

MISSISSIPPI STATE UNIVERSITY
SCHEDULE IIA- CURRENT FUNDS EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2025

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL	CONTRACTUAL		MERCHANDISE	CAPITAL	OUTLAY
	GENERAL	AUXILIARY	DESIGNATED			SERVICES	TRAVEL	SERVICES	COMMODITIES	FOR RESALE	OTHER
GENERAL ACADEMIC:											
Ag & Bio Engineering	010300	896,481.47	30,312.90	83,002.30	1,009,796.67	968,066.93	8,730.34	18,062.67	5,939.73	8,997.00	
Ag & Bio Engineering Startup Funds	010302		36.70		36.70				36.70		
Agricultural Economics	010500	744,448.93	132,707.05		877,155.98	792,259.03	4,408.83	15,672.77	50,847.35		13,968.00
Plant and Soil Sciences	011100	1,171,993.58	80,587.51		1,252,581.09	1,177,248.07	1,093.85	14,280.50	60,662.47	(703.80)	
Animal & Dairy Science	011300	862,133.73	197,926.49	5,230.13	1,065,290.35	870,519.63	20,849.00	51,477.42	82,220.69	2,226.00	37,997.61
Agricultural Science & Plant Protec	011900	418,517.71	33,819.08		452,336.79	443,134.10	59.00	1,534.00	7,609.69		
Biochemistry Nutrition Health Promo	012000	1,376,121.13	540,852.67		1,916,973.80	1,578,198.23	41,661.15	212,424.06	72,694.14		11,996.22
School of Human Sciences	012100	1,629,048.46	444,819.30	2,955.89	2,076,823.65	1,860,941.66	72,983.10	102,825.43	25,874.34	8,744.12	5,455.00
Landscape Architecture	012600	1,116,722.64	273,411.69	4,410.73	1,394,545.06	1,149,425.99	85,458.08	93,590.29	61,684.70	4,386.00	
Poultry Science	013100	406,992.05	44,333.26		451,325.31	400,031.47	2,988.29	33,464.69	14,840.86		
College of Ag & Life Sciences	018800	75,743.65	199,205.44	8,687.84	283,636.93	81,330.54	20,708.58	157,327.31	24,270.50		
School of Architecture	020100	1,304,285.46	610,144.58	160,331.41	2,074,761.45	1,288,260.39	201,035.52	410,332.52	160,739.84	14,393.18	
Jackson Center	020102		44,719.92	26,476.88	71,196.80			4,671.12	5,635.24	1,402.80	42,282.00
Gulf Coast Community Design Center	020103			132,526.53	132,526.53	40,721.84		91,804.69			
Art	020300	1,745,513.58	281,471.92	16,784.24	2,043,769.74	1,706,447.17	58,999.38	106,029.42	149,020.52	5,929.25	17,344.00
Interior Design	020400	628,454.14	128,114.80		756,568.94	641,450.63	35,276.57	49,591.52	27,454.22	2,796.00	
Building Construction Science	020500	848,390.28	186,589.96	211,457.10	1,246,437.34	959,166.66	38,353.25	133,082.27	112,020.16	3,815.00	
Dean of Architecture, Art, & Design	028800	139,500.93	42,214.29	4,230.72	185,945.94	116,367.72	21,406.33	3,821.37	44,350.52		
Anthropology/Middle Eastern Culture	030200	715,548.96	90,441.10	3,643.11	809,633.17	777,036.00	8,291.82	12,360.33	11,057.02	888.00	
Cobb Institute	030400			1,020.69	1,020.69		817.03		203.66		
Biological Sciences	031100	2,995,869.54	914,873.98	35,616.24	3,946,359.76	3,222,683.87	5,186.14	73,245.63	131,917.12	17,112.30	496,214.70
Bio Sciences - Start-up Funds	031102		11.02		11.02			11.02			
Chemistry	031900	4,101,067.58	999,236.47	57,960.26	5,158,264.31	4,180,780.13	176,207.88	201,476.69	342,766.77	281.50	256,751.34
Communication	032700	2,244,375.08	481,304.42		2,725,679.50	2,538,313.15	21,452.17	98,272.34	55,428.84	12,213.00	
Communications - Theatre	032702	10,010.00	31,708.51	2,616.92	44,335.43	602.12		13,225.23	30,508.08		
English	033900	2,880,581.60	209,112.25		3,089,693.85	3,004,547.07	27,078.09	33,818.20	20,704.99	3,545.50	
Writing Center	033904	33,830.38	2,378.25		36,208.63	22,170.59	4,168.71	2,379.90	6,791.43	698.00	
Classical & Modern Languages & Lit	034300	1,894,845.12	493,862.65	2,824.71	2,391,532.48	2,082,581.13	212,610.00	67,553.42	26,627.93	2,160.00	
Geosciences	034900	2,140,738.02	1,511,160.80	1,886.31	3,653,785.13	3,449,213.52	18,671.51	115,181.66	60,249.94	10,468.50	
Geosciences - Distance Learning	034901		57,548.00		57,548.00		47,038.76	5,523.36	4,985.88		
History	035300	2,410,403.23	323,582.07	6,879.38	2,740,864.68	2,619,771.44	15,614.05	75,207.02	26,531.17	2,303.00	1,438.00
Inst For The Humanities	035400		939.08		939.08			500.00	439.08		
Mathematics & Statistics	036900	3,305,468.38	551,558.15	5,205.14	3,862,231.67	3,738,860.50	10,186.53	51,559.04	45,539.60	16,086.00	
Philosophy & Religion	038100	994,953.26	138,751.74		1,133,705.00	1,127,447.84	682.91	3,845.87	862.38	866.00	
Physics & Astronomy	038400	2,604,262.13	145,016.45	967.93	2,750,246.51	2,646,672.52	5,089.72	20,623.16	58,450.80	9,564.00	9,846.31
Political Science and Public Adm	038500	1,437,740.16	187,191.70	75.00	1,625,006.86	1,507,799.33	12,000.65	37,151.63	50,555.25		17,500.00
Psychology	038600	2,944,012.48	1,015,796.92	3,905.94	3,963,715.34	3,631,963.51	6,972.75	112,103.83	187,474.49	11,677.16	13,523.60
College of Arts & Sciences	038800	607,549.78	160,701.24	626.12	768,877.14	711,228.17	10,619.19	38,692.20	8,337.58		
Pre-med Program	038802	218,480.63	35,065.61		253,546.24	239,127.94	1,560.47	2,462.16	8,782.15	1,613.52	
A & S/Gender Studies	038804	131,436.89	3,160.38		134,597.27	134,232.27		365.00			
A&S - African American Studies	038813	71,999.18	11,353.17		83,352.35	71,249.18	652.99	11,282.54	167.64		
Sociology	038900	1,938,130.72	193,437.94	97,260.82	2,228,829.48	2,095,690.75	27,295.31	76,846.83	20,561.59	8,435.00	
Social Work	038901	270,978.11	69,194.16		340,172.27	326,442.40	5,005.54	4,341.81	3,110.52	1,272.00	
Finance & Economics	040900	2,753,042.22	801,461.31	222,348.08	3,776,851.61	3,494,734.12	105,689.18	133,823.54	34,084.77	8,520.00	
Graduate Studies in Business	041000	845,287.51	640,824.58	600.00	1,486,712.09	1,373,500.36	21,759.72	46,647.25	41,902.26	2,902.50	
Management & Information Systems	041300	2,994,621.72	1,311,519.08	3,233.47	4,309,374.27	3,893,394.54	134,691.29	217,824.82	40,649.02	9,014.00	13,800.60
Marketing/Quant Analysis/Bus Law	041500	2,382,468.57	1,719,059.53		4,101,528.10	3,658,785.56	124,046.10	244,725.01	47,629.43	8,442.00	17,900.00
Professional Golf Management	041600	183,341.42	128,980.74		312,322.16	208,861.61		94,928.23	6,600.34	1,931.98	
International Business Academic Prg	041800	100,362.96	5,017.61		105,380.57	100,362.96	280.25		4,419.36	318.00	
Division of Business Research	042000	9,866.00	1,369.43		11,235.43	9,966.00	1,369.43	(100.00)			
Dean of Business	048800		599,078.35		599,078.35	454,611.06	16,556.31	101,439.60	26,471.38		
Business Academic Advising - Dean	048801		16,236.29		16,236.29		16,236.29				
Ctr for Entrepreneurship & Outreach	048806			(225.00)	(225.00)			(225.00)			
MSU Golf Course	048807	125,523.12			125,523.12	125,523.12					
TeacherEd&Leadership (TEAL)	051300	1,960,615.94	2,179,795.96	40,493.69	4,180,905.59	3,577,547.89	107,200.00	177,764.23	304,325.85	14,067.62	
Department of Kinesiology	051700	1,843,369.90	400,550.16	12,662.65	2,256,582.71	2,054,606.20	36,053.61	25,646.60	109,431.17	4,591.99	26,253.14
IndTechInstrDesCCL (ITIDCCL)	052300	1,583,793.11	1,021,023.57	11,984.05	2,616,800.73	2,130,255.45	62,392.01	182,904.78	197,316.00	9,108.50	34,823.99
Department of Music	052700	1,337,378.19	692,392.56	4,083.36	2,033,854.11	1,775,851.24	50,837.29	153,210.88	42,412.18	2,163.50	9,379.02
Band	052900	819,336.52	177,810.86		997,147.38	377,650.55	91,660.42	390,629.26	135,852.15	1,355.00	
Choir	053100	128,665.26	18,977.34		147,642.60	84,049.38	10,574.69	26,372.93	17,346.17	9,299.43	
Off of Clin/Field-based Instruction	053900	267,486.88	197,291.88		464,778.76	347,389.20	5,585.72	101,801.95	8,477.89	1,524.00	
CounselHEdEdPsyFound (CHEF)	054100	2,601,824.52	1,761,556.94	134,454.56	4,497,836.02	3,640,409.11	107,530.60	570,627.02	86,666.79	4,332.00	88,270.50
Dean of Education	058800	43,050.00	127,898.07		170,948.07	46,280.25	4,104.04	16,978.88	38,669.52		64,915.38

