

MISSISSIPPI STATE UNIVERSITY
SCHEDULE IIIA - GENERAL FUNDS EXPENDITURES AND TRANSFERS
FOR THE YEAR ENDED JUNE 30, 2024

ORGANIZATION		PERSONAL	TRAVEL	CONTRACTUAL	COMMODITIES	CAPITAL	NET	TOTAL
		SERVICES		SERVICES		OUTLAY	TRANSFERS	
GENERAL ACADEMIC								
Ag & Bio Engineering	010300	859,247.61		2,685.76	7,257.00			869,190.37
Agricultural Economics	010500	659,081.39	676.62	1,714.48	737.02			662,209.51
Plant and Soil Sciences	011100	1,240,854.86	301.50	15,610.49	14,839.71	7,690.00		1,279,296.56
Animal & Dairy Science	011300	729,285.51	906.21	5,536.84	17,440.04			753,168.60
Agricultural Science & Plant Protec	011900	804,598.83		4,525.18	2,994.09			812,118.10
Biochemistry Nutrition Health Promo	012000	802,550.95	597.68	2,807.81	7,416.51			813,372.95
School of Human Sciences	012100	1,612,716.20	33,172.69	48,027.33	67,601.16			1,761,517.38
Landscape Architecture	012600	846,328.21	1,494.40	17,630.76	12,678.82		(8,086.95)	886,219.14
Poultry Science	013100	315,783.33	2,402.46	1,611.11	5,137.46			324,934.36
College of Ag & Life Sciences	018800	55,915.81	1,762.11		344.52			58,022.44
Ag & Life Sciences Faculty Lapsed	018804						(53,812.88)	53,812.88
School of Architecture	020100	1,259,919.51	2,118.50	7,014.16	20,747.70		(67,796.63)	1,357,596.50
Art	020300	1,581,743.03	5,256.23	25,290.38	40,625.30			1,652,914.94
Interior Design	020400	530,495.22		4,717.69	9,464.01			544,676.92
Building Construction Science	020500	750,510.94	1,610.18	19,245.25	10,301.59		(4,659.96)	786,327.92
Dean of Architecture,Art, & Design	028800	127,613.22						127,613.22
Anthropology/Middle Eastern Culture	030200	800,000.62		1,155.00	4,233.38			805,389.00
Biological Sciences	031100	2,936,149.73		10,088.51	10,547.56		(41,587.25)	2,998,373.05
Chemistry	031900	3,992,622.82	297.09				(135,858.78)	4,128,778.69
Communication	032700	2,209,261.02					(771.69)	2,210,032.71
Communications - Theatre	032702			2,503.79	7,496.21			10,000.00
Speech and Debate	032703		14,269.48	14,043.67	11,686.85			40,000.00
English	033900	2,786,426.38	1,381.65	16,946.36	11,410.50		(3,489.39)	2,819,654.28
Writing Center	033904	18,305.27	1,317.64	1,115.00	6,959.22			27,697.13
Classical & Modern Languages & Lit	034300	1,889,058.91		1,233.56	2,160.00		(19,677.64)	1,912,130.11
Geosciences	034900	2,333,359.37					(49,742.69)	2,383,102.06
History	035300	2,446,633.43		709.84	2,478.00			2,449,821.27
Mathematics & Statistics	036900	3,231,656.48		122.92	16,086.00			3,247,865.40
Philosophy & Religion	038100	929,028.20	1,356.38				(9,263.00)	939,647.58
Physics & Astronomy	038400	2,298,439.05	2,361.03	29,307.18	20,909.83			2,351,017.09
Political Science and Public Adm	038500	1,456,633.75	5,702.56	12,809.83	7,289.54			1,482,435.68
Psychology	038600	2,603,174.60	2,482.68	1,451.79	16,432.13		(116,139.79)	2,739,680.99
College of Arts & Sciences	038800	557,339.44						557,339.44
Pre-med Program	038802	209,154.79			200.00			209,354.79
A & S/Gender Studies	038804	97,175.35						97,175.35
A&S - African American Studies	038813	69,510.29						69,510.29
Sociology	038900	1,837,323.56	3,142.34	1,179.11	11,222.16			1,852,867.17
Social Work	038901	307,261.31		23.18	1,495.09			308,779.58

