

MISSISSIPPI STATE UNIVERSITY
SCHEDULE II- CURRENT FUNDS EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2025

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL	OUTLAY
	GENERAL	AUXILIARY	DESIGNATED								OTHER	EQUIPMENT
GENERAL ACADEMIC:												
Ag & Bio Engineering	010300	896,481.47	30,312.90	83,002.30	1,009,796.67	968,066.93	8,730.34	18,062.67	5,939.73	8,997.00		
Ag & Bio Engineering Startup Funds	010302		36.70		36.70				36.70			
Agricultural Economics	010500	744,448.93	132,707.05		877,155.98	792,259.03	4,408.83	15,672.77	50,847.35			13,968.00
Plant and Soil Sciences	011100	1,171,993.58	80,587.51		1,252,581.09	1,177,248.07	1,093.85	14,280.50	60,662.47	(703.80)		
Animal & Dairy Science	011300	863,092.47	197,926.49	5,230.13	1,066,249.09	871,478.37	20,849.00	51,477.42	82,220.69	2,226.00	37,997.61	
Agricultural Science & Plant Protec	011900	418,517.71	33,819.08		452,336.79	443,134.10	59.00	1,534.00	7,609.69			
Biochemistry Nutrition Health Promo	012000	1,376,121.13	540,939.57	(735.70)	1,916,325.00	1,578,198.23	41,661.15	211,688.36	72,781.04			11,996.22
School of Human Sciences	012100	1,629,048.46	444,246.60	79,063.09	2,152,358.15	1,903,542.97	72,516.10	126,566.23	30,224.18	8,744.12		10,764.55
Landscape Architecture	012600	1,116,722.64	273,411.69	35,355.74	1,425,490.07	1,170,334.78	85,458.08	103,626.51	61,684.70	4,386.00		
Poultry Science	013100	407,151.03	44,333.26		451,484.29	400,031.47	2,988.29	33,464.69	14,999.84			
Fringe Benefits Pool - MAFES	013706	714.45			714.45	714.45						
Pontotoc Ridge-Flatwoods Branch Exp	014600		750.00		750.00			750.00				
College of Ag & Life Sciences	018800	75,743.65	199,205.44	8,687.84	283,636.93	81,330.54	20,708.58	157,327.31	24,270.50			
School of Architecture	020100	1,304,285.46	610,144.58	160,331.41	2,074,761.45	1,288,260.39	201,035.52	410,332.52	160,739.84	14,393.18		
Jackson Center	020102		44,719.92	26,476.88	71,196.80		17,205.64	4,671.12	5,635.24	1,402.80		42,282.00
Gulf Coast Community Design Center	020103			132,526.53	132,526.53	40,721.84			91,804.69			
Art	020300	1,745,513.58	281,471.92	16,784.24	2,043,769.74	1,706,447.17	58,999.38	106,029.42	149,020.52	5,929.25		17,344.00
Interior Design	020400	628,454.14	128,114.80		756,568.94	641,450.63	35,276.57	49,591.52	27,454.22	2,796.00		
Building Construction Science	020500	848,390.28	186,589.96	211,457.10	1,246,437.34	959,166.66	38,353.25	133,082.27	112,020.16	3,815.00		
Dean of Architecture, Art, & Design	028800	139,500.93	42,214.29	4,230.72	185,945.94	116,367.72	21,406.33	3,821.37	44,350.52			
Anthropology/Middle Eastern Culture	030200	715,548.96	90,441.10	3,643.11	809,633.17	777,036.00	8,291.82	12,360.33	11,057.02	888.00		
Cobb Institute	030400			1,020.69	1,020.69			817.03	203.66			
Biological Sciences	031100	2,995,869.54	914,873.98	35,616.24	3,946,359.76	3,222,683.87	5,186.14	73,245.63	131,917.12	17,112.30		496,214.70
Bio Sciences - Start-up Funds	031102		11.02		11.02			11.02				
Chemistry	031900	4,101,067.58	999,236.47	57,960.26	5,158,264.31	4,180,780.13	176,207.88	201,476.69	342,766.77	281.50		256,751.34
Communication	032700	2,244,375.08	481,304.42		2,725,679.50	2,538,313.15	21,452.17	98,272.34	55,428.84	12,213.00		
Communications - Theatre	032702	10,010.00	31,708.51	2,616.92	44,335.43	602.12		13,225.23	30,508.08			
English	033900	2,880,581.60	209,112.25		3,089,693.85	3,004,547.07	27,078.09	33,818.20	20,704.99	3,545.50		
Writing Center	033904	33,830.38	2,378.25		36,208.63	22,170.59	4,168.71	2,379.90	6,791.43	698.00		
Classical & Modern Languages & Lit	034300	1,894,845.12	493,862.65	2,824.71	2,391,532.48	2,082,581.13	212,610.00	67,553.42	26,627.93	2,160.00		
Geosciences	034900	2,140,738.02	1,511,160.80	1,886.31	3,653,785.13	3,449,213.52	18,671.51	115,181.66	60,249.94	10,468.50		
Geosciences - Distance Learning	034901		57,548.00		57,548.00		47,038.76	5,523.36	4,985.88			
History	035300	2,410,403.23	323,582.07	6,879.38	2,740,864.68	2,619,771.44	15,614.05	75,207.02	26,531.17	2,303.00	1,438.00	
Inst For The Humanities	035400		939.08		939.08			500.00	439.08			
Mathematics & Statistics	036900	3,305,468.38	551,558.15	5,205.14	3,862,231.67	3,738,860.50	10,186.53	51,559.04	45,539.60	16,086.00		
Philosophy & Religion	038100	994,953.26	138,751.74		1,133,705.00	1,127,447.84	682.91	3,845.87	862.38	866.00		
Physics & Astronomy	038400	2,604,262.13	145,016.45	967.93	2,750,246.51	2,646,672.52	5,089.72	20,623.16	58,450.80	9,564.00		9,846.31
Political Science and Public Adm	038500	1,437,740.16	187,191.70	75.00	1,625,006.86	1,507,799.33	12,000.65	37,151.63	50,555.25			17,500.00
Psychology	038600	2,944,012.48	1,015,796.92	3,905.94	3,963,715.34	3,631,963.51	6,972.75	112,103.83	187,474.49	11,677.16		13,523.60
College of Arts & Sciences	038800	607,549.78	160,701.24	626.12	768,877.14	711,228.17	10,619.19	38,692.20	8,337.58			
Pre-med Program	038802	218,480.63	35,065.61		253,546.24	239,127.94	1,560.47	2,462.16	8,782.15	1,613.52		
A & S/Gender Studies	038804	131,436.89	3,160.38		134,597.27	134,232.27		365.00				
A&S - African American Studies	038813	71,999.18	11,353.17		83,352.35	71,249.18	652.99	11,282.54	167.64			
Sociology	038900	1,938,130.72	193,437.94	97,260.82	2,228,829.48	2,095,690.75	27,295.31	76,846.83	20,561.59	8,435.00		
Social Work	038901	270,978.11	69,194.16		340,172.27	326,442.40	5,005.54	4,341.81	3,110.52	1,272.00		
Finance & Economics	040900	2,753,042.22	801,461.31	222,348.08	3,776,851.61	3,494,734.12	105,689.18	133,823.54	34,084.77	8,520.00		
Graduate Studies in Business	041000	845,287.51	640,824.58	600.00	1,486,712.09	1,373,500.36	21,759.72	46,647.25	41,902.26	2,902.50		
Management & Information Systems	041300	2,994,621.72	1,311,519.08	3,233.47	4,309,374.27	3,893,394.54	134,691.29	217,824.82	40,649.02	9,014.00		13,800.60
Marketing/Quant Analysis/Bus Law	041500	2,382,468.57	1,719,059.53		4,101,528.10	3,658,785.56	124,046.10	244,725.01	47,629.43	8,442.00		17,900.00
Professional Golf Management	041600	183,341.42	128,980.74		312,322.16	208,861.61		94,928.23	6,600.34	1,931.98		
International Business Academic Prg	041800	100,362.96	5,017.61		105,380.57	100,362.96	280.25		4,419.36	318.00		
Division of Business Research	042000	9,866.00	1,369.43		11,235.43	9,966.00		(100.00)				
Dean of Business	048800		599,078.35		599,078.35	454,611.06	16,556.31	101,439.60	26,471.38			
Business Academic Advising - Dean	048801		16,236.29		16,236.29							
Ctr for Entrepreneurship & Outreach	048806			(225.00)	(225.00)			(225.00)				
MSU Golf Course	048807	125,523.12			125,523.12	125,523.12						
TeacherEd&Leadership (TEAL)	051300	1,960,615.94	2,179,795.96	40,493.69	4,180,905.59	3,577,547.89	107,200.00	177,764.23	304,325.85	14,067.62		
Department of Kinesiology	051700	1,843,369.90	400,550.16	12,662.65	2,256,582.71	2,054,606.20	36,053.61	25,646.60	109,431.17	4,591.99		26,253.14
IndTechInstrDesCCL (ITIDCCL)	052300	1,586,034.84	1,021,023.57	11,984.05	2,619,042.46	2,130,255.45	64,458.74	183,079.78	197,316.00	9,108.50		34,823.99
Department of Music	052700	1,337,378.19	692,392.56	4,083.36	2,033,854.11	1,775,851.24	50,837.29	153,210.88	42,412.18	2,163.50		9,379.02
Band	052900	819,336.52	177,810.86		997,147.38	377,650.55	91,660.42	390,629.26	135,852.15	1,355.00		
Choir	053100	128,665.26	18,977.34		147,642.60	84,049.38	10,574.69	26,372.93	17,346.17	9,299.43		
Off of Clin/Field-based Instruction	053900	267,486.88	197,291.88		464,778.76	347,389.20	5,585.72	101,801.95	8,477.89	1,524.00		
CounselHEdEdPsyFound (CHEF)	054100	2,601,824.52	1,761,556.94	134,454.56	4,497,836.02	3,640,409.11	107,530.60	570,627.02	86,666.79	4,332.00		88,270.50
Dean of Education	058800	43,050.00	127,898.07		170,948.07	46,280.25	4,104.04	16,978.88	38,669.52			64,915.38

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FOR THE YEAR ENDED JUNE 30, 2025

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY	
	GENERAL	AUXILIARY	DESIGNATED								OTHER	EQUIPMENT
Aerospace Engineering	060100	1,622,729.67		320,991.88	155,677.59	2,099,399.14	1,685,462.86	11,426.83	261,751.20	93,113.06	8,607.29	39,037.90
Chemical Engineering	060300	1,333,655.00		50,030.68	312,026.69	1,695,712.37	1,570,306.25	28,076.29	14,155.26	58,142.47	32.10	25,000.00
Civil and Environmental Engineering	060500	1,590,611.41		137,135.08	231,781.97	1,959,528.46	1,816,578.44	25,822.69	61,953.49	47,739.84	7,434.00	
Electrical and Computer Engineering	060700	3,270,203.15		248,689.85	179,825.91	3,698,718.91	3,320,184.77	26,405.69	73,157.89	268,586.68		10,383.88
Ctr for Advanced Vehicular Systems	060803			1,446.31		1,446.31		919.26	350.00	177.05		
Industrial and Systems Engineering	061300	1,352,905.73		244,437.80	682,598.25	2,279,941.78	1,731,664.73	37,317.18	209,140.98	38,684.25	7,509.00	255,625.64
Mechanical Engineering	061700	2,471,522.39		452,109.39	2,003,108.04	4,926,739.82	3,073,254.49	24,303.06	473,486.96	463,294.94	11,363.50	881,036.87
Petroleum Engineering	061900	227,135.75		1,287.81	38,966.65	267,390.21	240,171.04	11,055.20	6,515.43	9,648.54		
Computer Science and Engineering	062900	2,795,487.86		306,335.54	5,671.99	3,107,495.39	2,890,371.13	38,036.59	43,183.41	35,861.61		100,042.65
Dean of Engineering	068800	552,419.83		2,398,969.73	618,311.60	3,569,701.16	2,335,939.96	269,478.07	577,560.63	335,852.96	4,598.65	46,270.89
CAVS Extension	068802			1,463.79	167,004.63	168,468.42	86,649.47	1,141.91	46,359.40	66.64		34,251.00
FWRC - Forestry	080100			15,192.95	3,028.55	18,221.50	15,192.95			3,028.55		
Colg of Forest Resources-Forestry	080101	698,373.62		20,163.34		718,536.96	672,217.62	11,648.36	22,946.55	5,644.10	6,080.33	
FWRC-Wildlife,Fisheries&Aquaaculture	080300			2,358.77	100,196.25	102,555.02	80,421.64	2,476.08	17,362.63	2,294.67		
Colg of Forest Res-Wif & Fisheries	080301	997,006.20		102,539.25		1,099,545.45	1,043,215.62	23,978.15	15,676.08	16,675.60		
COFR-Sustainable Bioproducts	080501	411,943.15		10,684.83		422,627.98	417,032.12	2,960.79	340.00	2,295.07		
Colg of Forest Resources-Dean	088801	153,499.34		181,408.33		334,907.67	257,301.42	15,092.17	26,797.00	35,717.08		
Graduate Assistantships	090300	6,443,288.04				6,443,288.04	6,443,288.04					
Office of the Graduate School	098800	9,084.00		345,233.00		354,317.00	154,097.74	18,563.46	116,149.03	56,158.67	8,925.00	422.87
International Education	113300	522,882.44		384,382.80	5,060.62	912,325.86	690,129.73	22,648.92	173,837.39	21,882.82	3,827.00	
CVM Academic Affairs	181000	39.21				39.21	39.21					
CVM Academic Affairs Administration	181100	1,292,754.78		1,615,975.53	90,033.08	2,998,763.39	1,065,406.77	5,257.39	1,789,453.38	39,913.63	6,657.00	92,075.22
Student Recruiting & Admissions	181105	250,821.38		125,638.73		376,460.11	243,048.41	23,362.64	46,191.27	63,857.79		
CVM Library	181250	454.40				454.40				454.40		
Vet Tech Degree Program	181350	471,072.68		18,241.78		489,314.46	463,190.01	7,244.91	7,697.49	8,842.05	2,340.00	
CVM MDL	181450	35,854.53				35,854.53		312.71	16,240.53	19,301.29		
CVM Electives	181480	34,218.91				34,218.91			11,231.59	16,487.32		6,500.00
CVM Phase I	181500	50,689.23				50,689.23			237.28	50,451.95		
CVM Phase II	181600	83,695.58				83,695.58		52.50	1,489.43	82,153.65		
Teaching Animals	181750	102,250.74				102,250.74			5,641.65	96,609.09		
CVM Dept of Comp Biomed Science	182010	415,383.97		1,014.02		416,397.99	416,397.99					
CVM Aquatic Task Force	182020				1,005.18	1,005.18	1,005.18					
CVM MVRDL	183100	39,397.46				39,397.46	39,397.46					
CVM MS Poultry Diagnostic Lab	183200	59,489.57				59,489.57	59,489.57					
CVM MS Aquatic Diagnostic Lab	183300	43,413.80				43,413.80	43,413.80					
CVM Pathobiology Dept Admin	183905	1,410,669.15		23,626.29		1,434,295.44	1,434,295.44					
CVM PPM Hospital Faculty	183915	1,426,009.81		14,964.80		1,440,974.61	1,440,974.61					
CVM Clinical Science Department	184000			2,476.90		2,476.90		2,476.90				
CVM AHC Administration	184100	5,258,254.87		77,268.57	55,458.04	5,390,981.48	5,390,981.48					
Animal Emergency & Referral Center	184200	675,479.80		3,586.07		679,065.87	679,065.87					
CVM Office of the Dean	185100			110,996.54		110,996.54			90,123.80	20,872.74		
CVM Facilities - General	185910	1,410.14				1,410.14			1,410.14			
Research Curriculum Unit	192500				(160.80)	(160.80)		(160.80)				
Center for Cyber Education	192501			1,386.72	956,410.04	957,796.76	556,594.20	97,697.58	120,863.34	182,641.64		
International Institute	193300				147,492.44	147,492.44	51,786.14	18,078.85	72,950.90	4,676.55		
Advanced Composites Institute	194100			714.30	352,356.40	353,070.70	195,643.77		132,254.13	25,172.80		
School of Accountancy	230100	2,459,963.35		262,034.99	63,065.38	2,785,063.72	2,721,332.56		35,241.13	21,878.03	6,612.00	
University Television Center	300200	502,950.69				502,950.69	502,950.69					
Summer School	300300	1,800.00				1,800.00	1,800.00					
Winter Intersession	300301	1,036,720.13				1,036,720.13	1,036,720.13					
Maymester	300302	281,859.00				281,859.00	281,859.00					
College Ready	300303	22,821.96		4,812.53		27,634.49	4,056.71		12,456.62	11,121.16		
University Academic Advising Center	300600			382.50		382.50			382.50			
The Dept of Ath Acad Supp Serv	300601			77,409.47		77,409.47	44,167.04		21,479.05	11,763.38		
Coll Prof & Cont Studies - Dean	308800			91,284.32	4,035.51	95,319.83	6,755.59	417.20	84,703.20	3,443.84		
Meridian Division of Arts & Science	313202	868,681.90		5,159.25	86,646.19	960,487.34	906,636.97	10,764.85	37,079.62	5,979.00	26.90	
Meridian Healthcare Administration	313203	544,566.01		109,442.73		654,008.74	650,157.74		3,851.00			
Meridian Division of Education	313204	1,022,221.25		39,316.25		1,061,537.50	1,029,775.95			3,288.55		28,473.00
Meridian Social Work Program	313207			1,907.93		1,907.93			1,558.33	349.60		
Meridian - Physician Assistant	313208	1,363,288.51		45,998.71		1,409,287.22	1,416,703.82		(10,000.00)	2,583.40		
Meridian Util & Campus Svcs	313210	311,433.25				311,433.25			311,433.25			
Meridian - Academic Support	313216	402,014.89				402,014.89	330,682.30				91.50	
Fringe Benefits Pool-Meridian	313217	2,517,968.35				2,517,968.35	2,517,968.35					
General Library	320100	1,884,886.65		26,180.85		1,911,067.50	1,911,046.34		9.00	12.16		
U.S. Grant Collection	320200	111,396.00				111,396.00	111,396.00					
Old Main Academic Center	320300			2,812.72		2,812.72			1,194.00	1,618.72		

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	GENERAL	AUXILIARY	DESIGNATED										
General Academic Expense	390503	132,213.53			132,213.53	122,213.53		10,000.00					
Center for Advising	390600	429,365.24		146,622.49	91,496.97	667,484.70		5,178.81					
Data Science	390700	748,925.41		21,190.81		770,116.22		700,317.09	28,403.12	18,614.25	1,667.00	9,516.77	
Faculty Enhancement	391300	410,497.26				410,497.26		406,907.92		3,589.34			
Plan of Compliance	391500	110,515.66				110,515.66		110,515.66					
Shackouls Honors College	393400	1,162,460.67		489,026.00	(190.28)	1,651,296.39		1,242,360.40	36,507.21	256,462.63	104,221.18	7,590.54	4,154.43
Distinguished External Scholarships	393500	84,919.12				84,919.12		77,599.25	4,221.00	179.00	2,919.87		
Presidential Scholars	393600			518.00		518.00			518.00				
Disability Resource Center	410200				18,856.50	18,856.50		18,856.50					
College Work Study	414001				416.57	416.57		416.57					
President	440100	199.80				199.80					199.80		
Office of the Provost	440300			608,487.99	239,527.56	848,015.55	207,941.59	26,350.67	573,483.67	40,239.62			
Academic Progs Accreditation/Review	440302	20,313.46				20,313.46			19,552.00	761.46			
Center for Teaching and Learning	440317	242,101.82		13,509.80		255,611.62	240,561.57			10,651.24	1,524.00		
Center for Academic Excellence	440322	886,868.79		124,677.59		1,011,546.38	869,412.99	4,262.41	41,320.68	93,028.30	3,522.00		
Holmes Center for Student Success	440601			11,352.94		11,352.94			9,160.00	2,192.94			
Office of Inclusive Excellence	440602	40.95		15,020.06		15,061.01			1,455.32	6,425.00	7,180.69		
Office of Access & Success	440606	112,183.15		1,463.95	31,495.95	145,143.05	130,192.79	1,420.60	6,285.79	6,330.87	913.00		
Vice President for Finance & Admin	440700			750,835.43		750,835.43			750,835.43				
Univ Education & Recruiting Program	440707	106,013.30				106,013.30			106,013.30				
Vice President for Student Affairs	441100			7,748.92		7,748.92			7,748.92				
MS State University Foundation	441300				679.67	679.67					679.67		
Office of Inst Rsch & Effectiveness	461100	1,671.84				1,671.84	1,671.84						
Special Projects - R	461301	260,002.00				260,002.00			260,002.00				
Fringe Benefits Allocation Pool	461302	33,302,312.77				33,302,312.77	33,302,312.77						
Grad Health Insurance	461311	210,200.00				210,200.00			210,200.00				
Institutional Services	471700	19,318.42				19,318.42			19,318.42				
Alumni Activities	480100				2,449.02	2,449.02	2,449.02						
Official Functions	480300	5,580.00				5,580.00				5,580.00			
Student Housing - Facilities Admin	520192		15.77			15.77				15.77			
Student Housing - Residence Life	520194		1,670.50			1,670.50	1,670.50						
Athletics - Sports Information	890103		517.54			517.54	517.54						
Control Org Code	999999			(416.93)		(416.93)	(416.93)						
Speech and Debate	032703	40,000.00		9,222.87		49,222.87			14,209.16	23,848.30	11,165.41		
Staff Vacant Pool	440104	213.47		33,611.92		33,825.39	33,825.39						
Enhanced Clinical Practicum	181110	408,439.53				408,439.53	79,662.75	15,625.16	310,826.42	2,325.20			
Army ROTC - Military Science	410112	46,855.06				46,855.06	40,000.08		1,344.74	2,212.24	3,298.00		
Air ROTC - Aerospace Studies	410113	60,823.63		(1,097.63)		59,726.00	54,080.80		1,312.13	4,333.07			
Pre-College and Opportunity Program	440608	595.00		59,605.54	111.64	60,312.18			52,847.66	7,464.52			
Meridian - School of Nursing	313218	1,876,227.58		134,062.78		2,010,290.36	1,527,009.18	18,313.73	403,443.83	59,385.62	2,138.00		
Music Startup	052701			(3,732.68)		(3,732.68)		(3,324.71)	(407.97)				
MSU-M Mental Behavior Health Clinic	313220	266,481.96		58,071.90	21,975.45	346,529.31	322,882.06	374.44	23,272.81				
Agricultural Autonomy Institute	194200			67,796.13		67,796.13			3,411.00	64,385.13			
Ag & Life Sciences Faculty Lapsed	018804	157.44				157.44			157.44				
College of Integrative Studies	070100	241,711.98				241,711.98	237,128.87	2,747.53	1,282.00	324.58	229.00		
SIM LAB	313222	281,672.42				281,672.42	235,043.71	5,383.85	6,629.87	34,046.49	568.50		
CAVS Extension	193602				148,870.04	148,870.04	98,456.64		50,413.40				
Total		158,206,297.50	2,203.81	33,134,833.59	8,227,823.00	199,571,157.90	174,421,718.36	3,043,251.07	13,269,749.95	5,794,384.58	324,266.96	135,692.16	2,582,094.82
OCCUPATIONAL & VOCATIONAL:													
Biochemistry Nutrition Health Promo	012000				357.78	357.78		357.78					
Social Science Research	190300			120.00	3,067.76	3,187.76	3,067.76		120.00				
Total				120.00	3,425.54	3,545.54	3,067.76	357.78	120.00				
SPECIAL SESSIONS:													
CREC-So MS Branch Exp Station	013000				606.20	606.20			606.20				
CVM Histopathology/Necropsy	183920	(164.62)				(164.62)			(164.62)				
CVM Microbiology	183930	(164.62)				(164.62)			(164.62)				
Summer School	300300	2,640,601.67				2,640,601.67	2,640,601.67						
Winter Intersession	300301	8,647.35				8,647.35	8,647.35						
Maymester	300302	5,900.00				5,900.00	5,900.00						
Fringe Benefits Allocation Pool	461302	694,855.02				694,855.02	694,855.02						
Athletics - Business Office	890104		170.88			170.88			170.88				
Total		3,349,674.80	170.88		606.20	3,350,451.88	3,350,004.04		447.84				

