.67
MSU Extension- Copiah County	019115	39,816.03	6,161.81	856.33				46,834.17
MSU Extension- Franklin County	019119	41,262.10	6,807.00	10.00				48,079.10
MSU Extension- Hinds County	019125	53,938.80	6,874.92	(375.00)	147.40			60,586.12
MSU Extension- Jefferson County	019132	37,949.77	1,726.00					39,675.77
MSU Extension- Lawrence County	019139	40,337.14	3,799.48					44,136.62
MSU Extension- Leake County	019140	39,653.56	4,408.44					44,062.00
MSU Extension- Lincoln County	019143	41,295.75	9,820.51	260.00				51,376.26
MSU Extension- Madison County	019145	32,697.39	7,379.12					40,076.51
MSU Extension- Pike County	019157	38,980.12	7,891.08	225.00				47,096.20
MSU Extension- Rankin County	019161	44,237.44	15,606.81	508.95				60,353.20
MSU Extension- Scott County	019162	38,549.98	6,098.42	259.00				44,907.40
MSU Extension- Simpson County	019164	36,288.37	7,445.73	213.00				43,947.10
MSU Extension- Smith County	019165	32,716.56	5,010.38					37,726.94
MSU Extension- Walthall County	019174	41,023.04	4,173.99	96.27				45,293.30
MSU Extension- Warren County	019175	42,872.11	3,196.44					46,068.55
MSU Extension- Wilkinson County	019179	41,984.57	7,364.58	10.00				49,359.15
Extension Delta Region	019200	160,217.03	27,450.75	634.00	6,252.43		(988.00)	195,542.21
MSU Extension- Bolivar County	019206	31,855.80	8,880.79	450.00				41,186.59
MSU Extension- Carroll County	019208	33,740.55	7,433.64	1,127.00				42,301.19
MSU Extension- Coahoma County	019214	41,676.90	4,880.56	225.00				46,782.46
MSU Extension- Desoto County	019217	47,806.02	15,198.55	605.00				63,609.57
MSU Extension- Grenada County	019222	35,458.64	8,591.50					44,050.14
MSU Extension- Holmes County	019226	39,056.25	4,792.24	475.00				44,323.49
MSU Extension- Humphreys County	019227	41,756.36	4,002.91	270.00				46,029.27
MSU Extension- Issaquena County	019228	17,006.46	3,601.84					20,608.30
MSU Extension- Leflore County	019242	40,105.22	8,324.62	525.00				48,954.84
MSU Extension- Montgomery County	019249	43,652.66	7,409.46	150.00				51,212.12

MISSISSIPPI STATE UNIVERSITY
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FOR THE YEAR ENDED JUNE 30, 2024

ORGANIZATION		PERSONAL	TRAVEL	CONTRACTUAL	COMMODITIES	CAPITAL	NET	TOTAL
		SERVICES		SERVICES		OUTLAY	TRANSFERS	
MSU Extension- Panola County	019254	40,007.52	8,610.52	554.00				49,172.04
MSU Extension- Quitman County	019260	34,437.60	3,652.27	225.00				38,314.87
MSU Extension- Sharkey County	019263	39,264.90		510.00				39,774.90
MSU Extension- Sunflower County	019267	35,512.68	3,883.04	225.00				39,620.72
MSU Extension- Tallahatchie County	019268	37,354.18	4,707.27	34.00				42,095.45
MSU Extension- Tate County	019269	37,730.36	2,450.79					40,181.15
MSU Extension- Tunica County	019272	33,947.12	4,947.20	150.00				39,044.32
MSU Extension- Washington County	019276	36,078.27	12,452.35					48,530.62
MSU Extension- Yazoo County	019282	41,620.24	7,044.81	225.00				48,890.05
Extension Northeast Region	019300	112,141.54	33,092.01	2,523.28	12,019.21		(2,087.00)	161,863.04
MSU Extension- Alcorn County	019302	39,857.81	6,868.25	130.00				46,856.06
MSU Extension- Benton County	019305	35,456.06	2,344.39	75.00				37,875.45
MSU Extension- Calhoun County	019307	13,755.49	7,314.97	130.00				21,200.46
MSU Extension- Chickasaw County	019309	59,790.86	6,244.71					66,035.57
MSU Extension- Choctaw County	019310	37,999.75	2,544.52					40,544.27
MSU Extension- Clay County	019313	29,717.32	1,026.50	75.00				30,818.82
MSU Extension- Itawamba County	019329	38,053.86	4,123.02	165.00				42,341.88
MSU Extension- Lafayette County	019336	45,713.98	8,312.10	410.00				54,436.08
MSU Extension- Lee County	019341	34,149.77	12,784.39					46,934.16
MSU Extension- Lowndes County	019344	45,615.55	5,825.28					51,440.83
MSU Extension- Marshall County	019347	41,443.12	10,318.94	294.00				52,056.06
MSU Extension- Monroe County	019348	34,840.00	9,787.99	770.00				45,397.99
MSU Extension- Noxubee County	019352	37,818.37	4,189.20					42,007.57
MSU Extension- Oktibbeha County	019353	43,387.07	7,895.74	130.00				51,412.81
MSU Extension- Pontotoc County	019358	36,699.26	1,808.18					38,507.44
MSU Extension- Prentiss County	019359	39,489.75	8,697.41					48,187.16
MSU Extension- Tippah County	019370	39,986.93	8,204.64					48,191.57
MSU Extension- Tishomingo County	019371	39,862.04	9,002.76	239.00				49,103.80
MSU Extension- Union County	019373	42,049.69	6,843.33					48,893.02
MSU Extension- Webster County	019378	40,640.58	435.50					41,076.08
MSU Extension- Winston County	019380	37,694.45	10,534.37	185.00				48,413.82
MSU Extension- Yalobusha County	019381	35,466.52	10,331.87	59.00				45,857.39
Extension Coastal Region	019400	189,474.92	36,998.01	2,522.90	7,380.03		(777.00)	237,152.86
MSU Extension- Clarke County	019412	36,236.17	1,126.27					37,362.44
MSU Extension- Covington County	019416	34,981.72	2,267.45	471.22				37,720.39
MSU Extension- Forrest County	019418	41,768.68	3,332.90	430.00				45,531.58
MSU Extension- George County	019420	41,332.24	3,878.11					45,210.35
MSU Extension- Greene County	019421	32,584.25	4,804.25	75.00				37,463.50
MSU Extension- Hancock County	019423	27,259.39	12,399.59	248.20				39,907.18