MISSISSIPPI STATE UNIVERSITY
SCHEDULE IIIA - GENERAL FUNDS EXPENDITURES AND TRANSFERS
FOR THE YEAR ENDED JUNE 30, 2024

		PERSONAL		CONTRACTUAL		CAPITAL	NET	
ORGANIZATION		SERVICES	TRAVEL	SERVICES	COMMODITIES	OUTLAY	TRANSFERS	TOTAL
Finance & Economics	040900	2,651,065.11		6,350.82	17,146.20		(2,925.00)	2,677,487.13
Graduate Studies in Business	041000	742,820.84	3,980.48	1,350.35	6,004.10		(6,874.31)	761,030.08
Management & Information Systems	041300	2,605,699.40		7,406.73	18,642.79		(636.66)	2,632,385.58
Marketing/Quant Analysis/Bus Law	041500	2,414,457.21		1,703.52	16,860.17		(2,421.60)	2,435,442.50
Professional Golf Management	041600	173,678.64		1,632.54	4,991.63		(2,025.00)	182,327.81
International Business Academic Prg	041800	97,909.02						97,909.02
Dean of Business	048800		1,882.41	28.99	32.63			1,944.03
Business & Industry Faculty Lapsed	048804						(136,500.48)	136,500.48
MSU Golf Course	048807	120,379.68						120,379.68
TeacherEd&Leadership (TEAL)	051300	1,895,076.44						1,895,076.44
Department of Kinesiology	051700	1,811,701.64	104.59				(10,558.24)	1,822,364.47
IndTechInstrDesCCL (ITIDCCL)	052300	1,586,388.93						1,586,388.93
Department of Music	052700	1,291,212.00						1,291,212.00
Band	052900	354,367.49	26,971.36	327,123.59	75,729.29		(2,033.96)	786,225.69
Choir	053100	52,000.02	5,957.04	9,863.08	11,805.49			79,625.63
Off of Clin/Field-based Instruction	053900	214,511.25	4,160.85	8,779.51	9,904.08			237,355.69
CounselHEdEdPsyFound (CHEF)	054100	2,451,052.60	13,697.05	11,782.38	9,059.23			2,485,591.26
Dean of Education	058800	109,078.46						109,078.46
Aerospace Engineering	060100	1,734,764.75	1,017.40	16,036.77	9,936.39		(58,585.00)	1,820,340.31
Chemical Engineering	060300	1,428,118.55					(14,884.51)	1,443,003.06
Civil and Environmental Engineering	060500	1,292,764.21	3,179.47	46,491.46	76,855.22		(1,749.02)	1,421,039.38
Electrical and Computer Engineering	060700	2,815,566.69	27,870.16	120,361.21	81,921.77	5,762.12	(322,808.81)	3,374,290.76
Industrial and Systems Engineering	061300	1,282,470.16	35.00				(229,290.25)	1,511,795.41
Mechanical Engineering	061700	2,185,227.14	33,299.65	64,337.99	108,921.34		(101,041.11)	2,492,827.23
Petroleum Engineering	061900	214,099.72						214,099.72
Computer Science and Engineering	062900	2,519,660.47	24,451.88	105,016.45	118,496.40	26,472.68	(25,677.17)	2,819,775.05
Dean of Engineering	068800	546,115.68						546,115.68
Colg of Forest Resources-Forestry	080101	832,295.74	284.00	5,888.31	3,466.37		(17,067.46)	859,001.88
Colg of Forest Res-Wlf & Fisheries	080301	971,728.64	2,329.50	1,345.25	10,506.24			985,909.63
COFR-Sustainable Bioproducts	080501	352,069.31						352,069.31
Colg of Forest Resources-Dean	088801	47,006.51	18,897.83	25,241.04	33,535.35			124,680.73
Graduate Assistantships	090300	5,816,410.43						5,816,410.43
Office of the Graduate School	098800	8,862.48						8,862.48
International Education	113300	516,942.86		3,980.00	495.54		271,707.16	249,711.24
CVM Pathobiology Dept Admin	183905	2,203.68						2,203.68
International Institute	193300			24,001.00	754.25			24,755.25
School of Accountancy	230100	2,414,391.35		3,116.45	7,208.81			2,424,716.61
University Television Center	300200	531,502.81						531,502.81
Summer School	300300	6,000.00						6,000.00

MISSISSIPPI STATE UNIVERSITY
SCHEDULE IIIA - GENERAL FUNDS EXPENDITURES AND TRANSFERS
FOR THE YEAR ENDED JUNE 30, 2024

		PERSONAL		CONTRACTUAL		CAPITAL	NET	
ORGANIZATION		SERVICES	TRAVEL	SERVICES	COMMODITIES	OUTLAY	TRANSFERS	TOTAL
Winter Intercession	300301	1,064,186.03						1,064,186.03
Maymester	300302	206,270.00						206,270.00
College Ready	300303	51,918.00						51,918.00
The Dept of Ath Acad Supp Serv	300601	291.50						291.50
Meridian Division of Arts & Science	313202	773,331.67						773,331.67
Meridian Healthcare Administration	313203	614,140.18						614,140.18
Meridian Division of Education	313204	1,172,233.16						1,172,233.16
Meridian - Physician Assistant	313208	1,122,714.89						1,122,714.89
Meridian Util & Campus Svcs	313210			270,909.39				270,909.39
Meridian - Academic Support	313216	430,074.00		82,146.87		1,702.66	(208,913.81)	722,837.34
Fringe Benefits Pool-Meridian	313217	2,204,750.63						2,204,750.63
General Library	320100	1,761,236.39					723.37	1,760,513.02
Library Faculty Lapsed	320101						(15,836.08)	15,836.08
U.S. Grant Collection	320200	108,678.96						108,678.96
Old Main Academic Center	320300			45.00			(15,500.00)	15,545.00
General Academic Expense	390503	25,234.27						25,234.27
Center for Advising	390600	191,448.02						191,448.02
Data Science	390700	526,825.85	14,479.72	5,065.92	10,970.56		(16,000.00)	573,342.05
Faculty Enhancement	391300	397,142.02	6,000.69				(278,223.31)	681,366.02
Plan of Compliance	391500	107,819.72						107,819.72
Shackouls Honors College	393400	1,054,910.59	69.01	509.00	4,504.23			1,059,992.83
Distinguished External Scholarships	393500	32,616.70	1,937.92	732.34	2,441.37		(250.00)	37,978.33
Presidential Scholars	393600	126,260.95	1,921.91					128,182.86
Army ROTC - Military Science	410112	39,000.00		769.57	5,115.29			44,884.86
Air ROTC - Aerospace Studies	410113	61,717.29		1,177.18	3,953.92			66,848.39
Registrars Office	410800		5,995.34					5,995.34
Academic Progs Accreditation/Review	440302			16,792.00			(3,500.00)	20,292.00
Provost's Faculty Lapsed	440314						(237,998.36)	237,998.36
Center for Teaching and Learning	440317	238,903.95	1,996.49	2,105.81	11,552.44			254,558.69
Center for Academic Excellence	440322	785,404.86	6,850.59	28,742.11	49,655.13			870,652.69
Inclusive Excellence Leadership Cnl	440603	4,056.70						4,056.70
Office of Access & Success	440606	127,084.55	919.12	5,894.41	10,495.11			144,393.19
Pre-College and Opportunity Program	440608	2,602.92						2,602.92
Univ Education & Recruiting Program	440707			83,896.23				83,896.23
Special Projects - R	461301						(1,097,866.71)	1,097,866.71
Fringe Benefits Allocation Pool	461302	32,009,258.14					(103,510.97)	32,112,769.11
Purchased Authority	461306						117,541.56	(117,541.56)
Grad Health Insurance	461311			187,000.00				187,000.00
TOTAL		134,514,870.84	290,898.89	1,726,730.25	1,069,152.74	41,627.46	(3,033,592.38)	140,676,872.56