MISSISSIPPI STATE UNIVERSITY
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FOR THE YEAR ENDED JUNE 30, 2025

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OTHER	OUTLAY EQUIPMENT	
	GENERAL	AUXILIARY	DESIGNATED										
COMMUNITY EDUCATION - CREDIT:													
Eng - Vicksburg Center	061500	67,284.42			67,284.42	67,269.42		15.00					
CDE Online Admissions & Enrollment	302500	472,420.89			472,420.89	448,050.50	13,290.47	6,850.31	4,229.61				
Meridian Campus	313200		101,670.00		101,670.00			31,439.08	10,986.75	59,244.17			
University Svcs Division (Meridian)	313201		11,924.34		11,924.34			11,642.86	42.98	238.50			
Meridian Division of Arts & Science	313202	25,387.91		250.21	28,268.11		6,699.94	7,090.93	11,314.74	3,162.50			
Meridian Healthcare Administration	313203	16,656.03	10,462.79		27,118.82		10,974.21	4,416.20	9,778.41	1,950.00			
Meridian Division of Education	313204	65,132.23	50,837.61		115,969.84		12,243.60	25,701.41	62,034.93	6,891.50		9,098.40	
Meridian - Physician Assistant	313208	452,761.01			452,761.01		37,936.92	252,790.35	159,618.74	2,415.00			
Off Campus Remissions & Fee Waivers	313700	23,900.64			23,900.64			23,900.64					
Fringe Benefits Allocation Pool	461302	169,121.33			169,121.33	169,121.33							
Total		1,292,664.46		177,524.73	1,470,439.40	684,441.25	81,145.14	363,846.78	258,006.16	73,901.67		9,098.40	
COMMUNITY EDUCATION - NON CREDIT:													
CPCS-Marketing	302502	424,996.71			424,996.71	234,427.84	12,977.51	166,596.10	10,995.26				
Center for Distance Education	302506	540,102.03	4,309.43		544,411.46	394,804.32	14,742.51	113,691.94	21,172.69				
Fraternity & Sorority Life	411400		76.98		76.98				76.98				
Fringe Benefits Allocation Pool	461302	249,013.70			249,013.70	249,013.70							
Continuing Education	302504		464,828.57		464,828.57	410,283.52	14,811.90	31,541.57	5,869.58	2,322.00			
Total		1,214,112.44	469,214.98		1,683,327.42	1,288,529.38	42,531.92	311,829.61	38,114.51	2,322.00			
Subtotal		164,062,749.20	2,374.69	33,781,693.30	8,232,104.95	206,078,922.14	179,747,760.79	3,167,285.91	13,945,426.34	6,091,073.09	400,490.63	135,692.16	2,591,193.22
Less Interdepartmental Activity		(1,900.00)		(86,052.86)	580.00	(87,372.86)			(87,372.86)				
TOTAL INSTRUCTION		164,060,849.20	2,374.69	33,695,640.44	8,232,684.95	205,991,549.28	179,747,760.79	3,167,285.91	13,858,053.48	6,091,073.09	400,490.63	135,692.16	2,591,193.22
INSTITUTES & RESEARCH CENTERS:													
Ag & Bio Engineering	010300		988.19	257,982.01	258,970.20	162,538.22	3,134.35	82,597.59	10,700.04				
Plant and Soil Sciences	011100		115.00	(4,247.08)	(4,132.08)	622.96	2,066.00	(6,821.04)					
Animal & Dairy Science	011300		(71.35)		(71.35)			(71.35)					
Agricultural Science & Plant Protec	011900			65.00	65.00				65.00				
Biochemistry Nutrition Health Promo	012000			10.50	10.50			10.50					
Social Science Research Center	012200		57.00	16,324.79	16,381.79	0.10	223.60	16,158.09					
Landscape Architecture	012600		11,303.96		11,303.96			4,138.25	7,165.71				
Fringe Benefits Pool - MAFES	013706	386.33			386.33	386.33							
Thad Cochran Warmwater Aquaculture	016200			10.00	10.00			10.00					
MSU-ES Organization Support	018900		109.90		109.90				109.90				
School of Architecture	020100		62,903.45	40,799.74	103,703.19	37,510.91	5,576.17	47,212.95	13,403.16				
Architecture - Office of Research	020101	60,273.33			60,273.33	60,273.33							
Jackson Center	020102			1,756.28	1,756.28			1,756.28					
Gulf Coast Community Design Center	020103		35,484.54	118.33	35,602.87	0.03	1,418.50	27,694.38	2,044.96	4,445.00			
Carl Small Town Center	020104		17,693.21		17,693.21		13,415.35	1,165.20	3,112.66				
Art	020300		26,769.66		26,769.66	6,960.44	1,637.73	12,313.61	5,498.38	359.50			
Interior Design	020400		1,644.76		1,644.76	1,644.76							
Building Construction Science	020500		38,244.59	41,979.61	80,224.20	47,944.06	7,968.38	13,706.49	10,605.27				
Dean of Architecture, Art, & Design	028800		10,716.10	149,254.55	159,970.65	109,728.05	3,058.59	44,506.00	2,594.01	84.00			
Anthropology/Middle Eastern Culture	030200	2,300.00	34,767.68	42,067.34	79,135.02	38,612.17	19,412.64	16,442.73	4,667.48				
Cobb Institute	030400	20,130.12	35,617.95	87,145.65	142,893.72	113,066.90	8,487.98	11,860.51	9,478.33				
Stennis Inst of Govt and Comm Dev	030600		51,300.00	289,422.74	340,722.74	173,459.07	18,104.49	149,071.58	87.60				
Biological Sciences	031100	36.34	26,081.28	1,847,576.53	1,873,694.15	784,452.20	56,694.11	807,704.56	193,915.56			30,927.72	
Chemistry	031900		319,971.10	3,930,545.83	4,250,516.93	1,292,555.57	108,823.34	1,089,935.47	522,596.23	17,621.00		1,218,985.32	
Chemistry - Start-up Funds	031902		262.37		262.37			262.37					
Communication	032700		57,471.42		57,471.42		32,535.54	14,733.84	4,083.74			6,118.30	
English	033900	3,360.77	68,485.82	21,372.40	93,218.99	44,814.39	27,292.54	13,750.09	7,361.97				
Writing Center	033904		3,141.63		3,141.63		2,411.63	730.00					
Classical & Modern Languages & Lit	034300		3,863.97		3,863.97			3,138.21	725.76				
Geosciences	034900		57,119.17	1,556,412.16	1,613,531.33	610,392.12	64,518.61	881,894.99	47,720.71			9,004.90	
History	035300		112,920.35	119,250.59	232,170.94	37,706.95	96,423.39	94,374.30	3,666.30				
Inst For The Humanities	035400	13,746.16	2,658.65		16,404.81	8,375.24		8,029.57					
Mathematics & Statistics	036900		66,518.70	174,628.78	241,147.48	123,852.56	52,632.72	47,580.56	2,166.64			14,915.00	
Philosophy & Religion	038100	20,127.77	64,712.27		84,840.04	8,624.79	36,682.30	18,398.53	21,134.42				
Bio & Phys Sciences Rsch Inst	038300	107,252.65			107,252.65	107,252.65							
Physics & Astronomy	038400	392.94	347,240.33	1,051,554.64	1,399,187.91	954,348.04	82,421.76	308,021.19	51,509.45			2,887.47	
Physics & Astronomy-Start-up Funds	038401		14,037.80		14,037.80	14,031.45		6.35					
Political Science and Public Adm	038500		64,537.77	67,316.97	131,854.74	60,560.21	5,022.76	58,728.00	7,543.77				
Psychology	038600		342,364.85	930,337.46	1,272,702.31	654,108.92	90,262.96	388,569.90	139,601.53	159.00			
Psychology - Start-up Funds	038601		712.53		712.53			211.03	501.50				

MISSISSIPPI STATE UNIVERSITY
SCHEDULE II- CURRENT FUNDS EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2025

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY	
	GENERAL	AUXILIARY	DESIGNATED								OTHER	EQUIPMENT
Stennis NIRCC	038701	132,835.08	30,833.18		163,668.26	144,214.17	1,359.88	40.11	18,054.10			
College of Arts & Sciences	038800	518.27	63,831.82	24,074.94	88,425.03	27,819.85	12,560.78	46,920.54	1,123.86			
A & S/Gender Studies	038804		24,886.45		24,886.45	(0.06)		21,245.00	3,641.51			
A&S - African American Studies	038813		(5,497.11)		(5,497.11)			(5,497.11)				
Center for Computational Sciences	038814		2,659.84	403,944.75	406,604.59	192,829.79	16,317.49	195,664.40	1,792.91			
Sociology	038900		50,171.45	570,902.50	621,073.95	263,806.18	23,494.31	331,509.85	2,263.61			
Division of Business Research	042000	75,579.96	32,720.07	600,252.82	708,552.85	467,701.32	54,204.82	169,415.78	13,459.93	3,771.00		
Dean of Business	048800		31,269.88		31,269.88	31,239.88		30.00				
Ctr for Entrepreneurship & Outreach	048806		59,879.85		59,879.85	27,660.97		15,121.41	17,097.47			
CEP-WCTP(World Class Teaching Prg)	050407		20.00		20.00			20.00				
#N/A	051100		751.72	(67.38)	684.34		751.72	(67.38)				
TeacherEd&Leadership (TEAL)	051300		2,917.28		2,917.28		2,917.28					
Department of Kinesiology	051700		70,766.75	77,071.01	147,837.76	42,511.68	1,196.09	30,622.17	26,332.82			47,175.00
T.K. Martin Ctr for Tech & Disab	051800		386.74	31,404.64	31,791.38	16,489.90	293.35	14,998.13	10.00			
IndTechInstrDesCCL (ITIDCCL)	052300		74,950.81	66,465.20	141,416.01	33,768.14	8,479.85	32,563.43	66,604.59			
Department of Music	052700		9,733.06		9,733.06		4,766.60	1,516.81	3,449.65			
Bureau of Educational Research	053500	206,400.74			206,400.74	206,385.74		15.00				
NRTC-Nat'l Research Ctr Blindness	053700	30,749.55	58,210.06	918,554.92	1,007,514.53	844,294.05	10,153.96	145,482.79	4,085.73	3,498.00		
CounselHEdEdPsyFound (CHEF)	054100		11,152.35	435,833.02	446,985.37	164,732.56	3,287.02	266,977.95	11,987.84			
Aerospace Engineering	060100	123,734.34	2,398.95	761,329.35	887,462.64	396,057.07	10,917.44	450,515.58	20,807.55			9,165.00
Chemical Engineering	060300	(0.01)	70,136.53	353,178.62	423,315.14	206,494.12	24,800.50	167,316.33	20,000.19	4,704.00		
Civil and Environmental Engineering	060500		15,776.53	787,386.56	803,163.09	73,848.23	2,625.08	529,726.77	74,279.29			122,683.72
Transportation Research Center	060502		10,154.38	585,117.97	595,272.35	169,374.64	3,849.57	415,626.87	6,421.27			
Electrical and Computer Engineering	060700	888.89	117,502.39	4,564,114.36	4,682,505.64	2,708,065.90	84,875.53	1,613,986.16	150,558.70	11,612.50		113,406.85
Ctr for Advanced Vehicular Systems	060803	3,356,745.66	382,291.02	8,462,139.80	12,201,176.48	7,118,221.82	122,294.83	4,433,238.62	287,039.00	32,647.51		207,734.70
Instit for Systems Engr Resch(ISER)	060810	763,604.15	67,420.56	2,540,977.72	3,336,002.43	1,555,154.64	50,381.96	1,722,516.00	7,949.83			
Industrial and Systems Engineering	061300		13,399.29	1,257,856.89	1,271,256.18	724,067.69	11,381.87	532,397.86	3,408.76			
Mechanical Engineering	061700		206,161.88	346,954.59	553,116.47	229,504.70	30,831.76	230,537.68	35,153.75			27,088.58
Inst for Clean Energy Technology	061800	1,962.96	399,091.39	5,666,344.47	6,067,398.82	3,137,523.86	127,313.24	2,267,116.09	282,231.13	10,802.13		242,412.37
Petroleum Engineering	061900	245,364.99	10,081.70		255,446.69	245,364.99	1,858.39	3,537.31	3,687.00	999.00		
Computer Science and Engineering	062900		254,176.11	2,851,440.85	3,106,691.96	1,484,585.71	120,311.99	1,307,328.71	69,772.56	11,275.56		113,617.43
Industrial Outreach	067000	11,224.91			11,224.91	11,224.91						
Dean of Engineering	068800		18,832.72	500.00	19,332.72			6,943.37	12,389.35			
CAVS Extension	068802		227,817.82	841,649.20	1,069,467.02	714,005.45	18,802.06	279,933.34	56,726.17			
FWRC - Forestry	080100		907.00	1,298.68	2,205.68	907.00		1,298.68				
Graduate Assistantships	090300	11,644,538.06			11,644,538.06	11,644,538.06						
Office of the Graduate School	098800			193,397.52	193,397.52	140,440.44		51,787.08	1,170.00			
International Education	113300		1,771.60	14,488.08	16,259.68		15,987.92		271.76			
CVM Academic Affairs Administration	181100		664.65		664.65				664.65			
Student Recruiting & Admissions	181105		1,078.30		1,078.30				1,078.30			
Department of Comparative Bio Scien	182000		519.06	253.33	772.39		772.39					
CVM Dept of Comp Biomed Science	182010	2,746,697.34	1,038,964.63	1,599.22	3,787,261.19	2,932,068.35	48,942.13	254,206.57	228,717.58	13,351.50	3,387.65	306,587.41
CVM Aquatic Task Force	182020		2,167.44	577,048.96	579,216.40	293,464.16	7,552.90	180,318.43	97,880.91			
CVM Aquatic Medicine Enhancement	182025		9,394.35	582,795.63	592,189.98	269,824.24	16,685.09	180,914.92	88,683.61			36,082.12
CVM Avian Task Force	182040			1,684,968.02	1,684,968.02	832,765.15		798,089.52	35,493.05			
CVM Clinical & Biomedical Task Forc	182060		7,702.23		7,702.23		5,263.23	550.00	1,899.00			
CVM Mammalian Task Force	182070		1,522.25	199,020.61	200,542.86	59,474.59	5,327.59	88,519.92	47,220.76			
CVM Environmental Toxicology	182090		13,212.63	143,802.61	157,015.24	19,903.08	1,488.00	103,745.33	31,878.83			
CVM ORGS	182500	512,410.81		101,558.94	613,969.75	447,860.86	33,153.63	84,205.01	47,035.25	1,715.00		
DBS Grad Students	182520	169,760.92			169,760.92	169,760.92						
PPM Grad Students	182530	53,225.71			53,225.71	53,225.71						
DCS Grad Students	182540	28,295.99			28,295.99	28,295.99						
CVM DBS Released Salary	182998	303,822.62	106.23		303,928.85	173,950.22		48,586.92	64,061.57			17,330.14
CVM MVRDL	183100	28,519.79		1,693,226.88	1,721,746.67	138,227.48	6,863.87	189,041.08	33,278.19		356,300.00	998,036.05
CVM MS Poultry Diagnostic Lab	183200		4,141.57		4,141.57							
CVM MS Aquatic Diagnostic Lab	183300	152,559.94			152,559.94	152,559.94						
CVM Pathobiology/Population Med Dep	183900		3,558.45		3,558.45	471.28	3,087.17					
CVM Pathobiology Dept Admin	183905	369,562.81	20,545.03	291,412.75	681,520.59	503,342.65	18,732.31	113,918.49	45,527.14			
CVM PPM Hospital Faculty	183915	126,794.65		487,200.32	613,994.97	298,947.33		161,177.67	148,809.97		5,060.00	
CVM AHC Administration	184100	617,257.24	18,123.69	415,845.65	1,051,226.58	793,689.10	50,592.39	166,387.70	40,557.39			
CVM Office of the Dean	185100	960.98	275.00	5,185.33	6,421.31	960.98		5,119.52	340.81			
CVM LARAC	185450	32,371.35	1,715,277.89		1,747,649.24	1,246,513.30	5,089.95	113,166.25	331,924.10		11,155.64	39,800.00
Social Science Research	190300	214,685.88	1,185,428.55	2,559,246.88	3,959,361.31	2,540,966.08	39,094.02	1,255,565.82	103,525.49	16,931.90		3,278.00
MASEP	190400		178,484.09		178,484.09	175,430.14	652.18	920.83	1,480.94			
Water Resources Research Institute	190500	153,908.50	202,438.41	350,508.77	706,855.68	400,291.05	16,094.55	227,713.15	59,884.43	2,872.50		
Mississippi State Chemical Lab	190700		670,141.76	272,168.82	942,310.58	182,628.72	1,479.36	95,260.88	12,148.90			650,792.72

MISSISSIPPI STATE UNIVERSITY
SCHEDULE II- CURRENT FUNDS EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2025

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OTHER	OUTLAY EQUIPMENT
	GENERAL	AUXILIARY	DESIGNATED									
Geosystems Research Institute	191000		517,429.77	823,784.36	1,341,214.13	578,616.37	29,402.55	435,880.24	26,753.97			270,561.00
Northern Gulf Institute	191001		219,072.57	7,441,877.32	7,660,949.89	4,404,071.30	113,647.92	3,095,490.82	47,739.85			
Inst for Genom, Biocom, Biotec	191400			1,018.25	1,018.25				1,018.25			
Radvanyi Chair in Internat'l Studie	191501			80,972.60	80,972.60	44,204.60	32,958.64	3,809.36				
Research Curriculum Unit	192500		297,500.90	2,870,644.24	3,168,145.14	316,211.20	12,694.56	2,679,066.24	142,624.14	17,549.00		
Center for Cyber Education	192501		94,612.78	46,749.59	141,362.37	65,695.20	1,188.60	68,461.10	4,427.47	1,590.00		
nSPARC	192900		5,919,727.51	9,771,518.99	15,691,246.50	4,408,566.58	26,655.86	11,197,256.59	23,648.47	19,119.00		16,000.00
HPC2	193000	2,103,658.00	850,766.67	416,414.34	3,370,839.01	2,423,323.07	103,856.21	553,150.29	246,337.44	44,172.00		
Center for Cyber Innovation	193002		211,924.40	2,831,712.42	3,043,636.82	679,805.94	27,865.57	2,335,714.93	250.38			
Inst for Imaging & Analyt	193100	282,333.74	481,497.04	50,489.26	814,320.04	532,960.96	919.22	245,974.79	32,557.07	1,908.00		
International Institute	193300		62,547.19	60,520.83	123,068.02	2,472.46	7,990.96	47,606.05	20,257.01	2,766.50		41,975.04
Ctrs of Biomedical Rsch Excellence	193400		13,602.82	293,574.56	307,177.38	111,197.10		170,084.65	25,895.63			
ICRES-Inst fr Comput Resch Engr/Sci	193600		12,244.34	3,709.83	15,954.17	12,229.33	3,709.84	15.00				
ASSURE	193700		104,594.17	2,394,985.96	2,499,580.13	1,013,128.11	112,113.29	1,353,733.27	20,605.46			
Global Ctr Aquatic Food Security	193900		92,566.25	4,039,486.88	4,132,053.13	1,248,692.00	63,460.53	2,463,890.29	112,409.36			243,600.95
Raspet	194000	213,945.11	792,049.94	5,231,746.21	6,237,741.26	3,035,004.28	104,037.25	2,934,954.29	107,843.04	9,551.00		46,351.40
Advanced Composites Institute	194100	93,551.37	376,031.87	4,431,375.21	4,900,958.45	1,833,235.24	67,047.49	1,475,239.83	320,640.21	5,905.87		1,198,889.81
School of Accountancy	230100			(1,248.78)	(1,248.78)			(1,248.78)				
Meridian - Physician Assistant	313208		259.97	539.59	799.56	628.29		171.27				
Data Science	390700			13,425.46	13,425.46	13,425.46						
Faculty Enhancement - Research	391400	57,518.28		(0.01)	57,518.27	57,518.27						
Shackouls Honors College	393400		21,956.51		21,956.51			6,830.20	15,126.31			
Vice President for Research	440900		630.95	1,022,749.12	1,023,380.07	69,269.48	10,852.81	899,059.41	12,448.37			31,750.00
Research & Tech Corp	440901		0.01		0.01	0.01						
Office of Technology Management	440902		235,065.80	(614.10)	234,451.70	126,004.27	32,198.06	73,826.80	2,422.57			
Office of Research Development	460600			3,472.24	3,472.24		3,472.24					
Fringe Benefits Allocation Pool	461302	1,429,451.93			1,429,451.93	1,429,451.93						
Center for Environmental Health Sci	464500	150.00	35,662.25	1,396,966.87	1,432,779.12	789,864.33	11,379.32	431,463.50	200,071.97			
Control Org Code	999999		140.00		140.00		140.00					
ORGS Grad Students	182510	3,186.12			3,186.12	3,186.12						
Meridian - School of Nursing	313218		31,527.81		31,527.81			31,127.81	400.00			
Health Sciences Administration	313221		565.97	67,465.08	68,031.05	54,065.23	1,108.41	12,592.94	264.47			
Agricultural Autonomy Institute	194200		2,449.97	136,072.46	138,522.43	67,270.18	10,279.80	30,035.28	30,937.17			
Mississippi EPSCoR	190200			165,972.68	165,972.68	88,173.09	2,868.34	74,328.42	602.83			
Athlete Engineering Institute	193604		83,684.30	1,148,080.60	1,231,764.90	454,115.27	6,184.13	192,767.62	64,172.71			514,525.17
E&G Raspet Flight Research Lab/ASE	060102	73.00			73.00				73.00			
Center for Visual Creation	039100		60.00		60.00			60.00				
CAVS Research	193601		749,010.00	2,284,310.46	3,033,320.46	2,279,722.90	136,180.69	570,406.82	47,010.05			
CAVS Extension	193602		229,407.64	242,479.07	471,886.71	316,116.61	16,915.58	87,297.50	51,557.02			
Instit for Systems Engr Resch(ISER)	193603		3,459.47		3,459.47		3,459.47					
Total		26,522,272.61	20,705,219.28	99,580,133.16	146,807,625.05	76,653,643.89	2,728,319.13	54,975,678.85	5,252,987.25	239,410.47	375,903.29	6,581,682.17

INDIVIDUAL ON PROJECT RESEARCH:

Ag & Bio Engineering	010300		21,895.52		21,895.52	4,944.68	6,022.64	5,154.35	5,773.85			
Ag & Bio Engineering Startup Funds	010302		10.92		10.92		(816.51)	692.80	134.63			
School of Architecture	020100		973.38	420.02	1,393.40	0.02	973.38	420.00				
Carl Small Town Center	020104		211.86	33,662.36	33,874.22	30,212.69	743.26	1,278.90	797.87	841.50		
Art	020300		2,822.18		2,822.18			45.00	187.18	2,590.00		
Art Startups	020301		230.00		230.00			230.00				
Interior Design	020400		845.00		845.00			845.00				
Building Construction Science	020500		66,993.30		66,993.30	46,877.80	12,763.12		7,352.38			
Dean of Architecture, Art, & Design	028800		12,303.61		12,303.61	1,423.72		2,373.74	8,506.15			
Anthropology/Middle Eastern Culture	030200		2,346.01		2,346.01		1,867.79	230.00	248.22			
Start Up-Anthropology/M E C	030201		3,749.32		3,749.32		1,559.11	1,767.47	422.74			
Biological Sciences	031100	49.03	293,971.74	15,520.60	309,541.37	117,775.46	22,360.11	94,916.21	74,489.59			
Bio Sciences - Start-up Funds	031102		80,576.22		80,576.22	64,783.02		8,671.06	7,122.14			
Biological Sciences Unfunded	031103		758.68		758.68	758.68						
Chemistry	031900		246,727.57	3,927.17	250,654.74	61,856.44	13,275.45	71,121.37	83,692.48			20,709.00
Chemistry - Start-up Funds	031902		1,158.16		1,158.16			815.30	342.86			
English	033900		1,246.22		1,246.22			378.84	867.38			
Geosciences	034900		137,571.83		137,571.83	26,583.48	48,595.26	16,615.09	45,778.00			
Geosciences-Start-up Funds	034902		138,357.42		138,357.42	114,921.38		3,809.00	19,627.04			
Mathematics & Statistics	036900		311.07		311.07			206.00	105.07			
Physics & Astronomy	038400		8,044.24	855,430.15	863,474.39	428,694.28	75,984.87	336,246.20	15,689.10			6,859.94
Physics & Astronomy-Start-up Funds	038401		42,831.18		42,831.18	35,933.92	1,278.23	4,264.50	1,354.53			
Psychology	038600		90,927.22		90,927.22	10,837.95	8,038.74	26,110.09	50,310.84	1,799.00		(6,169.40)

MISSISSIPPI STATE UNIVERSITY
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FOR THE YEAR ENDED JUNE 30, 2025

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY	
	GENERAL	AUXILIARY	DESIGNATED								OTHER	EQUIPMENT
Psychology - Start-up Funds	038601		799.81		799.81			75.00	724.81			
Dean of Bus & Ind-Start-up Funds	048803		37,499.53		37,499.53	33,499.53			4,000.00			
TeacherEd&Leadership (TEAL)	051300		270.75		270.75			270.75				
Department of Music	052700		8,873.02		8,873.02		8,873.02					
CounselHEdEdPsyFound (CHEF)	054100		15,144.83		15,144.83		1,523.68	10,773.58	2,847.57			
Aerospace Engineering	060100		100,511.72	7,292.87	107,804.59	63,614.46	10,427.93	22,462.68	15,048.52			(3,749.00)
Chemical Engineering	060300		114,907.30		114,907.30	64,159.53	1,360.13	13,377.68	19,115.96			16,894.00
Civil and Environmental Engineering	060500		41,418.92	1,217.07	42,635.99	7,888.85	10,537.36	11,418.37	12,791.41			
Electrical and Computer Engineering	060700		97,573.04	6,404.27	103,977.31	43,207.77	26,397.64	25,083.42	9,288.48			
Electrical & Computer Eng Start-up	060702		(704.00)		(704.00)		(3,000.00)	2,296.00				
Ctr for Advanced Vehicular Systems	060803		188,558.91		188,558.91	187,618.25	2,200.82	403.97	(1,664.13)			
Industrial and Systems Engineering	061300		232,699.28	10,361.82	243,061.10	150,954.31	5,798.66	30,611.79	41,051.34			14,645.00
Mechanical Engineering	061700		265,733.35		265,733.35	107,170.52	13,319.48	34,272.08	40,919.19			70,052.08
Mech Engineering-Start-up Funds	061701		44,352.08		44,352.08		12,830.53	31,521.55				
Petroleum Engineering	061900		1,004.56		1,004.56			240.78	763.78			
Computer Science and Engineering	062900		69,633.74	381.09	70,014.83	49,383.53	5,770.28	11,814.76	3,046.26			
Computer Science-Start-up Funds	062901		57,945.12		57,945.12	11,899.39	(1,959.99)	438.80	16,031.82			31,535.10
Industrial Outreach	067000		1,000.61		1,000.61	1,000.61						
Dean of Engineering	068800		38,583.85		38,583.85	38,583.85						
Social Science Research	190300		28,322.74		28,322.74	7,976.36	4,547.33	12,687.27	3,111.78			
General Library	320100		1,965.65		1,965.65		1,965.65					
Office of the Provost	440300		2,364.01		2,364.01	2,364.01						
Music Startup	052701		7,833.36		7,833.36		5,941.11	1,892.25				
Athlete Engineering Institute	193604		1,825.12		1,825.12	1,825.12						
CAVS Research	193601		53,439.37		53,439.37	43,248.59		1,271.11	2,030.67			6,889.00
Chemical Engineering-Start-up Funds	060301		206.99		206.99			206.99				
Civil and Environmental Eng Startup	060501		55.61		55.61				55.61			
Total		49.03	2,566,681.92	934,617.42	3,501,348.37	1,759,998.20	299,179.08	787,309.75	491,965.12	5,230.50		157,665.72
RESEARCH INITIATIVES												
Art	020300		972.14		972.14		972.14					
Anthropology/Middle Eastern Culture	030200			6.53	6.53	6.53						
Cobb Institute	030400		164.37	248,517.26	248,681.63	207,290.68	27,774.07	10,922.03	2,694.85			
Physics & Astronomy	038400		3,830.86		3,830.86		3,240.86	590.00				
Sociology	038900			3,358.08	3,358.08	1,649.83	1,443.25	265.00				
Electrical and Computer Engineering	060700		498.01		498.01			498.01				
Ctr for Advanced Vehicular Systems	060803		3,665.79		3,665.79			3,665.79				
Industrial and Systems Engineering	061300		6,251.65		6,251.65	4,718.89	1,182.76	350.00				
Mechanical Engineering	061700		3,919.93		3,919.93			3,500.00	419.93			
Petroleum Engineering	061900		122.09		122.09		122.09					
Computer Science and Engineering	062900		141.73		141.73				141.73			
Social Science Research	190300		213.23		213.23				213.23			
Northern Gulf Institute	191001			471.30	471.30		471.30					
Vice President for Research	440900	218,214.52	450,912.65	2,074.15	671,201.32	341,603.97	34,707.14	249,646.09	45,244.12			
Office of Technology Management	440902	448,094.36	215,423.73	415.81	663,933.90	455,416.33	20,408.14	180,827.23	4,738.20	2,544.00		
Fringe Benefits Allocation Pool	461302	208,820.67			208,820.67	208,820.67						
Mississippi EPSCoR	190200		23,624.88		23,624.88		8,576.49	4,675.00	10,373.39			
Total		875,129.55	709,741.06	254,843.13	1,839,713.74	1,219,506.90	98,898.24	454,939.15	63,825.45	2,544.00		
NON-SPONSORED RESEARCH												
Truck Crops Branch Exp Station	013500	140.21			140.21	140.21						
Fringe Benefits Pool - MAFES	013706	71.81			71.81	71.81						
Gulf Coast Community Design Center	020103		4,288.44	40,052.47	44,340.91	44,340.91						
Carl Small Town Center	020104			71,320.43	71,320.43	71,320.43						
English	033900		511.16		511.16		286.16	225.00				
Finance & Economics	040900		16,527.83		16,527.83		3.00	14,250.03	2,274.80			
Aerospace Engineering	060100		(814.73)		(814.73)		(749.01)		(65.72)			
Electrical and Computer Engineering	060700		89,718.03		89,718.03	83,463.25	747.21	5,507.57				
Aerospace Engineering-Start-up Fund	060101		814.73		814.73		749.01		65.72			
Total		212.02	111,045.46	111,372.90	222,630.38	199,336.61	1,036.37	19,982.60	2,274.80			
AGRICULTURAL RESEARCH:												
MAFES Administration	010100	1,277,794.92	200,088.19	29,284.78	1,507,167.89	1,346,924.32	49,491.99	62,361.97	40,956.11	7,433.50		
Research Support	010200	858,509.36	18,434.69		876,944.05	876,944.05						
Animal Research Center	010201	249,098.12	15,907.45		265,005.57		771.47	51,298.88	127,730.77	570.00	31,209.45	53,425.00
Research Support-Black Belt Branch	010202	275,583.68	226,303.71		501,887.39	167,571.05		206,013.26	69,808.09			58,494.99