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ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL	CONTRACTUAL	COMMODITIES	MERCHANDISE	CAPITAL	OUTLAY	
	GENERAL	AUXILIARY	DESIGNATED			SERVICES	TRAVEL	SERVICES	FOR RESALE	OTHER	EQUIPMENT	
Aerospace Engineering	060100	1,622,729.67		320,991.88	155,677.59	2,099,399.14	1,685,462.86	11,426.83	261,751.20	93,113.06	8,607.29	39,037.90
Chemical Engineering	060300	1,333,655.00		50,030.68	312,026.69	1,695,712.37	1,570,306.25	28,076.29	14,155.26	58,142.47	32.10	25,000.00
Civil and Environmental Engineering	060500	1,590,611.41		137,135.08	231,781.97	1,959,528.46	1,816,578.44	25,822.69	61,953.49	47,739.84	7,434.00	
Electrical and Computer Engineering	060700	3,270,203.15		248,689.85	179,825.91	3,698,718.91	3,320,184.77	26,405.69	73,157.89	268,586.68		10,383.88
Ctr for Advanced Vehicular Systems	060803			1,446.31		1,446.31		919.26	350.00	177.05		
Industrial and Systems Engineering	061300	1,352,905.73		244,437.80	682,598.25	2,279,941.78	1,731,664.73	37,317.18	209,140.98	38,684.25	7,509.00	255,625.64
Mechanical Engineering	061700	2,471,522.39		452,109.39	2,003,108.04	4,926,739.82	3,073,254.49	24,303.06	473,486.96	463,294.94	11,363.50	881,036.87
Petroleum Engineering	061900	227,135.75		1,287.81	38,966.65	267,390.21	240,171.04	11,055.20	6,515.43	9,648.54		
Computer Science and Engineering	062900	2,795,487.86		306,335.54	5,671.99	3,107,495.39	2,890,371.13	38,036.59	43,183.41	35,861.61		100,042.65
Dean of Engineering	068800	552,419.83		2,398,969.73	618,311.60	3,569,701.16	2,335,939.96	269,478.07	577,560.63	335,852.96	4,598.65	46,270.89
CAVS Extension	068802			1,463.79	167,004.63	168,468.42	86,649.47	1,141.91	46,359.40	66.64		34,251.00
FWRC - Forestry	080100			15,192.95	3,028.55	18,221.50	15,192.95			3,028.55		
Colg of Forest Resources-Forestry	080101	698,373.62		20,163.34		718,536.96	672,217.62	11,648.36	22,946.55	5,644.10	6,080.33	
FWRC-Wildlife,Fisheries&Aquaculture	080300			1,377.21		1,377.21	(0.01)	1,377.22				
Colg of Forest Res-Wlf & Fisheries	080301	997,006.20		102,539.25		1,099,545.45	1,043,215.62	23,978.15	15,676.08	16,675.60		
COFR-Sustainable Bioproducts	080501	411,943.15		10,684.83		422,627.98	417,032.12	2,960.79	340.00	2,295.07		
Colg of Forest Resources-Dean	088801	153,499.34		181,408.33		334,907.67	257,301.42	15,092.17	26,797.00	35,717.08		
Graduate Assistantships	090300	6,443,288.04				6,443,288.04	6,443,288.04					
Office of the Graduate School	098800	9,084.00		345,233.00		354,317.00	154,097.97	18,563.46	116,149.03	56,158.67	8,925.00	422.87
International Education	113300	522,882.44		384,382.80	5,060.62	912,325.86	690,129.73	22,648.92	173,837.39	21,882.82	3,827.00	
CVM Dept of Comp Biomed Science	182010			1,014.02		1,014.02	1,014.02					
CVM Pathobiology Dept Admin	183905	1,129.32		23,626.29		24,755.61	24,755.61					
CVM AHC Administration	184100			77,268.57		77,268.57	77,268.57					
Animal Emergency & Referral Center	184200			3,586.07		3,586.07	3,586.07					
Research Curriculum Unit	192500				(160.80)	(160.80)		(160.80)				
Center for Cyber Education	192501			1,386.72	956,410.04	957,796.76	556,594.20	97,697.58	120,863.34	182,641.64		
International Institute	193300			147,492.44		147,492.44	51,786.14	18,078.85	72,950.90	4,676.55		
Advanced Composites Institute	194100			714.30	352,356.40	353,070.70	195,643.77		132,254.13	25,172.80		
School of Accountancy	230100	2,459,963.35		262,034.99	63,065.38	2,785,063.72	2,721,332.56		35,241.13	21,878.03	6,612.00	
University Television Center	300200	502,950.69				502,950.69	502,950.69					
Summer School	300300	1,800.00				1,800.00	1,800.00					
Winter Intersession	300301	1,036,720.13				1,036,720.13	1,036,720.13					
Maymester	300302	281,859.00				281,859.00	281,859.00					
College Ready	300303	22,821.96		4,812.53		27,634.49	4,056.71		12,456.62	11,121.16		
University Academic Advising Center	300600			382.50		382.50			382.50			
The Dept of Ath Acad Supp Serv	300601			77,409.47		77,409.47	44,167.04		21,479.05	11,763.38		
Coll Prof & Cont Studies - Dean	308800			91,284.32	4,035.51	95,319.83	6,755.59	417.20	84,703.20	3,443.84		
Meridian Division of Arts & Science	313202	868,681.90		5,159.25	86,646.19	960,487.34	906,636.97	10,764.85	37,079.62	5,979.00	26.90	
Meridian Healthcare Administration	313203	544,566.01		109,442.73		654,008.74	650,157.74		3,851.00			
Meridian Division of Education	313204	1,022,221.25		39,316.25		1,061,537.50	1,029,775.95			3,288.55		28,473.00
Meridian Social Work Program	313207			1,907.93		1,907.93			1,558.33	349.60		
Meridian - Physician Assistant	313208	1,363,288.51		45,998.71		1,409,287.22	1,416,703.82		(10,000.00)	2,583.40		
Meridian Util & Campus Svcs	313210	311,433.25				311,433.25			311,433.25			
Meridian - Academic Support	313216	402,014.89				402,014.89	330,682.30		71,241.09		91.50	
Fringe Benefits Pool-Meridian	313217	2,517,968.35				2,517,968.35	2,517,968.35					
General Library	320100	1,884,886.65		26,180.85		1,911,067.50	1,911,046.34		9.00	12.16		
U.S. Grant Collection	320200	111,396.00				111,396.00	111,396.00					
Old Main Academic Center	320300			2,812.72		2,812.72			1,194.00	1,618.72		
General Academic Expense	390503	132,213.53				132,213.53	122,213.53		10,000.00			
Center for Advising	390600	429,365.24		146,622.49	91,496.97	667,484.70	662,305.89		5,178.81			
Data Science	390700	748,925.41		21,190.81		770,116.22	700,317.09	28,403.12	18,614.25	11,597.99	1,667.00	9,516.77
Faculty Enhancement	391300	410,497.26				410,497.26	406,907.92		3,589.34			
Plan of Compliance	391500	110,515.66				110,515.66	110,515.66					
Shackouls Honors College	393400	1,162,460.67		489,026.00	(190.28)	1,651,296.39	1,242,360.40	36,507.21	256,462.63	104,221.18	7,590.54	4,154.43
Distinguished External Scholarships	393500	84,919.12				84,919.12	77,599.25	4,221.00	179.00	2,919.87		
Presidential Scholars	393600			518.00		518.00		518.00				
Disability Resource Center	410200				18,856.50	18,856.50	18,856.50					
President	440100	199.80				199.80				199.80		
Office of the Provost	440300			608,487.99	239,527.56	848,015.55	207,941.59	26,350.67	573,483.67	40,239.62		
Academic Progs Accreditation/Review	440302	20,313.46				20,313.46			19,552.00	761.46		
Center for Teaching and Learning	440317	242,101.82		13,509.80		255,611.62	240,561.57		2,874.81	10,651.24	1,524.00	
Center for Academic Excellence	440322	886,868.79		124,677.59		1,011,546.38	869,412.99	4,262.41	41,320.68	93,028.30	3,522.00	
Holmes Center for Student Success	440601			11,352.94		11,352.94			9,160.00	2,192.94		
Office of Inclusive Excellence	440602	40.95		15,020.06		15,061.01		1,455.32	6,425.00	7,180.69		

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ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OTHER	OUTLAY EQUIPMENT	
	GENERAL	AUXILIARY	DESIGNATED										
Office of Access & Success	440606	112,183.15	1,463.95	31,495.95	145,143.05	130,192.79	1,420.60	6,285.79	6,330.87	913.00			
Vice President for Finance & Admin	440700		750,835.43		750,835.43			750,835.43					
Univ Education & Recruiting Program	440707	106,013.30			106,013.30			106,013.30					
Vice President for Student Affairs	441100		7,748.92		7,748.92			7,748.92					
MS State University Foundation	441300			679.67	679.67				679.67				
Office of Inst Rsch & Effectiveness	461100	1,671.84			1,671.84		1,671.84						
Special Projects - R	461301	260,002.00			260,002.00			260,002.00					
Fringe Benefits Allocation Pool	461302	33,302,312.77			33,302,312.77	33,302,312.77							
Grad Health Insurance	461311	210,200.00			210,200.00			210,200.00					
Institutional Services	471700	19,318.42			19,318.42			19,318.42					
Alumni Activities	480100			2,449.02	2,449.02	2,449.02							
Official Functions	480300	5,580.00			5,580.00				5,580.00				
Student Housing - Facilities Admin	520192		15.77		15.77				15.77				
Student Housing - Residence Life	520194		1,670.50		1,670.50		1,670.50						
Athletics - Sports Information	890103		517.54		517.54	517.54							
Control Org Code	999999		(416.93)		(416.93)	(416.93)							
Speech and Debate	032703	40,000.00			9,222.87		14,209.16	23,848.30	11,165.41				
CVM Academic Affairs Administration	181100				13,126.45	13,126.45							
CVM PPM Hospital Faculty	183915				14,964.80	14,964.80							
Staff Vacant Pool	440104	213.47			33,825.39	33,825.39							
Army ROTC - Military Science	410112	46,855.06			46,855.06	40,000.08		1,344.74	2,212.24	3,298.00			
Air ROTC - Aerospace Studies	410113	60,823.63	(1,097.63)		59,726.00	54,080.80		1,312.13	4,333.07				
Pre-College and Opportunity Program	440608	595.00		111.64	60,312.18			52,847.66	7,464.52				
Meridian - School of Nursing	313218	1,876,227.58			2,010,290.36	1,527,009.18	18,313.73	403,443.83	59,385.62	2,138.00			
Music Startup	052701		(3,732.68)		(3,732.68)		(3,324.71)	(407.97)					
Student Recruiting & Admissions	181105		(1.74)		(1.74)	(1.74)							
Vet Tech Degree Program	181350		5,478.60		5,478.60	5,478.60							
MSU-M Mental Behavior Health Clinic	313220	266,481.96		21,975.45	346,529.31	322,882.06	374.44	23,272.81					
Agricultural Autonomy Institute	194200		67,796.13		67,796.13			3,411.00	64,385.13				
College Work Study	414001			416.57	416.57	416.57							
Ag & Life Sciences Faculty Lapsed	018804	157.44			157.44			157.44					
College of Integrative Studies	070100	241,711.98			241,711.98	237,128.87	2,747.53	1,282.00	324.58	229.00			
SIM LAB	313222	281,672.42			281,672.42	235,043.71	5,383.85	6,629.87	34,046.49	568.50			
Pontotoc Ridge-Flatwoods Branch Exp	014600		750.00		750.00			750.00					
CAVS Extension	193602			148,870.04	148,870.04	98,456.64		50,413.40					
Total		146,143,553.38	2,203.81	31,279,611.66	7,874,813.94	185,300,182.79	163,059,937.25	2,986,220.27	10,938,628.02	5,386,225.08	315,269.96	43,616.94	2,570,285.27
OCCUPATIONAL & VOCATIONAL:													
Social Science Research	190300		120.00		3,067.76	3,187.76	3,067.76		120.00				
Total			120.00		3,067.76	3,187.76	3,067.76		120.00				
SPECIAL SESSIONS:													
Summer School	300300	2,640,601.67			2,640,601.67	2,640,601.67							
Winter Intersession	300301	8,647.35			8,647.35	8,647.35							
Maymester	300302	5,900.00			5,900.00	5,900.00							
Fringe Benefits Allocation Pool	461302	694,855.02			694,855.02	694,855.02							
Athletics - Business Office	890104		170.88		170.88				170.88				
Total		3,350,004.04	170.88		3,350,174.92	3,350,004.04			170.88				
COMMUNITY EDUCATION - CREDIT:													
Eng - Vicksburg Center	061500	67,284.42			67,284.42	67,269.42		15.00					
#N/A	302500	472,420.89			472,420.89	448,050.50	13,290.47	6,850.31	4,229.61				
Meridian Campus	313200		101,670.00		101,670.00			31,439.08	10,986.75	59,244.17			
University Svcs Division (Meridian)	313201		11,924.34		11,924.34			11,642.86	42.98	238.50			
Meridian Division of Arts & Science	313202	25,387.91		250.21	28,268.11		6,699.94	7,090.93	11,314.74	3,162.50			
Meridian Healthcare Administration	313203	16,656.03			27,118.82		10,974.21	4,416.20	9,778.41	1,950.00			
Meridian Division of Education	313204	65,132.23			115,969.84		12,243.60	25,701.41	62,034.93	6,891.50		9,098.40	
Meridian - Physician Assistant	313208	452,761.01			452,761.01		37,936.92	252,790.35	159,618.74	2,415.00			
Off Campus Remissions & Fee Waivers	313700	23,900.64			23,900.64			23,900.64					
Fringe Benefits Allocation Pool	461302	169,121.33			169,121.33	169,121.33							
Total		1,292,664.46		177,524.73	250.21	1,470,439.40	684,441.25	81,145.14	363,846.78	258,006.16	73,901.67		9,098.40
COMMUNITY EDUCATION - NON CREDIT:													
CPCS-Marketing	302502	424,996.71			424,996.71	234,427.84	12,977.51	166,596.10	10,995.26				