MISSISSIPPI STATE UNIVERSITY
SCHEDULE III - GENERAL FUNDS EXPENDITURES AND TRANSFERS
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		PERSONAL		CONTRACTUAL		CAPITAL	NET	
ORGANIZATION		SERVICES	TRAVEL	SERVICES	COMMODITIES	OUTLAY	TRANSFERS	TOTAL
MSU Extension- Harrison County	019424	39,697.16	14,311.22	1,343.02				55,351.40
MSU Extension- Jackson County	019430	39,401.16	14,169.47	1,267.35				54,837.98
MSU Extension- Jasper County	019431	33,565.28	5,048.28					38,613.56
MSU Extension- Jefferson Dav County	019433	38,069.92	3,451.39	485.00				42,006.31
MSU Extension- Jones County	019434	34,894.02	8,206.90	507.00				43,607.92
MSU Extension- Kemper County	019435	39,871.49	9,989.50	739.00				50,599.99
MSU Extension- Lamar County	019437	38,521.95	7,968.35	495.95				46,986.25
MSU Extension- Lauderdale County	019438	37,627.94	5,359.36	39.40				43,026.70
MSU Extension- Marion County	019446	36,146.17	3,824.38					39,970.55
MSU Extension- Neshoba County	019450	40,854.46	6,049.47	829.00				47,732.93
MSU Extension- Newton County	019451	37,853.52	5,715.17	10.00				43,578.69
MSU Extension- Pearl River County	019455	82,658.33	9,655.54	338.00				92,651.87
MSU Extension- Perry County	019456	37,127.98	5,759.12	673.00				43,560.10
MSU Extension- Stone County	019466	37,874.18	3,624.51					41,498.69
MSU Extension- Wayne County	019477	38,015.75	5,873.67	280.00				44,169.42
FWRC - Forestry	080100	137,085.31	15,991.57	5,729.85	6,081.33			164,888.06
FWRC-Wildlife,Fisheries&Aquaculture	080300	172,300.66	5,796.28	15,118.01	29,930.64	21,058.01		244,203.60
FWRC-Sustainable Bioproducts	080500	8,969.39	994.06	1,684.57	14,091.08	13,489.07		39,228.17
CVM Population Medicine Dept Admin	183970	15,912.48	1,169.63					17,082.11
Water Resources Research Institute	190500	15,935.68						15,935.68
Geosystems Research Institute	191000	54,577.71			349.36			54,927.07
Meridian Division of Arts & Science	313202	33,169.11						33,169.11
Meridian Healthcare Administration	313203	46,107.84						46,107.84
Meridian Division of Education	313204	91,103.17						91,103.17
Meridian - Physician Assistant	313208	44,742.64						44,742.64
MSU-Riley Center	313214	114,163.66						114,163.66
CREC-Crosby Arboretum	440501	151,652.47						151,652.47
TOTAL		13,918,432.46	872,353.85	710,245.24	928,418.93	69,281.62	(193,280.80)	16,692,012.90
ADMINISTRATION								
MSU - ES Administration	010800	387,453.13					55.33	387,397.80
MSU-ES County Program Mentors	010804	7,100.00						7,100.00
MSU-ES Stipends	010805	150.00						150.00
Extension Programmatic Support	010807	49,475.44						49,475.44
MSU Extension-County Operations	010809	395,723.46	12,943.55	50.00				408,717.01
Administrative Services	017500	476,303.65						476,303.65
MSU-ES Organization Support	018900			1,005,960.31	69,389.72		(30,000.00)	1,105,350.03
Fringe Benefits Pool-MSU-ES	018901	405,418.11						405,418.11
MSU-ES Institutional Support	018910			5,000.00			(765,527.04)	770,527.04

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ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
CAVS Extension	068802				(170.14)			(170.14)
Meridian - School of Nursing	313218		855.47	125.00				980.47
TOTAL		1,721,623.79	13,799.02	1,011,135.31	69,219.58		(795,471.71)	3,611,249.41
AGRICULTURE								
Ag & Bio Engineering	010300	66,694.46						66,694.46
Plant and Soil Sciences	011100	368,032.31						368,032.31
Soil Testing	011101	104,294.58		33,743.52	64,568.77			202,606.87
Animal & Dairy Science	011300	208,919.89						208,919.89
Agricultural Science & Plant Protec	011900	513,407.19						513,407.19
CREC-White Sand Unit	013001	1,268.68						1,268.68
Poultry Science	013100	189,394.08		75.00				189,469.08
Delta Research and Extension Center	013200	277,382.67						277,382.67
Fringe Benefits Pool - MAFES	013706	324.66						324.66
North MS Research and Extension Ctr	014000	314,011.71						314,011.71
Pontotoc Ridge-Flatwoods Branch Exp	014600	3,095.60						3,095.60
MSU Horsepark - Operations	014700	233.61						233.61
Central MS Research & Ext Center	015700	397,285.84						397,285.84
Thad Cochran Warmwater Aquaculture	016200	70,171.44						70,171.44
Fringe Benefits Pool-MSU-ES	018901	1,385,909.96					(1,333.51)	1,387,243.47
MSU Extension- Amite County	019103	2,623.15						2,623.15
MSU Extension- Attala County	019104	37,221.00						37,221.00
MSU Extension- Copiah County	019115	39,076.81						39,076.81
MSU Extension- Franklin County	019119	34,086.86						34,086.86
MSU Extension- Hinds County	019125	35,138.76						35,138.76
MSU Extension- Jefferson County	019132	30,426.08						30,426.08
MSU Extension- Lawrence County	019139	39,360.52						39,360.52
MSU Extension- Leake County	019140	27,906.78						27,906.78
MSU Extension- Lincoln County	019143	29,526.63						29,526.63
MSU Extension- Madison County	019145	23,625.35						23,625.35
MSU Extension- Pike County	019157	26,832.94		9,146.84				35,979.78
MSU Extension- Rankin County	019161	118,866.38						118,866.38
MSU Extension- Scott County	019162	29,949.80						29,949.80
MSU Extension- Simpson County	019164	22,517.57						22,517.57
MSU Extension- Walthall County	019174	43,695.83						43,695.83
MSU Extension- Warren County	019175	36,745.83						36,745.83
MSU Extension- Wilkinson County	019179	26,457.88						26,457.88
MSU Extension- Bolivar County	019206	27,921.53						27,921.53
MSU Extension- Carroll County	019208	32,250.31						32,250.31