MISSISSIPPI STATE UNIVERSITY
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FOR THE YEAR ENDED JUNE 30, 2025

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY	
	GENERAL	AUXILIARY	DESIGNATED								OTHER	EQUIPMENT
Research Support-Plant Science	010203	290,476.33	70,035.71		360,512.04		786.52	108,015.49	139,856.03	954.00	72,900.00	38,000.00
Research Support-Foundation Seed	010204	73,836.00	35,500.39		109,336.39	100,470.77		5,988.92	2,240.70	636.00		
Research Support-Variety Testing	010205	83,523.60	135,250.66		311,430.26	268,762.86		11,837.17	29,624.23	1,206.00		
Research Support-Motor Pool	010207		132,942.88		132,942.88			15,779.16	92,619.71	570.00		23,974.01
Custer Dairy Processing Plant	010208		2,145,831.45		2,145,831.45	730,794.15	4,648.32	313,862.09	191,274.38	763,996.33		141,256.18
MAFES Sales Store	010209		2,838,720.62		2,838,720.62	416,766.69	1,179.03	193,412.71	40,204.98	2,156,564.71		30,592.50
Ag & Bio Engineering	010300	936,427.57	531,963.75	3,756,460.10	5,224,851.42	2,854,023.39	105,710.16	1,381,194.64	484,425.99			399,497.24
Agricultural Economics	010500	1,097,266.94	69,261.87	406,314.15	1,572,842.96	1,350,071.58	48,591.64	165,726.63	2,468.11	5,985.00		
Agricultural Communications	011000			(2,516.39)	(2,516.39)							
Plant and Soil Sciences	011100	1,703,642.93	656,499.50	4,633,669.85	6,993,812.28	4,259,385.74	219,818.46	1,611,307.05	573,876.64	12,894.00		316,530.39
Animal & Dairy Science	011300	1,293,267.83	427,145.41	1,271,042.82	2,991,456.06	1,672,966.32	46,995.15	854,096.67	229,174.80	103,978.80	8,511.75	75,732.57
MAFES Operations and Maintenance	011600	1,092,714.28	9,863.01		1,102,577.29			1,088,232.20	14,345.09			
Agricultural Science & Plant Protec	011900	1,271,704.87	215,748.36	2,791,084.24	4,278,537.47	2,970,532.71	146,332.94	735,464.88	220,527.01	7,832.50		197,847.43
Biochemistry Nutrition Health Promo	012000	1,097,431.14	504,147.63	1,072,997.02	2,674,575.79	1,723,435.42	93,397.06	355,743.94	174,356.50	278,368.06		49,274.81
School of Human Sciences	012100	377,094.82	82,455.54	41,002.51	500,552.87	391,636.79	28,522.30	26,832.96	10,659.82	401.00		42,500.00
Social Science Research Center	012200	337,986.77	187,622.27	1,736,067.95	2,261,676.99	1,638,310.33	42,596.50	571,053.60	7,808.56	1,908.00		
Brown Loam Branch Experiment Statio	012300	560,290.61	353,371.99	4,943.19	918,605.79	293,084.81	7,803.33	203,456.36	171,062.87	1,330.89	140,269.86	101,597.67
Coastal Plain Experiment Station	012400	295,767.12	169,037.10	6,722.57	471,526.79	189,973.54	4,365.75	41,544.17	100,345.23	(490.98)		135,789.08
Landscape Architecture	012600	172,227.43	28,229.34	52,450.45	252,907.22	200,739.47	18,980.37	22,139.69	11,047.69			
North MS Branch Exp Station	012700	17,062.27			17,062.27	7,166.16		65.00	9,831.11			
NE MS Branch Exp Station	012800	332,848.80	45,852.37	61,079.14	439,780.31	225,135.82	2,506.57	68,353.47	100,989.20		8,425.40	34,369.85
CREC-So MS Branch Exp Station	013000	276,932.27	16,351.30	828,439.83	1,121,723.40	620,269.50	33,431.02	390,443.02	77,092.12	487.74		
CREC-White Sand Unit	013001	228,065.76	229,171.62		457,237.38	129,502.64	4,225.80	67,933.20	99,225.39	396.61	147,453.74	8,500.00
Poultry Science	013100	825,448.55	425,491.68	1,573,309.88	2,824,250.11	1,648,834.60	78,876.16	696,932.30	324,992.11	3,792.00		70,822.94
Delta Research and Extension Center	013200	2,708,086.43	755,001.55	7,434,957.12	10,898,045.10	5,151,127.97	176,680.04	3,346,269.14	1,461,897.50	14,237.32	156,593.64	591,239.49
Truck Crops Branch Exp Station	013500	491,558.31	102,036.56	10,131.22	603,726.09	418,130.50	6,870.33	95,509.30	63,515.77	2,357.16		17,343.03
Ctr 4-H Youth Development	013600		(0.76)		(0.76)							
MAFES Special Projects	013700	922.20	1,430,674.38	7,601.86	1,439,198.44	38,134.40	2,633.12	1,009,570.57	258,092.36	1,110.00	121,557.99	8,100.00
MAFES Special Proj - Spec Needs I	013703		42,344.67		42,344.67			39,199.41	3,145.26			
Fringe Benefits Pool - MAFES	013706	6,003,207.90	0.07		6,003,207.97	5,925,309.72		77,898.25				
Prairie Research Unit	013900	444,770.67	47,203.30	1,759.62	493,733.59	278,169.02	1,480.01	41,158.73	125,184.31	1,222.52	16,000.00	30,519.00
North MS Research and Extension Ctr	014000	422,817.70	155,893.33	39,972.57	618,683.60	352,147.06	9,839.43	151,451.67	68,680.32	3,304.37		33,260.75
NMREC - Horticultural Unit	014001	294,982.41	44,678.17	26,714.39	366,374.97	223,238.68	3,093.29	52,354.84	76,492.90			11,195.26
Pontotoc Ridge-Flatwoods Branch Exp	014600	526,249.77	95,515.55	807,843.18	1,429,608.50	542,107.02	18,238.82	660,505.67	139,377.50	1,803.15		67,576.34
Central MS Research & Ext Center	015700	206,973.16	55,110.72	1,341.86	263,425.74	144,744.45	6,247.05	93,830.25	7,786.29	192.70		10,625.00
CREC-Coastal Research & Ext Center	015900	1,030,117.66	204,435.81	2,157,111.43	3,391,664.90	1,817,830.71	75,375.15	858,087.86	197,222.41	5,210.55		437,938.22
Aquaculture	016100		897,415.59	4,049,792.80	5,289,713.67	1,887,266.70	32,091.39	2,907,540.68	397,210.54	5,534.19	21,487.68	38,582.49
Thad Cochran Warmwater Aquaculture	016200	1,158,630.18	81,290.69		1,269,920.87	1,887,266.70	32,091.39	2,907,540.68	397,210.54	5,534.19	21,487.68	38,582.49
Foundation Herds	016600	1,535,828.46	364,437.41		1,900,265.87	692,935.98	2,217.82	293,535.84	860,989.66	2,777.92	8,906.20	38,902.45
MAFES Administrative Overhead	017600	586,534.82	109,050.05		695,584.87	432,926.80		246,692.36	15,965.71			
Southern Rural Development Center	018000		49,012.69	519,065.30	568,077.99	406,383.13	35,416.35	108,358.87	15,375.64	2,544.00		
Omic Biology Lab	018100	91,153.62	215,401.77	0.02	306,555.41	127,549.99		164,908.20	13,119.22	978.00		
College of Ag & Life Sciences	018800	41.19	1,279.89		1,321.08	1,279.89			41.19			
Fringe Benefits Pool-MSU-ES	018901	0.10			0.10	0.10						
Computer Science and Engineering	062900			5,665.30	5,665.30	3,991.66	790.00	883.64				
FWRC - Forestry	080100	969,259.99	204,810.75	1,990,881.92	3,164,952.66	2,062,274.81	96,336.66	827,310.73	119,002.04	2,592.67		57,435.75
Forest Operations	080200	360,512.14	82,505.84		443,017.98	285,117.69	924.21	53,336.99	65,796.79	1,118.00		36,724.30
FWRC-Wildlife,Fisheries&Aquaculture	080300	1,212,220.00	348,793.62	4,898,135.68	6,459,149.30	3,895,177.96	159,069.40	1,832,741.61	468,779.89	11,388.92		91,991.52
Colg of Forest Res-Wlf & Fisheries	080301			2,342.09	2,342.09	2,342.09						
Ctr Resolving Human WF Conflict	080305		28,411.77	588,798.12	617,209.89	202,439.23	58,862.63	276,920.92	75,619.11		3,368.00	
MS Cooperative Fish & Wildlife Resc	080400		363.95	307,946.28	308,310.23	174,809.99	7,045.08	106,441.84	20,013.32			
FWRC-Sustainable Bioproducts	080500	1,726,021.67	339,822.28	4,774,524.01	6,840,367.96	4,156,962.08	161,669.64	1,998,663.94	456,832.03	33,618.12		32,622.15
FWRC - Director	088800	1,151,619.68	434,704.33	262,994.90	1,849,318.91	1,423,545.93	79,480.70	160,571.08	72,015.72	7,659.00		106,046.48
FWRC - Operations & Maintenance	088803	591,038.31			591,038.31			530,639.33	60,398.98			
FWRC - Fringe Pool	088806	1,233,273.70			1,233,273.70	1,233,273.70						
CVM Aquatic Task Force	182020	64,690.99		(2,000.02)	62,690.97			(1,585.12)	64,276.09			
CVM Mammalian Task Force	182070	87,669.74			87,669.74			60,595.33	27,074.41			
CVM Environmental Toxicology	182090			18,935.64	18,935.64			18,935.64				
CVM MS Aquatic Diagnostic Lab	183300	0.05			0.05	0.05						
Social Science Research	190300			8,392.03	8,392.03	6,830.32	1,536.71	25.00				
Water Resources Research Institute	190500	110,784.97	49,835.44	2,791,935.68	2,952,556.09	755,957.43	29,320.52	1,374,046.97	464,472.44			328,758.73
Mississippi State Chemical Lab	190700			(17,555.24)	(17,555.24)			(31,914.74)	14,359.50			
Geosystems Research Institute	191000	49,937.99	27,840.38	2,621,437.74	2,699,216.11	1,408,050.87	41,297.69	1,119,659.58	66,108.62			64,099.35
Inst for Genom, Biocom, Biotec	191400		33,304.13	1,986,912.26	2,020,216.39	1,108,503.25	9,045.60	747,455.01	74,714.00	2,160.00		78,338.53
Shackouls Honors College	393400			219.22	219.22	219.22						
V P for Ag, Forestry & Vet-Med	440500	1,128,328.95	191,319.60	4,387.72	1,324,036.27	1,124,386.54	49,967.07	97,989.24	47,372.86	4,320.56		

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ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY		
	GENERAL	AUXILIARY	DESIGNATED								OTHER	EQUIPMENT	
Fringe Benefits Allocation Pool	461302	302,015.36			302,015.36	302,015.36							
CREC-McNeil Research Unit	015903	31,022.43		841.00	31,863.43	31,022.43		95.00	746.00				
Agricultural Autonomy Institute	194200				17,531.13	10,551.49		5,564.49	1,415.15				
Colg of Forest Res Faculty Lapsed	088804	38,732.31			38,732.31			38,732.31					
Food Science Innovation Hub	015100			79,145.61	79,145.61	79,145.61							
CAVS Research	193601				117.60		117.60						
Total		39,584,004.83		15,346,293.04	54,570,317.11	109,500,614.98		2,010,771.06	29,319,845.39	9,154,919.89	3,456,311.31	733,315.71	3,859,503.50
SPECIAL RESEARCH INITIATIVES (MAFES)													
Ag & Bio Engineering	010300	148,923.91			(2,933.62)	145,990.29				12,392.13			
Plant and Soil Sciences	011100	242,863.18			3,528.00	246,391.18				35,682.01		5,199.00	
Animal & Dairy Science	011300	96,455.36				96,455.36		1,873.28	15,754.11	34,122.73			
Agricultural Science & Plant Protec	011900	37,564.02			1,829.23	39,393.25		2,920.23	7,922.10	12,912.44			
Biochemistry Nutrition Health Promo	012000	191,071.62			133.34	191,204.96		5.25	13,248.41	75,036.56			
CREC-So MS Branch Exp Station	013000	229.51				229.51							
Poultry Science	013100	47,369.02		706.91		48,075.93			3,752.37	29,398.62			
Fringe Benefits Pool - MAFES	013706	124,076.67		(0.01)		124,076.66			20,764.60				
Prairie Research Unit	013900	43,755.48				43,755.48			9,027.18	34,728.30			
NMREC - Horticultural Unit	014001	39,624.28				39,624.28			12,251.91	4,508.95			
Pontotoc Ridge-Flatwoods Branch Exp	014600	53,971.98			(27.00)	53,944.98		(27.00)	6,054.20	22,959.78			
Thad Cochran Warmwater Aquaculture	016200	42,357.52				42,357.52			8,569.65	7,787.95			
Inst for Genom, Biocom, Biotec	191400	43,023.88			1,433.38	44,457.26		1,377.96	6,388.53	4,454.27			
Total		1,111,286.43		706.90	3,963.33	1,115,956.66		10,169.35	125,764.30	273,983.74			5,199.00
Subtotal		68,092,954.47		39,439,687.66	155,455,247.05	262,987,889.18		5,148,373.23	85,683,520.04	15,239,956.25	3,703,496.28	1,109,219.00	10,604,050.39
Less Interdepartmental Activity		(450,324.94)		(12,194,202.56)	11,440.00	(12,633,087.50)			(12,633,087.50)				
TOTAL RESEARCH		67,642,629.53		27,245,485.10	155,466,687.05	250,354,801.68		5,148,373.23	73,050,432.54	15,239,956.25	3,703,496.28	1,109,219.00	10,604,050.39
INSTITUTIONAL PUBLIC SERVICE:													
Ag & Bio Engineering	010300				61,794.42	61,794.42		851.20	4,725.08	1,338.18			
Agricultural Economics	010500		2,913.18			2,913.18	(0.01)	3,976.79	(1,063.60)				
Plant and Soil Sciences	011100				2,259.44	2,259.44		681.82	1,097.99	479.63			
Agricultural Science & Plant Protec	011900		337.40			337.40			337.40				
School of Human Sciences	012100				245.78	245.78				245.78			
Central MS Research & Ext Center	015700				417.60	417.60			417.60				
CREC-Coastal Research & Ext Center	015900		7,772.89			7,772.89		97.15	1,716.00	5,959.74			
CREC-Coastal Marine Ext Program	015901		62.32			62.32			14.00	48.32			
Southern Rural Development Center	018000				(109.62)	(109.62)	(109.62)						
School of Architecture	020100		264.47			264.47		264.47					
Jackson Center	020102				11,739.12	11,739.12	8,893.27		2,845.85				
Gulf Coast Community Design Center	020103				200,272.62	200,272.62	161,693.64	52.93	35,877.45	2,648.60			
Carl Small Town Center	020104		1,882.42			313,600.88	315,483.30	1,115.26	99,209.84	8,312.97			
Dean of Architecture, Art, & Design	028800				113,127.22	113,127.22	89,863.28		19,813.95	979.94	2,470.05		
Anthropology/Middle Eastern Culture	030200				39,082.90	39,082.90	23,597.19	4,738.79	9,507.55	1,239.37			
Cobb Institute	030400				144,554.54	144,554.54	66,870.51	41,917.74	35,328.16	279.13	159.00		
Stennis Inst of Govt and Comm Dev	030600	987,413.77		112,937.65		1,119,351.42	948,836.61	40,818.57	139,601.10	74,116.79	8,960.00		
Biological Sciences	031100				13,093.93	13,093.93			13,093.93				
Chemistry	031900				25,400.17	25,400.17			10,782.58	1,747.59		12,870.00	
Classical & Modern Languages & Lit	034300				25,000.00	25,000.00	23,274.39		1,725.61				
Geosciences	034900				28,547.71	28,547.71	13,725.74		10,970.00	3,851.97			
History	035300				131,047.30	131,047.30	76,816.04		54,231.26				
Philosophy & Religion	038100				47,361.55	47,361.55	41,708.70	708.36	4,944.49				
Physics & Astronomy	038400		6,870.16			416.96			2,036.75	5,250.37			
Political Science and Public Adm	038500				64,124.35	64,124.35	35,852.13		1,715.82	18,102.40	8,454.00		
Psychology	038600		5,746.74		1,227,251.54	1,232,998.28	720,728.72	21,487.97	409,752.41	72,525.49	1,609.00	6,894.69	
John C. Stennis - Institute of Govt	038700				19,049.68	19,049.68		11,803.92	4,329.23	2,812.28		104.25	
College of Arts & Sciences	038800				4,394.00	4,394.00			4,394.00				
Finance & Economics	040900				382.41	382.41		356.66		25.75			
Division of Business Research	042000		22,887.54		1,339,116.28	1,362,003.82	995,788.74	10,313.20	331,405.92	22,534.96	1,961.00		
CEP-Migrant Ed	050405		225.69		1,108,745.48	1,108,971.17	701,230.63	113,992.52	250,208.42	40,681.58	2,858.02		
#N/A	050406		3,334.70			3,334.70							
CEP-WCTP(World Class Teaching Prg)	050407		36,625.51		64,373.40	100,998.91	87,365.60		12,521.01	794.30	318.00		
TeacherEd&Leadership (TEAL)	051300	63,041.82		8,994.89		122,114.51	194,151.22	1,600.31	53,927.26	39,872.16			
Department of Kinesiology	051700		37,925.03			163,775.43	201,700.46	190.40	33,508.31	5,306.98			
T.K. Martin Ctr for Tech & Disab	051800		25,684.62		1,262,400.56	799,385.93	2,087,471.11	1,722,124.50	265,005.26	35,294.41	7,290.00		
IndTechInstrDesCCL (ITIDCCL)	052300		36,250.04			289,746.70	325,996.74	2,800.89	152,200.93	27,499.20			

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ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY		
	GENERAL	AUXILIARY	DESIGNATED								OTHER	EQUIPMENT	
Department of Music	052700	40,513.21			40,513.21	40,513.21							
NRTC-Natl Research Ctr Blindness	053700			4,701.05	862,556.17	867,257.22		37,215.71	256,089.33	4,403.61	84.12		
CounselHEdEdPsyFound (CHEF)	054100	42,548.16		17,577.38	1,279,336.40	1,339,461.94		30,692.02	503,730.02	27,092.31			
Dean of Education	058800				540,091.03	540,091.03		68,693.47	292,471.54	46,694.45	954.00		
Aerospace Engineering	060100				(15,399.26)	(15,399.26)			(15,399.26)				
Civil and Environmental Engineering	060500				61,853.01	61,853.01			13,520.05	421.60			
Transportation Research Center	060502				39,301.99	39,301.99		94.10	9,832.46				
Electrical and Computer Engineering	060700	79.39		177,185.12	3,734.24	180,998.75		17,345.19	73,525.26	49,639.04	954.00		
Ctr for Advanced Vehicular Systems	060803				24,695.77	24,695.77			16,836.92				
Industrial and Systems Engineering	061300				276,681.68	276,681.68			276,681.68				
Mechanical Engineering	061700				6,476.30	6,476.30		981.73	160.24	5,334.33			
Computer Science and Engineering	062900				84,460.36	84,460.36			61,391.78				
Dean of Engineering	068800			131,332.24	845,646.13	976,978.37		43,700.46	57,695.34	60,094.85	671.80		
CAVS Extension	068802	744,439.54		42,542.73	414,056.28	1,201,038.55		16,058.47	195,819.58	44,430.64	5,756.50		
Graduate Assistantships	090300	1,677,131.87			1,677,131.87	1,677,131.87							
Student Recruiting & Admissions	181105	29,821.41			29,821.41	29,821.41							
Vet Tech Degree Program	181350	41,273.51			41,273.51	41,273.51							
CVM Dept of Comp Biomed Science	182010	427,342.84		12,758.49	440,101.33	440,101.33							
CVM Avian Task Force	182040				1,229.15	1,229.15							
CVM MVRDL	183100	4,014,784.48		733,739.79	65,000.00	4,813,524.27	2,587,346.95	13,697.73	1,625,899.47	93,587.57	113,425.55	244,100.00	135,467.00
Clinical Pathology	183110	49,235.82			49,235.82	49,235.82			1,972.94	1,036.44	46,226.44		
Pathology	183120	133,292.57			133,292.57	133,292.57			69,579.15	16,950.72	46,762.70		
Microbiology	183130	114,407.11			114,407.11	114,407.11			714.43	412.08	113,280.60		
Sample Receiving	183140	72,961.29			72,961.29	72,961.29			54,564.26	3,943.15	14,453.88		
Serology	183150	21,988.96			21,988.96	21,988.96			995.00	1,659.65	19,334.31		
Avian Serology	183160	250,446.49			250,446.49	250,446.49			4,995.00	635.20	244,816.29		
Virology	183170	192,932.27			192,932.27	192,932.27			818.00	166.37	191,947.90		
Molecular Biology	183180	254,579.25			254,579.25	254,579.25			1,068.00	6,579.27	244,234.42		2,697.56
CVM MS Poultry Diagnostic Lab	183200	771,408.17		99,382.92	870,791.09	848,739.64	12,457.38		4,768.73	4,416.21	409.13		
CVM MS Aquatic Diagnostic Lab	183300	464,061.36			464,061.36	447,720.64			11,884.72	4,456.00			
CVM Pathobiology Dept Admin	183905	3,445,655.86		172,206.48	29,175.40	3,647,037.74	3,065,376.63	13,485.17	406,033.44	130,370.82	10,095.00		21,676.68
CVM Clinical Pathology	183910	255,072.98			255,072.98	255,072.98			961.84	254,111.14			
CVM PPM Hospital Faculty	183915	1,521,685.52		12,684.95	1,198.06	1,535,568.53	1,534,370.47	1,063.76		134.30			
CVM Histopathology/Necropsy	183920	82,623.95			82,623.95	82,623.95			13,480.75	69,143.20			
CVM Microbiology	183930	88,910.57			88,910.57	88,910.57			273.45	88,637.12			
CVM Sample Receiving	183940	5,832.33			5,832.33	5,832.33			412.04	5,420.29			
Fish Diagnostics	183950	2,849.44			2,849.44	2,849.44			699.75	2,149.69			
CVM Population Medicine Dept Admin	183970	1,886.25			1,886.25	1,886.25					1,886.25		
PPM Pharmacy	183975	113,711.65			113,711.65	113,711.65				113,711.65			
CVM PPM Released Salary	183998	276,772.06		106.22	276,878.28	86,016.00	2,993.77		40,864.64	81,862.94		65,140.93	
CVM Clinical Science Department	184000	3,537.94			3,537.94	3,537.94							
CVM AHC Administration	184100	8,824,719.27		174,115.75	208,701.47	9,207,536.49	8,399,559.14		563,280.22	128,394.66	32,253.38		84,049.09
CVM Clinical Science Office	184105	421,936.79		7,502.14	429,438.93	429,438.93		3,999.12	388,621.79	36,818.02			
Small Animal Critical Care	184110	270,837.84			270,837.84	270,837.84			10,264.57	220,676.27			
CVM Small Animal Internal Medicine	184120	166,216.38			166,216.38	166,216.38			22,338.60	143,877.78		1,404.00	38,493.00
CVM Food Animal	184130	58,077.66			58,077.66	58,077.66		378.56	7,088.29	50,610.81			
CVM Equine	184140	196,696.81			196,696.81	196,696.81			20,753.64	175,613.17	330.00		
Theriogenology	184145	43,532.31			43,532.31	43,532.31			4,677.99	38,854.32			
CVM Medical Records	184150	12,599.57			12,599.57	12,599.57			476.90	12,122.67			
CVM Pharmacy	184160	796,464.76			796,464.76	796,464.76			34,765.68	745,880.55	15,818.53		
Diagnostic Imaging	184170	347,792.75		305.00	348,097.75	348,097.75			240,011.80	58,394.55		49,691.40	
CVM Surgery	184180	326,897.28			326,897.28	326,897.28			7,452.77	298,790.70		20,653.81	
CVM Ophthalmology	184183	62,456.33			62,456.33	62,456.33			6,474.03	55,669.80	312.50		
CVM Anesthesiology	184185	309,391.66			309,391.66	309,391.66			24,764.69	269,374.72		15,252.25	
CVM Small Animal Community Practice	184190	41,476.38			212,259.80	212,259.80	10,196.01		4,692.90	189,397.79		7,973.10	
AHC Neurology	184195	114,777.39			114,777.39	114,777.39			29,772.15	70,177.82	749.50		14,077.92
LARAC Client Accounts	184196	204,050.77			204,050.77	204,050.77				204,050.77			
Animal Emergency & Referral Center	184200	4,427,961.47		25,127.53	4,453,089.00	3,381,934.17	2,087.76		546,577.96	887,039.46	(429,121.19)		64,570.84
Emergency/Critical Care	184210	32,534.07			32,534.07	32,534.07				32,534.07			
CVM CS Released Salary	184998	45,735.55			45,735.55	45,735.55			1,194.01	28,380.69		16,160.85	
CVM Office of the Dean	185100			59,103.14	46,055.71	105,158.85	46,055.71		38,711.14	20,392.00			
Social Science Research	190300				70,830.64	70,830.64		1,475.42	34,050.06	4,998.00			
MASEP	190400	1,735,223.40		8,310.22	1,743,533.62	1,274,757.95	90,815.43		322,695.29	51,328.95	3,936.00		
Geosystems Research Institute	191000			118,971.72	118,971.72	118,971.72		4,186.32	4,993.29	5,977.99			
Northern Gulf Institute	191001				650,500.97	650,500.97		3,907.77	524,008.62				
Research Curriculum Unit	192500			660,879.61	5,259,618.47	5,920,498.08	3,002,654.24	145,734.87	1,971,791.98	702,009.99	252.00		98,055.00