MISSISSIPPI STATE UNIVERSITY
SCHEDULE IIA- CURRENT FUNDS EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2025

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OTHER	OUTLAY EQUIPMENT	
	GENERAL	AUXILIARY	DESIGNATED										
Center for Distance Education	302506	540,102.03	4,309.43		544,411.46	394,804.32	14,742.51	113,691.94	21,172.69				
Fraternity & Sorority Life	411400		76.98		76.98				76.98				
Fringe Benefits Allocation Pool	461302	249,013.70			249,013.70	249,013.70							
Continuing Education	302504		464,828.57		464,828.57	410,283.52	14,811.90	31,541.57	5,869.58	2,322.00			
Total		1,214,112.44	469,214.98		1,683,327.42	1,288,529.38	42,531.92	311,829.61	38,114.51	2,322.00			
Subtotal		152,000,334.32	2,374.69	31,926,471.37	7,878,131.91	191,807,312.29	168,385,979.68	3,109,897.33	11,614,304.41	5,682,636.63	391,493.63	43,616.94	2,579,383.67
Less Interdepartmental Activity		(1,900.00)		(86,052.86)	580.00	(87,372.86)			(87,372.86)				
TOTAL INSTRUCTION		151,998,434.32	2,374.69	31,840,418.51	7,878,711.91	191,719,939.43	168,385,979.68	3,109,897.33	11,526,931.55	5,682,636.63	391,493.63	43,616.94	2,579,383.67
INSTITUTES & RESEARCH CENTERS:													
Ag & Bio Engineering	010300		988.19	257,982.01	258,970.20	162,538.22	3,134.35	82,597.59	10,700.04				
Plant and Soil Sciences	011100		115.00	(6,198.08)	(6,083.08)	622.96	115.00	(6,821.04)					
Animal & Dairy Science	011300		(71.35)		(71.35)			(71.35)					
Social Science Research Center	012200		57.00	16,158.19	16,215.19	0.10	57.00	16,158.09					
Landscape Architecture	012600		11,303.96		11,303.96			4,138.25	7,165.71				
School of Architecture	020100		62,903.45	40,799.74	103,703.19	37,510.91	5,576.17	47,212.95	13,403.16				
Architecture - Office of Research	020101	60,273.33			60,273.33	60,273.33							
Jackson Center	020102			1,756.28	1,756.28			1,756.28					
Gulf Coast Community Design Center	020103		35,484.54	118.33	35,602.87	0.03	1,418.50	27,694.38	2,044.96	4,445.00			
Carl Small Town Center	020104		17,693.21		17,693.21		13,415.35	1,165.20	3,112.66				
Art	020300		26,769.66		26,769.66	6,960.44	1,637.73	12,313.61	5,498.38	359.50			
Interior Design	020400		1,644.76		1,644.76	1,644.76							
Building Construction Science	020500		38,244.59	41,979.61	80,224.20	47,944.06	7,968.38	13,706.49	10,605.27				
Dean of Architecture, Art, & Design	028800		10,716.10	149,254.55	159,970.65	109,728.05	3,058.59	44,506.00	2,594.01	84.00			
Anthropology/Middle Eastern Culture	030200	2,300.00	34,767.68	42,067.34	79,135.02	38,612.17	19,412.64	16,442.73	4,667.48				
Cobb Institute	030400	20,130.12	35,617.95	87,145.65	142,893.72	113,066.90	8,487.98	11,860.51	9,478.33				
Stennis Inst of Govt and Comm Dev	030600		51,300.00	289,422.74	340,722.74	173,459.07	18,104.49	149,071.58	87.60				
Biological Sciences	031100	36.34	26,081.28	1,847,576.53	1,873,694.15	784,452.20	56,694.11	807,704.56	193,915.56			30,927.72	
Chemistry	031900		319,971.10	3,930,545.83	4,250,516.93	1,292,555.57	108,823.34	1,089,935.47	522,596.23	17,621.00		1,218,985.32	
Chemistry - Start-up Funds	031902		262.37		262.37			262.37					
Communication	032700		57,471.42		57,471.42		32,535.54	14,733.84	4,083.74			6,118.30	
English	033900	3,360.77	68,485.82	21,372.40	93,218.99	44,814.39	27,292.54	13,750.09	7,361.97				
Writing Center	033904		3,141.63		3,141.63		2,411.63	730.00					
Classical & Modern Languages & Lit	034300		3,863.97		3,863.97			3,138.21	725.76				
Geosciences	034900		57,119.17	1,556,412.16	1,613,531.33	610,392.12	64,518.61	881,894.99	47,720.71			9,004.90	
History	035300		112,920.35	119,250.59	232,170.94	37,706.95	96,423.39	94,374.30	3,666.30				
Inst For The Humanities	035400	13,746.16	2,658.65		16,404.81	8,375.24		8,029.57					
Mathematics & Statistics	036900		66,518.70	174,628.78	241,147.48	123,852.56	52,632.72	47,580.56	2,166.64			14,915.00	
Philosophy & Religion	038100	20,127.77	64,712.27		84,840.04	8,624.79	36,682.30	18,398.53	21,134.42				
Bio & Phys Sciences Rsch Inst	038300	107,252.65			107,252.65	107,252.65							
Physics & Astronomy	038400	392.94	347,240.33	1,051,554.64	1,399,187.91	954,348.04	82,421.76	308,021.19	51,509.45			2,887.47	
Physics & Astronomy-Start-up Funds	038401		14,037.80		14,037.80	14,031.45		6.35					
Political Science and Public Adm	038500		64,537.77	67,316.97	131,854.74	60,560.21	5,022.76	58,728.00	7,543.77				
Psychology	038600		342,364.85	930,337.46	1,272,702.31	654,108.92	90,262.96	388,569.90	139,601.53	159.00			
Psychology - Start-up Funds	038601		712.53		712.53			211.03	501.50				
Stennis NIRCC	038701	132,835.08	30,833.18		163,668.26	144,214.17	1,359.88	40.11	18,054.10				
College of Arts & Sciences	038800	518.27	63,831.82	24,074.94	88,425.03	27,819.85	12,560.78	46,920.54	1,123.86				
A & S/Gender Studies	038804		24,886.45		24,886.45	(0.06)		21,245.00	3,641.51				
A&S - African American Studies	038813		(5,497.11)		(5,497.11)			(5,497.11)					
Center for Computational Sciences	038814		2,659.84	403,944.75	406,604.59	192,829.79	16,317.49	195,664.40	1,792.91				
Sociology	038900		50,171.45	570,902.50	621,073.95	263,806.18	23,494.31	331,509.85	2,263.61				
Division of Business Research	042000	75,579.96	32,720.07	600,252.82	708,552.85	467,701.32	54,204.82	169,415.78	13,459.93	3,771.00			
Dean of Business	048800		31,269.88		31,269.88	31,239.88		30.00					
Ctr for Entrepreneurship & Outreach	048806		59,879.85		59,879.85	27,660.97		15,121.41	17,097.47				
CEP-WCTP(World Class Teaching Prg)	050407		20.00		20.00			20.00					
#N/A	051100		751.72	(67.38)	684.34		751.72	(67.38)					
TeacherEd&Leadership (TEAL)	051300		2,917.28		2,917.28		2,917.28						
Department of Kinesiology	051700		70,766.75	77,071.01	147,837.76	42,511.68	1,196.09	30,622.17	26,332.82			47,175.00	
T.K. Martin Ctr for Tech & Disab	051800		386.74	31,404.64	31,791.38	16,489.90	293.35	14,998.13	10.00				
IndTechInstrDesCCL (ITIDCCL)	052300		74,950.81	66,465.20	141,416.01	33,768.14	8,479.85	32,563.43	66,604.59				
Department of Music	052700		9,733.06		9,733.06		4,766.60	1,516.81	3,449.65				
Bureau of Educational Research	053500	206,400.74			206,400.74	206,385.74		15.00					
NRTC-Natl Research Ctr Blindness	053700	30,749.55	58,210.06	918,554.92	1,007,514.53	844,294.05	10,153.96	145,482.79	4,085.73	3,498.00			