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ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
MSU Extension- Coahoma County	019214	28,893.35						28,893.35
MSU Extension- Desoto County	019217	95,328.60						95,328.60
MSU Extension- Grenada County	019222	42,893.53						42,893.53
MSU Extension- Holmes County	019226	1,229.01						1,229.01
MSU Extension- Humphreys County	019227	35,507.17						35,507.17
MSU Extension- Issaquena County	019228	18,513.05						18,513.05
MSU Extension- Leflore County	019242	15,762.30						15,762.30
MSU Extension- Montgomery County	019249	41,748.64						41,748.64
MSU Extension- Panola County	019254	29,933.34						29,933.34
MSU Extension- Quitman County	019260	3,197.47						3,197.47
MSU Extension- Sharkey County	019263	5,211.30						5,211.30
MSU Extension- Sunflower County	019267	24,451.07						24,451.07
MSU Extension- Tallahatchie County	019268	24,906.81						24,906.81
MSU Extension- Tate County	019269	13,649.28						13,649.28
MSU Extension- Tunica County	019272	8,507.63						8,507.63
MSU Extension- Washington County	019276	48,760.66						48,760.66
MSU Extension- Yazoo County	019282	40,097.11						40,097.11
MSU Extension- Alcorn County	019302	31,339.28						31,339.28
MSU Extension- Benton County	019305	23,660.49						23,660.49
MSU Extension- Calhoun County	019307	35,095.22						35,095.22
MSU Extension- Chickasaw County	019309	22,575.87						22,575.87
MSU Extension- Choctaw County	019310	32,759.62						32,759.62
MSU Extension- Clay County	019313	5,237.34						5,237.34
MSU Extension- Itawamba County	019329	31,885.57						31,885.57
MSU Extension- Lafayette County	019336	22,856.90						22,856.90
MSU Extension- Lee County	019341	48,727.81						48,727.81
MSU Extension- Lowndes County	019344	16,936.01						16,936.01
MSU Extension- Marshall County	019347	34,575.45						34,575.45
MSU Extension- Monroe County	019348	31,491.60						31,491.60
MSU Extension- Noxubee County	019352	45,302.20						45,302.20
MSU Extension- Oktibbeha County	019353	6,826.86						6,826.86
MSU Extension- Pontotoc County	019358	17,606.60						17,606.60
MSU Extension- Prentiss County	019359	30,614.83						30,614.83
MSU Extension- Tippah County	019370	37,923.89						37,923.89
MSU Extension- Tishomingo County	019371	30,286.20						30,286.20
MSU Extension- Union County	019373	38,070.32						38,070.32
MSU Extension- Webster County	019378	4,212.65						4,212.65
MSU Extension- Winston County	019380	38,042.02						38,042.02
MSU Extension- Yalobusha County	019381	31,139.19						31,139.19

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ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
MSU Extension- Clarke County	019412	29,778.10						29,778.10
MSU Extension- Covington County	019416	36,650.91						36,650.91
MSU Extension- George County	019420	34,673.00						34,673.00
MSU Extension- Greene County	019421	22,838.79						22,838.79
MSU Extension- Hancock County	019423	28,388.40						28,388.40
MSU Extension- Harrison County	019424	37,255.72						37,255.72
MSU Extension- Jackson County	019430	30,534.33						30,534.33
MSU Extension- Jasper County	019431	30,548.68						30,548.68
MSU Extension- Jefferson Dav County	019433	24,493.97						24,493.97
MSU Extension- Jones County	019434	28,077.16						28,077.16
MSU Extension- Kemper County	019435	27,344.75						27,344.75
MSU Extension- Lamar County	019437	32,043.37						32,043.37
MSU Extension- Lauderdale County	019438	27,535.03						27,535.03
MSU Extension- Marion County	019446	36,634.89						36,634.89
MSU Extension- Neshoba County	019450	18,694.34						18,694.34
MSU Extension- Newton County	019451	33,457.63						33,457.63
MSU Extension- Pearl River County	019455	40,569.70						40,569.70
MSU Extension- Perry County	019456	31,779.78						31,779.78
MSU Extension- Stone County	019466	34,799.88						34,799.88
MSU Extension- Wayne County	019477	31,643.23						31,643.23
Water Resources Research Institute	190500	51,950.92						51,950.92
Geosystems Research Institute	191000	69,022.08					(3,847.13)	72,869.21
Ag & Bio Engineering	010300	94,111.84						94,111.84
Agricultural Economics	010500	386,677.55					(6,882.00)	393,559.55
Plant and Soil Sciences	011100	387,516.09						387,516.09
Animal & Dairy Science	011300	50,795.22					(3,010.00)	53,805.22
Agricultural Science & Plant Protec	011900	264,951.62						264,951.62
Poultry Science	013100	4,320.00						4,320.00
Delta Research and Extension Center	013200	250,755.31					(7,028.50)	257,783.81
Central MS Research & Ext Center	015700	41,001.83						41,001.83
CREC-Coastal Research & Ext Center	015900	263,769.89					(5,001.59)	268,771.48
Thad Cochran Warmwater Aquaculture	016200	8,790.48						8,790.48
Fringe Benefits Pool-MSU-ES	018901	550,991.14					(7,570.55)	558,561.69
CREC-Crosby Arboretum	440501	9,163.84						9,163.84
TOTAL		8,711,972.40		42,965.36	64,568.77		(34,673.28)	8,854,179.81
ACADEMIC SERVICE								
North MS Research and Extension Ctr	014000	38,023.92						38,023.92
Central MS Research & Ext Center	015700	85,212.86						85,212.86