MISSISSIPPI STATE UNIVERSITY
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FOR THE YEAR ENDED JUNE 30, 2025

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY	
	GENERAL	AUXILIARY	DESIGNATED								OTHER	EQUIPMENT
Center for Cyber Education	192501		1,980.96	871,619.00	873,599.96	277,308.69	6,714.76	415,553.63	88,657.73			85,365.15
HPC2	193000		10,358.20	4,430,336.04	4,440,694.24	1,112,598.58	46,478.27	1,164,736.75	116,881.64			1,999,999.00
International Institute	193300		1,819.06	156,916.55	158,735.61	103,458.42	22,767.24	32,509.95				
ASSURE	193700			1,076,397.12	1,076,397.12	208,808.51	7,690.58	849,084.12	10,813.91			
Global Ctr Aquatic Food Security	193900			(0.03)	(0.03)	(0.03)						
Raspet	194000		296,499.27	739,934.97	1,036,434.24	327,851.05	34,993.50	621,495.33	45,394.36			6,700.00
Advanced Composites Institute	194100		4,337.99	595,965.84	600,303.83	428,488.47	6,229.32	66,142.17	91,260.92	8,182.95		
University Television Center	300200			388,668.04	388,668.04	102,003.76	4,464.23	282,200.05				
The Dept of Ath Acad Supp Serv	300601			(450.00)	(450.00)		(450.00)					
Coll Prof & Cont Studies - Dean	308800		8,492.29		8,492.29			169.00	8,323.29			
Meridian Campus	313200			143,883.97	143,883.97			12,287.02	92,066.01			
Meridian Division of Education	313204			901,800.47	901,800.47	254,211.14	15,737.03	281,523.09	113,480.38			39,530.94
Meridian Social Work Program	313207			48,657.36	48,657.36	41,600.83	133.00	5,051.00	1,872.53			236,848.83
MSU-Riley Center	313214	155,918.21			155,918.21	155,918.21						
General Library	320100			29,338.84	29,338.84	19,809.76		4,437.72	5,091.36			
Publications - MS Quarterly	343100	57,379.65	1,000.00		58,379.65	55,822.29	473.41	1,599.85	166.10	318.00		
Data Science	390700			49,697.19	49,697.19	37,831.50		11,865.69				
Shackouls Honors College	393400			53,775.27	53,775.27	10,171.13	22,041.33	15,919.86	5,642.95			
Student Leadership/Comm Engagement	410104		5,359.88	73,134.85	78,494.73	56,503.14		21,938.10	53.49			
Disability Resource Center	410200			412,696.86	412,696.86	289,653.43	8,597.01	72,732.73	41,713.69			
Office of the Provost	440300		7,139.72	25,891.82	33,031.54	25,712.84	1,901.26	4,837.00	580.44			
VP Access Opportunity & Success	440600			2,558.40	2,558.40			2,558.40				
Holmes Center for Student Success	440601		140.00	(231.71)	(91.71)			(91.71)				
Trio Student Support	440605		1,549.36	256,799.41	258,348.77	184,670.55	23,788.96	41,997.39	6,937.87	954.00		
Office of Access & Success	440606	803.53	29,325.90	15,147.35	45,276.78		20.02	24,412.13	20,844.63			
Vice President for Research	440900			1,389,869.83	1,389,869.83	780,240.21	64,775.14	536,246.75	8,607.73			
Office of Technology Management	440902			49,249.01	49,249.01	7,412.05	(587.27)	31,880.03	10,544.20			
Vice President for Student Affairs	441100		4,046.09	385,783.98	389,830.07	262,306.93	21,753.70	70,788.65	34,980.79			
Survivor Support	441107		5,055.93	301,802.20	306,858.13	174,255.40	9,193.65	113,863.93	7,895.09	1,650.06		
Fringe Benefits Allocation Pool	461302	306,415.60			306,415.60	306,415.60						
Center for Environmental Health Sci	464500			2,827.26	2,827.26			2,827.26				
Office for Student Well-Being	560109			206,469.81	206,469.81	87,221.21	5,122.58	72,148.81	29,210.16			12,767.05
Transportation	730100		19,231.55	4,022,232.77	4,041,464.32	2,683,277.59	1,585.98	879,751.63	385,302.32	1,855.00		89,691.80
Avian Virology	183190	31,062.61			31,062.61			344.08		30,718.53		
Dermatology	184191	2,019.77			2,019.77			209.69	1,810.08			
Oncology	184194	15,548.24			15,548.24			2,741.81	12,806.43			
MS Institute on Disabilities (MIoD)	051900		87,852.92	422,850.50	510,703.42	322,450.86	5,503.19	148,784.51	33,695.86	269.00		
Pre-College and Opportunity Program	440608	(450.00)		298,880.89	298,430.89	120,183.95	471.76	159,557.51	18,217.67			
CVM Ambulatory	184143	89,646.86			89,646.86			59,080.43	26,114.43	4,452.00		
Rehab	184215	9,221.73			9,221.73				9,221.73			
Surgery	184280	349,476.31			349,476.31			18.27	349,458.04			
Meridian - School of Nursing	313218			90,328.58	90,328.58	16,567.06		50,376.52	23,385.00			
Health Sciences Administration	313221			44,640.42	44,640.42				12,928.43			
MSU-M Mental Behavior Health Clinic	313220		459,944.34	1,853.13	461,797.47	312,793.52	2,466.61	136,008.95	10,528.39			31,711.99
Agricultural Autonomy Institute	194200			43,716.98	43,716.98	8,721.90		34,995.08				
TKMC - Psych & ABA	051810	5,624.45	436,581.72		442,206.17	419,314.59	3,820.01	7,458.58	11,612.99			
Athlete Engineering Institute	193604			14,540.25	14,540.25	10,802.10		2,745.30	992.85			
College of Integrative Studies	070100			25,925.54	25,925.54	21,296.14	4,279.40		350.00			
Quality Assurance	183105	11,203.03			11,203.03			870.00	10,333.03			
Referral Testing	183145	79,392.01			79,392.01			71,336.81	2,492.00	5,563.20		
Avian Necropsy	183195	13,074.95			13,074.95			159.99	3,051.75	9,863.21		
CVM Rehab	184181	29,962.65			29,962.65				5,012.65			24,950.00
CVM OR	184182	263,873.26			263,873.26			51,259.30	192,778.51	14,835.45		5,000.00
CAVS Research	193601		414.13	27,474.57	27,888.70	12,335.28		15,139.29	414.13			
CAVS Extension	193602		718.28	300,261.49	300,979.77	225,060.42	6,685.69	49,155.16	20,078.50			
ACCESS/SCS	051920	5,756.72		148,736.70	154,493.42	88,227.81	5,741.49	57,089.93	3,328.19	106.00		
Bully's Pantry	441108		3,023.93	2,668.42	5,692.35			168.36	5,523.99			
Early Childhood Institute	051400			338.48	338.48			338.48				
Total		36,151,652.83	5,323,080.22	35,451,202.31	76,925,935.36	46,783,324.03	1,158,981.95	16,954,895.37	7,804,166.80	792,670.08	245,504.00	3,186,393.13
FAMILY AND CONSUMER SCIENCES:												
Agricultural Economics	010500	3,172.32	329.89	27,399.32	30,901.53	30,090.80	329.89	480.84				
Extension Programmatic Support	010807		8,504.85		8,504.85			725.00	7,779.85			
Biochemistry Nutrition Health Promo	012000	262,008.16	201,718.23	540,376.60	1,004,102.99	675,606.84	73,211.89	171,663.01	83,621.25			
Nutrition Education	012002	1,125,862.88	506,197.62	3,674,503.17	5,306,563.67	3,130,780.30	119,138.45	1,814,797.66	217,379.31	3,354.00		21,113.95
School of Human Sciences	012100	186,431.97	213,198.46	1,959,164.06	2,358,794.49	1,541,637.89	82,642.92	594,280.06	136,238.74			3,994.88

MISSISSIPPI STATE UNIVERSITY
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ORGANIZATION		UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY OTHER	OUTLAY EQUIPMENT
		GENERAL	AUXILIARY	DESIGNATED									
Human Sciences- Early Childhood	012102			287,806.50	13,887,229.30	14,175,035.80	6,064,131.74	374,687.14	5,347,149.70	2,199,876.55	40,416.07		148,774.60
Delta Research and Extension Center	013200	(26.93)				(26.93)				(26.93)			
Central MS Research & Ext Center	015700	22,980.42		24,361.02	91,372.46	138,713.90	98,196.56	826.64	22,660.42	17,030.28			
MSU-ES Organization Support	018900			25,337.62		25,337.62			25,337.62				
Fringe Benefits Pool-MSU-ES	018901	894,537.50				894,537.50	894,537.50						
MSU Extension- Amite County	019103	33,762.32				33,762.32							
MSU Extension- Attala County	019104	38,192.63				38,192.63							
MSU Extension- Claiborne County	019111	24,083.49				24,083.49							
MSU Extension- Copiah County	019115	33,440.20				33,440.20							
MSU Extension- Franklin County	019119	29,167.79				29,167.79							
MSU Extension- Hinds County	019125	37,571.30				37,571.30							
MSU Extension- Lincoln County	019143	32,372.34				32,372.34							
MSU Extension- Madison County	019145	30,701.19				30,701.19							
MSU Extension- Rankin County	019161	39,672.20				39,672.20							
MSU Extension- Scott County	019162	27,562.13				27,562.13							
MSU Extension- Simpson County	019164	30,264.42				30,264.42							
MSU Extension- Smith County	019165	24,718.08				24,718.08							
MSU Extension- Warren County	019175	17,188.74				17,188.74							
MSU Extension- Wilkinson County	019179	39,975.47				39,975.47							
MSU Extension- Bolivar County	019206	42,015.55		5,600.71		47,616.26							
MSU Extension- Carroll County	019208	32,517.35				32,517.35							
MSU Extension- Desoto County	019217	30,918.30				30,918.30							
MSU Extension- Grenada County	019222	29,651.58		1,291.65		30,943.23							
MSU Extension- Holmes County	019226	28,575.79				28,575.79							
MSU Extension- Humphreys County	019227	37,554.50				37,554.50							
MSU Extension- Issaquena County	019228	4,617.20		671.96		5,289.16	5,289.16						
MSU Extension- Montgomery County	019249	32,437.64				32,437.64							
MSU Extension- Panola County	019254	54,493.93				54,493.93							
MSU Extension- Quitman County	019260	27,947.02				27,947.02							
MSU Extension- Sharkey County	019263	16,929.20		2,876.33		19,805.53	19,805.53						
MSU Extension- Tallahatchie County	019268	34,623.14				34,623.14							
MSU Extension- Tunica County	019272	8,519.60				8,519.60	8,519.60						
MSU Extension- Washington County	019276	39,853.24				39,853.24	39,853.24						
MSU Extension- Yazoo County	019282	33,998.86				33,998.86	33,998.86						
MSU Extension- Calhoun County	019307	27,682.53				27,682.53	27,682.53						
MSU Extension- Clay County	019313	21,167.00				21,167.00	21,167.00						
MSU Extension- Lafayette County	019336	10,095.29				10,095.29	10,095.29						
MSU Extension- Lee County	019341	25,130.82				25,130.82	25,130.82						
MSU Extension- Lowndes County	019344	25,314.47				25,314.47	25,314.47						
MSU Extension- Marshall County	019347	30,318.41				30,318.41	30,318.41						
MSU Extension- Oktibbeha County	019353	36,023.29				36,023.29	36,023.29						
MSU Extension- Tishomingo County	019371	34,008.18				34,008.18	34,008.18						
MSU Extension- Union County	019373	28,052.99				28,052.99	28,052.99						
MSU Extension- Webster County	019378	32,249.42				32,249.42	32,249.42						
MSU Extension- Winston County	019380	26,860.59		3,564.57		30,425.16	30,425.16						
MSU Extension- Yalobusha County	019381	37,881.84				37,881.84	37,881.84						
MSU Extension- Hancock County	019423	34,590.60				34,590.60	34,590.60						
MSU Extension- Harrison County	019424	37,415.67				37,415.67	37,415.67						
MSU Extension- Jackson County	019430	36,143.48				36,143.48	36,143.48						
MSU Extension- Jefferson Dav County	019433	31,676.33				31,676.33	31,676.33						
MSU Extension- Kemper County	019435	33,922.12				33,922.12	33,922.12						
MSU Extension- Newton County	019451	39,802.70				39,802.70	39,802.70						
MSU Extension- Perry County	019456	29,418.16				29,418.16	29,418.16						
MSU-ES Stipends	010805				164.92	164.92				164.92			
Total		3,966,045.41		1,281,459.41	20,180,209.83	25,427,714.65	13,920,065.94	650,836.93	7,977,094.31	2,662,063.97	43,770.07		173,883.43

ENTERPRISE/COMMUNITY RESOURCE DEVELOPMENT:

Agricultural Economics	010500	284,999.04				284,999.04	284,999.04						
Agricultural Communications	011000			(498.00)		(498.00)			(38.09)	(459.91)			
School of Human Sciences	012100	99,711.70			32,626.69	132,338.39	110,764.85		13,720.20	7,853.34			
Ctr 4-H Youth Development	013600				9,872.62	9,872.62	9,872.62						
Ext Ctr for Government & Comm Devel	014200	317,009.55		969,043.88	149,575.65	1,435,629.08	448,359.20	33,038.44	246,376.35	707,855.09			
Center for Safety and Health	017200			6,045.67	638,162.76	644,208.43	474,803.62	36,459.99	97,875.69	32,669.13	2,400.00		
Southern Rural Development Center	018000			420.69	233,321.98	233,742.67	36,358.15		197,384.52				
Fringe Benefits Pool-MSU-ES	018901	542,487.18				542,487.18	542,487.18						
MSU Extension- Adams County	019101	8,396.07		785.58		9,181.65	9,181.65						

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		GENERAL	AUXILIARY	DESIGNATED								OTHER	EQUIPMENT
MSU Extension- Amite County	019103	8,571.37				8,571.37							
MSU Extension- Attala County	019104	13,654.08				13,654.08							
MSU Extension- Claiborne County	019111	5,780.64				5,780.64							
MSU Extension- Copiah County	019115	13,448.16				13,448.16							
MSU Extension- Franklin County	019119	13,379.51				13,379.51							
MSU Extension- Hinds County	019125	18,563.83				18,563.83							
MSU Extension- Jefferson County	019132	5,736.46				5,736.46							
MSU Extension- Lawrence County	019139	5,239.80		1,012.52		6,252.32							
MSU Extension- Leake County	019140	5,135.44				5,135.44							
MSU Extension- Lincoln County	019143	16,767.86				16,767.86							
MSU Extension- Madison County	019145	13,789.80		840.78		14,630.58							
MSU Extension- Pike County	019157	10,594.64				10,594.64							
MSU Extension- Rankin County	019161	20,488.20				20,488.20							
MSU Extension- Scott County	019162	9,797.70				9,797.70							
MSU Extension- Simpson County	019164	10,547.46				10,547.46							
MSU Extension- Smith County	019165	9,249.59				9,249.59							
MSU Extension- Walthall County	019174	6,156.74				6,156.74							
MSU Extension- Warren County	019175	11,059.56				11,059.56							
MSU Extension- Wilkinson County	019179	11,846.02				11,846.02							
MSU Extension- Bolivar County	019206	18,004.17		1,135.59		19,139.76							
MSU Extension- Carroll County	019208	11,300.68				11,300.68							
MSU Extension- Coahoma County	019214	2,925.98				2,925.98							
MSU Extension- Desoto County	019217	24,034.80				24,034.80							
MSU Extension- Grenada County	019222	9,393.37		1,177.99		10,571.36							
MSU Extension- Holmes County	019226	6,534.35				6,534.35							
MSU Extension- Humphreys County	019227	12,371.15				12,371.15							
MSU Extension- Issaquena County	019228	5,613.60				5,613.60							
MSU Extension- Leflore County	019242	9,694.27		56.52		9,750.79							
MSU Extension- Montgomery County	019249	13,406.86				13,406.86							
MSU Extension- Panola County	019254	25,609.88				25,609.88							
MSU Extension- Quitman County	019260	10,465.15				10,465.15							
MSU Extension- Sharkey County	019263	3,961.34		724.72		4,686.06							
MSU Extension- Sunflower County	019267	4,813.71				4,813.71							
MSU Extension- Tallahatchie County	019268	11,211.44				11,211.44							
MSU Extension- Tate County	019269	3,491.61		20.66		3,512.27							
MSU Extension- Tunica County	019272	4,923.71				4,923.71							
MSU Extension- Washington County	019276	18,587.48				18,587.48							
MSU Extension- Yazoo County	019282	13,338.74				13,338.74							
MSU Extension- Alcorn County	019302	9,340.46				9,340.46							
MSU Extension- Benton County	019305	3,984.03		97.88		4,081.91							
MSU Extension- Calhoun County	019307	11,192.97				11,192.97							
MSU Extension- Chickasaw County	019309	5,337.97				5,337.97							
MSU Extension- Choctaw County	019310	6,216.93				6,216.93							
MSU Extension- Clay County	019313	6,565.96				6,565.96							
MSU Extension- Itawamba County	019329	10,163.52				10,163.52							
MSU Extension- Lafayette County	019336	7,892.27				7,892.27							
MSU Extension- Lee County	019341	17,773.76				17,773.76							
MSU Extension- Lowndes County	019344	11,129.58				11,129.58							
MSU Extension- Marshall County	019347	13,640.63				13,640.63							
MSU Extension- Monroe County	019348	10,980.33				10,980.33							
MSU Extension- Noxubee County	019352	5,555.96				5,555.96							
MSU Extension- Oktibbeha County	019353	13,114.58		360.22		13,474.80							
MSU Extension- Pontotoc County	019358	10,167.33				10,167.33							
MSU Extension- Prentiss County	019359	10,676.95				10,676.95							
MSU Extension- Tippah County	019370	9,285.72				9,285.72							
MSU Extension- Tishomingo County	019371	9,695.11				9,695.11							
MSU Extension- Union County	019373	11,600.62				11,600.62							
MSU Extension- Webster County	019378	8,618.30				8,618.30							
MSU Extension- Winston County	019380	13,249.92		832.64		14,082.56							
MSU Extension- Yalobusha County	019381	13,378.30				13,378.30							
MSU Extension- Clarke County	019412	840.44				840.44							
MSU Extension- Covington County	019416	12,704.30				12,704.30							
MSU Extension- Forrest County	019418	8,303.97				8,303.97							
MSU Extension- George County	019420	6,663.60				6,663.60							
MSU Extension- Greene County	019421	4,723.02				4,723.02							
MSU Extension- Hancock County	019423	10,140.78		184.96		10,325.74							

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ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY	
	GENERAL	AUXILIARY	DESIGNATED								OTHER	EQUIPMENT
MSU Extension- Harrison County	019424	15,874.54			15,874.54	15,874.54						
MSU Extension- Jackson County	019430	18,501.37			18,501.37	18,501.37						
MSU Extension- Jasper County	019431	5,324.68			5,324.68	5,324.68						
MSU Extension- Jefferson Dav County	019433	10,249.73			10,249.73	10,249.73						
MSU Extension- Jones County	019434	11,370.69			11,370.69	11,370.69						
MSU Extension- Kemper County	019435	11,289.18			11,289.18	11,289.18						
MSU Extension- Lamar County	019437	10,233.60			10,233.60	10,233.60						
MSU Extension- Lauderdale County	019438	11,502.70			11,502.70	11,502.70						
MSU Extension- Marion County	019446	4,799.58			4,799.58	4,799.58						
MSU Extension- Neshoba County	019450	7,140.84		(38.57)	7,102.27	7,102.27						
MSU Extension- Newton County	019451	13,009.80			13,009.80	13,009.80						
MSU Extension- Pearl River County	019455	10,720.41			10,720.41	10,720.41						
MSU Extension- Perry County	019456	12,702.70			12,702.70	12,702.70						
MSU Extension- Stone County	019466	6,774.48			6,774.48	6,774.48						
MSU Extension- Wayne County	019477	5,787.36			5,787.36	5,787.36						
Dean of Business	048800			1,158.74	1,158.74	1,188.74		(30.00)				
Ctr for Entrepreneurship & Outreach	048806			293,852.01	293,852.01	169,121.31	724.33	97,619.67	25,114.70	1,272.00		
CEP-Migrant Ed	050405			107.44	107.44		107.44					
Water Resources Research Institute	190500		12,499.15	505,486.28	517,985.43	387,817.91	38,797.79	88,501.63	2,868.10			
Geosystems Research Institute	191000	80,424.58	6,856.57		87,281.15	86,129.97	525.10	247.52	378.56			
VP Access Opportunity & Success	440600		17,548.40	51,060.64	68,609.04	25,557.66	281.40	21,503.63	19,966.35	1,300.00		
Pre-College and Opportunity Program	440608			(501.77)	(501.77)				(501.77)			
Total		2,170,736.24		1,019,107.85	1,914,723.04	5,104,567.13	109,934.49	763,161.12	795,743.59	4,972.00		
4-H YOUTH DEVELOPMENT:												
Ag & Bio Engineering	010300	10,015.68		1,758.65	11,774.33	11,774.33						
MSU - ES Administration	010800			88.80	88.80				88.80			
Animal & Dairy Science	011300	77,291.97			77,291.97	77,291.97						
Ctr 4-H Youth Development	013600	320,734.22		130,388.33	95,548.06	546,670.61	322,041.21	10,454.89	136,002.00	78,172.51		
Fringe Benefits Pool-MSU-ES	018901	1,406,567.80			1,406,567.80	1,406,567.80						
MSU Extension- Adams County	019101	76,634.39	6,130.59		82,764.98	82,764.98						
MSU Extension- Amite County	019103	28,514.45			28,514.45	28,514.45						
MSU Extension- Attala County	019104	52,821.48			52,821.48	52,821.48						
MSU Extension- Claiborne County	019111	20,681.30			20,681.30	20,681.30						
MSU Extension- Copiah County	019115	55,528.32			55,528.32	55,528.32						
MSU Extension- Franklin County	019119	49,734.21			49,734.21	49,734.21						
MSU Extension- Hinds County	019125	111,813.71			111,813.71	111,813.71						
MSU Extension- Jefferson County	019132	22,813.86			22,813.86	22,813.86						
MSU Extension- Lawrence County	019139	20,887.92	4,036.40		24,924.32	24,924.32						
MSU Extension- Leake County	019140	20,425.38			20,425.38	20,425.38						
MSU Extension- Lincoln County	019143	100,269.75			100,269.75	100,269.75						
MSU Extension- Madison County	019145	81,755.97	7,293.63		89,049.60	89,049.60						
MSU Extension- Pike County	019157	48,592.09			48,592.09	48,592.09						
MSU Extension- Rankin County	019161	127,031.72			127,031.72	127,031.72						
MSU Extension- Scott County	019162	39,173.73			39,173.73	39,173.73						
MSU Extension- Simpson County	019164	41,954.08			41,954.08	41,954.08						
MSU Extension- Smith County	019165	47,156.54			47,156.54	47,156.54						
MSU Extension- Walthall County	019174	8,657.70			8,657.70	8,657.70						
MSU Extension- Warren County	019175	55,674.16			55,674.16	55,674.16						
MSU Extension- Wilkinson County	019179	48,610.18			48,610.18	48,610.18						
MSU Extension- Bolivar County	019206	101,251.16	4,594.66		105,845.82	105,845.82						
MSU Extension- Carroll County	019208	43,492.86			43,492.86	43,492.86						
MSU Extension- Coahoma County	019214	11,584.30			11,584.30	11,584.30						
MSU Extension- Desoto County	019217	103,348.01			103,348.01	103,348.01						
MSU Extension- Grenada County	019222	37,684.67	4,117.76		41,802.43	41,802.43						
MSU Extension- Holmes County	019226	16,105.49			16,105.49	16,105.49						
MSU Extension- Humphreys County	019227	51,622.16			51,622.16	51,622.16						
MSU Extension- Issaquena County	019228	29,094.00			29,094.00	29,094.00						
MSU Extension- Leflore County	019242	71,554.47		226.06	71,780.53	71,780.53						
MSU Extension- Montgomery County	019249	54,087.78			54,087.78	54,087.78						
MSU Extension- Panola County	019254	67,971.10			67,971.10	67,971.10						
MSU Extension- Quitman County	019260	41,691.32			41,691.32	41,691.32						
MSU Extension- Sharkey County	019263	17,510.38	3,203.56		20,713.94	20,713.94						
MSU Extension- Sunflower County	019267	34,461.67			34,461.67	34,461.67						
MSU Extension- Tallahatchie County	019268	44,736.00			44,736.00	44,736.00						
MSU Extension- Tate County	019269	15,395.68		95.54	15,491.22	15,491.22						

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ORGANIZATION		UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY	
		GENERAL	AUXILIARY	DESIGNATED								OTHER	EQUIPMENT
MSU Extension- Tunica County	019272	19,686.21				19,686.21	19,686.21						
MSU Extension- Washington County	019276	81,048.55				81,048.55	81,048.55						
MSU Extension- Yazoo County	019282	53,265.62				53,265.62	53,265.62						
MSU Extension- Alcorn County	019302	52,510.45				52,510.45	52,510.45						
MSU Extension- Benton County	019305	15,935.01		391.32		16,326.33	16,326.33						
MSU Extension- Calhoun County	019307	45,280.31				45,280.31	45,280.31						
MSU Extension- Choctaw County	019310	24,757.35				24,757.35	24,757.35						
MSU Extension- Clay County	019313	32,234.24				32,234.24	32,234.24						
MSU Extension- Itawamba County	019329	69,350.35				69,350.35	69,350.35						
MSU Extension- Lafayette County	019336	43,738.37				43,738.37	42,502.41	1,235.96					
MSU Extension- Lee County	019341	106,943.56				106,943.56	106,943.56						
MSU Extension- Lowndes County	019344	82,576.67				82,576.67	82,576.67						
MSU Extension- Marshall County	019347	48,076.80				48,076.80	48,076.80						
MSU Extension- Monroe County	019348	82,531.04				82,531.04	82,531.04						
MSU Extension- Noxubee County	019352	23,194.56				23,194.56	23,194.56						
MSU Extension- Oktibbeha County	019353	64,858.46		3,240.39		68,098.85	68,098.85						
MSU Extension- Pontotoc County	019358	63,880.93				63,880.93	63,880.93						
MSU Extension- Prentiss County	019359	71,147.66				71,147.66	71,147.66						
MSU Extension- Tippah County	019370	62,293.57				62,293.57	62,293.57						
MSU Extension- Tishomingo County	019371	39,385.52				39,385.52	39,385.52						
MSU Extension- Union County	019373	48,363.00				48,363.00	48,363.00						
MSU Extension- Webster County	019378	23,976.42				23,976.42	23,976.42						
MSU Extension- Winston County	019380	46,283.40		2,829.74		49,113.14	49,113.14						
MSU Extension- Yalobusha County	019381	49,723.25				49,723.25	49,723.25						
MSU Extension- Clarke County	019412	7,395.96				7,395.96	7,395.96						
MSU Extension- Covington County	019416	82,622.50				82,622.50	82,622.50						
MSU Extension- Forrest County	019418	60,282.46				60,282.46	60,282.46						
MSU Extension- George County	019420	26,442.96				26,442.96	26,442.96						
MSU Extension- Greene County	019421	18,892.58				18,892.58	18,892.58						
MSU Extension- Hancock County	019423	36,139.78		739.49		36,879.27	36,879.27						
MSU Extension- Harrison County	019424	94,172.53				94,172.53	94,172.53						
MSU Extension- Jackson County	019430	113,063.30				113,063.30	113,063.30						
MSU Extension- Jasper County	019431	21,496.82				21,496.82	21,496.82						
MSU Extension- Jefferson Dav County	019433	24,110.89				24,110.89	24,110.89						
MSU Extension- Jones County	019434	74,112.24				74,112.24	74,112.24						
MSU Extension- Kemper County	019435	44,848.00				44,848.00	44,848.00						
MSU Extension- Lamar County	019437	68,345.30				68,345.30	68,345.30						
MSU Extension- Lauderdale County	019438	78,860.63				78,860.63	78,860.63						
MSU Extension- Marion County	019446	18,983.76				18,983.76	18,983.76						
MSU Extension- Neshoba County	019450	54,660.33		(412.61)		54,247.72	54,247.72						
MSU Extension- Newton County	019451	52,027.84				52,027.84	52,027.84						
MSU Extension- Pearl River County	019455	63,297.99				63,297.99	63,297.99						
MSU Extension- Perry County	019456	45,289.51				45,289.51	45,289.51						
MSU Extension- Stone County	019466	26,978.10				26,978.10	26,978.10						
MSU Extension- Wayne County	019477	23,034.24				23,034.24	23,034.24						
Total		5,901,030.68		168,722.31	95,548.06	6,165,301.05	5,939,346.89	11,690.85	136,002.00	78,261.31			
ADMINISTRATIVE SUPPORT:													
Ag & Bio Engineering	010300	146,158.62		20,090.01		166,248.63	149,592.96	3,830.87	3,337.00	8,215.80	1,272.00		
Agricultural Economics	010500	295,240.14		3,036.68		298,276.82	202,150.67	8,377.29	78,334.96	5,840.90	3,573.00		
MSU - ES Administration	010800	658.59		17,967.47		18,626.06	18,626.06						
Support Services Building B	010802	12,389.56		4,444.88		16,834.44	17,367.30		(950.99)	100.13	318.00		
TCALP	010803	23,209.63				23,209.63	23,209.63						
MSU-ES Adm Support	010804	6,874.97				6,874.97	6,874.97						
Extension Programmatic Support	010807			(123.28)	154,841.28	154,718.00	154,841.28	(123.28)					
MSU Extension-County Operations	010809	1,746.65		1,435.83		3,182.48	940.83		595.00	1,646.65			
Agricultural Communications	011000	1,528,503.81		475,730.56		2,004,234.37	1,578,585.17	22,859.42	200,613.80	137,837.98	11,443.00		52,895.00
Plant and Soil Sciences	011100	242,104.55		74,151.34		316,255.89	162,656.14	11,720.43	20,044.00	52,386.91	1,664.00		67,784.41
Soil Testing	011101	102,308.64		500.00		102,808.64	102,308.64	500.00					
Animal & Dairy Science	011300	274,675.05		39,063.21	375.25	314,113.51	193,694.23	36,281.07	14,317.25	37,208.71	3,179.00	8,767.93	20,665.32
Extension Center for Tech Outreach	011400	1,189,526.61		179,728.39		1,369,255.00	1,232,504.06	17,038.21	97,895.00	21,817.73			
Extension Tech Outreach-Support	011401	95,648.13				95,648.13			71,249.09	14,502.04	9,897.00		
Extension Tech Outreach-Equipment	011402	192,553.45				192,553.45			129,404.95	63,148.50			
Agricultural Science & Plant Protec	011900	325,495.98		48,064.14		373,560.12	262,104.63	13,644.77	22,820.54	32,006.68	2,648.50		40,335.00
Biochemistry Nutrition Health Promo	012000	213,416.39				213,416.39	138,983.09	8,524.55	23,493.34	38,663.41	3,752.00		
Nutrition Education	012002	18,166.56		2,632.90		20,799.46	20,799.46						