MISSISSIPPI STATE UNIVERSITY
SCHEDULE IIIA - GENERAL FUNDS EXPENDITURES AND TRANSFERS
FOR THE YEAR ENDED JUNE 30, 2024

ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
OCCUPATIONAL & VOCATIONAL								
TOTAL								
SPECIAL SESSIONS								
Industrial and Systems Engineering	061300	3,393.21						3,393.21
Summer School	300300	2,612,695.84						2,612,695.84
Winter Intersession	300301	8,661.62						8,661.62
Maymester	300302	2,400.00						2,400.00
College Ready	300303	4,000.00						4,000.00
Fringe Benefits Allocation Pool	461302	657,074.94						657,074.94
TOTAL		3,288,225.61						3,288,225.61
COMMUNITY EDUCATION - CREDIT								
Eng - Vicksburg Center	061500	63,025.61						63,025.61
CDE Online Admissions & Enrollment	302500	406,636.82	7,444.27	13,276.15	2,707.97			430,065.21
Meridian Division of Arts & Science	313202		17,955.84	6,498.92	10,652.56			35,107.32
Meridian Healthcare Administration	313203		36,572.94	4,693.63	2,711.07			43,977.64
Meridian Division of Education	313204		19,903.00	25,518.81	22,551.03			67,972.84
Meridian - Physician Assistant	313208		9,929.38	245,783.12	146,033.45	17,933.61	1,000.00	418,679.56
Off Campus Remissions & Fee Waivers	313700			24,230.16				24,230.16
Fringe Benefits Allocation Pool	461302	149,459.03						149,459.03
TOTAL		619,121.46	91,805.43	320,000.79	184,656.08	17,933.61	1,000.00	1,232,517.37
COMMUNITY EDUCATION - NON CREDIT								
CPCS-Marketing	302502	154,146.38	6,052.56	174,020.85	15,553.41			349,773.20
Ctr for Distance Ed-Technology	302506	439,803.51	14,335.40	119,740.15	22,368.89			596,247.95
Fringe Benefits Allocation Pool	461302	227,127.17						227,127.17
TOTAL		821,077.06	20,387.96	293,761.00	37,922.30			1,173,148.32
SUBTOTAL		139,243,294.97	403,092.28	2,340,492.04	1,291,731.12	59,561.07	(3,032,592.38)	146,370,763.86
Less Interdepartmental Activity				1,025.00				1,025.00
TOTAL INSTRUCTION		139,243,294.97	403,092.28	2,341,517.04	1,291,731.12	59,561.07	(3,032,592.38)	146,371,788.86
INSTITUTES & RESEARCH CENTERS								
Architecture - Office of Research	020101	58,796.76						58,796.76
Anthropology/Middle Eastern Culture	030200		2,716.78	489.56	40.75			3,247.09
Cobb Institute	030400	97,976.13						97,976.13

MISSISSIPPI STATE UNIVERSITY
SCHEDULE IIIA - GENERAL FUNDS EXPENDITURES AND TRANSFERS
FOR THE YEAR ENDED JUNE 30, 2024

		PERSONAL		CONTRACTUAL		CAPITAL	NET	
ORGANIZATION		SERVICES	TRAVEL	SERVICES	COMMODITIES	OUTLAY	TRANSFERS	TOTAL
Stennis Inst of Govt and Comm Dev	030600	2,116.80						2,116.80
Biological Sciences	031100	15,822.24						15,822.24
English	033900		1,396.93					1,396.93
History	035300	22,749.93						22,749.93
Inst For The Humanities	035400	8,324.10		6,693.30				15,017.40
Philosophy & Religion	038100		5,862.90	2,519.42	3,363.24			11,745.56
Bio & Phys Sciences Rsch Inst	038300	96,099.92						96,099.92
Physics & Astronomy	038400	2,812.50	227.99	39.39				3,079.88
Political Science and Public Adm	038500				8.81			8.81
Stennis NIRCC	038701	129,593.04						129,593.04
Center for Computational Sciences	038814	52,458.71		1,627.20	420.09			54,506.00
Division of Business Research	042000	86,882.44		593.88	1,890.99		(38,054.78)	127,422.09
CEP-WCTP(World Class Teaching Prg)	050407	50,000.37						50,000.37
Bureau of Educational Research	053500	221,037.45						221,037.45
Aerospace Engineering	060100	33,131.25						33,131.25
Ctr for Advanced Vehicular Systems	060803	94,234.32						94,234.32
Instit for Systems Engr Resch(ISER)	060810	683,591.55	44,411.03	21,011.79	16,088.98		(79,084.24)	844,187.59
Industrial and Systems Engineering	061300	2,503.00						2,503.00
Inst for Clean Energy Technology	061800	1,953.00						1,953.00
Graduate Assistantships	090300	10,526,360.70						10,526,360.70
CVM Dept of Comp Biomed Science	182010	52,226.71						52,226.71
Social Science Research	190300	223,780.73						223,780.73
Water Resources Research Institute	190500	60,440.40						60,440.40
HPC2	193000	1,785,506.53	52,896.55	151,271.03	65,835.89			2,055,510.00
Inst for Imaging & Analyt	193100	275,057.73					(668.00)	275,725.73
International Institute	193300				9,003.00			9,003.00
Raspet	194000	232,072.66						232,072.66
Advanced Composites Institute	194100	70,980.00					(226,689.16)	297,669.16
Faculty Enhancement - Research	391400	55,450.05						55,450.05
Special Projects - R	461301						(142,260.52)	142,260.52
Fringe Benefits Allocation Pool	461302	1,510,147.83					1,132.39	1,509,015.44
Purchased Authority	461306						4,595.16	(4,595.16)
TOTAL		16,452,106.85	107,512.18	184,245.57	96,651.75		(481,029.15)	17,321,545.50
INDIVIDUAL ON PROJECT RESEARCH								
Biological Sciences	031100			8,400.55				8,400.55
TOTAL				8,400.55				8,400.55