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ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
CREC-Coastal Marine Ext Program	015901	195,112.02					(57,134.15)	252,246.17
Fringe Benefits Pool-MSU-ES	018901	276,437.80					(29,856.94)	306,294.74
FWRC - Forestry	080100	186,350.46					(5,332.00)	191,682.46
FWRC-Wildlife,Fisheries&Aquaculture	080300	245,947.84						245,947.84
FWRC-Sustainable Bioproducts	080500	88,004.35					(1,497.70)	89,502.05
Ag & Bio Engineering	010300	46,526.76						46,526.76
CREC-Coastal Research & Ext Center	015900	2,213.55						2,213.55
CREC-Coastal Marine Ext Program	015901	24,219.81						24,219.81
Fringe Benefits Pool-MSU-ES	018901	111,271.67					(3,726.48)	114,998.15
FWRC - Forestry	080100	5,621.52						5,621.52
FWRC-Wildlife,Fisheries&Aquaculture	080300	271,801.61					(12,046.00)	283,847.61
FWRC-Sustainable Bioproducts	080500	2,827.56						2,827.56
TOTAL		1,579,571.73					(109,593.27)	1,689,165.00
SUBTOTAL		61,967,695.48	1,035,837.96	6,371,733.15	6,806,848.81	1,049,727.34	(2,214,283.75)	79,446,126.49
Less Interdepartmental Activity				(79,198.55)				(79,198.55)
TOTAL PUBLIC SERVICE		<u>61,967,695.48</u>	<u>1,035,837.96</u>	<u>6,292,534.60</u>	<u>6,806,848.81</u>	<u>1,049,727.34</u>	<u>(2,214,283.75)</u>	<u>79,366,927.94</u>
LIBRARIES								
General Library	320100	2,499,594.90	37,772.86	438,983.10	299,746.74	4,408,398.12	276,113.36	7,408,382.36
U.S. Grant Collection	320200	144,341.62	10,607.48	5,928.11	1,760.18		(3,500.00)	166,137.39
Old Main Academic Center	320300	115,207.02		1,607.67	1,306.74			118,121.43
Fringe Benefits Allocation Pool	461302	1,013,314.27						1,013,314.27
TOTAL		<u>3,772,457.81</u>	<u>48,380.34</u>	<u>446,518.88</u>	<u>302,813.66</u>	<u>4,408,398.12</u>	<u>272,613.36</u>	<u>8,705,955.45</u>
MUSEUMS & GALLERIES								
TOTAL								
COMPUTING SUPPORT								
Information Tech Infrastructure	330100	2,499,318.27	14,655.01	66,565.50	99,532.81	27,881.50		2,707,953.09
IT Equipment	330102			256,828.29				256,828.29
Wide Area Networking	330104			200,190.50	22,800.00			222,990.50
Classroom Technology	330105			2,105.10	3,880.69			5,985.79
Office of the CIO	330200	1,015,769.28	12,997.59	26,513.84	34,130.45		147,129.00	942,282.16
Enterprise Information Systems	460100	3,295,143.50	22,748.92	31,664.56	8,482.14			3,358,039.12
IT Software	460101			2,132,015.14				2,132,015.14
Special Projects - R	461301						(268,251.61)	268,251.61

MISSISSIPPI STATE UNIVERSITY
SCHEDULE III - GENERAL FUNDS EXPENDITURES AND TRANSFERS
FOR THE YEAR ENDED JUNE 30, 2024

ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
Fringe Benefits Allocation Pool	461302	2,302,748.63						2,302,748.63
TOTAL		9,112,979.68	50,401.52	2,715,882.93	168,826.09	27,881.50	(121,122.61)	12,197,094.33
ANCILLIARY SUPPORT								
Lab Animal Veterinarian	191300	104,501.38					(327,538.10)	432,039.48
University Academic Advising Center	300600	375,247.46	4,034.37	3,104.05	4,972.99		(1,801.56)	389,160.43
The Dept of Ath Acad Supp Serv	300601	1,168,279.92	16,864.07	18,902.69	15,822.89		(125,000.00)	1,344,869.57
Sonny Montgomery Advise/Career Ctr	313213	205,165.09	39.48	1,445.04	5,338.25			211,987.86
Fringe Benefits Allocation Pool	461302	534,634.43						534,634.43
TOTAL		2,387,828.28	20,937.92	23,451.78	26,134.13		(454,339.66)	2,912,691.77
ACADEMIC ADMINISTRATION								
Biochemistry Nutrition Health Promo	012000	7,082.78						7,082.78
School of Human Sciences	012100	16,706.43						16,706.43
Landscape Architecture	012600	54,000.00						54,000.00
College of Ag & Life Sciences	018800	714,379.72	33,613.40	86,794.07	109,345.24		(200.00)	944,332.43
School of Architecture	020100	135,206.87						135,206.87
Art	020300	139,457.41						139,457.41
Interior Design	020400	116,369.76						116,369.76
Building Construction Science	020500	125,319.75						125,319.75
Dean of Architecture,Art, & Design	028800	576,738.51	315.03	10,940.81	7,696.61			595,690.96
Anthropology/Middle Eastern Culture	030200	3,128.82						3,128.82
Communication	032700	35,759.02						35,759.02
English	033900	484.60						484.60
Classical & Modern Languages & Lit	034300	33,583.24						33,583.24
Geosciences	034900	39,317.44						39,317.44
History	035300	44,708.86						44,708.86
Mathematics & Statistics	036900	54,873.59						54,873.59
Physics & Astronomy	038400	31,692.08						31,692.08
Political Science and Public Adm	038500	36,975.09						36,975.09
Psychology	038600	45,552.21						45,552.21
College of Arts & Sciences	038800	1,155,685.36			96.81			1,155,782.17
A & S/Gender Studies	038804			1,138.00	1,672.47			2,810.47
A & S Newsletter	038805				4,128.29			4,128.29
A&S - African American Studies	038813	53,576.11		1,973.75	7,883.89			63,433.75
Sociology	038900	44,865.08						44,865.08
Finance & Economics	040900	103,241.04						103,241.04
Dean of Business	048800	580,714.56		8,483.10	3,573.94			592,771.60
Business Academic Advising -Dean	048801	189,945.28						189,945.28