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	GENERAL	AUXILIARY	DESIGNATED								OTHER	EQUIPMENT
School of Human Sciences	012100	520,379.82	28,220.08	526.11	549,126.01	490,125.32	9,771.44	22,374.27	16,744.98	10,110.00		
Human Sciences- Early Childhood	012102		(3,674.38)		(3,674.38)	(3,674.38)						
Landscape Architecture	012600	55,315.00	17,249.25		72,564.25	51,420.70	472.92	16,722.13	3,948.50			
Poultry Science	013100	136,068.45	1,422.75		137,491.20	107,561.92	3,575.50	6,406.87	19,310.91	636.00		
Delta Research and Extension Center	013200	351,051.55	1,746.63	(0.02)	352,798.16	257,757.28	6,559.63	55,504.56	29,185.56	3,791.13		
Ctr 4-H Youth Development	013600	249,848.65	13,209.98		267,023.79	162,781.96	18,259.77	29,269.94	52,743.62	3,968.50		
Fringe Benefits Pool - MAFES	013706	0.08			0.08	0.08						
North MS Research and Extension Ctr	014000	254,111.07	20,705.79		274,816.86	193,004.22	15,504.36	41,201.50	22,581.34	3,304.44		(779.00)
Ext Ctr for Government & Comm Devel	014200	360,394.78	2,364.49		363,029.69	326,437.78	16,056.80	2,206.52	7,446.59	4,704.00		6,178.00
Pontotoc Ridge-Flatwoods Branch Exp	014600		280.00		280.00			280.00				
MSU Horsepark - Operations	014700	182,804.52	49,979.14		232,783.66	193,240.80		39,542.86				
Central MS Research & Ext Center	015700	332,602.57	9,559.97		342,262.50	218,875.15	21,216.54	53,570.16	44,193.93	4,411.72		
CREC-Coastal Research & Ext Center	015900	337,052.28			337,052.28	225,872.31	10,358.54	73,827.49	20,809.57	6,184.37		
CREC-Coastal Marine Ext Program	015901	278,964.03		1,967.44	280,931.47	274,681.47						6,250.00
Thad Cochran Warmwater Aquaculture	016200	95,180.09			95,180.09	84,020.83	1,692.55	9,384.05	82.66			
Printing/Publications	017100	22,428.72			22,428.72				22,428.72			
Print on Demand	017101	49,827.97			49,827.97				49,827.97			
County Newsletter	017102	89,946.47			89,946.47			5,556.32	84,390.15			
College of Ag & Life Sciences	018800		83.48		83.48				83.48			
MSU-ES Organization Support	018900	750.00	15,752.24		16,502.24	16,502.24						
Fringe Benefits Pool-MSU-ES	018901	3,840,759.52			3,840,759.52	3,840,759.52						
Extension Southwest Region	019100	207,705.72	4,689.94		212,395.66	175,569.18	25,282.70	1,830.00	9,713.78			
MSU Extension- Adams County	019101	43,769.62			43,769.62	38,437.52	5,259.70	72.40				
MSU Extension- Amite County	019103	45,669.95			45,669.95	42,246.64			3,423.31			
MSU Extension- Attala County	019104	48,940.79	191.98		49,132.77	40,768.56			8,364.21			
MSU Extension- Claiborne County	019111	41,636.85			41,636.85	35,066.24			6,570.61			
MSU Extension- Copiah County	019115	47,527.04	2,881.76		50,408.80	40,832.43		105.00	143.10			
MSU Extension- Franklin County	019119	50,570.57	666.40		51,236.97	42,281.78		167.50	374.50			
MSU Extension- Hinds County	019125	43,160.78	5,158.61		48,319.39	37,604.82	10,637.08		77.49			
MSU Extension- Jefferson County	019132	41,335.95			41,335.95	39,975.45			1,360.50			
MSU Extension- Lawrence County	019139	44,923.36	725.04		45,648.40	42,075.95			3,572.45			
MSU Extension- Leake County	019140	41,805.98			41,805.98	40,813.44	519.34	473.20				
MSU Extension- Lincoln County	019143	53,469.18	3,375.15		56,844.33	42,306.47	13,377.61	1,160.25				
MSU Extension- Madison County	019145	45,468.69	724.54		46,193.23	38,064.85			8,128.38			
MSU Extension- Pike County	019157	48,477.34	98.70		48,576.04	39,986.10			8,589.94			
MSU Extension- Rankin County	019161	58,343.56	5,958.93		64,302.49	45,293.03		(684.37)	19,693.83			
MSU Extension- Scott County	019162	39,402.87	6,413.58		45,816.45	37,334.59			8,481.86			
MSU Extension- Simpson County	019164	46,371.39	45.50		46,416.89	37,320.58			9,096.31			
MSU Extension- Smith County	019165	48,405.38	53.90		48,459.28	40,218.76			8,240.52			
MSU Extension- Walthall County	019174	46,876.92	83.80		46,960.72	42,034.55			4,926.17			
MSU Extension- Warren County	019175	48,272.56	503.09		48,775.65	43,910.39			4,865.26			
MSU Extension- Wilkinson County	019179	51,843.19			51,843.19	42,474.11			9,219.08	150.00		
Extension Delta Region	019200	205,662.42	1,723.38		207,385.80	189,038.16	12,020.68	1,390.00	4,936.96			
MSU Extension- Bolivar County	019206	46,373.40	724.77		47,098.17	37,439.20			9,583.97	75.00		
MSU Extension- Carroll County	019208	45,028.79	1,019.77		46,048.56	37,399.75			8,410.81	238.00		
MSU Extension- Coahoma County	019214	45,746.06	724.77		46,470.83	43,210.92			3,259.91			
MSU Extension- Desoto County	019217	87,988.20	5,499.34		93,487.54	71,165.95			21,676.59	645.00		
MSU Extension- Grenada County	019222	40,719.34	816.16		41,535.50	37,056.98			4,478.52			
MSU Extension- Holmes County	019226	45,953.53	500.01		46,453.54	42,154.90			4,112.00	186.64		
MSU Extension- Humphreys County	019227	46,801.86			46,801.86	42,807.72			3,909.14	85.00		
MSU Extension- Issaquena County	019228	38,403.10	33.60		38,436.70	35,493.79			2,942.91			
MSU Extension- Leflore County	019242	46,327.27	667.92		46,995.19	41,616.83			5,378.36			
MSU Extension- Montgomery County	019249	51,134.15	219.10		51,353.25	44,685.25			6,668.00			
MSU Extension- Panola County	019254	49,548.35	84.70		49,633.05	41,057.71			8,400.34	175.00		
MSU Extension- Quitman County	019260	43,592.25			43,592.25	35,452.54			8,139.71			
MSU Extension- Sharkey County	019263	40,550.76	686.23		41,236.99	40,581.43			655.56			
MSU Extension- Sunflower County	019267	30,260.52	3,984.40		34,244.92	30,898.74			3,346.18			
MSU Extension- Tallahatchie County	019268	43,755.55			43,755.55	38,364.04			5,391.51			
MSU Extension- Tate County	019269	42,644.18	23.03		42,667.21	39,020.85			3,646.36			
MSU Extension- Tunica County	019272	39,004.12	829.89		39,834.01	35,205.10			4,628.91			
MSU Extension- Washington County	019276	50,416.66			50,416.66	37,108.41			13,148.25	160.00		
MSU Extension- Yazoo County	019282	50,439.86			50,439.86	42,636.69			7,653.17	150.00		
Extension Northeast Region	019300	217,479.39	4,984.98		222,464.37	169,701.49	38,085.03	2,854.00	11,823.85			
MSU Extension- Alcorn County	019302	47,891.66	1,259.61		49,151.27	40,876.65			7,839.62	435.00		
MSU Extension- Benton County	019305	32,811.25	1,220.98		34,032.23	28,028.42			6,003.81			
MSU Extension- Calhoun County	019307	44,330.95	148.40		44,479.35	36,111.93			8,346.15	21.27		

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ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY		
	GENERAL	AUXILIARY	DESIGNATED								OTHER	EQUIPMENT	
MSU Extension- Chickasaw County	019309	88,867.03			35.70	88,902.73	84,095.30	4,807.43					
MSU Extension- Choctaw County	019310	40,942.21				40,942.21	39,018.04	1,924.17					
MSU Extension- Clay County	019313	44,244.66			64.40	44,309.06	43,216.01	1,018.05	75.00				
MSU Extension- Itawamba County	019329	45,417.65		760.82		46,178.47	39,063.42	7,115.05					
MSU Extension- Lafayette County	019336	53,208.26		109.85		53,318.11	44,211.02	9,107.09					
MSU Extension- Lee County	019341	86,682.88		45.50		86,728.38	72,620.65	13,477.97		629.76			
MSU Extension- Lowndes County	019344	54,336.48		1,985.29		56,321.77	46,081.07	10,045.70		195.00			
MSU Extension- Marshall County	019347	53,193.24		135.34		53,328.58	42,503.71	10,824.87					
MSU Extension- Monroe County	019348	43,810.09		802.00		44,612.09	35,556.70	8,955.39		100.00			
MSU Extension- Noxubee County	019352	45,326.71				45,326.71	38,837.94	6,488.77					
MSU Extension- Oktibbeha County	019353	55,249.70		1,068.59		56,318.29	44,431.98	11,636.31		250.00			
MSU Extension- Pontotoc County	019358	44,114.60		(1,270.52)		42,844.08	37,515.06	5,804.02		(475.00)			
MSU Extension- Prentiss County	019359	45,984.31				45,984.31	40,525.17	5,459.14					
MSU Extension- Tippah County	019370	49,350.73				49,350.73	39,963.89	9,386.84					
MSU Extension- Tishomingo County	019371	47,698.36		(324.95)		47,373.41	40,872.55	6,500.86					
MSU Extension- Union County	019373	51,629.23		6,620.68		58,249.91	48,126.94	10,122.97					
MSU Extension- Webster County	019378	43,331.99				43,331.99	41,653.83	1,678.16					
MSU Extension- Winston County	019380	88,240.50				88,880.50	78,139.35	9,801.15	300.00	640.00			
MSU Extension- Yalobusha County	019381	44,476.42				44,476.42	36,476.24	7,807.18		193.00			
Extension Coastal Region	019400	230,129.08		5,735.38	3,130.97	238,995.43	188,246.88	39,074.94	3,366.04	8,307.57			
MSU Extension- Clarke County	019412	41,940.07				41,940.07	41,741.97	198.10					
MSU Extension- Covington County	019416	41,866.90		2,168.21		44,035.11	36,006.09	7,534.02		495.00			
MSU Extension- Forrest County	019418	47,092.46				47,092.46	42,572.91	4,389.55		130.00			
MSU Extension- George County	019420	46,546.09		715.37		47,261.46	42,334.85	4,926.61					
MSU Extension- Greene County	019421	34,021.45		1,140.79		35,162.24	30,813.79	4,348.45					
MSU Extension- Hancock County	019423	45,678.64				45,678.64	39,335.71	6,342.93					
MSU Extension- Harrison County	019424	55,661.08		1,976.95		57,638.03	40,701.57	16,119.56		816.90			
MSU Extension- Jackson County	019430	54,053.73				54,053.73	39,720.36	12,726.37		1,607.00			
MSU Extension- Jasper County	019431	38,734.56		1,332.18		40,066.74	34,573.05	4,721.89		771.80			
MSU Extension- Jefferson Dav County	019433	45,825.40		1,897.31		47,722.71	39,093.34	8,479.37		150.00			
MSU Extension- Jones County	019434	44,253.83				44,253.83	35,914.88	7,944.95		394.00			
MSU Extension- Kemper County	019435	48,866.92				48,866.92	40,859.92	8,007.00					
MSU Extension- Lamar County	019437	47,676.41		3,121.02		50,797.43	39,536.69	10,489.19		771.55			
MSU Extension- Lauderdale County	019438	43,662.95		898.26		44,561.21	38,648.15	5,193.75		719.31			
MSU Extension- Marion County	019446	27,045.09		107.80		27,152.89	23,901.89	3,251.00					
MSU Extension- Neshoba County	019450	49,022.22		1,521.05		50,543.27	41,881.38	8,641.89		20.00			
MSU Extension- Newton County	019451	45,013.99		3,159.11		48,173.10	38,825.81	9,347.29					
MSU Extension- Pearl River County	019455	91,663.67				91,663.67	85,019.46	6,514.21		130.00			
MSU Extension- Perry County	019456	42,790.56				42,790.56	36,809.07	5,744.02		237.47			
MSU Extension- Stone County	019466	41,516.79		4,905.60		46,422.39	43,713.10	2,709.29					
MSU Extension- Wayne County	019477	42,477.89				42,477.89	36,858.42	5,619.47					
FWRC - Forestry	080100	184,036.81		41,032.39		225,069.20	147,456.44	26,092.89	9,979.21	5,226.93	1,288.73	35,025.00	
FWRC-Wildlife,Fisheries&Aquaculture	080300	331,434.88		49,605.30		381,040.18	244,570.35	9,155.80	25,036.52	54,769.51	2,481.00	45,027.00	
FWRC-Sustainable Bioproducts	080500	24,503.75				24,503.75	14,501.64	2,561.05	2,316.27	5,124.79			
CVM Pathobiology Dept Admin	183905	1,306.64				1,306.64							
CVM Population Medicine Dept Admin	183970	18,899.60				18,899.60	16,328.41	2,571.19					
Water Resources Research Institute	190500	136,438.32		9,975.74		146,414.06	139,443.17	970.89	6,000.00				
Geosystems Research Institute	191000	59,050.56				59,050.56	59,050.56						
Meridian Division of Arts & Science	313202	37,638.00				37,638.00	37,638.00						
Meridian Healthcare Administration	313203	47,261.04		6,849.56		54,110.60	54,110.60						
Meridian Division of Education	313204	146,795.48		7,041.94		153,837.42	153,837.42						
Meridian - Physician Assistant	313208	53,190.96				53,190.96	53,190.96						
MSU-Riley Center	313214	118,661.17				118,661.17	118,661.17						
CREC-Crosby Arboretum	440501	172,963.88		19,012.29		191,976.17	191,976.17						
MSU-ES Stipends	010805	138,056.09				138,056.09	121,096.69	16,959.40					
MSUES Admin- Cap Expense	010808	99,999.59				99,999.59	4,499.60	158.20	28,116.50	67,225.29			
Agricultural Communications-Support	011001	104,911.55				104,911.55			67,384.48	37,527.07			
Food Science Innovation Hub	015100	17,486.21				17,486.21							
Extension Support Services	016300	2,200.00				2,200.00							
Total		18,329,483.57		1,252,472.36		19,581,955.93	16,232,766.57	984,892.41	1,176,399.31	993,044.26	78,626.39	8,767.93	273,380.73

ADMINISTRATION:

MSU - ES Administration	010800	550,686.49		113,118.23	21,193.26	684,997.98	571,849.75	34,626.41	16,489.04	62,032.78		
Support Services Building B	010802			716.04		716.04				(493.22)	1,209.26	
MSU-ES Adm Support	010804	5,626.50		1,095.00		6,721.50	5,626.50		1,095.00			
Extension Programmatic Support	010807	399,404.70		5,223.99		404,628.69	399,404.70		5,180.00	43.99		

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ORGANIZATION		UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY	
		GENERAL	AUXILIARY	DESIGNATED								OTHER	EQUIPMENT
MSU Extension-County Operations	010809	206,210.57		4,924.13	484.31	211,619.01	204,971.10	2,451.81	1,525.00	2,671.10			
Animal & Dairy Science	011300			3,594.78		3,594.78		1,098.93	2,421.01	74.84			
Extension Center for Tech Outreach	011400			52,765.70		52,765.70			52,765.70				
Agricultural Science & Plant Protec	011900			7,869.36		7,869.36	7,869.36						
Biochemistry Nutrition Health Promo	012000			1,924.38		1,924.38	1,779.10	55.47	(20.00)	109.81			
School of Human Sciences	012100			3,856.77		3,856.77		133.00	197.00	3,526.77			
Human Sciences- Early Childhood	012102			(150.12)		(150.12)				(150.12)			
Landscape Architecture	012600			5,520.00		5,520.00				5,520.00			
Ctr 4-H Youth Development	013600			204.95		204.95				204.95			
Prairie Research Unit	013900				16.80	16.80	16.80						
North MS Research and Extension Ctr	014000			5,778.20		5,778.20	2,434.44	2,223.31	786.04	334.41			
Central MS Research & Ext Center	015700			9,000.32		9,000.32			7,446.15	1,554.17			
CREC-Coastal Research & Ext Center	015900			57,944.68		57,944.68	1,421.45	7,085.81	17,513.50	31,923.92			
CREC-Coastal Marine Ext Program	015901			150,382.75		150,382.75	21,031.36	17,561.37	35,737.01	36,731.72			39,321.29
ES-ASRED	016400			238,887.63	179,781.09	418,668.72			298,119.06	120,477.16	72.50		
Administrative Services	017500	380,439.84		26,940.37		407,380.21	380,439.84	19,251.37	6,490.00	1,199.00			
MSU-ES Organization Support	018900	1,071,488.54		115,360.99		1,186,849.53		6,656.82	1,085,884.88	77,529.33	6,737.50		10,041.00
Fringe Benefits Pool-MSU-ES	018901	541,672.97				541,672.97	541,672.97						
MSU-ES Institutional Support	018910	30,295.88				30,295.88			30,295.88				
MSU Extension- Adams County	019101	2,527.75		317.57		2,845.32	2,845.32						
MSU Extension- Amite County	019103	469.32				469.32	469.32						
MSU Extension- Attala County	019104	3,564.24				3,564.24	3,564.24						
MSU Extension- Claiborne County	019111	341.70				341.70	341.70						
MSU Extension- Copiah County	019115	3,578.40				3,578.40	3,578.40						
MSU Extension- Franklin County	019119	2,097.03				2,097.03	2,097.03						
MSU Extension- Hinds County	019125	5,309.22				5,309.22	5,309.22						
MSU Extension- Jefferson County	019132	398.70				398.70	398.70						
MSU Extension- Lawrence County	019139	1,440.34		278.33		1,718.67	1,718.67						
MSU Extension- Leake County	019140	1,418.12				1,418.12	1,418.12						
MSU Extension- Lincoln County	019143	4,393.57				4,393.57	4,393.57						
MSU Extension- Madison County	019145	2,679.13		220.67		2,899.80	2,899.80						
MSU Extension- Pike County	019157	2,655.24				2,655.24	2,655.24						
MSU Extension- Rankin County	019161	7,508.82				7,508.82	7,508.82						
MSU Extension- Scott County	019162	2,518.04				2,518.04	2,518.04						
MSU Extension- Simpson County	019164	2,754.18				2,754.18	2,754.18						
MSU Extension- Smith County	019165	1,677.59				1,677.59	1,677.59						
MSU Extension- Walthall County	019174	1,418.94				1,418.94	1,418.94						
MSU Extension- Warren County	019175	2,953.00				2,953.00	2,953.00						
MSU Extension- Wilkinson County	019179	4,233.94				4,233.94	4,233.94						
Extension Delta Region	019200			385.09		385.09			100.00	285.09			
MSU Extension- Bolivar County	019206	4,652.91		302.22		4,955.13	4,955.13						
MSU Extension- Carroll County	019208	2,917.66		50.40		2,968.06	2,917.66	50.40					
MSU Extension- Coahoma County	019214	418.67				418.67	418.67						
MSU Extension- Desoto County	019217	5,924.23				5,924.23	5,924.23						
MSU Extension- Grenada County	019222	1,399.48				1,399.48	1,399.48						
MSU Extension- Holmes County	019226	2,356.39				2,356.39	2,356.39						
MSU Extension- Humphreys County	019227	3,332.71				3,332.71	3,332.71						
MSU Extension- Issaquena County	019228	1,304.16				1,304.16	1,304.16						
MSU Extension- Leflore County	019242	2,932.48		25.44		2,957.92	2,957.92						
MSU Extension- Montgomery County	019249	4,354.70				4,354.70	4,354.70						
MSU Extension- Panola County	019254	4,712.53				4,712.53	4,712.53						
MSU Extension- Quitman County	019260	1,487.47				1,487.47	1,487.47						
MSU Extension- Sharkey County	019263	1,125.34		205.87		1,331.21	1,331.21						
MSU Extension- Tallahatchie County	019268	2,916.10				2,916.10	2,916.10						
MSU Extension- Tate County	019269	723.60		6.55		730.15	730.15						
MSU Extension- Tunica County	019272	1,235.94				1,235.94	1,235.94						
MSU Extension- Washington County	019276	4,744.97				4,744.97	4,744.97						
MSU Extension- Yazoo County	019282	3,449.04				3,449.04	3,449.04						
Extension Northeast Region	019300				571.25	571.25							
MSU Extension- Alcorn County	019302	2,814.47				2,814.47	2,814.47						
MSU Extension- Benton County	019305	13.08		24.37		37.45	37.45						
MSU Extension- Calhoun County	019307	2,905.21				2,905.21	2,905.21						
MSU Extension- Choctaw County	019310	1,681.14				1,681.14	1,681.14						
MSU Extension- Clay County	019313	1,434.53				1,434.53	1,434.53						
MSU Extension- Itawamba County	019329	2,785.68				2,785.68	2,785.68						
MSU Extension- Lafayette County	019336	573.60				573.60	573.60						

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ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OTHER	OUTLAY EQUIPMENT	
	GENERAL	AUXILIARY	DESIGNATED										
MSU Extension- Lee County	019341	1,832.28			1,832.28	1,832.28							
MSU Extension- Lowndes County	019344	4,961.40			4,961.40	4,961.40							
MSU Extension- Marshall County	019347	3,699.53			3,699.53	3,699.53							
MSU Extension- Monroe County	019348	4,095.84			4,095.84	4,095.84							
MSU Extension- Noxubee County	019352	1,549.44			1,549.44	1,549.44							
MSU Extension- Oktibbeha County	019353	3,490.90		90.04	3,580.94	3,580.94							
MSU Extension- Pontotoc County	019358	1,495.61			1,495.61	1,495.61							
MSU Extension- Prentiss County	019359	2,831.17			2,831.17	2,831.17							
MSU Extension- Tippah County	019370	1,979.31			1,979.31	1,979.31							
MSU Extension- Tishomingo County	019371	3,281.90			3,281.90	3,281.90							
MSU Extension- Union County	019373	3,112.81			3,112.81	3,112.81							
MSU Extension- Webster County	019378	1,618.02			1,618.02	1,618.02							
MSU Extension- Winston County	019380	3,122.78		180.75	3,303.53	3,303.53							
MSU Extension- Yalobusha County	019381	3,300.44			3,300.44	3,300.44							
MSU Extension- Clarke County	019412	168.08			168.08	168.08							
MSU Extension- Covington County	019416	1,767.86			1,767.86	1,767.86							
MSU Extension- Forrest County	019418	1,351.21			1,351.21	1,351.21							
MSU Extension- George County	019420	1,897.74			1,897.74	1,897.74							
MSU Extension- Greene County	019421	1,180.82			1,180.82	1,180.82							
MSU Extension- Hancock County	019423	2,526.15		46.04	2,572.19	2,572.19							
MSU Extension- Harrison County	019424	6,041.07			6,041.07	6,041.07							
MSU Extension- Jackson County	019430	7,414.64			7,414.64	7,414.64							
MSU Extension- Jasper County	019431	1,507.23			1,507.23	1,507.23							
MSU Extension- Jefferson Dav County	019433	2,960.44			2,960.44	2,960.44							
MSU Extension- Jones County	019434	3,084.47			3,084.47	3,084.47							
MSU Extension- Kemper County	019435	2,972.52			2,972.52	2,972.52							
MSU Extension- Lamar County	019437	2,743.92			2,743.92	2,743.92							
MSU Extension- Lauderdale County	019438	1,181.76			1,181.76	1,181.76							
MSU Extension- Marion County	019446	146.18			146.18	146.18							
MSU Extension- Neshoba County	019450	1,302.93			1,302.93	1,302.93							
MSU Extension- Newton County	019451	3,566.32			3,566.32	3,566.32							
MSU Extension- Pearl River County	019455	2,472.08			2,472.08	2,472.08							
MSU Extension- Perry County	019456	4,274.49			4,274.49	4,274.49							
MSU Extension- Stone County	019466	1,816.38			1,816.38	1,816.38							
MSU Extension- Wayne County	019477	1,559.04			1,559.04	1,559.04							
MSU-ES Stipends	010805			725.00	725.00			725.00					
Food Science Innovation Hub	015100			6,444.71	6,444.71	6,444.71							
Total		3,394,265.61		814,261.20	202,046.71	4,410,573.52		2,355,671.30	91,194.70	1,562,257.05	345,278.18	6,810.00	49,362.29
AGRICULTURE:													
Research Support	010200			(474.36)	(474.36)		(474.36)						
Ag & Bio Engineering	010300	125,668.60		12,643.71	360,208.71	498,521.02	328,599.36	15,891.68	124,324.95	29,705.03			
Agricultural Economics	010500	335,950.34		52,285.30	548,497.09	936,732.73	831,756.49	31,289.20	65,710.85	7,976.19			
MSU - ES Administration	010800			1,702.37	71,419.93	73,122.30	57,418.33	1,702.37	13,846.84	154.76			
Support Services Building B	010802			(200.00)		(200.00)			(200.00)				
Extension Programmatic Support	010807				1,368.53	1,368.53			1,368.53				
Agricultural Communications	011000	(300.00)			14,386.56	14,086.56	14,266.68		(180.12)				
Plant and Soil Sciences	011100	768,253.41		35,877.02	1,066,873.90	1,871,004.33	1,388,432.13	84,106.56	271,677.22	126,741.92	26.50		20.00
Soil Testing	011101	128,442.69				128,442.69	42,675.36	174.20	29,911.94	53,839.19	1,842.00		
Animal & Dairy Science	011300	282,362.57		65,044.80	243,997.15	591,404.52	468,217.10	14,136.69	55,273.86	52,776.87		1,000.00	
Extension Center for Tech Outreach	011400			(9.68)	62,863.30	62,853.62	59,973.96	1,699.66	1,180.00				
Agricultural Science & Plant Protec	011900	630,561.87		222,459.62	506,547.55	1,359,569.04	1,109,506.31	48,115.46	85,111.11	66,425.16	1,524.00		48,887.00
Biochemistry Nutrition Health Promo	012000				996,133.52	996,133.52	446,592.87	88,259.33	400,099.97	61,181.35			
School of Human Sciences	012100			448.86	185,887.09	186,335.95	106,089.94	6,973.57	55,727.70	12,235.19			5,309.55
Social Science Research Center	012200				57,686.89	57,686.89			57,686.89				
Coastal Plain Experiment Station	012400				43,720.10	43,720.10	18,063.19		5,819.49	19,837.42			
Landscape Architecture	012600			121.46	23,518.73	23,640.19	18,664.95		4,975.24				
CREC-So MS Branch Exp Station	013000				5,000.00	5,000.00		2,402.70	1,764.45	832.85			
CREC-White Sand Unit	013001				5,500.00	5,500.00			5,500.00				
Poultry Science	013100	192,500.97		11,011.91	153,253.49	356,766.37	212,956.30	12,626.85	94,469.39	36,713.83			
Delta Research and Extension Center	013200	740,805.15		67,325.03	1,498,053.80	2,306,183.98	1,593,121.37	96,472.28	217,204.99	324,089.10	16,074.37		59,221.87
Ctr 4-H Youth Development	013600			747.88		747.88			747.88				
Fringe Benefits Pool - MAFES	013706	0.02				0.02	0.02						
Prairie Research Unit	013900				2,278.64	2,278.64			279.64	1,999.00			
North MS Research and Extension Ctr	014000	314,824.35		23,744.85	22,293.69	360,862.89	342,188.55	2,063.89	5,183.86	11,426.59			
NMREC - Horticultural Unit	014001			1,083.20		1,083.20		1,083.20					