MISSISSIPPI STATE UNIVERSITY
SCHEDULE IIIA - GENERAL FUNDS EXPENDITURES AND TRANSFERS
FOR THE YEAR ENDED JUNE 30, 2024

ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
RESEARCH INITIATIVES								
Vice President for Research	440900	109,629.58						109,629.58
Office of Technology Management	440902	329,336.08						329,336.08
Start-up Costs	440904						(1,301,104.00)	1,301,104.00
Fringe Benefits Allocation Pool	461302	142,777.17						142,777.17
TOTAL		581,742.83					(1,301,104.00)	1,882,846.83
NON-SPONSORED RESEARCH								
TOTAL								
AGRICULTURAL RESEARCH								
Landscape Architecture	012600	42,025.68						42,025.68
Poultry Science	013100	355.58						355.58
V P for Ag, Forestry & Vet-Med	440500	973,951.16	26,011.64	38,773.78	32,428.81		(150.00)	1,071,315.39
Special Projects - R	461301						(35,000.00)	35,000.00
Fringe Benefits Allocation Pool	461302	297,916.65						297,916.65
Purchased Authority	461306						1,518.21	(1,518.21)
TOTAL		1,314,249.07	26,011.64	38,773.78	32,428.81		(33,631.79)	1,445,095.09
SUBTOTAL		18,348,098.75	133,523.82	231,419.90	129,080.56		(1,815,764.94)	20,657,887.97
Less Interdepartmental Activity								
TOTAL RESEARCH		18,348,098.75	133,523.82	231,419.90	129,080.56		(1,815,764.94)	20,657,887.97
INSTITUTIONAL PUBLIC SERVICE								
Stennis Inst of Govt and Comm Dev	030600	403,792.81						403,792.81
Political Science and Public Adm	038500				324.40			324.40
TeacherEd&Leadership (TEAL)	051300	39,989.84						39,989.84
Department of Kinesiology	051700	36,931.69						36,931.69
T.K. Martin Ctr for Tech & Disab	051800	337,471.68	28,902.75	2,167.46	17,353.21			385,895.10
MS Institute on Disabilities (MIoD)	051900	30,546.00						30,546.00
IndTechInstrDesCCL (ITIDCCL)	052300	4,143.75						4,143.75
Department of Music	052700	39,525.10						39,525.10
CounselHEdEdPsyFound (CHEF)	054100	41,510.40						41,510.40
Industrial and Systems Engineering	061300	2,041.52						2,041.52
Graduate Assistantships	090300	1,281,981.10						1,281,981.10
CVM AHC Administration	184100	1,704.00						1,704.00
MSU-Riley Center	313214	180,201.50						180,201.50

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FOR THE YEAR ENDED JUNE 30, 2024

		PERSONAL		CONTRACTUAL		CAPITAL	NET	
ORGANIZATION		SERVICES	TRAVEL	SERVICES	COMMODITIES	OUTLAY	TRANSFERS	TOTAL
Publications - MS Quarterly	343100	54,460.86	990.83	731.71	544.04			56,727.44
VP Div Access Opportunity & Success	440600		1,550.87					1,550.87
Fringe Benefits Allocation Pool	461302	373,188.10						373,188.10
Purchased Authority	461306						40,769.62	(40,769.62)
TOTAL		2,827,488.35	31,444.45	2,899.17	18,221.65		40,769.62	2,839,284.00
FAMILY AND CONSUMER SCIENCES								
TOTAL								
ENTERPRISE AND COMMUNITY RESOURCE DEV								
TOTAL								
ADMINISTRATIVE SUPPORT								
Poultry Science	013100		716.47					716.47
Meridian Division of Arts & Science	313202	33,169.11						33,169.11
Meridian Healthcare Administration	313203	46,107.84						46,107.84
Meridian Division of Education	313204	91,103.17						91,103.17
Meridian - Physician Assistant	313208	44,742.64						44,742.64
MSU-Riley Center	313214	114,163.66						114,163.66
TOTAL		329,286.42	716.47					330,002.89
ADMINISTRATION								
Meridian - School of Nursing	313218		855.47	125.00				980.47
TOTAL			855.47	125.00				980.47
SUBTOTAL		3,156,774.77	33,016.39	3,024.17	18,221.65		40,769.62	3,170,267.36
Less Interdepartmental Activity								
TOTAL PUBLIC SERVICE		3,156,774.77	33,016.39	3,024.17	18,221.65		40,769.62	3,170,267.36
LIBRARIES								
General Library	320100	2,499,594.90	37,772.86	438,983.10	299,746.74	4,408,398.12	276,113.36	7,408,382.36
U.S. Grant Collection	320200	144,341.62	10,607.48	5,928.11	1,760.18		(3,500.00)	166,137.39
Old Main Academic Center	320300	115,207.02		1,607.67	1,306.74			118,121.43
Fringe Benefits Allocation Pool	461302	1,013,314.27						1,013,314.27
TOTAL		3,772,457.81	48,380.34	446,518.88	302,813.66	4,408,398.12	272,613.36	8,705,955.45

MISSISSIPPI STATE UNIVERSITY
SCHEDULE IIIA - GENERAL FUNDS EXPENDITURES AND TRANSFERS
FOR THE YEAR ENDED JUNE 30, 2024

ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
MUSEUMS & GALLERIES								
TOTAL								
COMPUTING SUPPORT								
Information Tech Infrastructure	330100	2,499,318.27	14,655.01	66,565.50	99,532.81	27,881.50		2,707,953.09
IT Equipment	330102			256,828.29				256,828.29
Wide Area Networking	330104			200,190.50	22,800.00			222,990.50
Classroom Technology	330105			2,105.10	3,880.69			5,985.79
Office of the CIO	330200	1,015,769.28	12,997.59	26,513.84	34,130.45		147,129.00	942,282.16
Enterprise Information Systems	460100	3,295,143.50	22,748.92	31,664.56	8,482.14			3,358,039.12
IT Software	460101			2,132,015.14				2,132,015.14
Special Projects - R	461301						(268,251.61)	268,251.61
Fringe Benefits Allocation Pool	461302	2,302,748.63						2,302,748.63
TOTAL		9,112,979.68	50,401.52	2,715,882.93	168,826.09	27,881.50	(121,122.61)	12,197,094.33
ANCILLIARY SUPPORT								
Lab Animal Veterinarian	191300	104,501.38					(327,538.10)	432,039.48
University Academic Advising Center	300600	375,247.46	4,034.37	3,104.05	4,972.99		(1,801.56)	389,160.43
The Dept of Ath Acad Supp Serv	300601	1,168,279.92	16,864.07	18,902.69	15,822.89		(125,000.00)	1,344,869.57
Sonny Montgomery Advise/Career Ctr	313213	205,165.09	39.48	1,445.04	5,338.25			211,987.86
Fringe Benefits Allocation Pool	461302	534,634.43						534,634.43
TOTAL		2,387,828.28	20,937.92	23,451.78	26,134.13		(454,339.66)	2,912,691.77
ACADEMIC ADMINISTRATION								
Biochemistry Nutrition Health Promo	012000	7,082.78						7,082.78
School of Human Sciences	012100	16,706.43						16,706.43
Landscape Architecture	012600	54,000.00						54,000.00
College of Ag & Life Sciences	018800	714,379.72	33,613.40	86,794.07	109,345.24		(200.00)	944,332.43
School of Architecture	020100	135,206.87						135,206.87
Art	020300	139,457.41						139,457.41
Interior Design	020400	116,369.76						116,369.76
Building Construction Science	020500	125,319.75						125,319.75
Dean of Architecture, Art, & Design	028800	576,738.51	315.03	10,940.81	7,696.61			595,690.96
Anthropology/Middle Eastern Culture	030200	3,128.82						3,128.82
Communication	032700	35,759.02						35,759.02
English	033900	484.60						484.60
Classical & Modern Languages & Lit	034300	33,583.24						33,583.24
Geosciences	034900	39,317.44						39,317.44