MISSISSIPPI STATE UNIVERSITY
SCHEDULE IIA- CURRENT FUNDS EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2025

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL	CONTRACTUAL	COMMODITIES	MERCHANDISE	CAPITAL	OUTLAY
	GENERAL	AUXILIARY	DESIGNATED			SERVICES	TRAVEL	SERVICES	FOR RESALE	OTHER	EQUIPMENT
CounselHEdEdPsyFound (CHEF)	054100		11,152.35	435,833.02	446,985.37	164,732.56	3,287.02	266,977.95	11,987.84		
Aerospace Engineering	060100	123,734.34	2,398.95	761,329.35	887,462.64	396,057.07	10,917.44	450,515.58	20,807.55		9,165.00
Chemical Engineering	060300	(0.01)	70,136.53	353,178.62	423,315.14	206,494.12	24,800.50	167,316.33	20,000.19	4,704.00	
Civil and Environmental Engineering	060500		15,776.53	787,386.56	803,163.09	73,848.23	2,625.08	529,726.77	74,279.29		122,683.72
Transportation Research Center	060502		10,154.38	585,117.97	595,272.35	169,374.64	3,849.57	415,626.87	6,421.27		
Electrical and Computer Engineering	060700	888.89	117,502.39	4,604,791.51	4,723,182.79	2,708,065.90	84,875.53	1,654,663.31	150,558.70	11,612.50	113,406.85
Ctr for Advanced Vehicular Systems	060803	49,876.77	382,291.02	8,462,139.80	8,894,307.59	4,467,692.83	108,437.36	3,959,370.50	151,072.20		207,734.70
Instit for Systems Engr Resch(ISER)	060810	763,604.15	67,420.56	2,504,977.72	3,336,002.43	1,555,154.64	50,381.96	1,722,516.00	7,949.83		
Industrial and Systems Engineering	061300		13,399.29	1,257,856.89	1,271,256.18	724,067.69	11,381.87	532,397.86	3,408.76		
Mechanical Engineering	061700		206,161.88	346,954.59	553,116.47	229,504.70	30,831.76	230,537.68	35,153.75		27,088.58
Inst for Clean Energy Technology	061800	1,962.96	399,091.39	5,666,344.47	6,067,398.82	3,137,523.86	127,313.24	2,267,116.09	282,231.13	10,802.13	242,412.37
Petroleum Engineering	061900		10,081.70	10,081.70	10,081.70		1,858.39	3,537.31	3,687.00	999.00	
Computer Science and Engineering	062900	1,275.00	254,176.11	2,851,440.85	3,106,891.96	1,484,585.71	120,311.99	1,307,328.71	69,772.56	11,275.56	113,617.43
Industrial Outreach	067000	11,224.91			11,224.91						
Dean of Engineering	068800		18,832.72	500.00	19,332.72			6,943.37	12,389.35		
CAVS Extension	068802		227,817.82	841,649.20	1,069,467.02	714,005.45	18,802.06	279,933.34	56,726.17		
FWRC - Forestry	080100			1,298.68	1,298.68			1,298.68			
Graduate Assistantships	090300	11,644,538.06			11,644,538.06	11,644,538.06					
Office of the Graduate School	098800			193,397.52	193,397.52	140,440.44		51,787.08	1,170.00		
International Education	113300		1,771.60	14,488.08	16,259.68		15,987.92		271.76		
CVM Dept of Comp Biomed Science	182010	23,231.01	31,651.73		54,882.74	50,628.63		3,877.50	376.61		
CVM Pathobiology Dept Admin	183905		11,447.68		11,447.68						
CVM AHC Administration	184100		6,558.38		6,558.38	6,558.38					
CVM LARAC	185450		1,715,277.89		1,715,277.89	1,214,141.95	5,089.95	113,166.25	331,924.10	11,155.64	39,800.00
Social Science Research	190300	214,685.88	1,185,428.55	2,559,226.88	3,959,341.31	2,540,966.08	39,094.02	1,255,545.82	103,525.49	16,931.90	3,278.00
MASEP	190400		178,484.09		178,484.09	175,430.14	652.18	920.83	1,480.94		
Water Resources Research Institute	190500	80,035.07	188,452.13	225,508.21	493,995.41	276,109.12	11,193.06	191,325.47	12,495.26	2,872.50	
Mississippi State Chemical Lab	190700		670,141.76	272,168.82	942,310.58	182,628.72	1,479.36	95,260.88	12,148.90		650,792.72
Geosystems Research Institute	191000		517,429.77	730,777.08	1,248,206.85	578,616.37	29,402.55	342,872.96	26,753.97		270,561.00
Northern Gulf Institute	191001		219,072.57	7,441,877.32	7,660,949.89	4,404,071.30	113,647.92	3,095,490.82	47,739.85		
Research Curriculum Unit	192500		297,500.90	2,870,644.24	3,168,145.14	316,211.20	12,694.56	2,679,066.24	142,624.14	17,549.00	
Center for Cyber Education	192501		94,612.78	46,749.59	141,362.37	65,695.20	1,188.60	68,461.10	4,427.47	1,590.00	
nSPARC	192900		5,919,727.51	9,771,518.99	15,691,246.50	4,408,566.58	26,655.86	11,197,256.59	23,648.47		16,000.00
HPC2	193000	2,103,658.00	850,766.67	416,414.34	3,370,839.01	2,423,323.07	103,856.21	553,150.29	246,337.44	44,172.00	
Center for Cyber Innovation	193002		211,924.40	2,831,712.42	3,043,636.82	679,805.94	27,865.57	2,335,714.93	250.38		
Inst for Imaging & Analyt	193100	282,333.74	481,497.04	50,489.26	814,320.04	532,960.96	919.22	245,974.79	32,557.07	1,908.00	
International Institute	193300		62,547.19	60,520.83	123,068.02	2,472.46	7,990.96	47,606.05	20,257.01	2,766.50	41,975.04
ICRES-Inst fr Comput Resch Engr/Sci	193600		12,244.34	3,709.83	15,954.17	12,229.33	3,709.84	15.00			
ASSURE	193700		104,594.17	2,394,985.96	2,499,580.13	1,013,128.11	112,113.29	1,353,733.27	20,605.46		
Raspet	194000	213,945.11	792,049.94	5,231,746.21	6,237,741.26	3,035,004.28	104,037.25	2,934,954.29	107,843.04	9,551.00	46,351.40
Advanced Composites Institute	194100	93,551.37	376,031.87	4,431,375.21	4,900,958.45	1,833,235.24	67,047.49	1,475,239.83	320,640.21	5,905.87	1,198,889.81
School of Accountancy	230100		(1,248.78)	(1,248.78)	(1,248.78)			(1,248.78)			
Meridian - Physician Assistant	313208		259.97	539.59	799.56	628.29		171.27			
Data Science	390700			13,425.46	13,425.46	13,425.46					
Faculty Enhancement - Research	391400	57,518.28		(0.01)	57,518.27	57,518.27					
Shackouls Honors College	393400		21,956.51		21,956.51			6,830.20	15,126.31		
Vice President for Research	440900		630.95	1,022,749.12	1,023,380.07	69,269.48	10,852.81	899,059.41	12,448.37		31,750.00
Research & Tech Corp	440901		0.01		0.01						
Office of Technology Management	440902		235,065.80	(614.10)	234,451.70	126,004.27	32,198.06	73,826.80	2,422.57		
Office of Research Development	460600			3,472.24	3,472.24		3,472.24				
Fringe Benefits Allocation Pool	461302	1,429,451.93			1,429,451.93	1,429,451.93					
Control Org Code	999999		140.00		140.00		140.00				
CVM PPM Hospital Faculty	183915			5.34	5.34			5.34			
Global Ctr Aquatic Food Security	193900		944.28		944.28	944.28					
Meridian - School of Nursing	313218		31,527.81		31,527.81			31,127.81	400.00		
Health Sciences Administration	313221		565.97	67,465.08	68,031.05	54,065.23	1,108.41	12,592.94	264.47		
Agricultural Autonomy Institute	194200		2,449.97	136,072.46	138,522.43	67,270.18	10,279.80	30,035.28	30,937.17		
Mississippi EPSCoR	190200			165,972.68	165,972.68	88,173.09	2,868.34	74,328.42	602.83		
Athlete Engineering Institute	193604		83,684.30	1,148,080.60	1,231,764.90	454,115.27	6,184.13	192,767.62	64,172.71		514,525.17
E&G Raspet Flight Research Lab/ASE	060102	73.00			73.00				73.00		
Center for Visual Creation	039100		60.00		60.00			60.00			
CVM DBS Released Salary	182998		106.23		106.23	106.23					
CAVS Research	193601		749,010.00	2,284,310.54	3,033,320.54	2,279,722.98	136,180.69	570,406.82	47,010.05		
CAVS Extension	193602		229,407.64	242,479.07	471,886.71	316,116.61	16,915.58	87,297.50	51,557.02		