MISSISSIPPI STATE UNIVERSITY
SCHEDULE III - GENERAL FUNDS EXPENDITURES AND TRANSFERS
FOR THE YEAR ENDED JUNE 30, 2024

ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
TeacherEd&Leadership (TEAL)	051300	39,989.94						39,989.94
Department of Kinesiology	051700	36,931.76						36,931.76
IndTechInstrDesCCL (ITIDCCL)	052300	67,791.75						67,791.75
Department of Music	052700	39,525.10						39,525.10
CounselHEdEdPsyFound (CHEF)	054100	41,532.50	5,856.70	300.00				47,689.20
Dean of Education	058800	761,471.43	7,713.93	47,443.54	73,666.39			890,295.29
Industrial Outreach	067000	10,949.52						10,949.52
Dean of Engineering	068800	1,225,699.33						1,225,699.33
Colg of Forest Resources-Dean	088801	319,883.87						319,883.87
Office of the Graduate School	098800	1,014,737.27						1,014,737.27
Graduate Initiative Pool	098801			133,628.00			(91,604.00)	225,232.00
CVM Academic Affairs Administration	181100	248,099.36						248,099.36
CVM Dept of Comp Biomed Science	182010	5,262.72						5,262.72
CVM MVRDL	183100	433.93						433.93
CVM Pathobiology Dept Admin	183905	13,879.39						13,879.39
CVM PPM Hospital Faculty	183915	28,375.35						28,375.35
CVM Office of the Dean	185100	1,723,845.41		247,308.96	12,635.04		(2,317,195.00)	4,300,984.41
CVM Office of Outreach &Ext Affairs	185210			8,961.51	23,756.38			32,717.89
CVM Administrative Support	185400				2,079.54			2,079.54
CVM Admin Support Adm	185410	1,691,855.44		37,148.71	18,066.30			1,747,070.45
CVM Ancillary Services	185430			69.73	2,089.21			2,158.94
CVM Storeroom	185435				42,144.50			42,144.50
CVM Computer Services	185440		1,812.18	88,297.98	40,530.45			130,640.61
Academic Dept Heads Exec Committee	300800			512.00	2,397.46			2,909.46
Coll Prof & Cont Studies - Dean	308800	726,606.60	22,909.33	45,670.77	33,034.83		(2,860.00)	831,081.53
Meridian Campus	313200	656,732.88	15,006.30	7,421.74	10,262.24		(30,000.00)	719,423.16
Meridian Division of Arts & Science	313202	72,575.94						72,575.94
Meridian Healthcare Administration	313203	208,896.63						208,896.63
Meridian Division of Education	313204	160,330.56						160,330.56
Meridian - Physician Assistant	313208	46,464.96						46,464.96
MSU-Riley Center	313214	128,429.68	6,084.47	507,221.52	64,471.36			706,207.03
Meridian Library Services	313215	65,428.22		21,740.02	1,711.62	23,040.22		111,920.08
Health Sciences Administration	313221	33,220.03	1,138.29					34,358.32
General Library	320100	573,902.01						573,902.01
Faculty Senate	341700	40,710.72		2,040.81	3,377.34			46,128.87
Staff Council	341800	25,266.96		5,437.39	14,364.04			45,068.39
University Courses and Curricula	341900	7,106.80		2,870.07	3,324.61			13,301.48
General Academic Expense	390503	208,700.14						208,700.14
Presidential Scholars	393600		22,074.21	10,312.44	30,990.73		(6,000.00)	69,377.38

MISSISSIPPI STATE UNIVERSITY
SCHEDULE III - GENERAL FUNDS EXPENDITURES AND TRANSFERS
FOR THE YEAR ENDED JUNE 30, 2024

		PERSONAL		CONTRACTUAL		CAPITAL	NET	
ORGANIZATION		SERVICES	TRAVEL	SERVICES	COMMODITIES	OUTLAY	TRANSFERS	TOTAL
VP Div Access Opportunity & Success	440600		7.00	1,250.00				1,257.00
Office of Inclusive Excellence	440602	144,492.40	385.57	4,144.97	21,651.22		(57,191.24)	227,865.40
Inclusive Excellence Leadership Cnl	440603			877.50			(4,500.00)	5,377.50
SREB	440604		2,159.46	23,000.00	709.80			25,869.26
Fringe Benefits Allocation Pool	461302	3,040,457.21						3,040,457.21
Purchased Authority	461306						32,043.00	(32,043.00)
Office of Public Affairs	480700		21.85					21.85
TOTAL		<u>17,748,949.42</u>	<u>119,097.72</u>	<u>1,304,987.39</u>	<u>535,660.31</u>	<u>23,040.22</u>	<u>(2,477,507.24)</u>	<u>22,209,242.30</u>
SUBTOTAL		33,022,215.19	238,817.50	4,490,840.98	1,033,434.19	4,459,319.84	(2,780,356.15)	46,024,983.85
Less Interdepartmental Activity				(175,000.00)				(175,000.00)
TOTAL ACADEMIC SUPPORT		<u>33,022,215.19</u>	<u>238,817.50</u>	<u>4,315,840.98</u>	<u>1,033,434.19</u>	<u>4,459,319.84</u>	<u>(2,780,356.15)</u>	<u>45,849,983.85</u>
SOCIAL & CULTURAL DEVELOPMENT								
Dean of Students	410100	453,922.18	3,448.64	10,009.33	15,942.36		(8,543.02)	491,865.53
Montgomery Leadership Program	410102			3,854.75	9,378.78		(2,000.00)	15,233.53
Center for America's Veterans	410103	111,674.03						111,674.03
Student Leadership/Comm Engagement	410104	347,493.40	12,537.29	34,628.98	46,382.97		(10,216.60)	451,259.24
Emerging Leaders	410105	16,839.51		3,306.28	17,650.46			37,796.25
Community Engagement Operations	410106	8,840.00		585.00	7,225.00			16,650.00
Student Honor Code Office	410107	98,148.32	567.28	3,715.00	1,206.00		(8,605.72)	112,242.32
Parent & Family Services	410108	128,297.06	4,138.15	5,342.85	17,406.15		(2,244.80)	157,429.01
MVC	410111		1,943.01	5,499.36	27,454.39			34,896.76
Disability Resource Center	410200	445,618.99	14,943.02	6,248.18	8,652.80			475,462.99
Fraternity & Sorority Life	411400	280,950.92	3,877.49	12,057.09	6,063.82		118,859.32	184,090.00
Sanderson Center	411505	1,208,752.63	5,995.19	43,753.84	148,502.80			1,407,004.46
Student Government	411600	29,609.96	491.09	6,246.52	2,610.43			38,958.00
Student Newspaper	411900	12,000.78		4,099.86	8,899.25		(200.00)	25,199.89
WMSV Campus Radio Station	412200	93,794.14		36,700.82	3,644.69			134,139.65
Office of the Provost	440300	333.24						333.24
VP Div Access Opportunity & Success	440600				46.94			46.94
Pre-College and Opportunity Program	440608	54,053.86		370.00	918.89		(3,405.90)	58,748.65
Special Projects - R	461301						(86,500.00)	86,500.00
Fringe Benefits Allocation Pool	461302	1,763,488.52						1,763,488.52
Purchased Authority	461306						200.00	(200.00)
Colvard Student Union	540100	905,670.63	4,276.36	183,229.47	127,200.54		(242,184.55)	1,462,561.55
Student Union-Cntr for Student Actv	540103	340,922.46						340,922.46
Office for Student Well-Being	560109	379,290.56	3,049.58	20,893.30	32,998.96	5,910.00	361,295.40	80,847.00
TOTAL		<u>6,679,701.19</u>	<u>55,267.10</u>	<u>380,540.63</u>	<u>482,185.23</u>	<u>5,910.00</u>	<u>116,454.13</u>	<u>7,487,150.02</u>