MISSISSIPPI STATE UNIVERSITY
SCHEDULE IIIA - GENERAL FUNDS EXPENDITURES AND TRANSFERS
FOR THE YEAR ENDED JUNE 30, 2024

ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
History	035300	44,708.86						44,708.86
Mathematics & Statistics	036900	54,873.59						54,873.59
Physics & Astronomy	038400	31,692.08						31,692.08
Political Science and Public Adm	038500	36,975.09						36,975.09
Psychology	038600	45,552.21						45,552.21
College of Arts & Sciences	038800	1,155,685.36			96.81			1,155,782.17
A & S/Gender Studies	038804			1,138.00	1,672.47			2,810.47
A & S Newsletter	038805				4,128.29			4,128.29
A&S - African American Studies	038813	53,576.11		1,973.75	7,883.89			63,433.75
Sociology	038900	44,865.08						44,865.08
Finance & Economics	040900	103,241.04						103,241.04
Dean of Business	048800	580,714.56		8,483.10	3,573.94			592,771.60
Business Academic Advising - Dean	048801	189,945.28						189,945.28
TeacherEd&Leadership (TEAL)	051300	39,989.94						39,989.94
Department of Kinesiology	051700	36,931.76						36,931.76
IndTechInstrDesCCL (ITIDCCL)	052300	67,791.75						67,791.75
Department of Music	052700	39,525.10						39,525.10
CounselHEdEdPsyFound (CHEF)	054100	41,532.50	5,856.70	300.00				47,689.20
Dean of Education	058800	761,471.43	7,713.93	47,443.54	73,666.39			890,295.29
Industrial Outreach	067000	10,949.52						10,949.52
Dean of Engineering	068800	1,225,699.33						1,225,699.33
Colg of Forest Resources-Dean	088801	319,883.87						319,883.87
Office of the Graduate School	098800	1,014,737.27						1,014,737.27
Graduate Initiative Pool	098801			133,628.00			(91,604.00)	225,232.00
Academic Dept Heads Exec Committee	300800			512.00	2,397.46			2,909.46
Coll Prof & Cont Studies - Dean	308800	726,606.60	22,909.33	45,670.77	33,034.83		(2,860.00)	831,081.53
Meridian Campus	313200	656,732.88	15,006.30	7,421.74	10,262.24		(30,000.00)	719,423.16
Meridian Division of Arts & Science	313202	72,575.94						72,575.94
Meridian Healthcare Administration	313203	208,896.63						208,896.63
Meridian Division of Education	313204	160,330.56						160,330.56
Meridian - Physician Assistant	313208	46,464.96						46,464.96
MSU-Riley Center	313214	128,429.68	6,084.47	507,221.52	64,471.36			706,207.03
Meridian Library Services	313215	65,428.22		21,740.02	1,711.62	23,040.22		111,920.08
Health Sciences Administration	313221	33,220.03	1,138.29					34,358.32
General Library	320100	573,902.01						573,902.01
Faculty Senate	341700	40,710.72		2,040.81	3,377.34			46,128.87
Staff Council	341800	25,266.96		5,437.39	14,364.04			45,068.39
University Courses and Curricula	341900	7,106.80		2,870.07	3,324.61			13,301.48
General Academic Expense	390503	208,700.14						208,700.14

MISSISSIPPI STATE UNIVERSITY
SCHEDULE IIIA - GENERAL FUNDS EXPENDITURES AND TRANSFERS
FOR THE YEAR ENDED JUNE 30, 2024

ORGANIZATION		PERSONAL	CONTRACTUAL		CAPITAL	NET	TOTAL
		SERVICES	TRAVEL	SERVICES	COMMODITIES	OUTLAY	
Presidential Scholars	393600		22,074.21	10,312.44	30,990.73	(6,000.00)	69,377.38
VP Div Access Opportunity & Success	440600		7.00	1,250.00			1,257.00
Office of Inclusive Excellence	440602	144,492.40	385.57	4,144.97	21,651.22	(57,191.24)	227,865.40
Inclusive Excellence Leadership Cnl	440603			877.50		(4,500.00)	5,377.50
SREB	440604		2,159.46	23,000.00	709.80		25,869.26
Fringe Benefits Allocation Pool	461302	3,040,457.21					3,040,457.21
Purchased Authority	461306					32,043.00	(32,043.00)
Office of Public Affairs	480700		21.85				21.85
TOTAL		<u>14,037,197.82</u>	<u>117,285.54</u>	<u>923,200.50</u>	<u>394,358.89</u>	<u>23,040.22</u>	<u>15,655,395.21</u>
COURSE & CURRICULUM DEVELOPMENT							
TOTAL							
SUBTOTAL		29,310,463.59	237,005.32	4,109,054.09	892,132.77	4,459,319.84	39,471,136.76
Less Interdepartmental Activity				(175,000.00)			(175,000.00)
TOTAL ACADEMIC SUPPORT		<u>29,310,463.59</u>	<u>237,005.32</u>	<u>3,934,054.09</u>	<u>892,132.77</u>	<u>4,459,319.84</u>	<u>39,296,136.76</u>
SOCIAL & CULTURAL DEVELOPMENT							
Dean of Students	410100	453,922.18	3,448.64	10,009.33	15,942.36	(8,543.02)	491,865.53
Center for America's Veterans	410103	111,674.03					111,674.03
Student Leadership/Comm Engagement	410104	325,442.91					325,442.91
Emerging Leaders	410105	16,839.51					16,839.51
Community Engagement Operations	410106	8,840.00					8,840.00
Student Honor Code Office	410107	98,148.32	567.28	3,715.00	1,206.00	(8,605.72)	112,242.32
Parent & Family Services	410108	128,297.06	4,138.15	5,342.85	17,406.15	(2,244.80)	157,429.01
Disability Resource Center	410200	445,618.99	14,943.02	6,248.18	8,652.80		475,462.99
Fraternity & Sorority Life	411400	280,950.92	3,877.49	12,057.09	6,063.82	118,859.32	184,090.00
Sanderson Center	411505	1,208,752.63	5,995.19	43,753.84	148,502.80		1,407,004.46
Student Government	411600	29,609.96	491.09	6,246.52	2,610.43		38,958.00
Student Newspaper	411900	12,000.78		4,099.86	8,899.25	(200.00)	25,199.89
WMSV Campus Radio Station	412200	93,794.14		36,700.82	3,644.69		134,139.65
Office of the Provost	440300	333.24					333.24
VP Div Access Opportunity & Success	440600				46.94		46.94
Pre-College and Opportunity Program	440608	54,053.86		370.00	918.89	(3,405.90)	58,748.65
Special Projects - R	461301					(86,500.00)	86,500.00
Fringe Benefits Allocation Pool	461302	1,763,488.52					1,763,488.52
Purchased Authority	461306					200.00	(200.00)
Colvard Student Union	540100	905,670.63	4,276.36	183,229.47	127,200.54	(242,184.55)	1,462,561.55