MISSISSIPPI STATE UNIVERSITY
SCHEDULE IIA- CURRENT FUNDS EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2025

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OTHER	OUTLAY EQUIPMENT
	GENERAL	AUXILIARY	DESIGNATED									
Instit for Systems Engr Resch(ISER)	193603		3,459.47		3,459.47		3,459.47					
Center for Environmental Health Sci	464500		999.92		999.92	999.92						
Department of Comparative Bio Scien	182000			253.33	253.33		253.33					
Radvanyi Chair in Internat'l Studie	191501			80,972.60	80,972.60	44,204.60	32,958.64	3,809.36				
Total		17,769,292.14	19,484,002.01	87,484,130.36	124,737,424.51	64,344,715.35	2,415,775.05	48,975,697.49	3,818,339.02	191,696.46	11,155.64	4,980,045.50
INDIVIDUAL ON PROJECT RESEARCH:												
Ag & Bio Engineering	010300		21,895.52		21,895.52	4,944.68	6,022.64	5,154.35	5,773.85			
Ag & Bio Engineering Startup Funds	010302		10.92		10.92		(816.51)	692.80	134.63			
School of Architecture	020100		973.38	420.02	1,393.40	0.02	973.38	420.00				
Carl Small Town Center	020104		211.86	33,662.36	33,874.22	30,212.69	743.26	1,278.90	797.87	841.50		
Art	020300		2,822.18		2,822.18			45.00	187.18	2,590.00		
Art Startups	020301		230.00		230.00			230.00				
Interior Design	020400		845.00		845.00			845.00				
Building Construction Science	020500		66,993.30		66,993.30	46,877.80	12,763.12		7,352.38			
Dean of Architecture,Art, & Design	028800		12,303.61		12,303.61	1,423.72		2,373.74	8,506.15			
Anthropology/Middle Eastern Culture	030200		2,346.01		2,346.01		1,867.79	230.00	248.22			
Start Up-Anthropology/M E C	030201		3,749.32		3,749.32		1,559.11	1,767.47	422.74			
Biological Sciences	031100	49.03	293,971.74	15,520.60	309,541.37	117,775.46	22,360.11	94,916.21	74,489.59			
Bio Sciences - Start-up Funds	031102		80,576.22		80,576.22	64,783.02		8,671.06	7,122.14			
Biological Sciences Unfunded	031103		758.68		758.68	758.68						
Chemistry	031900		246,727.57	3,927.17	250,654.74	61,856.44	13,275.45	71,121.37	83,692.48			20,709.00
Chemistry - Start-up Funds	031902		1,158.16		1,158.16			815.30	342.86			
English	033900		1,246.22		1,246.22			378.84	867.38			
Geosciences	034900		137,571.83		137,571.83	26,583.48	48,595.26	16,615.09	45,778.00			
Geosciences-Start-up Funds	034902		138,357.42		138,357.42	114,921.38		3,809.00	19,627.04			
Mathematics & Statistics	036900		311.07		311.07			206.00	105.07			
Physics & Astronomy	038400		8,044.24	855,430.15	863,474.39	428,694.28	75,984.87	336,246.20	15,689.10			6,859.94
Physics & Astronomy-Start-up Funds	038401		42,831.18		42,831.18	35,933.92	1,278.23	4,264.50	1,354.53			
Psychology	038600		90,927.22		90,927.22	10,837.95	8,038.74	26,110.09	50,310.84	1,799.00		(6,169.40)
Psychology - Start-up Funds	038601		799.81		799.81			75.00	724.81			
Dean of Bus & Ind-Start-up Funds	048803		37,499.53		37,499.53	33,499.53			4,000.00			
TeacherEd&Leadership (TEAL)	051300		270.75		270.75			270.75				
Department of Music	052700		8,873.02		8,873.02		8,873.02					
CounselHEdEdPsyFound (CHEF)	054100		15,144.83		15,144.83		1,523.68	10,773.58	2,847.57			
Aerospace Engineering	060100		100,511.72	7,292.87	107,804.59	63,614.46	10,427.93	22,462.68	15,048.52			(3,749.00)
Chemical Engineering	060300		114,907.30		114,907.30	64,159.53	1,360.13	13,377.68	19,115.96			16,894.00
Civil and Environmental Engineering	060500		41,418.92	1,217.07	42,635.99	7,888.85	10,537.36	11,418.37	12,791.41			
Electrical and Computer Engineering	060700		97,573.04	6,404.27	103,977.31	43,207.77	26,397.64	25,083.42	9,288.48			
Electrical & Computer Eng Start-up	060702		(704.00)		(704.00)		(3,000.00)	2,296.00				
Ctr for Advanced Vehicular Systems	060803		188,558.91		188,558.91	187,618.25	2,200.82	403.97	(1,664.13)			
Industrial and Systems Engineering	061300		232,699.28	10,361.82	243,061.10	150,954.31	5,798.66	30,611.79	41,051.34			14,645.00
Mechanical Engineering	061700		265,733.35		265,733.35	107,170.52	13,319.48	34,272.08	40,919.19			70,052.08
Mech Engineering-Start-up Funds	061701		44,352.08		44,352.08		12,830.53	31,521.55				
Petroleum Engineering	061900		1,004.56		1,004.56			240.78	763.78			
Computer Science and Engineering	062900		69,633.74	381.09	70,014.83	49,383.53	5,770.28	11,814.76	3,046.26			
Computer Science-Start-up Funds	062901		57,945.12		57,945.12	11,899.39	(1,959.99)	438.80	16,031.82			31,535.10
Industrial Outreach	067000		1,000.61		1,000.61							
Dean of Engineering	068800		38,583.85		38,583.85	38,583.85						
Social Science Research	190300		28,322.74		28,322.74	7,976.36	4,547.33	12,687.27	3,111.78			
General Library	320100		1,965.65		1,965.65			1,965.65				
Office of the Provost	440300		2,364.01		2,364.01	2,364.01						
Music Startup	052701		7,833.36		7,833.36		5,941.11	1,892.25				
Athlete Engineering Institute	193604		1,825.12		1,825.12	1,825.12						
CAVS Research	193601		53,439.37		53,439.37	43,248.59		1,271.11	2,030.67			6,889.00
Chemical Engineering-Start-up Funds	060301		206.99		206.99			206.99				
Civil and Environmental Eng Startup	060501		55.61		55.61				55.61			
Total		49.03	2,566,681.92	934,617.42	3,501,348.37	1,759,998.20	299,179.08	787,309.75	491,965.12	5,230.50		157,665.72
RESEARCH INITIATIVES												
Art	020300		972.14		972.14		972.14					
Anthropology/Middle Eastern Culture	030200			6.53	6.53	6.53						
Cobb Institute	030400		164.37	248,517.26	248,681.63	207,290.68	27,774.07	10,922.03	2,694.85			
Physics & Astronomy	038400		3,830.86		3,830.86		3,240.86	590.00				

MISSISSIPPI STATE UNIVERSITY
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FOR THE YEAR ENDED JUNE 30, 2025

ORGANIZATION	UNRESTRICTED FUNDS				RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY OTHER	EQUIPMENT
	GENERAL	AUXILIARY	DESIGNATED										
Sociology	038900				3,358.08	3,358.08	1,649.83	1,443.25		265.00			
Electrical and Computer Engineering	060700		498.01			498.01				498.01			
Ctr for Advanced Vehicular Systems	060803		3,665.79			3,665.79				3,665.79			
Industrial and Systems Engineering	061300		6,251.65			6,251.65	4,718.89	1,182.76		350.00			
Mechanical Engineering	061700		3,919.93			3,919.93				3,500.00	419.93		
Petroleum Engineering	061900		122.09			122.09		122.09					
Computer Science and Engineering	062900		141.73			141.73						141.73	
Social Science Research	190300		213.23			213.23						213.23	
Northern Gulf Institute	191001			471.30		471.30		471.30					
Vice President for Research	440900	218,214.52		450,912.65	2,074.15	671,201.32	341,603.97	34,707.14		249,646.09	45,244.12		
Office of Technology Management	440902	448,094.36		215,423.73	415.81	663,933.90	455,416.33	20,408.14		180,827.23	4,738.20	2,544.00	
Fringe Benefits Allocation Pool	461302	208,820.67				208,820.67	208,820.67						
Mississippi EPSCoR	190200		23,624.88			23,624.88		8,576.49		4,675.00	10,373.39		
Total		875,129.55		709,741.06	254,843.13	1,839,713.74	1,219,506.90	98,898.24		454,939.15	63,825.45	2,544.00	
NON-SPONSORED RESEARCH													
Gulf Coast Community Design Center	020103		4,288.44		40,052.47	44,340.91	44,340.91						
Carl Small Town Center	020104				71,320.43	71,320.43	71,320.43						
English	033900		511.16			511.16		286.16		225.00			
Finance & Economics	040900		16,527.83			16,527.83		3.00		14,250.03	2,274.80		
Aerospace Engineering	060100		(814.73)			(814.73)		(749.01)			(65.72)		
Electrical and Computer Engineering	060700		89,718.03			89,718.03	83,463.25	747.21		5,507.57			
Aerospace Engineering-Start-up Fund	060101		814.73			814.73		749.01			65.72		
Total					111,045.46	111,372.90	222,418.36	199,124.59	1,036.37	19,982.60	2,274.80		
AGRICULTURAL RESEARCH:													
MAFES Administration	010100		4,657.46			4,657.46	4,657.46						
Ag & Bio Engineering	010300		25,648.35		59.69	25,708.04	25,648.35				59.69		
Plant and Soil Sciences	011100		96,043.05			96,043.05	64,270.63			31,276.09	496.33		
Animal & Dairy Science	011300		(235.58)			(235.58)	(235.58)						
Agricultural Science & Plant Protec	011900		22,771.58			22,771.58	22,771.58						
Biochemistry Nutrition Health Promo	012000		1,729.85		(0.03)	1,729.82	(0.03)	1,729.85					
School of Human Sciences	012100		30.59			30.59	30.59						
Social Science Research Center	012200		3,898.31		2,228.27	6,126.58	6,126.58						
Landscape Architecture	012600		5,314.53			5,314.53		(532.49)		5,847.02			
CREC-So MS Branch Exp Station	013000		3.61			3.61	3.61						
Poultry Science	013100		4,107.20			4,107.20	3,562.20			545.00			
Delta Research and Extension Center	013200		5,074.09			5,074.09	5,074.09						
North MS Research and Extension Ctr	014000		39.54			39.54	39.54						
CREC-Coastal Research & Ext Center	015900		1,494.70			1,494.70	1,494.70						
Thad Cochran Warmwater Aquaculture	016200		8,379.09			8,379.09	8,379.09						
Foundation Herds	016600		6,833.48			6,833.48	6,833.48						
Southern Rural Development Center	018000		(157.87)			(157.87)	(157.87)						
Omic Biology Lab	018100		215,206.77			215,206.77	36,396.35			164,713.20	13,119.22	978.00	
College of Ag & Life Sciences	018800	41.19				41.19					41.19		
Computer Science and Engineering	062900				883.64	883.64				883.64			
FWRC - Forestry	080100		15,897.61			15,897.61	15,897.61						
FWRC-Wildlife,Fisheries&Aquaculture	080300		20,984.52			20,984.52	20,934.52			50.00			
FWRC-Sustainable Bioproducts	080500		20,258.22			20,258.22	20,258.22						
FWRC - Director	088800		2,365.17			2,365.17	2,365.17						
Social Science Research	190300				6,830.52	6,830.52	6,830.52						
Mississippi State Chemical Lab	190700				9,247.64	9,247.64				9,247.64			
Geosystems Research Institute	191000		2,382.71			2,382.71	2,382.71						
V P for Ag, Forestry & Vet-Med	440500	1,128,328.95	84,007.44			1,212,336.39	1,066,446.88	43,155.52		70,531.52	27,881.91	4,320.56	
Fringe Benefits Allocation Pool	461302	302,015.36				302,015.36	302,015.36						
Custer Dairy Processing Plant	010208		4,257.26			4,257.26	4,257.26						
NE MS Branch Exp Station	012800		2,018.94			2,018.94	2,018.94						
Pontotoc Ridge-Flatwoods Branch Exp	014600		19,301.36			19,301.36	19,301.36						
Research Support	010200		7,701.01			7,701.01	7,701.01						
Research Support-Black Belt Branch	010202		1,869.68			1,869.68	1,869.68						
Research Support-Foundation Seed	010204		10,701.11			10,701.11	10,701.11						
Research Support-Variety Testing	010205		(0.02)			(0.02)	(0.02)						
CREC-White Sand Unit	013001		6,477.11			6,477.11	6,477.11						
Truck Crops Branch Exp Station	013500		(96.78)			(96.78)	(96.78)						