MISSISSIPPI STATE UNIVERSITY
SCHEDULE III - GENERAL FUNDS EXPENDITURES AND TRANSFERS
FOR THE YEAR ENDED JUNE 30, 2024

ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
COUNSELING & CAREER GUIDANCE								
Career Center	300100	844,505.19		18,792.95	9,504.00			872,802.14
Student Counseling Services	410400	763,212.37	5,838.24	221,131.05	29,622.38		738,485.04	281,319.00
VP Div Access Opportunity & Success	440600		6,863.49					6,863.49
Holmes Cultural Diversity Center	440601	196,621.94	2,527.13	2,627.22	18,948.82		(230.00)	220,955.11
Survivor Support	441107	75,117.00						75,117.00
Fringe Benefits Allocation Pool	461302	708,939.10						708,939.10
TOTAL		2,588,395.60	15,228.86	242,551.22	58,075.20		738,255.04	2,165,995.84
FINANCIAL AID ADMINISTRATION								
Financial Aid	410600	1,092,157.20	14,600.55	76,618.22	30,591.60			1,213,967.57
Financial Aid - Matching	410602						(135,593.89)	135,593.89
Fringe Benefits Allocation Pool	461302	405,229.31						405,229.31
TOTAL		1,497,386.51	14,600.55	76,618.22	30,591.60		(135,593.89)	1,754,790.77
STUDENT ADMISSIONS AND RECORDS								
Financial Aid	410600		672.99					672.99
Registrars Office	410800	892,265.92	5,637.71	2,133.32	9,895.43			909,932.38
Student Transcripts	410900			1,042.25	12,276.50			13,318.75
Commencement	411000	4,300.01		8,748.38	26,237.52			39,285.91
Master Schedule and Mail Operations	411100	44,310.24		4,252.40	2,869.05			51,431.69
Office of Admissions & Scholarships	411200	2,862,157.41	177,600.05	305,202.12	200,987.22		(16,487.16)	3,562,433.96
Student Affairs Assessment Office	441106		721.84				721.84	
Fringe Benefits Allocation Pool	461302	1,287,091.74						1,287,091.74
Purchased Authority	461306						7,909.94	(7,909.94)
Athletics Required Fee Overage	461318						(250,000.00)	250,000.00
TOTAL		5,090,125.32	184,632.59	321,378.47	252,265.72		(257,855.38)	6,106,257.48
STUDENT HEALTH								
TOTAL								
SUBTOTAL								
Less Interdepartmental Activity		15,855,608.62	269,729.10	1,021,088.54	823,117.75	5,910.00	461,259.90	17,514,194.11
TOTAL STUDENT SERVICES		15,855,608.62	269,729.10	1,021,088.54	823,117.75	5,910.00	461,259.90	17,514,194.11
EXECUTIVE MANAGEMENT								
Writing Center	033904	85,689.29	2,870.73	1,419.01	5,185.86			95,164.89

MISSISSIPPI STATE UNIVERSITY
SCHEDULE III - GENERAL FUNDS EXPENDITURES AND TRANSFERS
FOR THE YEAR ENDED JUNE 30, 2024

ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
Band	052900						(50,000.00)	50,000.00
CVM - University Support	185650			20,576.14			(533,510.00)	554,086.14
General Library	320100						500,000.00	(500,000.00)
President	440100	979,829.65	1,740.50	220,790.98	49,662.06			1,252,023.19
Office of the Provost	440300	2,270,190.15	26,522.27	15,257.52	32,406.23		(18,467.76)	2,362,843.93
VP for Development and Alumni	440400	433,558.00		75,991.83	9,023.50		(28,316.39)	546,889.72
VP Div Access Opportunity & Success	440600	598,111.70	6,757.68	73,928.01	42,413.84		(14,700.28)	735,911.51
Vice President for Finance & Admin	440700	437,299.92	14,713.16	29,016.09	6,812.02		(500.00)	488,341.19
Assoc VP for Administration	440701	58,684.08						58,684.08
VP of B & P Lapsed Salary	440705						1,200,000.00	(1,200,000.00)
Planning and Analysis	440708	203,700.00	3,349.99	1,115.00	155.58			208,320.57
Vice President for Research	440900	1,336,383.44		414,094.65				1,750,478.09
Research Positions	440903	109,660.43						109,660.43
Vice President for Student Affairs	441100	941,808.90	25,440.77	63,018.33	57,717.76	12,000.00	748,044.84	351,940.92
MS State University Foundation	441300	1,662,947.04						1,662,947.04
Special Projects - R	461301						(269,039.00)	269,039.00
Fringe Benefits Allocation Pool	461302	2,771,034.82						2,771,034.82
Purchased Authority	461306						50,000.00	(50,000.00)
Audit Fees	461600			3,761.65				3,761.65
Quality Enhancement Plan	461900	270,681.16	8,005.98	13,041.25	50,656.88			342,385.27
Procurement & Contracts	470100	149,041.73						149,041.73
Institutional Services	471700			1,235.99				1,235.99
TOTAL		12,308,620.31	89,401.08	933,246.45	254,033.73	12,000.00	1,583,511.41	12,013,790.16
FISCAL OPERATIONS								
Office of the Controller/Treasurer	450200	2,654,400.07	12,827.66	75,361.86	59,233.25		140,532.84	2,661,290.00
Sponsored Program Accounting	450201	913,760.16	4,774.91	3,757.10	9,845.62			932,137.79
Office of Internal Audit	450400	735,018.64	18,861.79	19,051.50	16,784.65			789,716.58
E & G EBC	450600			8,670.35			(857,959.85)	866,630.20
PCI DSS Compliance	450700			17,304.00				17,304.00
Bad Debt Expense	450900			3,277,203.06				3,277,203.06
Fringe Benefits Allocation Pool	461302	1,438,319.09						1,438,319.09
Purchased Authority	461306						3,944.68	(3,944.68)
Audit Fees	461600			58,646.66				58,646.66
TOTAL		5,741,497.96	36,464.36	3,459,994.53	85,863.52		(713,482.33)	10,037,302.70
GENERAL ADMINISTRATIVE SERVICE								
International Institute	193300	187,494.49						187,494.49
Meridian - Physician Assistant	313208	47,442.00						47,442.00