MISSISSIPPI STATE UNIVERSITY
SCHEDULE IIIA - GENERAL FUNDS EXPENDITURES AND TRANSFERS
FOR THE YEAR ENDED JUNE 30, 2024

ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
Student Union-Cntr for Student Actv	540103	340,922.46						340,922.46
Office for Student Well-Being	560109	379,290.56	3,049.58	20,893.30	32,998.96	5,910.00	361,295.40	80,847.00
TOTAL		6,657,650.70	40,786.80	332,666.26	374,093.63	5,910.00	128,670.73	7,282,436.66
COUNSELING & CAREER GUIDANCE								
Career Center	300100	844,505.19		18,792.95	9,504.00			872,802.14
Student Counseling Services	410400	763,212.37	5,838.24	221,131.05	29,622.38		738,485.04	281,319.00
VP Div Access Opportunity & Success	440600		6,863.49					6,863.49
Holmes Cultural Diversity Center	440601	196,621.94	2,527.13	2,627.22	18,948.82		(230.00)	220,955.11
Survivor Support	441107	75,117.00						75,117.00
Fringe Benefits Allocation Pool	461302	708,939.10						708,939.10
TOTAL		2,588,395.60	15,228.86	242,551.22	58,075.20		738,255.04	2,165,995.84
FINANCIAL AID ADMINISTRATION								
Financial Aid	410600	1,092,157.20	14,600.55	76,618.22	30,591.60			1,213,967.57
Financial Aid - Matching	410602						(135,593.89)	135,593.89
Fringe Benefits Allocation Pool	461302	405,229.31						405,229.31
TOTAL		1,497,386.51	14,600.55	76,618.22	30,591.60		(135,593.89)	1,754,790.77
STUDENT HEALTH								
TOTAL								
STUDENT ADMISSIONS AND RECORDS								
Financial Aid	410600		672.99					672.99
Registrars Office	410800	892,265.92	5,637.71	2,133.32	9,895.43			909,932.38
Student Transcripts	410900			1,042.25	12,276.50			13,318.75
Commencement	411000	4,300.01		8,748.38	26,237.52			39,285.91
Master Schedule and Mail Operations	411100	44,310.24		4,252.40	2,869.05			51,431.69
Office of Admissions & Scholarships	411200	2,862,157.41	177,600.05	305,202.12	200,987.22		(16,487.16)	3,562,433.96
Student Affairs Assessment Office	441106		721.84				721.84	
Fringe Benefits Allocation Pool	461302	1,287,091.74						1,287,091.74
Purchased Authority	461306						7,909.94	(7,909.94)
Athletics Required Fee Overage	461318						(250,000.00)	250,000.00
TOTAL		5,090,125.32	184,632.59	321,378.47	252,265.72		(257,855.38)	6,106,257.48
SUBTOTAL		15,833,558.13	255,248.80	973,214.17	715,026.15	5,910.00	473,476.50	17,309,480.75
Less Interdepartmental Activity								
TOTAL STUDENT SERVICES		15,833,558.13	255,248.80	973,214.17	715,026.15	5,910.00	473,476.50	17,309,480.75

MISSISSIPPI STATE UNIVERSITY
SCHEDULE IIIA - GENERAL FUNDS EXPENDITURES AND TRANSFERS
FOR THE YEAR ENDED JUNE 30, 2024

ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
EXECUTIVE MANAGEMENT								
Writing Center	033904	85,689.29	2,870.73	1,419.01	5,185.86			95,164.89
Band	052900						(50,000.00)	50,000.00
General Library	320100						500,000.00	(500,000.00)
President	440100	979,829.65	1,740.50	220,790.98	49,662.06			1,252,023.19
Office of the Provost	440300	2,270,190.15	26,522.27	15,257.52	32,406.23		(18,467.76)	2,362,843.93
VP for Development and Alumni	440400	433,558.00		75,991.83	9,023.50		(28,316.39)	546,889.72
VP Div Access Opportunity & Success	440600	598,111.70	6,757.68	73,928.01	42,413.84		(14,700.28)	735,911.51
Vice President for Finance & Admin	440700	437,299.92	14,713.16	29,016.09	6,812.02		(500.00)	488,341.19
Assoc VP for Administration	440701	58,684.08						58,684.08
VP of B & P Lapsed Salary	440705						1,200,000.00	(1,200,000.00)
Planning and Analysis	440708	203,700.00	3,349.99	1,115.00	155.58			208,320.57
Vice President for Research	440900	1,336,383.44		414,094.65				1,750,478.09
Research Positions	440903	109,660.43						109,660.43
Vice President for Student Affairs	441100	941,808.90	25,440.77	63,018.33	57,717.76	12,000.00	748,044.84	351,940.92
MS State University Foundation	441300	1,662,947.04						1,662,947.04
Special Projects - R	461301						(269,039.00)	269,039.00
Fringe Benefits Allocation Pool	461302	2,771,034.82						2,771,034.82
Purchased Authority	461306						50,000.00	(50,000.00)
Audit Fees	461600			3,761.65				3,761.65
Quality Enhancement Plan	461900	270,681.16	8,005.98	13,041.25	50,656.88			342,385.27
Procurement & Contracts	470100	149,041.73						149,041.73
Institutional Services	471700			1,235.99				1,235.99
TOTAL		<u>12,308,620.31</u>	<u>89,401.08</u>	<u>912,670.31</u>	<u>254,033.73</u>	<u>12,000.00</u>	<u>2,117,021.41</u>	<u>11,459,704.02</u>
FISCAL OPERATIONS								
Office of the Controller/Treasurer	450200	2,654,400.07	12,827.66	75,361.86	59,233.25		140,532.84	2,661,290.00
Sponsored Program Accounting	450201	913,760.16	4,774.91	3,757.10	9,845.62			932,137.79
Office of Internal Audit	450400	735,018.64	18,861.79	19,051.50	16,784.65			789,716.58
E & G EBC	450600			8,670.35			(857,959.85)	866,630.20
PCI DSS Compliance	450700			17,304.00				17,304.00
Bad Debt Expense	450900			3,277,203.06				3,277,203.06
Fringe Benefits Allocation Pool	461302	1,438,319.09						1,438,319.09
Purchased Authority	461306						3,944.68	(3,944.68)
Audit Fees	461600			58,646.66				58,646.66
TOTAL		<u>5,741,497.96</u>	<u>36,464.36</u>	<u>3,459,994.53</u>	<u>85,863.52</u>		<u>(713,482.33)</u>	<u>10,037,302.70</u>