MISSISSIPPI STATE UNIVERSITY
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ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OTHER	OUTLAY EQUIPMENT
	GENERAL	AUXILIARY	DESIGNATED									
Fringe Benefits Pool - MAFES	013706		0.07		0.07	0.07						
NMREC - Horticultural Unit	014001		(193.28)		(193.28)	(193.28)						
Ctr Resolving Human WF Conflict	080305		2,057.68		2,057.68	2,057.68						
Total		1,430,385.50	600,828.56	19,249.73	2,050,463.79	1,676,119.90	44,352.88	267,999.45	56,693.00	5,298.56		
SPECIAL RESEARCH INITIATIVES (MAFES)												
Ag & Bio Engineering	010300			1,568.58	1,568.58	1,568.58						
Poultry Science	013100		706.91		706.91			706.91				
Fringe Benefits Pool - MAFES	013706		(0.01)		(0.01)	(0.01)						
Total			706.90	1,568.58	2,275.48	1,568.57			706.91			
Subtotal		20,074,856.22	23,473,005.91	88,805,782.12	132,353,644.25	69,201,033.51	2,859,241.62	50,505,928.44	4,433,804.30	204,769.52	11,155.64	5,137,711.22
Less Interdepartmental Activity			(9,979,242.70)	18,240.00	(9,961,002.70)			(9,961,002.70)				
TOTAL RESEARCH		20,074,856.22	13,493,763.21	88,824,022.12	122,392,641.55	69,201,033.51	2,859,241.62	40,544,925.74	4,433,804.30	204,769.52	11,155.64	5,137,711.22
INSTITUTIONAL PUBLIC SERVICE:												
Ag & Bio Engineering	010300			61,794.42	61,794.42	54,879.96	851.20	4,725.08	1,338.18			
Plant and Soil Sciences	011100			2,259.44	2,259.44		681.82	1,097.99	479.63			
School of Human Sciences	012100		245.78		245.78				245.78			
Southern Rural Development Center	018000			(109.62)	(109.62)	(109.62)						
School of Architecture	020100		264.47		264.47		264.47					
Jackson Center	020102			11,739.12	11,739.12	8,893.27		2,845.85				
Gulf Coast Community Design Center	020103			200,272.62	200,272.62	161,693.64	52.93	35,877.45	2,648.60			
Carl Small Town Center	020104		1,882.42		313,600.88	315,483.30	1,115.26	99,209.84	8,312.97			
Dean of Architecture, Art, & Design	028800			113,127.22	113,127.22	89,863.28		19,813.95	979.94	2,470.05		
Anthropology/Middle Eastern Culture	030200			39,082.90	39,082.90	23,597.19	4,738.79	9,507.55	1,239.37			
Cobb Institute	030400			144,554.54	144,554.54	66,870.51	41,917.74	35,328.16	279.13	159.00		
Stennis Inst of Govt and Comm Dev	030600	444,777.07	112,937.65	111,981.65	669,696.37	525,013.75	13,799.16	67,179.61	54,743.85	8,960.00		
Biological Sciences	031100			13,093.93	13,093.93			13,093.93				
Chemistry	031900			25,400.17	25,400.17			10,782.58	1,747.59			12,870.00
Classical & Modern Languages & Lit	034300			25,000.00	25,000.00	23,274.39		1,725.61				
Geosciences	034900			28,547.71	28,547.71	13,725.74		10,970.00	3,851.97			
History	035300			131,047.30	131,047.30	76,816.04		54,231.26				
Philosophy & Religion	038100			47,361.55	47,361.55	41,708.70	708.36	4,944.49				
Physics & Astronomy	038400		6,870.16	416.96	7,287.12			2,036.75	5,250.37			
Political Science and Public Adm	038500			64,124.35	64,124.35	35,852.13		1,715.82	18,102.40	8,454.00		
Psychology	038600		5,746.74	1,227,251.54	1,232,998.28	720,728.72	21,487.97	409,752.41	72,525.49	1,609.00		6,894.69
College of Arts & Sciences	038800			4,394.00	4,394.00			4,394.00				
Finance & Economics	040900			382.41	382.41		356.66		25.75			
Division of Business Research	042000		22,887.54	1,339,116.28	1,362,003.82	995,788.74	10,313.20	331,405.92	22,534.96	1,961.00		
#N/A	050406		3,334.70		3,334.70							
CEP-WCTP(World Class Teaching Prg)	050407		36,625.51	64,373.40	100,998.91	87,365.60		12,521.01	794.30	318.00		
TeacherEd&Leadership (TEAL)	051300	63,041.82	8,994.89	122,114.51	194,151.22	98,751.49	1,600.31	53,927.26	39,872.16			
Department of Kinesiology	051700	37,925.03		163,775.43	201,700.46	162,694.77		190.40	33,508.31	5,306.98		
T.K. Martin Ctr for Tech & Disab	051800	25,684.62	1,262,400.56	799,385.93	2,087,471.11	1,722,124.50	57,756.94	265,005.26	35,294.41	7,290.00		
IndTechInstrDesCCL (ITIDCCL)	052300	36,250.04		289,746.70	325,996.74	143,495.72	2,800.89	152,200.93	27,499.20			
Department of Music	052700	40,513.21		40,513.21	40,513.21							
NRTC-Nat'l Research Ctr Blindness	053700		4,701.05	862,556.17	867,257.22	569,464.45	37,215.71	256,089.33	4,403.61	84.12		
CounselHEdEdPsyFound (CHEF)	054100	42,548.16	17,577.38	1,279,336.40	1,339,461.94	777,947.59	30,692.02	503,730.02	27,092.31			
Dean of Education	058800			540,091.03	540,091.03	131,277.57	68,693.47	292,471.54	46,694.45	954.00		
Aerospace Engineering	060100			(15,399.26)	(15,399.26)			(15,399.26)				
Civil and Environmental Engineering	060500			61,853.01	61,853.01	47,911.36		13,520.05	421.60			
Transportation Research Center	060502			39,301.99	39,301.99	29,375.43	94.10	9,832.46				
Electrical and Computer Engineering	060700	79.39	177,185.12	3,734.24	180,998.75	39,535.26	17,345.19	73,525.26	49,639.04	954.00		
Ctr for Advanced Vehicular Systems	060803			24,695.77	24,695.77	16,836.92		7,858.85				
Industrial and Systems Engineering	061300			276,681.68	276,681.68	276,681.68						
Mechanical Engineering	061700			6,476.30	6,476.30		981.73	160.24	5,334.33			
Computer Science and Engineering	062900			84,460.36	84,460.36	23,068.58		61,391.78				
Dean of Engineering	068800		131,332.24	845,646.13	976,978.37	814,815.92	43,700.46	57,695.34	60,094.85	671.80		
CAVS Extension	068802		42,542.73	414,056.28	456,599.01	335,803.11	15,158.02	81,532.92	24,104.96			
Graduate Assistantships	090300	1,677,131.87			1,677,131.87	1,677,131.87						
CVM Dept of Comp Biomed Science	182010			12,758.49	12,758.49	12,758.49						
CVM MVRDL	183100	330.85		19,293.19	19,624.04	19,624.04						

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ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OTHER	OUTLAY EQUIPMENT
	GENERAL	AUXILIARY	DESIGNATED									
CVM MS Poultry Diagnostic Lab	183200		334.45		334.45	334.45						
CVM Pathobiology Dept Admin	183905		32,240.41		32,240.41	32,240.41						
CVM AHC Administration	184100		77,433.99		77,433.99	77,433.99						
Animal Emergency & Referral Center	184200		25,127.53		25,127.53	25,127.53						
Social Science Research	190300			70,830.64	70,830.64	30,307.16	1,475.42	34,050.06	4,998.00			
MASEP	190400		8,310.22		8,310.22	3,958.91	2,954.31	1,262.00	135.00			
Geosystems Research Institute	191000		118,971.72		118,971.72	103,814.12	4,186.32	4,993.29	5,977.99			
Northern Gulf Institute	191001			650,500.97	650,500.97	122,584.58	3,907.77	524,008.62				
Research Curriculum Unit	192500		660,879.61	5,259,618.47	5,920,498.08	3,002,654.24	145,734.87	1,971,791.98	702,009.99	252.00		98,055.00
Center for Cyber Education	192501		1,980.96	871,619.00	873,599.96	277,308.69	6,714.76	415,553.63	88,657.73			85,365.15
HPC2	193000		10,358.20	4,430,336.04	4,440,694.24	1,112,598.58	46,478.27	1,164,736.75	116,881.64			1,999,999.00
International Institute	193300		1,819.06	156,916.55	158,735.61	103,458.42	22,767.24	32,509.95				
ASSURE	193700			1,076,397.12	1,076,397.12	208,808.51	7,690.58	849,084.12	10,813.91			
Raspet	194000		296,499.27	739,934.97	1,036,434.24	327,851.05	34,993.50	621,495.33	45,394.36			6,700.00
Advanced Composites Institute	194100		4,337.99	595,965.84	600,303.83	428,488.47	6,229.32	66,142.17	91,260.92	8,182.95		
University Television Center	300200			388,668.04	388,668.04	102,003.76	4,464.23	282,200.05				
The Dept of Ath Acad Supp Serv	300601			(450.00)	(450.00)		(450.00)					
Coll Prof & Cont Studies - Dean	308800		8,492.29		8,492.29			169.00	8,323.29			
Meridian Campus	313200			143,883.97	143,883.97			12,287.02	92,066.01			39,530.94
Meridian Division of Education	313204			901,800.47	901,800.47	254,211.14	15,737.03	281,523.09	113,480.38			236,848.83
Meridian Social Work Program	313207			48,657.36	48,657.36	41,600.83	133.00	5,051.00	1,872.53			
MSU-Riley Center	313214	155,918.21			155,918.21	155,918.21						
General Library	320100			29,338.84	29,338.84	19,809.76		4,437.72	5,091.36			
Publications - MS Quarterly	343100	57,379.65	1,000.00		58,379.65	55,822.29	473.41	1,599.85	166.10	318.00		
Data Science	390700			49,697.19	49,697.19	37,831.50		11,865.69				
Shackouls Honors College	393400			53,775.27	53,775.27	10,171.13	22,041.33	15,919.86	5,642.95			
Student Leadership/Comm Engagement	410104		5,359.88	73,134.85	78,494.73	56,503.14		21,938.10	53.49			
Disability Resource Center	410200			412,696.86	412,696.86	289,653.43	8,597.01	72,732.73	41,713.69			
Office of the Provost	440300		7,139.72	25,891.82	33,031.54	25,712.84	1,901.26	4,837.00	580.44			
VP Access Opportunity & Success	440600			2,558.40	2,558.40				2,558.40			
Holmes Center for Student Success	440601		140.00	(231.71)	(91.71)			(91.71)				
Office of Access & Success	440606	803.53	29,325.90	15,147.35	45,276.78		20.02	24,412.13	20,844.63			
Vice President for Research	440900			1,389,869.83	1,389,869.83	780,240.21	64,775.14	536,246.75	8,607.73			
Office of Technology Management	440902			49,249.01	49,249.01	7,412.05	(587.27)	31,880.03	10,544.20			
Vice President for Student Affairs	441100		4,046.09	385,783.98	389,830.07	262,306.93	21,753.70	70,788.65	34,980.79			
Survivor Support	441107		5,055.93	301,802.20	306,858.13	174,255.40	9,193.65	113,863.93	7,895.09	1,650.06		
Fringe Benefits Allocation Pool	461302	306,415.60			306,415.60	306,415.60						
Office for Student Well-Being	560109			206,469.81	206,469.81	87,221.21	5,122.58	72,148.81	29,210.16			12,767.05
Transportation	730100		19,231.55	4,022,232.77	4,041,464.32	2,683,277.59	1,585.98	879,751.63	385,302.32	1,855.00		89,691.80
CVM PPM Hospital Faculty	183915		12,684.95		12,684.95	12,684.95						
MS Institute on Disabilities (MIoD)	051900		87,852.92	422,850.50	510,703.42	322,450.86	5,503.19	148,784.51	33,695.86	269.00		
Pre-College and Opportunity Program	440608	(450.00)		298,880.89	298,430.89	120,183.95	471.76	159,557.51	18,217.67			
Meridian - School of Nursing	313218			90,328.58	90,328.58	16,567.06		50,376.52	23,385.00			
Health Sciences Administration	313221			44,640.42	44,640.42				12,928.43			31,711.99
MSU-M Mental Behavior Health Clinic	313220		459,944.34	1,853.13	461,797.47	312,793.52	2,466.61	136,008.95	10,528.39			
Agricultural Autonomy Institute	194200			43,716.98	43,716.98	8,721.90		34,995.08				
TKMC - Psych & ABA	051810	5,624.45	436,581.72		442,206.17	419,314.59	3,820.01	7,458.58	11,612.99			
Trio Student Support	440605		1,549.36	256,799.41	258,348.77	184,670.55	23,788.96	41,997.39	6,937.87	954.00		
CEP-Migrant Ed	050405		225.69	1,108,745.48	1,108,971.17	701,230.63	113,992.52	250,208.42	40,681.58	2,858.02		
Athlete Engineering Institute	193604			14,540.25	14,540.25	10,802.10		2,745.30	992.85			
John C. Stennis - Institute of Govt	038700			19,049.68	19,049.68		11,803.92	4,433.48	2,812.28			
College of Integrative Studies	070100			25,925.54	25,925.54	21,296.14	4,279.40		350.00			
CAVS Research	193601		414.13	27,474.57	27,888.70	12,335.28		15,139.29	414.13			
CAVS Extension	193602		718.28	300,261.49	300,979.77	225,060.42	6,685.69	49,155.16	20,078.50			
ACCESS/SCS	051920		5,756.72	148,736.70	154,493.42	88,227.81	5,741.49	57,089.93	3,328.19	106.00		
CVM PPM Released Salary	183998		106.22		106.22	106.22						
Bully's Pantry	441108		3,023.93	2,668.42	5,692.35			168.36	5,523.99			
Early Childhood Institute	051400			338.48	338.48			338.48				
Total		2,893,973.50	4,194,523.65	34,926,231.87	42,014,729.02	23,739,736.04	988,963.78	12,067,855.74	2,547,409.01	50,330.00		2,620,434.45