MISSISSIPPI STATE UNIVERSITY
SCHEDULE III - GENERAL FUNDS EXPENDITURES AND TRANSFERS
FOR THE YEAR ENDED JUNE 30, 2024

		PERSONAL		CONTRACTUAL		CAPITAL	NET	
ORGANIZATION		SERVICES	TRAVEL	SERVICES	COMMODITIES	OUTLAY	TRANSFERS	TOTAL
Computer Based Testing	441101	130,017.84	1,807.26	4,348.15	2,799.94		118,918.19	20,055.00
Welcome Center/Clock Museum	441104	113,170.85	289.87	15,119.89	23,506.89		(2,491.35)	154,578.85
Student Affairs Assessment Office	441106	103,557.40	120.78	4,038.83	2,291.00		41,424.01	68,584.00
User Services	460200	2,006,485.91	7,463.84	17,477.84	91,847.64			2,123,275.23
Human Resources Management	460300	1,659,441.22	11,376.26	150,671.60	45,594.75	1,815.00	(34,418.16)	1,903,316.99
Office of Sponsored Projects	460500	835,504.98						835,504.98
Office of Research Development	460600	399,656.16						399,656.16
University Publications	460700			9,232.22	4,590.34			13,822.56
Office of Inst Rsch & Effectiveness	461100	811,525.36	8,416.76	224,208.18	24,256.91			1,068,407.21
Special Projects	461300			12,050.59				12,050.59
Special Projects - R	461301			549,453.82			(10,000.00)	559,453.82
Fringe Benefits Allocation Pool	461302	3,190,363.05						3,190,363.05
Purchased Authority	461306						28,419.20	(28,419.20)
General Counsel	461400	979,164.84	11,479.79	1,882.65	54,337.60	4,897.80		1,051,762.68
Office of Compliance and Risk Mgmt	461401	478,563.49	10,358.03	152,957.73	3,177.07			645,056.32
Office of Civil Rights Compliance	461402	413,733.27		7,444.85	17,197.76			438,375.88
Audit Fees	461600			401,886.57				401,886.57
Legal Fees	461700			225,791.30				225,791.30
Insurance Fees	461800			1,007,049.23				1,007,049.23
University Governmental Support	480800	178,734.50	17,026.23	1,146.59	1,975.40			198,882.72
Research Compliance and Security	493000	570,716.32						570,716.32
Fire and Life Safety	493001	1,803.74	933.14	42,517.81	6,489.45			51,744.14
Environmental Hlth & Safety	493002	741,588.68	2,743.94	15,124.12	16,603.94			776,060.68
TOTAL		12,848,964.10	72,015.90	2,842,401.97	294,668.69	6,712.80	141,851.89	15,922,911.57
LOGISTICAL SERVICES								
Fringe Benefits Allocation Pool	461302	639,201.18						639,201.18
Procurement & Contracts	470100	431,568.33		25,120.94	16,140.65	3,321.76		476,151.68
Receiving & Property Control	470300	579,656.03		74,129.35	17,754.50		42,281.80	629,258.08
Travel	470400	256,513.32		1,254.20	2,937.22			260,704.74
Integrated Security Management Div	470901	221,411.19		(5.60)				221,405.59
Institutional Services	471700		23,368.68	281,789.97				305,158.65
University Mail Services	700501	231,582.50		465.47		2,000.00		234,047.97
Logistical Services	751502						(202,562.43)	202,562.43
TOTAL		2,359,932.55	23,368.68	382,754.33	36,832.37	5,321.76	(160,280.63)	2,968,490.32
COMMUNITY RELATIONS								
President	440100						(165.25)	165.25
Fringe Benefits Allocation Pool	461302	517,025.80						517,025.80

MISSISSIPPI STATE UNIVERSITY
SCHEDULE III - GENERAL FUNDS EXPENDITURES AND TRANSFERS
FOR THE YEAR ENDED JUNE 30, 2024

		PERSONAL		CONTRACTUAL		CAPITAL	NET	
ORGANIZATION		SERVICES	TRAVEL	SERVICES	COMMODITIES	OUTLAY	TRANSFERS	TOTAL
Alumni Activities	480100	289,644.72		14,120.50	27,106.53			330,871.75
Official Functions	480300			148,258.69	59,587.64		(21,920.00)	229,766.33
Office of Public Affairs	480700	1,302,614.29	8,980.99	38,269.58	65,335.84			1,415,200.70
University Marketing	480701			252,855.84	3,332.02		(3,350.00)	259,537.86
TOTAL		<u>2,109,284.81</u>	<u>8,980.99</u>	<u>453,504.61</u>	<u>155,362.03</u>		<u>(25,435.25)</u>	<u>2,752,567.69</u>
SUBTOTAL		35,368,299.73	230,231.01	8,071,901.89	826,760.34	24,034.56	826,165.09	43,695,062.44
Less Interdepartmental Activity				(7,847.00)				(7,847.00)
TOTAL INSTITUTIONAL SUPPORT		<u>35,368,299.73</u>	<u>230,231.01</u>	<u>8,064,054.89</u>	<u>826,760.34</u>	<u>24,034.56</u>	<u>826,165.09</u>	<u>43,687,215.44</u>
PHYSICAL PLANT OPERATION								
CVM Facilities - General	185910	432,395.69	683.62	1,662,189.80	558,277.99	127,738.71		2,781,285.81
CVM Facilities Telecommunications	185915			15,437.50	10,010.48			25,447.98
CVM Utilities - CVM	185920			89,524.31				89,524.31
CVM Utilities - Division	185930			1,236,152.02				1,236,152.02
CVM Custodial Services	185940	574,897.24		8,367.96	123,635.78	25,000.00		731,900.98
Meridian Operation & Maintenance	313100	231,232.50		183,385.54	39,461.54			454,079.58
Emergency Management	441105	134,436.02	1,376.48	95,343.88	14,984.55	10,115.37	46,763.30	209,493.00
Special Projects - R	461301						(21,358.75)	21,358.75
Fringe Benefits Allocation Pool	461302	3,468,416.52					(1,132.39)	3,469,548.91
Purchased Authority	461306						1,246,458.53	(1,246,458.53)
Capital Expense Approp_DFA_BOB	461314						(42,647,454.00)	42,647,454.00
Police	470900	3,228,826.83	1,691.47	204,790.65	194,888.01		396,434.71	3,233,762.25
Facilities Management Admin	490101	1,414,096.55		175,359.87	30,187.06			1,619,643.48
PDCA-Planning Design & Constr Admin	490103	215,338.30		225,300.40				440,638.70
Maintenance - Streets	490111			211,470.75				211,470.75
Building Repairs/Minor Alterations	490123			1,808,278.95				1,808,278.95
Utilities Production & Dist Systems	490126			3,302,230.64	90,817.00			3,393,047.64
Utilities	490127			8,196,110.26			(1,116,355.00)	9,312,465.26
Fire Protection	490129			668,000.00				668,000.00
Garbage & Trash Disposal	490132			516,922.45				516,922.45
Custodial Services	490400	3,722,777.44		538,043.46	480,260.79		766,982.32	3,974,099.37
Event Services	490505	353,978.38		23,906.34	53,440.64		209,172.36	222,153.00
President's Home Maintenance	490513	51,994.67		283,087.21	192.10			335,273.98
Humphrey Coliseum	490539	195,328.21		147,453.96	5,647.92			348,430.09
Transportation	730100	7,023.94						7,023.94
Campus Landscape	751400	220,345.92		2,789,248.91	3,048.00			3,012,642.83
TOTAL		<u>14,251,088.21</u>	<u>3,751.57</u>	<u>22,380,604.86</u>	<u>1,604,851.86</u>	<u>162,854.08</u>	<u>(41,120,488.92)</u>	<u>79,523,639.50</u>