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		GENERAL	AUXILIARY	DESIGNATED								OTHER	EQUIPMENT
Ext Ctr for Government & Comm Devel	014200				3,567.23	3,567.23	2,434.97		1,132.26				
Pontotoc Ridge-Flatwoods Branch Exp	014600				191,400.56	191,400.56	84,689.62	11,122.69	43,124.10	52,464.15			
MSU Horseshoe - Operations	014700	(233.61)		223,628.49		223,394.88	2,894.98	166.32	131,715.68	50,336.90	1,896.00		36,385.00
Central MS Research & Ext Center	015700	416,930.52		8,668.79	166,321.20	591,920.51	478,894.28	22,974.83	29,698.35	60,353.05			
CREC-Coastal Research & Ext Center	015900	253,358.16		105,737.82	156,597.16	515,693.14	356,798.09	13,089.67	54,571.63	26,986.00			64,247.75
CREC-Coastal Marine Ext Program	015901			61,243.73	484,544.72	545,788.45	229,950.89	16,045.89	292,802.12	6,989.55			
Center for Safety and Health	017200				52,542.41	52,542.41			52,542.41				
Southern Rural Development Center	018000			36,068.70	431,188.39	467,257.09	252,861.10	12,982.20	193,739.10	7,674.69			
Fringe Benefits Pool-MSU-ES	018901	1,872,295.43				1,872,295.43	1,872,295.43						
Extension Southwest Region	019100			3,433.33	33,886.34	37,319.67	15,488.59	4,617.01	7,833.71	9,380.36			
MSU Extension- Amite County	019103	12,628.86				12,628.86	12,628.86						
MSU Extension- Attala County	019104	26,532.25				26,532.25	26,532.25						
MSU Extension- Copiah County	019115	39,094.74				39,094.74	39,094.74						
MSU Extension- Franklin County	019119	26,208.70				26,208.70	26,208.70						
MSU Extension- Hinds County	019125	35,182.56				35,182.56	35,182.56						
MSU Extension- Jefferson County	019132	32,756.03				32,756.03	32,756.03						
MSU Extension- Lawrence County	019139	29,538.38		5,401.72		34,940.10	34,940.10						
MSU Extension- Leake County	019140	28,121.90				28,121.90	28,121.90						
MSU Extension- Lincoln County	019143	29,580.50				29,580.50	29,580.50						
MSU Extension- Madison County	019145	20,190.31				20,190.31	20,190.31						
MSU Extension- Pike County	019157	27,124.35				27,124.35	27,124.35						
MSU Extension- Rankin County	019161	118,845.40				118,845.40	118,845.40						
MSU Extension- Scott County	019162	29,965.05		495.00		30,460.05	29,965.05		495.00				
MSU Extension- Simpson County	019164	25,748.22				25,748.22	25,748.22						
MSU Extension- Smith County	019165	17,930.73				17,930.73	17,930.73						
MSU Extension- Walthall County	019174	42,816.93				42,816.93	42,816.93						
MSU Extension- Warren County	019175	36,785.48				36,785.48	36,785.48						
MSU Extension- Wilkinson County	019179	25,937.64				25,937.64	25,937.64						
Extension Delta Region	019200			16,717.72		16,717.72			6,373.90	10,343.82			
MSU Extension- Bolivar County	019206	27,954.41				27,954.41	27,954.41						
MSU Extension- Carroll County	019208	32,351.71				32,351.71	32,351.71						
MSU Extension- Coahoma County	019214	16,422.54				16,422.54	16,422.54						
MSU Extension- Desoto County	019217	95,509.29				95,509.29	95,509.29						
MSU Extension- Grenada County	019222	21,702.61		5,627.68		27,330.29	27,330.29						
MSU Extension- Holmes County	019226	14,773.20				14,773.20	14,773.20						
MSU Extension- Humphreys County	019227	35,673.54		189.99		35,863.53	35,673.54			189.99			
MSU Extension- Issaquena County	019228	18,544.63				18,544.63	18,544.63						
MSU Extension- Leflore County	019242	16,632.31		271.26		16,903.57	16,903.57						
MSU Extension- Montgomery County	019249	41,779.25				41,779.25	41,779.25						
MSU Extension- Panola County	019254	29,965.19				29,965.19	29,965.19						
MSU Extension- Quitman County	019260	29,590.47				29,590.47	29,590.47						
MSU Extension- Sharkey County	019263	5,226.92				5,226.92	5,226.92						
MSU Extension- Sunflower County	019267	12,898.68				12,898.68	12,898.68						
MSU Extension- Tallahatchie County	019268	26,370.32				26,370.32	26,370.32						
MSU Extension- Tate County	019269	20,669.66		123.07	175.70	20,968.43	20,968.43	175.70					
MSU Extension- Tunica County	019272	20,261.40				20,261.40	20,261.40						
MSU Extension- Washington County	019276	52,546.50				52,546.50	52,546.50						
MSU Extension- Yazoo County	019282	40,156.39				40,156.39	40,156.39						
Extension Northeast Region	019300			13,558.87	3,303.92	16,862.79	(1,100.89)		5,535.00	12,428.68			
MSU Extension- Alcorn County	019302	31,725.32				31,725.32	31,725.32						
MSU Extension- Benton County	019305	23,614.79		489.33		24,104.12	24,104.12						
MSU Extension- Calhoun County	019307	35,438.63		1,100.78		36,539.41	36,539.41						
MSU Extension- Chickasaw County	019309	12,857.47				12,857.47	12,857.47						
MSU Extension- Choctaw County	019310	32,778.57		80.25		32,858.82	32,778.57			80.25			
MSU Extension- Clay County	019313	16,146.07		31.24		16,177.31	16,146.07			31.24			
MSU Extension- Itawamba County	019329	32,100.92				32,100.92	32,100.92						
MSU Extension- Lafayette County	019336	40,094.54				40,094.54	40,094.54						
MSU Extension- Lee County	019341	35,836.54				35,836.54	35,836.54						
MSU Extension- Lowndes County	019344	33,841.88				33,841.88	33,841.88						
MSU Extension- Marshall County	019347	34,589.37				34,589.37	34,589.37						
MSU Extension- Monroe County	019348	31,526.55				31,526.55	31,526.55						
MSU Extension- Noxubee County	019352	61,537.20				61,537.20	61,537.20						
MSU Extension- Oktibbeha County	019353	32,658.93				32,658.93	32,658.93						
MSU Extension- Pontotoc County	019358	33,517.80				33,517.80	33,517.80						
MSU Extension- Prentiss County	019359	30,622.96				30,622.96	30,622.96						
MSU Extension- Tippah County	019370	37,975.35				37,975.35	37,975.35						

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	GENERAL	AUXILIARY	DESIGNATED								OTHER	EQUIPMENT
MSU Extension- Tishomingo County	019371	30,311.56			30,311.56	30,311.56						
MSU Extension- Union County	019373	38,151.93			38,151.93	38,151.93						
MSU Extension- Webster County	019378	20,167.42			20,167.42	20,167.42						
MSU Extension- Winston County	019380	38,063.88		87.83	16,108.82	54,260.53				16,196.65		
MSU Extension- Yalobusha County	019381	31,202.42		74.76		31,277.18				74.76		
Extension Coastal Region	019400		4,509.16		109,753.66	114,262.82	3,778.83	27,079.99	6,834.72			
MSU Extension- Covington County	019416	36,678.24				36,678.24						
MSU Extension- Forrest County	019418	19,417.23				19,417.23						
MSU Extension- George County	019420	34,701.19				34,701.19						
MSU Extension- Greene County	019421	25,124.31				25,124.31						
MSU Extension- Hancock County	019423	27,565.89		924.60		28,490.49						
MSU Extension- Harrison County	019424	37,808.60				37,808.60						
MSU Extension- Jackson County	019430	30,659.67				30,659.67						
MSU Extension- Jasper County	019431	30,580.84				30,580.84						
MSU Extension- Jefferson Dav County	019433	41,386.80				41,386.80						
MSU Extension- Jones County	019434	33,633.63				33,633.63						
MSU Extension- Kemper County	019435	27,359.45				27,359.45						
MSU Extension- Lamar County	019437	32,110.60				32,110.60						
MSU Extension- Lauderdale County	019438	27,551.19				27,551.19						
MSU Extension- Marion County	019446	25,075.30				25,075.30						
MSU Extension- Neshoba County	019450	12,774.32		980.00		13,754.32			980.00			
MSU Extension- Newton County	019451	33,489.40				33,489.40						
MSU Extension- Pearl River County	019455	40,589.75				40,589.75						
MSU Extension- Perry County	019456	31,806.68				31,806.68						
MSU Extension- Stone County	019466	34,791.39		901.15		35,692.54						
MSU Extension- Wayne County	019477	31,676.70				31,676.70						
Division of Business Research	042000			0.01		0.01						
FWRC - Forestry	080100		23,621.38	146,818.23	170,439.61	81,955.64	9,786.07	34,885.09	37,483.38	242.43		6,087.00
FWRC-Wildlife,Fisheries&Aquaculture	080300		41,408.47	1,653,806.19	1,695,214.66	187,368.25	16,822.92	1,474,243.56	16,779.93			
Ctr Resolving Human WF Conflict	080305			46,931.06	46,931.06			46,931.06				
FWRC-Sustainable Bioproducts	080500			10,903.70	10,903.70				685.95			
FWRC - Director	088800			6,109.55	6,109.55			113.21	5,996.34			
CVM AHC Administration	184100			29,496.00	29,496.00			29,496.00				
Water Resources Research Institute	190500		49.93	471,332.93	471,382.86	313,217.23	31,371.29		35,333.15			
Geosystems Research Institute	191000	71,978.40		346,978.22	418,956.62	281,613.35	16,859.27	113,177.93	7,306.07			
CREC-Crosby Arboretum	440501		116,982.88	48,943.83	165,926.71	76,970.49	1,516.01	40,681.06	20,986.45	25,772.70		
Health Sciences Administration	313221			23,974.65	23,974.65	16,364.95		7,609.70				
Total		8,626,957.20		1,166,694.27	10,303,698.78	20,097,350.25	568,733.13	4,193,176.60	1,191,618.41	47,378.00	1,000.00	220,158.17
ACADEMIC SERVICE:												
Ag & Bio Engineering	010300	46,518.18			(8,316.70)	38,201.48			(8,316.70)			
School of Human Sciences	012100				2,668.67	2,668.67			570.66			
North MS Research and Extension Ctr	014000	74,755.88				74,755.88			74,755.88			
Central MS Research & Ext Center	015700	78,128.29		65,444.73		143,573.02	5,720.78	2,075.55	3,741.15			
CREC-Coastal Research & Ext Center	015900	61,003.17		475.00	3,506.60	64,984.77	200.00	2,774.99	420.45			
CREC-Coastal Marine Ext Program	015901	66,289.48		11,442.06	4,041,830.30	4,119,561.84	2,199,472.16	1,492,255.79	351,717.10			19,049.00
Fringe Benefits Pool-MSU-ES	018901	389,565.19				389,565.19						
FWRC - Forestry	080100	324,306.90		4,117.09	10,938.49	339,362.48	2,986.19	2,971.56	4,440.66	1,925.02		
FWRC-Wildlife,Fisheries&Aquaculture	080300	485,298.04		29,321.01	71,850.27	586,469.32	5,372.11	40,712.70	2,849.85	1,413.20		
Ctr Resolving Human WF Conflict	080305			614,608.92	614,608.92	593,345.13		16,079.03	5,184.76			
FWRC-Sustainable Bioproducts	080500	94,073.55		8,103.66	51,435.54	153,612.75	9,662.94	4,537.55	2,242.26			
Geosystems Research Institute	191000	449.76			0.07	449.83						
Northern Gulf Institute	191001		(1,575.93)	4,495,078.54	4,493,502.61	951,447.01	59,435.36	3,463,304.29	19,315.95			
CREC-Crosby Arboretum	440501			25,215.33	25,215.33	12,122.09		13,093.24				
Total		1,620,388.44		117,327.62	9,308,816.03	11,046,532.09	140,445.17	5,030,058.66	389,912.18	3,338.22		19,049.00
Subtotal		80,160,559.98		11,143,125.24	77,622,166.43	168,925,851.65	3,716,709.63	37,793,044.42	14,260,088.70	977,564.76	255,271.93	3,922,226.75
Less Interdepartmental Activity		(80,778.39)		(1,355,382.67)	(101,309.07)	(1,537,470.13)		(1,537,470.13)				
TOTAL PUBLIC SERVICE		80,079,781.59		9,787,742.57	77,520,857.36	167,388,381.52	3,716,709.63	36,255,574.29	14,260,088.70	977,564.76	255,271.93	3,922,226.75
LIBRARIES:												
Civil and Environmental Engineering	060500			50.00		50.00			50.00			
Meridian Division of Arts & Science	313202			2,587.89		2,587.89						
General Library	320100	7,740,765.29		482,548.10	7,346.00	8,230,659.39	34,353.66	860,764.91	351,070.55	27,587.00	4,453,696.61	32,418.12
U.S. Grant Collection	320200	161,539.95		40,531.20		202,071.15	6,244.79	3,553.18	2,231.02	954.00	130.69	
Old Main Academic Center	320300	116,905.30		496.45		117,401.75		15.00	632.85	966.00		

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		GENERAL	AUXILIARY	DESIGNATED								OTHER	EQUIPMENT
Fringe Benefits Allocation Pool	461302	1,011,829.24				1,011,829.24	1,011,829.24						
Total		9,031,039.78		526,213.64	7,346.00	9,564,599.42	3,789,931.04	40,598.45	864,383.09	353,934.42	29,507.00	4,453,827.30	32,418.12
MUSEUMS & GALLERIES:													
Cobb Institute	030400			7,161.14	2,772.71	9,933.85	3,186.27		5,064.58		1,683.00		
Total				7,161.14	2,772.71	9,933.85	3,186.27		5,064.58		1,683.00		
AUDIO-VISUAL SERVICES:													
University Television Center	300200			561,537.80	1,282.12	562,819.92	184,696.50	11,182.64	82,451.88	88,292.20	4,902.00		191,294.70
Total				561,537.80	1,282.12	562,819.92	184,696.50	11,182.64	82,451.88	88,292.20	4,902.00		191,294.70
COMPUTING SUPPORT:													
Meridian - Information Systems	313211			609.00		609.00			232.00	377.00			
Information Tech Infrastructure	330100	2,871,762.06		394,435.47		3,266,197.53	2,721,708.21	22,258.34	302,440.90	79,953.36	61,971.92		77,864.80
IT Equipment	330102	311,648.29				311,648.29			311,648.29				
Wide Area Networking	330104	123,427.00				123,427.00			100,627.00		22,800.00		
Classroom Technology	330105	23,998.06				23,998.06			5,812.64	11,756.42			6,429.00
Office of the CIO	330200	1,082,591.94		2,091,735.10		3,174,327.04	697,526.07	13,377.01	1,785,784.74	286,109.76	371,706.46		19,823.00
Enterprise Information Systems	460100	3,563,762.63		2,135.07		3,565,897.70	3,468,752.48	18,188.19	31,228.16	29,525.37	18,203.50		
IT Software	460101	2,243,982.29				2,243,982.29			2,243,982.29				
Fringe Benefits Allocation Pool	461302	2,491,905.58				2,491,905.58	2,491,905.58						
Information Security	330201	563,678.00				563,678.00	479,860.20	2,479.31	81,338.49				
Total		13,276,755.85		2,488,914.64		15,765,670.49	9,859,752.54	56,302.85	4,863,094.51	407,721.91	474,681.88		104,116.80
ANCILLARY SUPPORT:													
Plant and Soil Sciences	011100			90,615.99		90,615.99	24,624.75	54.88	5,687.33	1,769.13	58,479.90		
Biochemistry Nutrition Health Promo	012000			644.25		644.25				644.25			
School of Human Sciences	012100			896,196.69		896,196.69	760,098.77		19,014.11	111,658.81	5,425.00		
Physics & Astronomy	038400			8,218.42		8,218.42	842.72		815.01	6,242.69	318.00		
Lab Animal Veterinarian	191300	107,113.44		15,198.30		122,311.74	107,113.44	2,952.08	9,205.52	3,040.70			
University Academic Advising Center	300600	2,095.96				2,095.96			218.46		1,877.50		
The Dept of Ath Acad Supp Serv	300601	1,183,944.22		1,690.33		1,185,634.55	1,134,211.63	15,427.68	19,701.40	9,693.84	6,600.00		
Sonny Montgomery Advise/Career Ctr	313213	221,615.92				221,615.92	216,186.90	462.01	1,101.14	2,673.37	1,192.50		
Faculty Senate	341700	7,351.30				7,351.30	7,351.30						
Center for Academic Excellence	440322	(49.99)				(49.99)				(49.99)			
Fringe Benefits Allocation Pool	461302	404,366.85				404,366.85	404,366.85						
Total		1,926,437.70		1,012,563.98		2,939,001.68	2,654,796.36	18,896.65	55,742.97	135,672.80	73,892.90		
ACADEMIC ADMIN & PERSONNEL:													
MAFES Administration	010100	166.39				166.39				166.39			
Plant and Soil Sciences	011100	6,664.16				6,664.16	6,664.16						
Agricultural Science & Plant Protec	011900	6,669.60				6,669.60	6,669.60						
Biochemistry Nutrition Health Promo	012000			4,426.85		4,426.85			1,538.50	2,888.35			
School of Human Sciences	012100	77,492.40		2,673.75		80,166.15	77,492.40		2,673.75				
College of Ag & Life Sciences	018800	961,625.38		22,261.12		983,886.50	802,734.58	69,715.08	67,905.03	39,294.31	4,237.50		
School of Architecture	020100	145,862.56			27,459.18	173,321.74	145,862.55		10,496.93	16,962.26			
Art	020300	142,939.12				142,939.12	142,939.12						
Interior Design	020400	120,882.24				120,882.24	120,882.24						
Building Construction Science	020500	138,375.09				138,375.09	138,375.09						
Dean of Architecture, Art, & Design	028800	623,782.95		14,170.80	13,692.02	651,645.77	612,417.31		22,648.81	12,433.15	4,146.50		
Anthropology/Middle Eastern Culture	030200	46,750.14				46,750.14	46,750.14						
Chemistry	031900	100,625.02		2,595.56		103,220.58	100,625.02		1,733.55	862.01			
Communication	032700	36,831.84				36,831.84	36,831.84						
Classical & Modern Languages & Lit	034300	34,422.76				34,422.76	34,422.76						
Geosciences	034900	45,755.06				45,755.06	45,755.06						
History	035300	44,732.59			209.15	44,941.74	44,941.74						
Mathematics & Statistics	036900	26,547.84		37,850.79		64,398.63	64,398.63						
Bio & Phys Sciences Rsch Inst	038300				(150.72)	(150.72)	(150.72)						
Physics & Astronomy	038400	43,750.01				43,750.01	43,750.01						
Political Science and Public Adm	038500	37,897.68				37,897.68	37,897.68						
Psychology	038600	11,388.53				11,388.53	11,388.53						
College of Arts & Sciences	038800	1,219,521.26		65,369.79	36,045.26	1,320,936.31	1,251,892.52		18,144.10	44,481.19	6,418.50		
A & S/Gender Studies	038804	17,049.29		1,318.00		18,367.29	16,232.10		290.00	1,845.19			
A & S Newsletter	038805	3,500.00				3,500.00				3,500.00			
A&S Math Domain	038812			582.00		582.00					582.00		

MISSISSIPPI STATE UNIVERSITY
SCHEDULE II- CURRENT FUNDS EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2025

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY		
	GENERAL	AUXILIARY	DESIGNATED								OTHER	EQUIPMENT	
A&S - African American Studies	038813	72,726.12	1,079.34		73,805.46	55,946.63	4,561.75	7,894.80	4,197.28	1,206.00			
Sociology	038900	45,986.83			45,986.83	45,986.83							
Finance & Economics	040900	105,821.76			105,821.76	105,821.76							
Dean of Business	048800	701,691.00		811,807.82	2,017,442.87	1,722,173.28	6,854.65	266,013.91	12,897.53	9,503.50			
Business Academic Advising - Dean	048801	193,175.15		851.34	194,026.49	193,533.97	432.52	60.00					
Ctr for Entrepreneurship & Outreach	048806				75.00	75.00		75.00					
TeacherEd&Leadership (TEAL)	051300	30,750.00		16,615.49	47,365.49	47,365.49							
Department of Kinesiology	051700	37,925.03			37,925.03	37,925.03							
IndTechInstrDesCCL (ITIDCCL)	052300	105,539.81			105,539.81	105,539.81							
Department of Music	052700	40,513.20			40,513.20	40,513.20							
Off of Clin/Field-based Instruction	053900			38,001.66	38,001.66	38,001.66							
CounselHEdEdPsyFound (CHEF)	054100	42,570.96			42,570.96	42,570.96							
Dean of Education	058800	975,245.43		2,893.75	978,139.18	860,542.34	16,638.00	45,794.50	50,774.84	4,389.50			
Electrical and Computer Engineering	060700			39.86	39.86		39.86						
Mechanical Engineering	061700			673.72	673.72				673.72				
Dean of Engineering	068800	1,377,003.64		735,660.34	2,651,926.59	1,857,747.51	59,154.39	433,737.08	221,334.18	14,963.22		64,990.21	
Colg of Forest Resources-Dean	088801	358,633.08			358,633.08	358,633.08							
Office of the Graduate School	098800	967,341.60		153,956.18	1,121,297.78	973,865.28	20,872.97	43,666.60	79,117.56	1,600.00		2,175.37	
Graduate Initiative Pool	098801	200,789.00			200,789.00			200,789.00					
CVM Academic Affairs Administration	181100	107,824.10			107,824.10	107,824.10							
Student Recruiting & Admissions	181105	118,916.55		668.07	119,584.62	118,916.55			668.07				
CVM Phase I	181500			131.98	131.98				131.98				
CVM Dept of Comp Biomed Science	182010	63,796.43			63,796.43	63,796.43							
CVM Pathobiology Dept Admin	183905	110,434.95		3,467.43	113,902.38	15,038.24	1,606.05	74,718.45	16,244.64			6,295.00	
CVM PPM Hospital Faculty	183915	99,633.98			99,633.98	99,633.98							
CVM Clinical Science Department	184000			2,737.41	2,737.41		2,737.41						
CVM AHC Administration	184100	141,359.27		222.42	149,956.06	146,898.50			3,057.56				
CVM Clinical Science Office	184105			2,716.47	2,716.47		2,716.47						
Animal Emergency & Referral Center	184200			1,053.72	1,053.72		1,053.72						
CVM Office of the Dean	185100	1,990,972.31		923,509.02	2,914,481.33	1,721,554.26	186,018.68	626,042.62	128,042.35	7,898.00		244,925.42	
CVM Office of Outreach & Ext Affairs	185210	375,979.28		75,561.18	451,540.46	331,042.55	3,220.46	49,306.15	67,971.30				
CVM Administrative Support	185400				293.19	293.19							
CVM Admin Support Adm	185410	1,688,226.63		130,674.82	1,824,017.68	1,728,207.88		31,544.01	26,567.59	4,228.20		33,470.00	
CVM Ancillary Services	185430	936.84			936.84				936.84				
CVM Storeroom	185435	(16,035.34)			(16,035.34)			522.25	(2,343.87)	(14,213.72)			
CVM Computer Services	185440	150,371.86			150,371.86		1,810.36	58,929.96	39,996.42	317.00		49,318.12	
CVM LARAC	185450	30.00		1,372.76	1,402.76		1,372.76		30.00				
Academic Dept Heads Exec Committee	300800	3,148.07			3,148.07			900.00	2,248.07				
Coll Prof & Cont Studies - Dean	308800	1,027,729.52		119,975.09	1,148,247.60	1,049,830.25	21,495.77	42,343.53	22,195.55	12,382.50			
Meridian Campus	313200	442,129.68		17,905.36	460,035.04	427,901.49	10,526.71	8,096.68	11,304.74	2,205.42			
Meridian Division of Arts & Science	313202	42,500.41			42,500.41	42,500.41							
Meridian Division of Education	313204	98,209.87			98,209.87	98,209.87							
Meridian - Physician Assistant	313208	48,556.08			48,556.08	48,556.08							
MSU-Riley Center	313214	821,927.70		1,034,232.85	1,856,160.55	195,941.62	2,010.24	1,137,478.15	503,402.54	17,328.00			
Meridian Library Services	313215	120,158.09			120,158.09	91,118.85		11,396.34	871.38	715.50	16,056.02		
General Library	320100	443,112.75			443,112.75	443,112.75							
Faculty Senate	341700	147,922.21		8,393.66	156,315.87	145,744.92	956.49	6,032.00	2,946.46	636.00			
Staff Council	341800	53,307.78		16,632.16	69,939.94	26,016.96		13,704.51	29,900.47	318.00			
University Courses and Curricula	341900	12,407.46			12,407.46	10,070.95		1,245.00	1,091.51				
General Academic Expense	390503	89,198.86			89,198.86	89,198.86							
Center for Advising	390600			592,917.10	592,917.10	466,542.95	3,539.30	107,344.39	10,942.46	4,548.00			
Presidential Scholars	393600	183,162.13			183,162.13	101,020.54	23,935.49	19,083.37	39,122.73				
College Work Study	414001			266.23	266.23								
Office of the Provost	440300			2,320,491.94	2,320,491.94	1,664,821.36	181,733.91	388,640.02	85,296.65				
Office of Inclusive Excellence	440602	220,508.36		904.91	221,413.27	198,962.91	2,029.36	6,760.56	11,818.44	1,842.00			
Fringe Benefits Allocation Pool	461302	3,294,759.49			3,294,759.49	3,294,759.49							
Staff Vacant Pool	440104			7,488.50	7,488.50	7,488.50							
Enhanced Clinical Practicum	181110	78,362.10			78,362.10	78,362.10							
Student Success Council	440603	6,563.46			6,563.46			4,635.00	1,928.46				
Health Sciences Administration	313221	675,294.19		18,900.41	694,194.60	592,554.64	32,475.51	30,307.55	38,618.40	238.50			
College of Integrative Studies	070100	6,437.60			6,437.60								
Meridian Student Services	313219	226,072.85			226,072.85	201,240.37	1,045.00	2,339.46	20,971.02	477.00			
Total		22,022,860.04		7,192,785.42	1,135,129.56	30,350,775.02	23,888,803.57	658,552.91	3,744,861.56	1,555,359.72	85,967.12	16,056.02	401,174.12