FAMILY AND CONSUMER SCIENCES:

Biochemistry Nutrition Health Promo	012000		4,431.27		4,431.27	4,431.27						
Nutrition Education	012002		31,889.45		31,889.45	31,889.45						
School of Human Sciences	012100		585.44		585.44	585.44						

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ORGANIZATION		UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OTHER	OUTLAY EQUIPMENT
		GENERAL	AUXILIARY	DESIGNATED									
Human Sciences- Early Childhood	012102			14,392.92		14,392.92	14,392.92						
MSU Extension- Bolivar County	019206			5,600.71		5,600.71	5,600.71						
MSU Extension- Grenada County	019222			1,291.65		1,291.65	1,291.65						
MSU Extension- Issaquena County	019228			671.96		671.96	671.96						
MSU Extension- Sharkey County	019263			2,876.33		2,876.33	2,876.33						
MSU Extension- Winston County	019380			3,564.57		3,564.57	3,564.57						
Total				65,304.30		65,304.30	65,304.30						
ENTERPRISE/COMMUNITY RESOURCE DEVELOPMENT:													
Southern Rural Development Center	018000			(0.01)		(0.01)	(0.01)						
Dean of Business	048800				1,158.74	1,158.74	1,188.74		(30.00)				
Ctr for Entrepreneurship & Outreach	048806				293,852.01	293,852.01	169,121.31	724.33	97,619.67	25,114.70	1,272.00		
Water Resources Research Institute	190500			12,035.51		12,035.51	12,035.51						
VP Access Opportunity & Success	440600			17,548.40	51,060.64	68,609.04	25,557.66	281.40	21,503.63	19,966.35	1,300.00		
MSU Extension- Madison County	019145			840.78		840.78	840.78						
Pre-College and Opportunity Program	440608				(501.77)	(501.77)				(501.77)			
MSU Extension- Tate County	019269			20.66		20.66	20.66						
MSU Extension- Neshoba County	019450			(38.57)		(38.57)	(38.57)						
CEP-Migrant Ed	050405				107.44	107.44		107.44					
MSU Extension- Bolivar County	019206			1,135.59		1,135.59	1,135.59						
MSU Extension- Grenada County	019222			1,177.99		1,177.99	1,177.99						
MSU Extension- Sharkey County	019263			724.72		724.72	724.72						
MSU Extension- Winston County	019380			832.64		832.64	832.64						
MSU Extension- Adams County	019101			785.58		785.58	785.58						
MSU Extension- Lawrence County	019139			1,012.52		1,012.52	1,012.52						
MSU Extension- Leflore County	019242			56.52		56.52	56.52						
MSU Extension- Benton County	019305			97.88		97.88	97.88						
MSU Extension- Oktibbeha County	019353			360.22		360.22	360.22						
MSU Extension- Hancock County	019423			184.96		184.96	184.96						
Total				36,775.39	345,677.06	382,452.45	215,094.70	1,113.17	119,093.30	44,579.28	2,572.00		
4-H YOUTH DEVELOPMENT:													
Ag & Bio Engineering	010300			1,758.65		1,758.65	1,758.65						
MSU Extension- Madison County	019145			7,293.63		7,293.63	7,293.63						
MSU Extension- Tate County	019269			95.54		95.54	95.54						
MSU Extension- Neshoba County	019450			(412.61)		(412.61)	(412.61)						
MSU Extension- Bolivar County	019206			4,594.66		4,594.66	4,594.66						
MSU Extension- Grenada County	019222			4,117.76		4,117.76	4,117.76						
MSU Extension- Sharkey County	019263			3,203.56		3,203.56	3,203.56						
MSU Extension- Winston County	019380			2,829.74		2,829.74	2,829.74						
MSU Extension- Adams County	019101			6,130.59		6,130.59	6,130.59						
MSU Extension- Lawrence County	019139			4,036.40		4,036.40	4,036.40						
MSU Extension- Leflore County	019242			226.06		226.06	226.06						
MSU Extension- Benton County	019305			391.32		391.32	391.32						
MSU Extension- Oktibbeha County	019353			3,240.39		3,240.39	3,240.39						
MSU Extension- Hancock County	019423			739.49		739.49	739.49						
Total				38,245.18		38,245.18	38,245.18						
ADMINISTRATIVE SUPPORT:													
Ag & Bio Engineering	010300			175.88		175.88	175.88						
Agricultural Economics	010500			18.49		18.49			18.49				
Agricultural Communications	011000			469,195.97		469,195.97	152,919.20		149,688.25	112,421.52	1,272.00		52,895.00
Extension Center for Tech Outreach	011400			13,639.63		13,639.63	13,639.63						
Agricultural Science & Plant Protec	011900			375.32		375.32	375.32						
Nutrition Education	012002			2,632.90		2,632.90	2,632.90						
School of Human Sciences	012100			22,234.21		22,234.21	22,234.21						
Human Sciences- Early Childhood	012102			(3,674.38)		(3,674.38)	(3,674.38)						
Landscape Architecture	012600			17,249.25		17,249.25			16,481.86	767.39			
Delta Research and Extension Center	013200			748.77		748.77	748.77						
North MS Research and Extension Ctr	014000			278.46		278.46	278.46						
College of Ag & Life Sciences	018800			83.48		83.48				83.48			
FWRC-Wildlife,Fisheries&Aquaculture	080300			430.27		430.27	430.27						
Water Resources Research Institute	190500			3,004.85		3,004.85	3,004.85						
Meridian Division of Arts & Science	313202	37,638.00				37,638.00	37,638.00						

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ORGANIZATION		UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY OTHER	EQUIPMENT
		GENERAL	AUXILIARY	DESIGNATED									
Meridian Healthcare Administration	313203	47,261.04		6,849.56		54,110.60	54,110.60						
Meridian Division of Education	313204	146,795.48		7,041.94		153,837.42	153,837.42						
Meridian - Physician Assistant	313208	53,190.96				53,190.96	53,190.96						
MSU-Riley Center	313214	118,661.17				118,661.17	118,661.17						
MSU Extension- Madison County	019145			724.54		724.54	724.54						
MSU Extension- Sunflower County	019267			3,984.40		3,984.40	3,984.40						
MSU Extension- Tate County	019269			23.03		23.03	23.03						
MSU Extension- Bolivar County	019206			724.77		724.77	724.77						
MSU Extension- Grenada County	019222			701.36		701.36	701.36						
MSU Extension- Sharkey County	019263			686.23		686.23	686.23						
MSU Extension- Lawrence County	019139			725.04		725.04	725.04						
MSU Extension- Benton County	019305			(134.98)		(134.98)	(134.98)						
Support Services Building B	010802			5,295.74		5,295.74	5,295.74						
MSU Horseshack - Operations	014700			10,436.28		10,436.28	10,436.28						
MSU-ES Organization Support	018900			2,137.28		2,137.28	2,137.28						
MSU Extension- Hinds County	019125			4,118.94		4,118.94	4,118.94						
MSU Extension- Scott County	019162			4,691.54		4,691.54	4,691.54						
MSU Extension- Coahoma County	019214			724.77		724.77	724.77						
MSU Extension- Union County	019373			5,038.66		5,038.66	5,038.66						
MSU Extension- Greene County	019421			1,140.79		1,140.79	1,140.79						
MSU Extension- Stone County	019466			4,826.34		4,826.34	4,826.34						
Total		403,546.65		586,129.33		989,675.98	656,047.99		166,170.11	113,290.88	1,272.00		52,895.00
ADMINISTRATION:													
CREC-Coastal Marine Ext Program	015901			1,016.33		1,016.33	1,016.33						
MSU Extension- Madison County	019145			220.67		220.67	220.67						
MSU Extension- Tate County	019269			6.55		6.55	6.55						
MSU Extension- Bolivar County	019206			302.22		302.22	302.22						
MSU Extension- Sharkey County	019263			205.87		205.87	205.87						
MSU Extension- Winston County	019380			180.75		180.75	180.75						
MSU Extension- Adams County	019101			317.57		317.57	317.57						
MSU Extension- Lawrence County	019139			278.33		278.33	278.33						
MSU Extension- Leflore County	019242			25.44		25.44	25.44						
MSU Extension- Benton County	019305			24.37		24.37	24.37						
MSU Extension- Oktibbeha County	019353			90.04		90.04	90.04						
MSU Extension- Hancock County	019423			46.04		46.04	46.04						
Total				2,714.18		2,714.18	2,714.18						
AGRICULTURE:													
Ag & Bio Engineering	010300			6,858.76		6,858.76	6,858.76						
Extension Center for Tech Outreach	011400			(9.68)		(9.68)	(9.68)						
Agricultural Science & Plant Protec	011900			52,819.47		52,819.47	51,516.71	500.00	232.76	570.00			
Delta Research and Extension Center	013200			7,623.35	(0.04)	7,623.31	7,623.31						
North MS Research and Extension Ctr	014000			15,654.92		15,654.92	15,654.92						
CREC-Coastal Research & Ext Center	015900			57.67		57.67	57.67						
Southern Rural Development Center	018000			0.01		0.01	0.01						
Geosystems Research Institute	191000				0.02	0.02	0.02						
MSU Extension- Tate County	019269			123.07		123.07	123.07						
MSU Extension- Grenada County	019222			5,627.68		5,627.68	5,627.68						
MSU Extension- Lawrence County	019139			5,401.72		5,401.72	5,401.72						
MSU Extension- Leflore County	019242			271.26		271.26	271.26						
MSU Extension- Benton County	019305			489.33		489.33	489.33						
MSU Extension- Hancock County	019423			924.60		924.60	924.60						
MSU Horseshack - Operations	014700			769.65		769.65	769.65						
Total				96,611.81	(0.02)	96,611.79	95,309.03	500.00	232.76	570.00			
ACADEMIC SERVICE:													
CREC-Coastal Marine Ext Program	015901			9,122.88		9,122.88	9,122.88						
FWRC-Wildlife,Fisheries&Aquaculture	080300			21,082.75		21,082.75	21,082.75						
Northern Gulf Institute	191001			(1,575.93)		(1,575.93)	(1,575.93)						
Total				28,629.70		28,629.70	28,629.70						