MISSISSIPPI STATE UNIVERSITY
SCHEDULE IIIA - GENERAL FUNDS EXPENDITURES AND TRANSFERS
FOR THE YEAR ENDED JUNE 30, 2024

ORGANIZATION		PERSONAL	TRAVEL	CONTRACTUAL		CAPITAL	NET	TOTAL
		SERVICES		SERVICES	COMMODITIES	OUTLAY	TRANSFERS	
GENERAL ADMINISTRATIVE SERVICE								
International Institute	193300	187,494.49						187,494.49
Meridian - Physician Assistant	313208	47,442.00						47,442.00
Computer Based Testing	441101	130,017.84	1,807.26	4,348.15	2,799.94		118,918.19	20,055.00
Welcome Center/Clock Museum	441104	113,170.85	289.87	15,119.89	23,506.89		(2,491.35)	154,578.85
Student Affairs Assessment Office	441106	103,557.40	120.78	4,038.83	2,291.00		41,424.01	68,584.00
User Services	460200	2,006,485.91	7,463.84	17,477.84	91,847.64			2,123,275.23
Human Resources Management	460300	1,659,441.22	11,376.26	150,671.60	45,594.75	1,815.00	(34,418.16)	1,903,316.99
Office of Sponsored Projects	460500	835,504.98						835,504.98
Office of Research Development	460600	399,656.16						399,656.16
University Publications	460700			9,232.22	4,590.34			13,822.56
Office of Inst Rsch & Effectiveness	461100	811,525.36	8,416.76	224,208.18	24,256.91			1,068,407.21
Special Projects	461300			12,050.59				12,050.59
Special Projects - R	461301			549,453.82			(10,000.00)	559,453.82
Fringe Benefits Allocation Pool	461302	3,190,363.05						3,190,363.05
Purchased Authority	461306						28,419.20	(28,419.20)
General Counsel	461400	979,164.84	11,479.79	1,882.65	54,337.60	4,897.80		1,051,762.68
Office of Compliance and Risk Mgmt	461401	478,563.49	10,358.03	152,957.73	3,177.07			645,056.32
Office of Civil Rights Compliance	461402	413,733.27		7,444.85	17,197.76			438,375.88
Audit Fees	461600			401,886.57				401,886.57
Legal Fees	461700			225,791.30				225,791.30
Insurance Fees	461800			1,007,049.23				1,007,049.23
University Governmental Support	480800	178,734.50	17,026.23	1,146.59	1,975.40			198,882.72
Research Compliance and Security	493000	570,716.32						570,716.32
Fire and Life Safety	493001	1,803.74	933.14	42,517.81	6,489.45			51,744.14
Environmental Hlth & Safety	493002	741,588.68	2,743.94	15,124.12	16,603.94			776,060.68
TOTAL		12,848,964.10	72,015.90	2,842,401.97	294,668.69	6,712.80	141,851.89	15,922,911.57
LOGISTICAL SERVICES								
Fringe Benefits Allocation Pool	461302	639,201.18						639,201.18
Procurement & Contracts	470100	431,568.33		25,120.94	16,140.65	3,321.76		476,151.68
Receiving & Property Control	470300	579,656.03		74,129.35	17,754.50		42,281.80	629,258.08
Travel	470400	256,513.32		1,254.20	2,937.22			260,704.74
Integrated Security Management Div	470901	221,411.19		(5.60)				221,405.59
Institutional Services	471700		23,368.68	281,789.97				305,158.65
University Mail Services	700501	231,582.50		465.47		2,000.00		234,047.97
Logistical Services	751502						(202,562.43)	202,562.43
TOTAL		2,359,932.55	23,368.68	382,754.33	36,832.37	5,321.76	(160,280.63)	2,968,490.32

MISSISSIPPI STATE UNIVERSITY
SCHEDULE IIIA - GENERAL FUNDS EXPENDITURES AND TRANSFERS
FOR THE YEAR ENDED JUNE 30, 2024

ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
COMMUNITY RELATIONS								
President	440100						(165.25)	165.25
Fringe Benefits Allocation Pool	461302	517,025.80						517,025.80
Alumni Activities	480100	289,644.72		14,120.50	27,106.53			330,871.75
Official Functions	480300			148,258.69	59,587.64		(21,920.00)	229,766.33
Office of Public Affairs	480700	1,302,614.29	8,980.99	38,269.58	65,335.84			1,415,200.70
University Marketing	480701			252,855.84	3,332.02		(3,350.00)	259,537.86
TOTAL		<u>2,109,284.81</u>	<u>8,980.99</u>	<u>453,504.61</u>	<u>155,362.03</u>		<u>(25,435.25)</u>	<u>2,752,567.69</u>
SUBTOTAL		35,368,299.73	230,231.01	8,051,325.75	826,760.34	24,034.56	1,359,675.09	43,140,976.30
Less Interdepartmental Activity				(7,847.00)				(7,847.00)
TOTAL INSTITUTIONAL SUPPORT		<u>35,368,299.73</u>	<u>230,231.01</u>	<u>8,043,478.75</u>	<u>826,760.34</u>	<u>24,034.56</u>	<u>1,359,675.09</u>	<u>43,133,129.30</u>
PHYSICAL PLANT OPERATION								
CVM Facilities - General	185910				(5,428.80)			(5,428.80)
Meridian Operation & Maintenance	313100	231,232.50		183,385.54	39,461.54			454,079.58
Emergency Management	441105	134,436.02	1,376.48	95,343.88	14,984.55	10,115.37	46,763.30	209,493.00
Special Projects - R	461301						(21,358.75)	21,358.75
Fringe Benefits Allocation Pool	461302	3,468,416.52					(1,132.39)	3,469,548.91
Purchased Authority	461306						1,246,458.53	(1,246,458.53)
Capital Expense Approp_DFA_BOB	461314						(42,647,454.00)	42,647,454.00
Police	470900	3,228,826.83	1,691.47	204,790.65	194,888.01		396,434.71	3,233,762.25
Facilities Management Admin	490101	1,414,096.55		175,359.87	30,187.06			1,619,643.48
PDCA-Planning Design & Constr Admin	490103	215,338.30		225,300.40				440,638.70
Maintenance - Streets	490111			211,470.75				211,470.75
Building Repairs/Minor Alterations	490123			1,808,278.95				1,808,278.95
Utilities Production & Dist Systems	490126			3,302,230.64	90,817.00			3,393,047.64
Utilities	490127			8,196,110.26			(1,116,355.00)	9,312,465.26
Fire Protection	490129			668,000.00				668,000.00
Garbage & Trash Disposal	490132			516,922.45				516,922.45
Custodial Services	490400	3,722,777.44		538,043.46	480,260.79		766,982.32	3,974,099.37
Event Services	490505	353,978.38		23,906.34	53,440.64		209,172.36	222,153.00
President's Home Maintenance	490513	51,994.67		283,087.21	192.10			335,273.98
Humphrey Coliseum	490539	195,328.21		147,453.96	5,647.92			348,430.09
Transportation	730100	7,023.94						7,023.94
Campus Landscape	751400	220,345.92		2,789,248.91	3,048.00			3,012,642.83
TOTAL		<u>13,243,795.28</u>	<u>3,067.95</u>	<u>19,368,933.27</u>	<u>907,498.81</u>	<u>10,115.37</u>	<u>(41,120,488.92)</u>	<u>74,653,899.60</u>