MISSISSIPPI STATE UNIVERSITY
SCHEDULE II- CURRENT FUNDS EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2025

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OTHER	OUTLAY EQUIPMENT
	GENERAL	AUXILIARY	DESIGNATED									
COURSE & CURRICULUM DEVELOPMENT												
Total												
Subtotal	46,257,093.37		11,789,176.62	1,146,530.39	59,192,800.38	40,381,166.28	785,533.50	9,615,598.59	2,540,981.05	670,633.90	4,469,883.32	729,003.74
Less Interdepartmental Activity	(175,375.44)		(736,617.17)		(911,992.61)			(911,992.61)				
TOTAL ACADEMIC SUPPORT	46,081,717.93		11,052,559.45	1,146,530.39	58,280,807.77	40,381,166.28	785,533.50	8,703,605.98	2,540,981.05	670,633.90	4,469,883.32	729,003.74
SOCIAL & CULTURAL DEVELOPMENT:												
Biochemistry Nutrition Health Promo	012000		50.00		50.00			50.00				
Dean of Engineering	068800		6,954.98		6,954.98			3,600.00	3,354.98			
FWRC-Wildlife,Fisheries&Aquaculture	080300		23,232.77		23,232.77	13,125.81		1,488.42	8,618.54			
Dean of Students	410100	552,339.03	22,277.88		574,616.91	520,222.16	11,529.21	11,659.45	27,800.59	3,405.50		
Montgomery Leadership Program	410102	21,411.00			21,411.00		1,680.13	4,292.20	15,438.67			
Center for America's Veterans	410103	119,742.56	496,413.33		616,155.89	503,480.66	16,116.82	39,643.38	52,616.03	4,299.00		
Student Leadership/Comm Engagement	410104	391,881.09	21,874.46		413,835.53	321,349.57	6,883.93	34,185.74	45,688.29	5,728.00		
Emerging Leaders	410105	9,608.43		79.98	9,608.43		2,195.66	890.00	6,522.77			
Student Honor Code Office	410107	78,572.65	18,234.45		96,807.10	73,956.27	2,510.72	12,529.78	6,602.77	1,207.56		
Parent & Family Services	410108	179,630.64	58,286.99		237,917.63	152,758.26	2,651.88	25,679.61	56,827.88			
Disability Resource Center	410200	503,153.51	251,560.20		754,713.71	684,805.17	4,890.35	20,907.77	40,784.42	3,326.00		
Fraternity & Sorority Life	411400	334,694.28	468,022.69		802,716.97	314,836.28	18,644.55	281,471.33	178,411.27	9,353.54		
Special Events	411500		186,210.38		186,210.38		1,427.56	106,297.04	78,485.78			
Sanderson Center	411505	1,566,875.40	30,111.50		1,596,986.90	1,304,445.19	4,677.38	75,312.39	181,753.75	30,798.19		
Student Government	411600	36,621.00	569,659.91		606,280.91	29,375.00	1,291.67	516,062.49	59,461.75	90.00		
Lyceum	411700		183,383.12		183,383.12			175,313.15	8,069.97			
Student Newspaper	411900	24,934.15	31,344.36		56,278.51	34,424.42		4,683.44	16,825.68	344.97		
WMSV Campus Radio Station	412200	112,603.17	31,637.91		144,241.08	78,955.37		40,039.33	25,522.38	1,123.10		(1,399.10)
VP Access Opportunity & Success	440600		6,501.84		6,501.84			4,670.00	1,831.84			
Holmes Center for Student Success	440601	990.20	54,992.75		55,982.95	689.72	3,086.78	17,238.64	34,967.81			
#N/A	440604		6,360.35		6,360.35		1,871.00	4,250.00	239.35			
Trio Student Support	440605		8,998.08		8,998.08		2,315.41		6,682.67			
Vice President for Student Affairs	441100		90,161.00		90,161.00			90,161.00				
Fringe Benefits Allocation Pool	461302	1,877,365.96			1,877,365.96	1,877,365.96						
Police	470900		1,758.39		1,758.39		1,758.39					
Event Services	490505		(1,279.95)		(1,279.95)			(1,279.95)				
Bookstore	530100		270,236.01		270,236.01			228,333.54	18,083.88	340.00		23,478.59
Colvard Student Union	540100	1,161,130.66	644,053.98		1,805,184.64	996,145.36		575,124.29	208,888.99	8,726.00		16,300.00
Music Makers	540101		353,701.95		353,701.95		8,288.91	313,177.62	32,235.42			
Student Union-Cntr for Student Actv	540103	381,065.20	250,465.34		631,530.54	352,308.97	8,571.00	187,886.76	68,955.75	3,282.46	10,525.60	
Office for Student Well-Being	560109	387,242.98	21,104.06		408,347.04	326,789.13	6,660.77	22,929.24	49,285.90	2,682.00		
Athletics	890100		21,504.06		21,504.06		20,952.90		551.16			
Community Engagement Operations	410106	6,150.82			6,150.82		3,911.17	595.00	1,644.65			
MVC	410111	25,412.45			25,412.45			18,221.98	7,190.47			
Pre-College and Opportunity Program	440608	201,782.71	12,982.67		214,765.38	183,842.89	2,867.74	10,735.89	16,073.36	1,245.50		
Total		7,973,207.89	4,140,795.46	79.98	12,114,083.33	7,768,876.19	134,783.93	2,826,149.53	1,259,416.77	75,951.82	10,525.60	38,379.49
COUNSELING & CAREER GUIDANCE:												
Career Center	300100	998,070.57	438,480.29		1,436,550.86	1,162,260.28	12,673.89	151,415.64	98,941.70	11,259.35		
Student Counseling Services	410400	940,300.27	9,470.36		949,770.63	669,024.06	8,262.95	239,069.33	26,031.29	7,383.00		
VP Access Opportunity & Success	440600	268.56			268.56		268.56					
Holmes Center for Student Success	440601	188,068.83	77,462.10		265,530.93	166,766.48	5,553.77	26,627.55	64,035.13	2,548.00		
Survivor Support	441107	85,731.85			85,731.85	85,731.85						
Fringe Benefits Allocation Pool	461302	698,682.53			698,682.53	698,682.53						
Total		2,911,122.61	525,412.75		3,436,535.36	2,782,465.20	26,759.17	417,112.52	189,008.12	21,190.35		
FINANCIAL AID ADMINISTRATION:												
Financial Aid and Scholarships	410600	1,290,257.20	439,154.76		1,729,411.96	1,233,546.57	19,022.96	405,592.57	53,567.36	17,682.50		
College Work Study	414001		387.64		387.64	387.64						
Fringe Benefits Allocation Pool	461302	436,546.97			436,546.97	436,546.97						
Total		1,726,804.17	439,542.40		2,166,346.57	1,670,481.18	19,022.96	405,592.57	53,567.36	17,682.50		
STUDENT ADMISSIONS & RECORDS:												
Registrars Office	410800	1,156,489.05	635,322.78		1,791,811.83	1,073,269.52	14,865.02	612,431.20	80,318.03	10,928.06		
Student Transcripts	410900	992.00			992.00				992.00			
Commencement	411000	32,359.84			32,359.84	11,399.94		5,732.00	15,227.90			
Enrollment Services	411200	4,073,948.59	3,159,260.00		7,233,208.59	3,060,539.27	178,667.75	2,411,262.52	1,363,647.25	18,290.50		200,801.30

MISSISSIPPI STATE UNIVERSITY
SCHEDULE II- CURRENT FUNDS EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2025

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OTHER	OUTLAY EQUIPMENT
	GENERAL	AUXILIARY	DESIGNATED									
Fraternity & Sorority Life	411400		633.17		633.17	633.17						
Fringe Benefits Allocation Pool	461302	1,382,443.85			1,382,443.85	1,382,443.85						
Total		6,646,233.33	3,795,215.95		10,441,449.28	5,528,285.75	193,532.77	3,029,425.72	1,459,193.18	30,210.56		200,801.30
STUDENT HEALTH												
Office for Student Well-Being	560109		11,176.94		11,176.94			1,906.83	8,743.11	527.00		
Total			11,176.94		11,176.94			1,906.83	8,743.11	527.00		
Subtotal		19,257,368.00	8,912,143.50	79.98	28,169,591.48	17,750,108.32	374,098.83	6,680,187.17	2,969,928.54	145,562.23	10,525.60	239,180.79
Less Interdepartmental Activity		66.00	(543,581.42)		(543,515.42)			(543,515.42)				
TOTAL STUDENT SERVICES		19,257,434.00	8,368,562.08	79.98	27,626,076.06	17,750,108.32	374,098.83	6,136,671.75	2,969,928.54	145,562.23	10,525.60	239,180.79
EXECUTIVE MANAGEMENT:												
English	033900	1,369.61			1,369.61			66.65	1,302.96			
Writing Center	033904	74,896.00			74,896.00	58,681.85	657.72	2,470.12	13,086.31			
CVM - University Support	185650	21,757.56			21,757.56			21,757.56				
President	440100	1,096,680.74	105,983.82		1,202,664.56	1,030,537.34		134,219.72	32,471.50	5,436.00		
Office of the Provost	440300	2,425,884.85	426,297.66		2,852,182.51	2,421,199.25	49,929.37	277,641.29	99,657.30	8,055.50		(4,300.20)
VP for Development and Alumni	440400	518,711.93	286,199.71		804,911.64	720,571.23		78,426.75	329.46	5,584.20		
VP Access Opportunity & Success	440600	688,944.17			688,944.17	586,243.52	2,273.68	52,523.42	45,190.99	2,712.56		
Vice President for Finance & Admin	440700	537,332.12	356,367.96		893,700.08	484,061.16	11,264.46	393,256.71	2,492.75	2,625.00		
Assoc VP for Administration	440701	20,148.00	8,303.70		28,451.70	28,451.70						
Planning and Analysis	440708	201,885.51			201,885.51	198,409.92	3,436.59	39.00				
Vice President for Research	440900	1,528,735.83	2,129,224.84		3,657,960.67	2,215,917.68	41,795.54	1,279,525.84	114,505.61	6,216.00		
Office of Technology Management	440902		(601.88)		(601.88)		(601.88)					
Research Positions	440903	116,280.77			116,280.77	116,280.77						
Vice President for Student Affairs	441100	1,056,784.11	186,854.80	2,784.40	1,246,423.31	945,386.91	18,459.95	145,074.70	132,813.75	4,688.00		
MS State University Foundation	441300	1,804,524.96	454,366.61	6,270,332.80	8,529,224.37	8,092,106.63		383,767.32	27,373.92	25,976.50		
Special Projects - R	461301	267,535.00			267,535.00			267,535.00				
Fringe Benefits Allocation Pool	461302	2,737,513.82			2,737,513.82	2,737,513.82						
Audit Fees	461600	38,312.38			38,312.38			38,312.38				
Quality Enhancement Plan	461900	446,800.69			446,800.69	279,249.74	4,877.46	125,085.21	36,464.28	1,124.00		
Official Functions	480300	900.00			900.00			900.00				
University Governmental Support	480800	179.00			179.00				179.00			
Facilities Management Admin	490101		10,240.67		10,240.67			10,240.67				
Pre-College and Opportunity Program	440608	(114.40)			(114.40)				(114.40)			
Health Sciences Administration	313221		83,300.39		83,300.39			80,285.92	3,014.47			
Total		13,585,062.65	4,046,538.28	6,273,117.20	23,904,718.13	19,914,611.52	132,092.89	3,291,128.26	508,767.90	62,417.76		(4,300.20)
FISCAL OPERATIONS:												
Division of Business Research	042000		493.18		493.18		493.18					
Office of the Controller/Treasurer	450200	3,041,418.74	2,799,552.31		5,840,971.05	3,318,871.84	55,478.78	750,620.40	204,869.72	21,669.56	1,448,263.81	41,196.94
Sponsored Program Accounting	450201	1,003,700.63	542,657.12		1,546,357.75	1,380,992.15	8,969.48	119,255.06	30,700.06	6,441.00		
Controller - Payroll	450202	(4,618.48)			(4,618.48)			(4,618.48)				
Office of Internal Audit	450400	775,459.42			775,459.42	712,672.46	17,329.71	14,707.38	28,271.87	2,478.00		
E & G EBC	450600	11,205.27			11,205.27			11,205.27				
PCI DSS Compliance	450700	17,823.12			17,823.12			17,823.12				
Bad Debt Expense	450900	3,181,863.32			3,181,863.32			3,181,863.32				
Special Projects	461300	2,491.06			2,491.06			2,491.06				
Special Projects - R	461301	395,859.33			395,859.33			395,859.33				
Fringe Benefits Allocation Pool	461302	1,529,546.25			1,529,546.25	1,529,546.25						
Audit Fees	461600	4,222.31			4,222.31			4,222.31				
Associate VP Finance	440704		9,707.00		9,707.00			1,325.00				8,382.00
Total		9,958,970.97	3,352,409.61		13,311,380.58	6,942,082.70	82,271.15	4,494,753.77	263,841.65	30,588.56	1,448,263.81	49,578.94
GENERAL ADMINISTRATIVE SERVICE:												
Agricultural Communications	011000		10,145.49		10,145.49		1,400.59	2,785.00	5,959.90			
Aerospace Engineering	060100		(3,265.00)	53,443.82	50,178.82	25,732.75	10,053.00	5,522.58	8,870.49			
HPC2	193000		4,923.58		4,923.58			4,923.58				
International Institute	193300	211,662.66			211,662.66	211,662.66						
Meridian - Physician Assistant	313208	6,197.13			6,197.13	6,197.13						
Office of the Provost	440300		7,189.47		7,189.47			7,189.47				
Vice President for Research	440900		27,042.85		27,042.85	25,256.32		66.01	1,720.52			
Research & Tech Corp	440901		878,201.85		878,201.85	368,824.17	2,607.59	490,432.94	11,600.65	4,736.50		
Office of Technology Management	440902		4,352.46		4,352.46		4,352.46					
Computer Based Testing	441101	124,157.19			124,157.19	115,226.36	1,870.92	4,559.51	976.40	1,524.00		

MISSISSIPPI STATE UNIVERSITY
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FOR THE YEAR ENDED JUNE 30, 2025

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY	
	GENERAL	AUXILIARY	DESIGNATED								OTHER	EQUIPMENT
Welcome Center/Clock Museum	441104	130,958.79	8,265.16		139,223.95	94,191.79	3,839.85	23,188.50	16,931.56	1,072.25		
Student Affairs Assessment Office	441106	135,007.82	160.87		135,168.69	129,633.12	1,243.78	1,325.00	2,210.79	756.00		
User Services	460200	2,064,293.92	6,510.08		2,070,804.00	1,985,884.08	8,036.34	6,815.89	24,519.69	45,548.00		
Human Resources Management	460300	2,104,209.69	283,146.28		2,387,355.97	1,905,644.45	8,000.66	428,890.92	32,969.94	11,850.00		
Office of Sponsored Projects	460500	896,628.60	537,785.40		1,434,414.00	933,934.69	9,140.82	473,213.08	12,062.41	6,063.00		
Office of Research Development	460600	409,647.12	24,440.53		434,087.65	420,999.57	3,317.59	2,459.00	4,767.49	2,544.00		
Office of Inst Rsch & Effectiveness	461100	984,343.16			984,343.16	778,814.24	7,575.59	160,190.45	15,429.88	4,188.00		18,145.00
Special Projects	461300	9,184.23			9,184.23			9,184.23				
Special Projects - R	461301	716,824.88			716,824.88			716,824.88				
Fringe Benefits Allocation Pool	461302	3,325,590.72			3,325,590.72	3,325,590.72						
General Counsel	461400	941,975.65			941,975.65	877,111.92	30,182.96	17,791.24	13,886.53	3,003.00		
Office of Compliance and Risk Mgmt	461401	1,151,690.04	2,847,312.77		3,999,002.81	985,628.35	7,372.95	2,986,413.49	16,541.52	3,046.50		
Audit Fees	461600	480,249.07			480,249.07			480,249.07				
Legal Fees	461700	315,233.79			315,233.79		179.20	314,448.59	606.00			
Insurance Fees	461800	1,141,159.94			1,141,159.94			1,141,159.94				
University Governmental Support	480800	190,955.35			190,955.35	178,729.44	13,105.37	(2,064.91)	1,185.45			
Research Compliance and Security	493000	614,980.33	151,947.97		766,928.30	654,231.25	14,618.98	89,038.13	3,765.94	5,274.00		
Fire and Life Safety	493001	40,582.92			40,582.92		271.70	35,857.33	4,453.89			
Environmental Hlth & Safety	493002	758,605.32	(2,585.87)		756,019.45	732,009.59	3,672.04	(6,676.70)	23,603.52	3,411.00		
Licensing	790100	5,376.18			5,376.18		4,817.41	500.00	58.77			
Contracts Administration	470200	290,411.40	20,720.00		311,131.40	277,841.66	7,402.69	4,053.51	13,964.54	477.00		7,392.00
Total		17,044,549.72	4,811,670.07		21,909,663.61	14,033,144.26	143,062.49	7,398,340.73	216,085.88	93,493.25		25,537.00
LOGISTICAL SERVICES:												
Fringe Benefits Allocation Pool	461302	661,891.22			661,891.22	661,891.22						
Procurement Services	470100	759,578.40	878,584.12		1,638,162.52	885,759.26	14,196.19	689,530.77	36,897.05	6,216.00		5,563.25
Receiving & Property Control	470300	711,839.35	153,819.31		865,658.66	746,473.57	5,759.06	82,298.88	27,206.15	3,921.00		
Travel	470400	271,636.98	66,735.49		338,372.47	262,719.10		66,659.23	6,834.14	2,160.00		
Police	470900		392.56		392.56			392.56				
Integrated Security Management Div	470901		1,912,333.43		1,912,333.43	142,780.81	7,052.88	608,253.00	1,123,826.14	1,531.00		28,889.60
Institutional Services	471700	248,355.12			248,355.12		9,898.16	238,266.94	190.02			
Official Functions	480300	6,123.92			6,123.92			6,123.92				
University Mail Services	700501	243,820.24	609,048.13		852,868.37	236,712.24		575,739.74	36,117.39	1,799.00		2,500.00
Contracts Administration	470200	1,011.70	1,190.00		2,201.70		1,190.00	719.76	291.94			
Total		2,904,256.93	3,622,103.04		6,526,359.97	2,936,336.20	38,096.29	2,267,984.80	1,231,362.83	15,627.00		36,952.85
COMMUNITY RELATIONS:												
Publications - MS Quarterly	343100	20.00			20.00			20.00				
WMSV Campus Radio Station	412200		166.85		166.85	166.85						
President	440100	16.48			16.48				16.48			
Fringe Benefits Allocation Pool	461302	604,251.89			604,251.89	604,251.89						
Alumni Activities	480100	365,620.36		542,986.38	908,606.74	766,954.09		68,774.38	70,332.71	2,545.56		
Official Functions	480300	265,589.56			265,589.56		602.79	157,383.36	107,603.41			
Office of Public Affairs	480700	1,672,911.71	63,230.36	66,596.45	1,802,738.52	1,591,409.79	3,937.26	94,946.84	99,004.63	7,141.00		6,299.00
University Marketing	480701	671,794.45	625.00		672,419.45			666,787.47	5,631.98			
Staff Vacant Pool	440104		1,186.81		1,186.81	1,186.81						
Total		3,580,204.45	65,209.02	609,582.83	4,254,996.30	2,963,969.43	4,540.05	987,912.05	282,589.21	9,686.56		6,299.00
Subtotal		47,073,044.72	15,897,930.02	6,936,143.85	69,907,118.59	46,790,144.11	400,062.87	18,440,119.61	2,502,647.47	211,813.13	1,448,263.81	114,067.59
Less Interdepartmental Activity		(50.00)	(1,994,803.03)		(1,994,853.03)			(1,994,853.03)				
TOTAL INST. SUPPORT		47,072,994.72	13,903,126.99	6,936,143.85	67,912,265.56	46,790,144.11	400,062.87	16,445,266.58	2,502,647.47	211,813.13	1,448,263.81	114,067.59
PHYSICAL PLANT OPERATIONS:												
CVM Academic Affairs Administration	181100		3,750.00		3,750.00			3,750.00				
Vet Tech Degree Program	181350		8,940.00		8,940.00			8,940.00				
CVM Surgery	184180	181.71			181.71				181.71			
CVM Office of the Dean	185100		24,491.50		24,491.50			24,491.50				
CVM LARAC	185450		9,392.50		9,392.50			9,392.50				
CVM Facilities - General	185910	2,205,529.48			2,205,529.48	483,797.23	890.54	1,282,987.20	281,949.51		155,905.00	
CVM Facilities Telecommunications	185915	25,071.74			25,071.74			15,057.50		10,014.24		
CVM Utilities - CVM	185920	97,937.03			97,937.03			97,937.03				
CVM Utilities - Division	185930	1,413,277.27			1,413,277.27			1,413,277.27				
CVM Custodial Services	185940	749,679.20	4,226.30		753,905.50	625,045.55		9,487.64	119,372.31			
Meridian Operation & Maintenance	313100	515,956.74			515,956.74	230,507.45		234,255.96	50,954.83	238.50		
Sanderson Center	411505		6,930.00		6,930.00				6,930.00			
Emergency Management	441105	285,289.68			285,289.68	168,672.98	2,389.18	97,886.67	12,941.85	3,399.00		

MISSISSIPPI STATE UNIVERSITY
SCHEDULE II- CURRENT FUNDS EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2025

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY	
	GENERAL	AUXILIARY	DESIGNATED								OTHER	EQUIPMENT
Fringe Benefits Allocation Pool	461302	4,426,802.94			4,426,802.94	4,426,802.94						
Police	470900	3,846,148.75	332,396.46		4,178,545.21	3,438,618.40	11,409.12	414,533.25	297,920.76	16,063.68		
Integrated Security Management Div	470901	212,934.59	231,838.95		444,773.54	444,773.54						
Campus Services	490000		231,361.35		231,361.35			218,433.90	11,343.45	1,584.00		
Physical Plant Administration	490100		24,187.92		24,187.92	18,535.92		5,400.00		252.00		
Facilities Management Admin	490101	1,952,618.02	8,165,900.30		10,118,518.32	1,649,816.86		8,279,356.56		29,709.56	159,635.34	
PDCA-Planning Design & Constr Admin	490103	590,102.74			590,102.74	216,130.33		373,972.41				
Maintenance - Streets	490111	229,444.54			229,444.54			229,444.54				
Building Repairs/Minor Alterations	490123	2,387,770.22			2,387,770.22			2,387,770.22				
Utilities Production & Dist Systems	490126	3,318,445.91			3,318,445.91			3,225,886.91		92,559.00		
Utilities	490127	12,698,199.71	15,686,511.40		28,384,711.11			28,384,711.11				
Fire Protection	490129	686,450.00			686,450.00			686,450.00				
Garbage & Trash Disposal	490132	614,967.23			614,967.23			614,967.23				
Custodial Services	490400	4,790,814.79	7,421.12		4,798,235.91	3,846,341.06		453,534.31	496,770.54	1,590.00		
Event Services	490505	420,841.93	285,480.45		706,322.38	390,569.20	4,313.42	111,281.36	156,174.88	1,458.00		42,525.52
President's Home Maintenance	490513	388,155.06			388,155.06	53,226.62		334,811.35	117.09			
Humphrey Coliseum	490539	450,606.31	11,758.37		462,364.68	222,963.06	492.40	232,827.13	4,810.09	1,272.00		
Transportation	730100	17,714.24	4,722,754.53	11,737.99	4,752,206.76	1,657,120.19	53,348.16	2,039,366.45	890,506.83	34,651.13		77,214.00
Physical Plant - Work in Progress	740201		72,601,850.56		72,601,850.56	7,493,393.76	56,600.46	58,768,403.24	5,695,462.78	353.60	20,012.39	567,624.33
Campus Landscape	751400	3,381,590.52	(675.00)		3,380,915.52	1,885,124.02		703,396.87	773,271.50	8,469.13		10,654.00
Transportation	720100		(130.18)		(130.18)				(130.18)			
Construction	490141		3,203.33		3,203.33	3,203.33						
Total		45,706,530.35	102,361,589.86	11,737.99	148,079,858.20	27,254,642.44	129,443.28	110,662,010.11	8,798,577.95	201,613.84	335,552.73	698,017.85
MINOR REPAIRS AND RENOVATIONS												
Total												
Subtotal		45,706,530.35	102,361,589.86	11,737.99	148,079,858.20	27,254,642.44	129,443.28	110,662,010.11	8,798,577.95	201,613.84	335,552.73	698,017.85
Less Interdepartmental Activity		(1,691,146.88)	(103,881,893.22)		(105,573,040.10)			(105,573,040.10)				
TOTAL PHYS. PLANT OPERATIONS		44,015,383.47	(1,520,303.36)	11,737.99	42,506,818.10	27,254,642.44	129,443.28	5,088,970.01	8,798,577.95	201,613.84	335,552.73	698,017.85
SCHOLARSHIPS:												
Ag & Bio Engineering	010300			15,500.00	15,500.00			15,500.00				
Agricultural Economics	010500			40,643.00	40,643.00			40,643.00				
Ag Information Science & Education	010700			6,000.00	6,000.00			6,000.00				
MSU - ES Administration	010800			9,000.00	9,000.00			9,000.00				
Plant and Soil Sciences	011100			111,795.00	111,795.00			111,795.00				
Animal & Dairy Science	011300			38,250.00	38,250.00			38,250.00				
Col of Ag & Home Economics	011800			355,700.00	355,700.00			355,700.00				
Agricultural Science & Plant Protec	011900			21,900.00	21,900.00			21,900.00				
Biochemistry Nutrition Health Promo	012000			44,380.00	44,380.00			44,380.00				
School of Human Sciences	012100			26,970.88	26,970.88			26,970.88				
Landscape Architecture	012600			67,500.00	67,500.00			67,500.00				
Poultry Science	013100			55,500.00	55,500.00			55,500.00				
Ctr 4-H Youth Development	013600			1,500.00	1,500.00			1,500.00				
College of Ag & Life Sciences	018800			59,313.00	59,313.00			59,313.00				
School of Architecture	020100			20,000.00	20,000.00			20,000.00				
Art	020300			20,200.00	20,200.00			20,200.00				
Building Construction Science	020500			37,500.00	37,500.00			37,500.00				
Dean of Architecture, Art, & Design	028800			25,854.80	25,854.80			25,854.80				
Aerospace Studies (Air ROTC)	030100			1,000.00	1,000.00			1,000.00				
Anthropology/Middle Eastern Culture	030200			840.00	840.00			840.00				
Biological Sciences	031100			20,850.00	20,850.00			20,850.00				
Chemistry	031900			17,750.00	17,750.00			17,750.00				
Communication	032700			59,500.00	59,500.00			59,500.00				
English	033900			26,800.00	26,800.00			26,800.00				
Classical & Modern Languages & Lit	034300			3,000.00	3,000.00			3,000.00				
Geosciences	034900			40,000.00	40,000.00			40,000.00				
History	035300			15,000.00	15,000.00			15,000.00				
Mathematics & Statistics	036900			14,800.00	14,800.00			14,800.00				
Military Science (Army ROTC)	037300			8,000.00	8,000.00			8,000.00				
Physics & Astronomy	038400			42,463.00	42,463.00			42,463.00				
Political Science and Public Adm	038500			57,850.00	57,850.00			57,850.00				
Psychology	038600			18,500.00	18,500.00			18,500.00				
College of Arts & Sciences	038800			152,624.50	152,624.50			152,624.50				