MISSISSIPPI STATE UNIVERSITY
SCHEDULE III - GENERAL FUNDS EXPENDITURES AND TRANSFERS
FOR THE YEAR ENDED JUNE 30, 2024

ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
Less Interdepartmental Activity				(531,429.29)				(531,429.29)
TOTAL PHYSICAL PLANT OPERATIONS		<u>14,251,088.21</u>	<u>3,751.57</u>	<u>21,849,175.57</u>	<u>1,604,851.86</u>	<u>162,854.08</u>	<u>(41,120,488.92)</u>	<u>78,992,210.21</u>
SCHOLARSHIPS								
Financial Aid - General Scholarship	410601			57,765,620.22				57,765,620.22
Mission Specific Scholarship	413015			76,074.58				76,074.58
TOTAL				<u>57,841,694.80</u>				<u>57,841,694.80</u>
REMISSIONS & FEE WAIVERS								
Fee Waivers - Military	413018			18,584,614.50				18,584,614.50
Fee Waivers - MSNG - SEAP	413030			283.00				283.00
Fee Waivers-MHS4 NR Tuition	413019			839,449.14				839,449.14
Fee Waivers - Band	413002			292,815.00				292,815.00
MSU Spirit Group NR Waiver	413003			34,832.50				34,832.50
Off Campus Remissions & Fee Waivers	313700			148,632.93				148,632.93
Fee Waivers - Regional	413004			413,733.20				413,733.20
Fee Waivers - Children of Alumni	413005			1,741,815.13				1,741,815.13
Off Campus Waiver - Staff Developmt	313706			140,619.52				140,619.52
Fee Waivers - Staff Development	413006	3,642,899.69						3,642,899.69
Meridian - Academic Support	313216			35,765.81				35,765.81
Off Campus Remissions & Fee Waivers	313700			3,800.52				3,800.52
Fee Waivers - Miscellaneous	413007			645,175.53				645,175.53
Fee Waivers - Morocco UIR	413010			493,559.04				493,559.04
Fee Waivers - High ACT	413011			32,639,558.50				32,639,558.50
Off Campus Waiver - Fac/Staff Child	313712			19,324.44				19,324.44
Fee Waivers - Child of Faculty/Staf	413012	2,397,781.01						2,397,781.01
Off Campus Waiver - Senior Citizens	313713			60,524.58				60,524.58
Fee Waivers - Senior Citizens	413013			174,751.40				174,751.40
Fee Waivers - MUW Exchange	413014			8,640.25				8,640.25
Fee Waivers - Comm/Junior College	413021			3,010,780.70				3,010,780.70
Fee Waivers - Common Market	413022			2,593,355.12				2,593,355.12
College Ready Discounts & Waivers	413029			60,126.04				60,126.04
Landscape Architecture	012600			224.63	4,775.37			5,000.00
TOTAL		<u>6,040,680.70</u>		<u>61,942,381.48</u>	<u>4,775.37</u>			<u>67,987,837.55</u>
Less Interdepartmental Activity								
TOTAL SCHOLARSHIPS & FELLOWSHIPS		<u>6,040,680.70</u>		<u>119,784,076.28</u>	<u>4,775.37</u>			<u>125,829,532.35</u>

MISSISSIPPI STATE UNIVERSITY
SCHEDULE III - GENERAL FUNDS EXPENDITURES AND TRANSFERS
FOR THE YEAR ENDED JUNE 30, 2024

ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
AUXILIARY ENTERPRISES-STUDENTS								
Funding Allocations	461312						(45,000.00)	45,000.00
TOTAL							(45,000.00)	45,000.00
AUXILIARY ENTERPRISES - FACULTY								
TOTAL								
INTERCOLLEGIATE ATHLETICS								
The Dept of Ath Acad Supp Serv	300601						250,000.00	(250,000.00)
TOTAL							250,000.00	(250,000.00)
Less Interdepartmental Activity								
TOTAL AUX. ENTERPRISES							205,000.00	(205,000.00)
MS STATE CHEMICAL LAB								
Mississippi State Chemical Lab	190700	1,673,105.85	12,966.16	184,692.54	270,968.88	1,025,414.63	(480,216.60)	3,647,364.66
Less Interdepartmental Activity				(114,940.00)				(114,940.00)
TOTAL MS STATE CHEMICAL LAB		<u>1,673,105.85</u>	<u>12,966.16</u>	<u>69,752.54</u>	<u>270,968.88</u>	<u>1,025,414.63</u>	<u>(480,216.60)</u>	<u>3,532,424.66</u>
UNIVERSITY FUNDS								
TOTAL	#							
RENEWALS & REPLACEMENT								
TOTAL								
Subtotal		371,387,590.27	2,605,840.05	168,885,033.60	16,813,508.63	8,972,471.37	(55,182,607.60)	623,847,051.52
Net Transfers In Due to Assessments							5,781,274.87	(5,781,274.87)
Accrued Leave		906,029.40						906,029.40
Utility Billing				343,746.61				343,746.61
Accounts Payable Accrual								
Prior Period Adjustment								
Unrealized Loss on Investments				(255,001.07)				(255,001.07)
Other Deductions				(412,514.68)	(239,175.16)	(202,422.41)		(854,112.25)
GRAND TOTAL		<u>372,293,619.67</u>	<u>2,605,840.05</u>	<u>168,561,264.46</u>	<u>16,574,333.47</u>	<u>8,770,048.96</u>	<u>(49,401,332.73)</u>	<u>618,206,439.34</u>