MISSISSIPPI STATE UNIVERSITY
SCHEDULE IIIA - GENERAL FUNDS EXPENDITURES AND TRANSFERS
FOR THE YEAR ENDED JUNE 30, 2024

ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
Less Interdepartmental Activity				(531,429.29)				(531,429.29)
TOTAL PHYSICAL PLANT OPERATIONS		<u>13,243,795.28</u>	<u>3,067.95</u>	<u>18,837,503.98</u>	<u>907,498.81</u>	<u>10,115.37</u>	<u>(41,120,488.92)</u>	<u>74,122,470.31</u>
SCHOLARSHIPS								
Financial Aid - General Scholarship	410601			57,765,620.22				57,765,620.22
Mission Specific Scholarship	413015			76,074.58				76,074.58
Landscape Architecture	012600			224.63	4,775.37			5,000.00
TOTAL				<u>57,841,919.43</u>	<u>4,775.37</u>			<u>57,846,694.80</u>
REMISSIONS & FEE WAIVERS								
Fee Waivers - Military	413018			18,584,614.50				18,584,614.50
Fee Waivers - MSNG - SEAP	413030			283.00				283.00
Fee Waivers-MHS4 NR Tuition	413019			839,449.14				839,449.14
Fee Waivers - Band	413002			292,815.00				292,815.00
MSU Spirit Group NR Waiver	413003			34,832.50				34,832.50
Fee Waivers - Regional	413004			413,733.20				413,733.20
Fee Waivers - Children of Alumni	413005			1,741,815.13				1,741,815.13
Off Campus Waiver - Staff Developmt	313706			140,619.52				140,619.52
Fee Waivers - Staff Development	413006	3,642,899.69						3,642,899.69
Meridian - Academic Support	313216			35,765.81				35,765.81
Off Campus Remissions & Fee Waivers	313700			152,433.45				152,433.45
Fee Waivers - Miscellaneous	413007			645,175.53				645,175.53
Fee Waivers - Morocco UIR	413010			493,559.04				493,559.04
Fee Waivers - High ACT	413011			32,639,558.50				32,639,558.50
Off Campus Waiver - Fac/Staff Child	313712			19,324.44				19,324.44
Fee Waivers - Child of Faculty/Staf	413012	2,397,781.01						2,397,781.01
Off Campus Waiver - Senior Citizens	313713			60,524.58				60,524.58
Fee Waivers - Senior Citizens	413013			174,751.40				174,751.40
Fee Waivers - MUW Exchange	413014			8,640.25				8,640.25
Fee Waivers - Comm/Junior College	413021			3,010,780.70				3,010,780.70
Fee Waivers - Common Market	413022			2,593,355.12				2,593,355.12
College Ready Discounts & Waivers	413029			60,126.04				60,126.04
TOTAL		<u>6,040,680.70</u>		<u>61,942,156.85</u>				<u>67,982,837.55</u>
Less Interdepartmental Activity								
TOTAL SCHOLARSHIPS & FELLOWSHIPS		<u>6,040,680.70</u>		<u>119,784,076.28</u>	<u>4,775.37</u>			<u>125,829,532.35</u>

MISSISSIPPI STATE UNIVERSITY
SCHEDULE IIIA - GENERAL FUNDS EXPENDITURES AND TRANSFERS
FOR THE YEAR ENDED JUNE 30, 2024

ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
AUXILIARY ENTERPRISES-STUDENTS								
Funding Allocations	461312						(45,000.00)	45,000.00
TOTAL							(45,000.00)	45,000.00
AUXILIARY ENTERPRISES - FACULTY								
TOTAL								
INTERCOLLEGIATE ATHLETICS								
The Dept of Ath Acad Supp Serv	300601						250,000.00	(250,000.00)
TOTAL							250,000.00	(250,000.00)
Less Interdepartmental Activity								
TOTAL AUX. ENTERPRISES							205,000.00	(205,000.00)
UNIVERSITY FUNDS								
TOTAL								
RENEWALS & REPLACEMENT								
TOTAL								
Subtotal		260,544,965.92	1,295,185.57	154,148,288.38	4,785,226.77	4,558,940.84	(44,353,086.18)	469,685,693.66
Net Transfers In Due to Assessments							5,781,274.87	(5,781,274.87)
Accrued Leave		596,056.40						596,056.40
Accounts Payable Accrual								
Prior Period Adjustment								
Utility Billing				244,378.75				244,378.75
Unrealized Loss on Investments				(101,400.89)				(101,400.89)
Other Deductions				(412,083.10)	(170,227.37)	(203,785.81)		(786,096.28)
GRAND TOTAL		261,141,022.32	1,295,185.57	153,879,183.14	4,614,999.40	4,355,155.03	(38,571,811.31)	463,857,356.77