MISSISSIPPI STATE UNIVERSITY
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ORGANIZATION		UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL	OUTLAY
		GENERAL	AUXILIARY	DESIGNATED								OTHER	EQUIPMENT
Sociology	038900				5,500.00	5,500.00			5,500.00				
Finance & Economics	040900				52,000.00	52,000.00			52,000.00				
Graduate Studies in Business	041000				2,000.00	2,000.00			2,000.00				
Management & Information Systems	041300				3,000.00	3,000.00			3,000.00				
Marketing/Quant Analysis/Bus Law	041500				18,000.00	18,000.00			18,000.00				
Professional Golf Management	041600				28,500.00	28,500.00			28,500.00				
Dean of Business	048800				1,224,445.00	1,224,445.00			1,224,445.00				
TeacherEd&Leadership (TEAL)	051300				4,500.00	4,500.00			4,500.00				
Department of Kinesiology	051700				2,000.00	2,000.00			2,000.00				
T.K. Martin Ctr for Tech & Disab	051800				3,000.00	3,000.00			3,000.00				
IndTechInstrDesCCL (ITIDCCL)	052300				1,000.00	1,000.00			1,000.00				
Department of Music	052700				3,600.00	3,600.00			3,600.00				
Band	052900				54,900.00	54,900.00			54,900.00				
CounselHEdEdPsyFound (CHEF)	054100				19,540.00	19,540.00			19,540.00				
Dean of Education	058800				257,505.00	257,505.00			257,505.00				
Aerospace Engineering	060100				63,750.00	63,750.00			63,750.00				
Chemical Engineering	060300				298,773.07	298,773.07	12,273.07		286,500.00				
Civil and Environmental Engineering	060500				108,220.78	108,220.78	(279.22)		108,500.00				
Electrical and Computer Engineering	060700				55,200.00	55,200.00			55,200.00				
Industrial and Systems Engineering	061300				140,500.00	140,500.00			140,500.00				
Mechanical Engineering	061700				108,750.00	108,750.00			108,750.00				
Petroleum Engineering	062100				10,750.00	10,750.00			10,750.00				
Computer Science and Engineering	062900				36,500.00	36,500.00			36,500.00				
Dean of Engineering	068800				2,076,553.92	2,076,553.92	143,504.16		1,933,049.76				
FWRC - Forestry	080100				51,750.00	51,750.00			51,750.00				
FWRC-Wildlife,Fisheries&Aquaculture	080300				23,650.00	23,650.00			23,650.00				
FWRC-Sustainable Bioproducts	080500				3,500.00	3,500.00			3,500.00				
FWRC - Director	088800				182,750.00	182,750.00			182,750.00				
CVM Small Animal Internal Medicine	184120				4,000.00	4,000.00			4,000.00				
CVM Office of the Dean	185100				690,067.00	690,067.00			690,067.00				
School of Accountancy	230100				154,300.00	154,300.00			154,300.00				
Coll Prof & Cont Studies - Dean	308800				2,000.00	2,000.00			2,000.00				
Meridian Campus	313200				146,500.00	146,500.00			146,500.00				
Meridian Division of Arts & Science	313202				4,000.00	4,000.00			4,000.00				
Shackouls Honors College	393400				41,055.00	41,055.00			41,055.00				
Center for America's Veterans	410103			3,766.97	173,214.00	176,980.97		3,766.97	173,214.00				
Disability Resource Center	410200				15,000.00	15,000.00			15,000.00				
Financial Aid and Scholarships	410600			154,022.67	1,560,875.00	1,714,897.67		3,808.61	1,603,669.54	107,419.52			
Financial Aid - General Scholarship	410601	55,290,732.32			4,060,036.61	59,350,768.93			59,350,768.93				
Mission Specific Scholarship	413015	96,939.17				96,939.17			96,939.17				
Office of the Provost	440300				898,490.00	898,490.00			898,490.00				
Office of Access & Success	440606				247,500.00	247,500.00			247,500.00				
Vice President for Student Affairs	441100				101,000.00	101,000.00			101,000.00				
MS State University Foundation	441300				495,500.00	495,500.00			495,500.00				
Special Projects - R	461301	4,585.00				4,585.00			4,585.00				
Office for Student Well-Being	560109				3,000.00	3,000.00			3,000.00				
Athletics	890100				2,000.00	2,000.00			2,000.00				
Army ROTC - Military Science	410112				1,000.00	1,000.00			1,000.00				
Meridian - School of Nursing	313218				327,471.20	327,471.20			327,471.20				
Total		55,392,256.49		157,789.64	15,203,630.76	70,753,676.89	155,498.01	7,575.58	70,483,183.78	107,419.52			
PATRONS SCHOLARSHIP													
Total													
FELLOWSHIPS:													
Civil and Environmental Engineering	060500				2,750.00	2,750.00			2,750.00				
Dean of Engineering	068800				71,975.80	71,975.80	70,061.80		1,914.00				
Total					74,725.80	74,725.80	70,061.80		4,664.00				
REMISSIONS & FEE WAIVERS:													
Fee Waivers - Military	413018	19,284,915.98				19,284,915.98			19,284,915.98				
Fee Waivers-MHS4 NR Tuition	413019	684,047.96				684,047.96			684,047.96				
Financial Aid - General Scholarship	410601				1,500.00	1,500.00			1,500.00				
Fee Waivers - Band	413002	149,054.90				149,054.90			149,054.90				
Office for Student Well-Being	560109				2,664.17	2,664.17		2,664.17					

MISSISSIPPI STATE UNIVERSITY
SCHEDULE II- CURRENT FUNDS EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2025

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OTHER	OUTLAY EQUIPMENT
	GENERAL	AUXILIARY	DESIGNATED									
Athletics	890100		186.90		186.90		186.90					
Athletics - Fan Experience	890122											
Athletics - Creative Strategy	890137		167.50		167.50		167.50					
Meridian - Academic Support	313216	5,999.52			5,999.52			5,999.52				
Off Campus Remissions & Fee Waivers	313700	90,889.73			90,889.73			90,889.73				
Off Campus Waiver - Staff Developmt	313706	226,554.35			226,554.35			226,554.35				
Off Campus Waiver - Fac/Staff Child	313712	20,131.14			20,131.14			20,131.14				
Off Campus Waiver - Senior Citizens	313713	58,062.43			58,062.43			58,062.43				
MSU Spirit Group NR Waiver	413003	36,804.71			36,804.71			36,804.71				
Fee Waivers - Regional	413004	414,031.55			414,031.55			414,031.55				
Fee Waivers - Children of Alumni	413005	1,635,806.87			1,635,806.87			1,635,806.87				
Fee Waivers - Staff Development	413006	4,087,665.94			4,087,665.94	4,087,665.94						
Fee Waivers - Miscellaneous	413007	583,689.99			583,689.99			583,689.99				
Fee Waivers - Morocco UIR	413010	561,871.30			561,871.30			561,871.30				
Fee Waivers - High ACT	413011	38,446,774.06			38,446,774.06			38,446,774.06				
Fee Waivers - Child of Faculty/Staf	413012	2,445,198.19			2,445,198.19	2,445,198.19						
Fee Waivers - Senior Citizens	413013	166,184.55			166,184.55			166,184.55				
Fee Waivers - MUW Exchange	413014	14,174.25			14,174.25			14,174.25				
Fee Waivers - Comm/Junior College	413021	2,807,808.80			2,807,808.80			2,807,808.80				
Fee Waivers - Common Market	413022	2,567,476.47			2,567,476.47			2,567,476.47				
Total		74,287,142.69	354.40		4,164.17	74,291,661.26	6,532,864.13	3,018.57	67,755,778.56			
WORK SCHOLARSHIPS:												
Animal & Dairy Science	011300											
College Work Study	414001				865,274.29	865,274.29	703,678.04		161,596.25			
C W S-Starkville Public Sch. Tutors	414007				172,853.47	172,853.47	172,853.47					
Oktibbeha County Boys & Girls Club	414008				7,942.90	7,942.90	7,942.90					
Total					1,046,070.66	1,046,070.66	884,474.41		161,596.25			
GRANTS - AWARDS:												
Financial Aid and Scholarships	410600				40,469,194.48	40,469,194.48			40,469,194.48			
Total					40,469,194.48	40,469,194.48			40,469,194.48			
GRANTS:												
Financial Aid and Scholarships	410600				13,851,209.54	13,851,209.54			13,851,209.54			
VP Access Opportunity & Success	440600				57,500.00	57,500.00			57,500.00			
Total					13,908,709.54	13,908,709.54			13,908,709.54			
COLLEGE WORK STUDY-COMMUNITY AGENCY												
C W S-Starkville Public Sch. Tutors	414007				(2,366.60)	(2,366.60)	(2,366.60)					
Total					(2,366.60)	(2,366.60)	(2,366.60)					
Subtotal		129,679,399.18	354.40	157,789.64	70,704,128.81	200,541,672.03	7,640,531.75	10,594.15	192,783,126.61	107,419.52		
Less Interdepartmental Activity												
TOTAL SCHSHPS & FLWSHPS		129,679,399.18	354.40	157,789.64	70,704,128.81	200,541,672.03	7,640,531.75	10,594.15	192,783,126.61	107,419.52		
AUXILIARY ENTERPRISES - STUDENTS:												
General Academic Expense	390503	3,000.00				3,000.00	3,000.00					
Fringe Benefits Allocation Pool	461302	767.67				767.67	767.67					
Dining Services - Administration	510129		90,501.68			90,501.68		74,353.48	16,148.20			
McKee Hall	520157		313,001.54			313,001.54	43,445.42	266,488.62	1,423.50	1,644.00		
Sessums Hall	520158		299,286.61	649.94		299,936.55	64,286.62	232,769.77	605.66	2,274.50		
Hull Hall	520159		413,541.09			413,541.09	47,247.06	351,913.11	11,587.92	2,793.00		
Cresswell Hall	520161		417,981.46			417,981.46	176,876.65	236,660.73	1,393.08	3,051.00		
Hathorn Hall	520162		506,389.07			506,389.07	214,281.14	283,456.77	5,153.16	3,498.00		
Rice Hall	520163		20,290.59			20,290.59		20,290.59				
Critz Hall	520164		300,965.53	558.37		301,523.90	45,148.57	251,571.21	994.12	3,810.00		
Hurst Hall	520166		742,582.59			742,582.59	144,328.55	594,812.44	819.60	2,622.00		
Griffis Hall	520167		1,349,198.92	(4,914.61)		1,344,284.31	152,481.67	1,182,730.01	5,250.63	3,822.00		
Nunnelee Hall	520168		607,767.41			607,767.41	189,433.00	413,087.23	3,531.18	1,716.00		
Moseley Hall	520170		554,520.55	252.54		554,773.09	127,709.27	423,258.68	325.14	3,480.00		
Oak Hall	520171		634,948.72			634,948.72	112,038.78	517,399.24	1,759.14	3,751.56		
Magnolia Hall	520172		576,968.97			576,968.97	158,108.75	414,285.71	1,326.95	3,247.56		
Dogwood Hall	520173		728,519.21			728,519.21	163,310.76	561,830.10	384.35	2,994.00		
Deavenport Hall	520174		680,796.04	(284.23)		680,511.81	116,358.37	557,181.18	3,651.26	3,321.00		

MISSISSIPPI STATE UNIVERSITY
SCHEDULE II- CURRENT FUNDS EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2025

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY	
	GENERAL	AUXILIARY	DESIGNATED								OTHER	EQUIPMENT
Student Housing - Other	520190	482,981.24	109,544.90		592,526.14	10,076.45	1,434.13	468,096.10	101,625.90	11,293.56		
Herbert Hall	520191	150,167.85			150,167.85	135,559.04		14,201.29	407.52			
Student Housing - Facilities Admin	520192	2,565,502.55	6,350.53		2,571,853.08	1,600,032.73	2,949.17	407,663.15	524,727.28	4,113.00		32,367.75
Student Housing - Administration	520193	881,762.38			881,762.38	826,741.01	13,243.10	41,292.36	485.91			
Student Housing - Residence Life	520194	2,154,021.17	3,422.48		2,157,443.65	970,928.03	13,450.31	1,088,996.05	84,069.26			
Student Housing - Marketing	520196	229,457.71			229,457.71	125,344.42		90,844.86	13,268.43			
Ruby Hall	520197	981,021.70	(305.90)		980,715.80	224,503.20		745,297.34	3,589.26	7,326.00		
Student Housing - ITS	520199	333,568.09			333,568.09	164,110.92	1,928.33	124,434.28	43,094.56			
Butler Guest House - Guest Services	520200	27,817.17			27,817.17	(3,874.34)		33,539.95	(1,848.44)			
Bookstore	530100		88.08		88.08			88.08				
Student Health Center	560100		1,634,133.00		1,634,133.00			1,634,133.00				
SHC - General Ledger	560101	2,976.13			2,976.13			2,976.13				
SHC - Physician's Offices	560103	1,127,134.59			1,127,134.59	1,106,714.30	3,399.56	16,923.83	96.90			
Office for Student Well-Being	560109	47.11			47.11			47.11				
SHC - Business Office	560111	846,389.72			846,389.72	565,172.83		216,657.94	37,262.69	27,296.26		
SHC - Medical Records	560112	355,007.40			355,007.40	353,885.96		15.00	1,106.44			
SHC - Pharmacy	560113	2,179,465.99			2,179,465.99	359,874.06		22,267.84	9,166.36	1,788,157.73		
SHC - Laboratory	560115	614,236.66			614,236.66	308,598.50		178,063.08	18,846.43	93,855.06		14,873.59
SHC - Clinical Care	560117	1,497,291.12	2,431.98		1,499,723.10	1,299,364.23	7,354.72	52,066.75	24,619.63	116,317.77		
SHC - Radiology	560121	99,470.83			99,470.83	75,305.57		23,323.30	841.96			
SHC - Utilities & Maintenance	560123	177,608.75			177,608.75			177,608.75				
Conference Services	520201	34,906.99			34,906.99	4,775.99		30,131.00				
Total		<u>3,767.67</u>	<u>22,978,095.13</u>	<u>1,751,927.08</u>	<u>24,733,789.88</u>	<u>9,885,935.18</u>	<u>43,759.32</u>	<u>11,750,708.95</u>	<u>915,761.09</u>	<u>2,090,384.00</u>		<u>47,241.34</u>
AUXILIARY ENTERPRISES - FACULTY:												
Professional Golf Management	041600		75,347.86		75,347.86			75,185.00	162.86			
MSU Golf Course	048807	830,922.43	6,681.12		837,603.55	193,731.65	2,614.53	243,523.28	20,904.14	376,829.95		
MSU Golf Course Maintenance	048808	448,604.27	6,344.22		454,948.49	334,758.38		12,590.22	107,599.89			
School of Accountancy	230100			6,146.70	6,146.70			6,146.70				
General Counsel	461400		4,389.67		4,389.67		4,389.67					
MSU Institute of Golf	491900	(16,711.74)			(16,711.74)				(16,711.74)			
McKee Hall	520157	(46.23)			(46.23)	(8.23)		(38.00)				
Sessums Hall	520158	(8.23)			(8.23)	(8.23)						
Hull Hall	520159	367.25			367.25	367.25						
Moseley Hall	520170	(8.23)			(8.23)	(8.23)						
Deavenport Hall	520174	403.74			403.74	403.74						
Butler Guest House - Guest Services	520200	160,808.33			160,808.33	171,896.10		(31,543.25)	16,494.98	3,960.50		
Real Estate Services	600000	565,025.20			565,025.20	57,565.32		502,257.87	3,810.01	1,392.00		
Local Service - Administration	700301	892,195.11			892,195.11					892,195.11		
MoneyMate	700308	125,669.93			125,669.93			106,197.83	19,472.10			
ITS Auxiliary Data Services	700309	47,325.38			47,325.38			46,420.38		905.00		
ITS Auxiliary Overhead	700310	1,314,993.86			1,314,993.86	316,339.15	3,214.69	711,649.05	10,090.01	23,068.94		250,632.02
Wide Area Networking	700312	4,354.49			4,354.49					4,354.49		
Licensing	790100	9.00	507,783.49		507,792.49	386,248.15	6,063.00	42,568.11	18,675.23	318.00		53,920.00
Conference Services	520201	69,959.82			69,959.82	61,648.80		8,311.02				
Total		<u>9.00</u>	<u>4,443,855.38</u>	<u>600,546.36</u>	<u>5,050,557.44</u>	<u>1,522,933.85</u>	<u>16,281.89</u>	<u>1,723,268.21</u>	<u>197,209.22</u>	<u>1,286,312.25</u>		<u>304,552.02</u>
INTERCOLLEGIATE ATHLETICS:												
The Dept of Ath Acad Supp Serv	300601	425.25			425.25		425.25					
SHC - Clinical Care	560117	(178.54)			(178.54)					(178.54)		
Athletics	890100	30,087.33	5,346,020.11		5,376,107.44	463,367.00	46,746.28	3,893,995.75	834,510.15	950.00	38,593.80	97,944.46
Athletics - Operations	890101	3,738,150.34	481,365.43		4,219,515.77	2,173,892.32	37,869.05	1,933,853.70	62,522.70	11,378.00		
Athletics - Compliance Office	890102	522,664.12	3,953.66		526,617.78	499,589.37	2,468.51	18,389.58	4,396.82	1,773.50		
Athletics - Sports Information	890103	950,490.28	15,101.59		965,591.87	831,831.93	3,171.20	64,198.51	65,224.23	1,166.00		
Athletics - Business Office	890104	700,703.88	3,696.37		704,400.25	668,883.21	14,716.43	7,508.17	13,292.44			
Athletics - Football	890105	27,431,115.20	94,349.81		27,525,465.01	14,245,260.47	1,121,124.76	10,184,452.03	1,900,725.75	1,762.50		72,139.50
Athletics - Men's Basketball	890107	6,705,135.12	17,589.49		6,722,724.61	3,349,078.45	776,903.19	2,414,921.74	179,393.23	2,428.00		
Athletics - Baseball	890109	5,417,328.73	26,845.19		5,444,173.92	2,916,729.66	744,178.94	1,544,524.89	238,104.43	636.00		
Athletics - Men's Golf	890111	1,092,211.57	11,934.29		1,104,145.86	499,841.62	179,490.46	373,320.63	48,586.16	2,400.00		506.99
Athletics - Men's Track & Field	890113	2,356,871.77	6,226.96		2,363,098.73	467,285.65	688,857.95	1,108,195.00	97,390.13	1,370.00		
Athletics - Men's Tennis	890115	1,270,073.27	11,839.33		1,281,912.60	601,756.38	234,351.99	382,900.60	62,882.63	21.00		
Athletics - Counseling & Sport Psych	890116	443,468.45			443,468.45	409,178.53	10,684.33	11,991.98	10,432.61	1,181.00		
Athletics - Broadcast Operations	890117	908,222.63			908,222.63	636,435.59	3,137.14	139,459.38	62,993.41	3,341.00		62,856.11
Athletics - Equipment Room	890118	834,200.64	34,139.03		868,339.67	640,562.46	2,042.34	162,486.84	63,248.03			
Athletics - Sports Medicine	890119	3,133,710.83	47,398.57		3,181,109.40	1,680,604.31	23,714.01	1,232,808.63	233,627.45	3,586.00		6,769.00
Athletics - Sports Nutrition	890120	3,218,255.64	7,383.43		3,225,639.07	433,660.84	7,185.87	172,256.07	2,612,536.29			

MISSISSIPPI STATE UNIVERSITY
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FOR THE YEAR ENDED JUNE 30, 2025

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY		
	GENERAL	AUXILIARY	DESIGNATED								OTHER	EQUIPMENT	
Athletics - Ticket Office	890121	1,107,425.08	1,590.89		1,109,015.97	555,547.81	4,374.86	502,740.66	31,210.32	15,142.32			
Athletics - Fan Experience	890122	2,228,956.64	13,786.15		2,242,742.79	864,022.36	2,383.00	1,152,470.57	207,658.99	2,120.00		14,087.87	
Athletics-Bulldog Athlete Services	890123	188,040.13	3,937.35		191,977.48	102,413.57	4,759.89	48,570.13	35,338.56	821.50		73.83	
Athletics - Women's Basketball	890124	5,151,285.58	6,678.66		5,157,964.24	2,347,429.31	744,099.74	1,836,529.21	229,377.98	528.00			
Athletics - Women's Volleyball	890125	1,825,938.06	32,120.92		1,858,058.98	643,362.29	136,093.95	1,048,667.55	29,935.19				
Athletics - Women's Tennis	890126	1,139,709.40	(675.04)		1,139,034.36	408,269.37	169,221.19	514,364.35	47,179.45				
Athletics - Softball	890127	2,771,397.23			2,771,397.23	945,310.70	430,498.48	1,229,122.84	150,822.21	693.00		14,950.00	
Athletics - Women's Golf	890128	1,168,487.82	11,442.51		1,179,930.33	504,811.30	185,150.00	451,423.86	38,038.18			506.99	
Athletics - Game Operations	890129	2,709,372.66	21,853.24		2,731,225.90	747,657.60	2,074.71	1,843,905.98	132,073.11	5,514.50			
Athletics - Women's T&F Crx Country	890130	2,646,248.36	6,226.95		2,652,475.31	536,245.92	610,133.85	1,389,113.92	116,981.62				
Athletics - Strength & Conditioning	890131	2,515,312.83	3,338.44		2,518,651.27	2,282,420.87	19,671.85	66,786.99	147,545.56	2,226.00			
Athletics - Spirit Groups	890132	473,034.76			473,034.76	139,673.46	213,200.13	66,148.38	53,721.29	291.50			
Athletics - Bulldog Club	890133	1,817,826.64	28,548.28		1,846,374.92	1,841,407.01		4,087.57	880.34				
Athletics - Facilities Management	890134	8,443,820.58	18,293.26		8,462,113.84	562,184.54	1,321.82	7,381,812.59	500,998.89	1,951.00		13,845.00	
Athletics - Women's Soccer	890135	2,444,141.09	4,199.99		2,448,341.08	706,542.57	259,082.55	1,418,156.72	64,559.24				
Athletics - Travel Clearing	890136						(104,933.86)	2.53	104,931.33				
Athletics - Creative Strategy	890137	979,602.71	6,805.50		986,408.21	800,916.53	3,916.09	80,854.89	86,934.70	265.00		13,521.00	
Athletics - Sales	890138	307,755.49	8,825.49		316,580.98	140,012.78	1,270.72	169,180.91	3,159.96	2,956.61			
Athletics - Pro Card Clearing	890140		7,472.77		7,472.77			3,640.00	3,832.77				
Total		<u>96,678,764.34</u>	<u>6,274,815.85</u>		<u>102,953,580.19</u>	<u>44,646,185.78</u>	<u>6,579,386.67</u>	<u>42,852,843.15</u>	<u>8,475,046.15</u>	<u>64,323.89</u>	<u>38,593.80</u>	<u>297,200.75</u>	
Subtotal		3,776.67	124,100,714.85	8,627,289.29	6,146.70	132,737,927.51	56,055,054.81	6,639,427.88	56,326,820.31	9,588,016.46	3,441,020.14	648,994.11	
Less Interdepartmental Activity			(80,803.44)	(6,104.00)		(86,907.44)			(86,907.44)				
TOTAL AUX. ENTERPRISES		<u>3,776.67</u>	<u>124,019,911.41</u>	<u>8,621,185.29</u>	<u>6,146.70</u>	<u>132,651,020.07</u>	<u>56,055,054.81</u>	<u>6,639,427.88</u>	<u>56,239,912.87</u>	<u>9,588,016.46</u>	<u>3,441,020.14</u>	<u>648,994.11</u>	
MS STATE CHEMICAL LAB													
Chemistry	031900	15,832.61			15,832.61	15,832.61							
Mississippi State Chemical Lab	190700	2,261,250.41	20,143.96	17,797.85	2,299,192.22	1,704,376.93	21,615.11	147,962.70	327,430.47	6,942.00		90,865.01	
		<u>2,277,083.02</u>	<u>20,143.96</u>	<u>17,797.85</u>	<u>2,315,024.83</u>	<u>1,720,209.54</u>	<u>21,615.11</u>	<u>147,962.70</u>	<u>327,430.47</u>	<u>6,942.00</u>		<u>90,865.01</u>	
Subtotal		2,277,083.02	20,143.96	17,797.85	2,315,024.83	1,720,209.54	21,615.11	147,962.70	327,430.47	6,942.00		90,865.01	
Less Interdepartmental Activity		(206,259.50)			(206,259.50)			(206,259.50)					
TOTAL MS STATE CHEMICAL LAB		<u>2,070,823.52</u>	<u>20,143.96</u>	<u>17,797.85</u>	<u>2,108,765.33</u>	<u>1,720,209.54</u>	<u>21,615.11</u>	<u>(58,296.80)</u>	<u>327,430.47</u>	<u>6,942.00</u>		<u>90,865.01</u>	
UNIVERSITY													
Athletics - Facilities Management	890134		303.45		303.45				303.45				
Transportation	730100			130,489.45	130,489.45			130,489.45					
Parking Services	720200			182,685.23	182,685.23			182,685.23					
			<u>303.45</u>	<u>313,174.68</u>	<u>313,478.13</u>			<u>313,174.68</u>	<u>303.45</u>				
Subtotal			303.45	313,174.68		313,478.13		313,174.68	303.45				
Less Interdepartmental Activity													
TOTAL			<u>303.45</u>	<u>313,174.68</u>		<u>313,478.13</u>		<u>313,174.68</u>	<u>303.45</u>				
Provision for Accrued Leave		1,491,188.20	359,483.70	(4,480.63)	125,564.50	1,971,755.77	1,971,755.77						
Utility Billing		(86,895.00)	(26,663.66)	774.57	(68.27)	(112,852.36)		(112,852.36)					
Accounts Payable Accrual													
Other Deductions		260,692.22	305,006.35	221,869.32	3,410,600.87	4,198,168.76		3,757,620.97	502,485.27			(61,937.48)	
Unrealized Loss/Gain on Investment		(597,705.36)	(120,197.95)	(1,666,510.16)	(61,764.77)	(2,446,178.24)		(2,446,178.24)					
Prior Period Adjustment													
Terminal Leave Pool Deficit			(3,160,857.89)		(3,160,857.89)	(3,160,857.89)							
Grand Total		<u>601,032,069.87</u>	<u>124,540,572.39</u>	<u>107,035,902.05</u>	<u>323,517,127.26</u>	<u>1,156,125,671.57</u>	<u>625,650,735.37</u>	<u>20,393,144.39</u>	<u>410,015,082.36</u>	<u>62,928,908.22</u>	<u>9,759,136.91</u>	<u>7,803,002.35</u>	<u>19,575,661.97</u>