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	GENERAL	AUXILIARY	DESIGNATED									
Subtotal	3,297,520.15		5,048,933.54	35,271,908.91	43,618,362.60	24,841,081.12	990,076.95	12,353,619.15	2,705,511.93	54,744.00		2,673,329.45
Less Interdepartmental Activity			(1,057,560.85)	(101,609.07)	(1,159,169.92)			(1,159,169.92)				
TOTAL PUBLIC SERVICE	3,297,520.15		3,991,372.69	35,170,299.84	42,459,192.68	24,841,081.12	990,076.95	11,194,449.23	2,705,511.93	54,744.00		2,673,329.45
LIBRARIES:												
Civil and Environmental Engineering	060500		50.00		50.00			50.00				
Meridian Division of Arts & Science	313202		2,587.89		2,587.89	2,587.89						
General Library	320100	7,740,765.29	482,548.10	7,346.00	8,230,659.39	2,470,768.54	34,353.66	860,764.91	351,070.55	27,587.00	4,453,696.61	32,418.12
U.S. Grant Collection	320200	161,539.95	40,531.20		202,071.15	188,957.47	6,244.79	3,553.18	2,231.02	954.00	130.69	
Old Main Academic Center	320300	116,905.30	496.45		117,401.75	115,787.90		15.00	632.85	966.00		
Fringe Benefits Allocation Pool	461302	1,011,829.24			1,011,829.24	1,011,829.24						
Total		9,031,039.78	526,213.64	7,346.00	9,564,599.42	3,789,931.04	40,598.45	864,383.09	353,934.42	29,507.00	4,453,827.30	32,418.12
MUSEUMS & GALLERIES:												
Cobb Institute	030400		7,161.14	2,772.71	9,933.85	3,186.27		5,064.58		1,683.00		
Total			7,161.14	2,772.71	9,933.85	3,186.27		5,064.58		1,683.00		
AUDIO-VISUAL SERVICES:												
University Television Center	300200		561,537.80	1,282.12	562,819.92	184,696.50	11,182.64	82,451.88	88,292.20	4,902.00		191,294.70
Total			561,537.80	1,282.12	562,819.92	184,696.50	11,182.64	82,451.88	88,292.20	4,902.00		191,294.70
COMPUTING SUPPORT:												
Meridian - Information Systems	313211		609.00		609.00			232.00	377.00			
Information Tech Infrastructure	330100	2,871,762.06	394,435.47		3,266,197.53	2,721,708.21	22,258.34	302,440.90	79,953.36	61,971.92		77,864.80
IT Equipment	330102	311,648.29			311,648.29			311,648.29				
Wide Area Networking	330104	123,427.00			123,427.00			100,627.00		22,800.00		
Classroom Technology	330105	23,998.06			23,998.06			5,812.64	11,756.42			6,429.00
Office of the CIO	330200	1,082,591.94	2,091,735.10		3,174,327.04	697,526.07	13,377.01	1,785,784.74	286,109.76	371,706.46		19,823.00
Enterprise Information Systems	460100	3,563,762.63	2,135.07		3,565,897.70	3,468,752.48	18,188.19	31,228.16	29,525.37	18,203.50		
IT Software	460101	2,243,982.29			2,243,982.29			2,243,982.29				
Fringe Benefits Allocation Pool	461302	2,491,905.58			2,491,905.58	2,491,905.58						
Information Security	330201	563,678.00			563,678.00	479,860.20	2,479.31	81,338.49				
Total		13,276,755.85	2,488,914.64		15,765,670.49	9,859,752.54	56,302.85	4,863,094.51	407,721.91	474,681.88		104,116.80
ANCILLARY SUPPORT:												
Plant and Soil Sciences	011100		90,615.99		90,615.99	24,624.75	54.88	5,687.33	1,769.13	58,479.90		
Biochemistry Nutrition Health Promo	012000		644.25		644.25				644.25			
School of Human Sciences	012100		896,196.69		896,196.69	760,098.77		19,014.11	111,658.81	5,425.00		
Physics & Astronomy	038400		8,218.42		8,218.42	842.72		815.01	6,242.69	318.00		
Lab Animal Veterinarian	191300	107,113.44	15,198.30		122,311.74	107,113.44	2,952.08	9,205.52	3,040.70			
University Academic Advising Center	300600	2,095.96			2,095.96			218.46		1,877.50		
The Dept of Ath Acad Supp Serv	300601	1,183,944.22	1,690.33		1,185,634.55	1,134,211.63	15,427.68	19,701.40	9,693.84	6,600.00		
Sonny Montgomery Advise/Career Ctr	313213	221,615.92			221,615.92	216,186.90	462.01	1,101.14	2,673.37	1,192.50		
Faculty Senate	341700	7,351.30			7,351.30	7,351.30						
Center for Academic Excellence	440322	(49.99)			(49.99)				(49.99)			
Fringe Benefits Allocation Pool	461302	404,366.85			404,366.85	404,366.85						
Total		1,926,437.70	1,012,563.98		2,939,001.68	2,654,796.36	18,896.65	55,742.97	135,672.80	73,892.90		
ACADEMIC ADMIN & PERSONNEL:												
Plant and Soil Sciences	011100	6,664.16			6,664.16	6,664.16						
Agricultural Science & Plant Protec	011900	6,669.60			6,669.60	6,669.60						
Biochemistry Nutrition Health Promo	012000		4,426.85		4,426.85			1,538.50	2,888.35			
School of Human Sciences	012100	77,492.40	2,673.75		80,166.15	77,492.40		2,673.75				
College of Ag & Life Sciences	018800	961,625.38	22,261.12		983,886.50	802,734.58	69,715.08	67,905.03	39,294.31	4,237.50		
School of Architecture	020100	145,862.56		27,459.18	173,321.74	145,862.55		10,496.93	16,962.26			
Art	020300	142,939.12			142,939.12	142,939.12						
Interior Design	020400	120,882.24			120,882.24	120,882.24						
Building Construction Science	020500	138,375.09			138,375.09	138,375.09						
Dean of Architecture, Art, & Design	028800	623,782.95	14,170.80	13,692.02	651,645.77	612,417.31		22,648.81	12,433.15	4,146.50		
Anthropology/Middle Eastern Culture	030200	46,750.14			46,750.14	46,750.14						
Chemistry	031900	100,625.02	2,595.56		103,220.58	100,625.02		1,733.55	862.01			
Communication	032700	36,831.84			36,831.84	36,831.84						
Classical & Modern Languages & Lit	034300	34,422.76			34,422.76	34,422.76						

MISSISSIPPI STATE UNIVERSITY
SCHEDULE IIA- CURRENT FUNDS EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2025

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OTHER	OUTLAY EQUIPMENT
	GENERAL	AUXILIARY	DESIGNATED									
Geosciences	034900	45,755.06			45,755.06	45,755.06						
History	035300	44,732.59		209.15	44,941.74	44,941.74						
Mathematics & Statistics	036900	26,547.84	37,850.79		64,398.63	64,398.63						
Bio & Phys Sciences Rsch Inst	038300			(150.72)	(150.72)	(150.72)						
Physics & Astronomy	038400	43,750.01			43,750.01	43,750.01						
Political Science and Public Adm	038500	37,897.68			37,897.68	37,897.68						
Psychology	038600	11,388.53			11,388.53	11,388.53						
College of Arts & Sciences	038800	1,219,521.26	65,369.79	36,045.26	1,320,936.31	1,251,892.52		18,144.10	44,481.19	6,418.50		
A & S/Gender Studies	038804	17,049.29	1,318.00		18,367.29	16,232.10		290.00	1,845.19			
A & S Newsletter	038805	3,500.00			3,500.00				3,500.00			
A&S Math Domain	038812		582.00		582.00					582.00		
A&S - African American Studies	038813	72,726.12	1,079.34		73,805.46	55,945.63	4,561.75	7,894.80	4,197.28	1,206.00		
Sociology	038900	45,986.83			45,986.83	45,986.83						
Finance & Economics	040900	105,821.76			105,821.76	105,821.76						
Dean of Business	048800	701,691.00	811,807.82	503,944.05	2,017,442.87	1,722,173.28	6,854.65	266,013.91	12,897.53	9,503.50		
Business Academic Advising - Dean	048801	193,175.15	851.34		194,026.49	193,533.97	432.52	60.00				
Ctr for Entrepreneurship & Outreach	048806			75.00	75.00			75.00				
TeacherEd&Leadership (TEAL)	051300	30,750.00	16,615.49		47,365.49	47,365.49						
Department of Kinesiology	051700	37,925.03			37,925.03	37,925.03						
IndTechInstrDesCCL (ITHDCCL)	052300	105,539.81			105,539.81	105,539.81						
Department of Music	052700	40,513.20			40,513.20	40,513.20						
Off of Clin/Field-based Instruction	053900		38,001.66		38,001.66	38,001.66						
CounselHEdEdPsyFound (CHEF)	054100	42,570.96			42,570.96	42,570.96						
Dean of Education	058800	975,245.43	2,893.75		978,139.18	860,542.34	16,638.00	45,794.50	50,774.84	4,389.50		
Electrical and Computer Engineering	060700		39.86		39.86		39.86					
Mechanical Engineering	061700		673.72		673.72				673.72			
Dean of Engineering	068800	1,377,003.64	735,660.34	539,262.61	2,651,926.59	1,857,747.51	59,154.39	433,737.08	221,334.18	14,963.22		64,990.21
Colg of Forest Resources-Dean	088801	358,633.08			358,633.08	358,633.08						
Office of the Graduate School	098800	967,341.60	153,956.18		1,121,297.78	973,865.28	20,872.97	43,666.60	79,117.56	1,600.00		2,175.37
Graduate Initiative Pool	098801	200,789.00			200,789.00			200,789.00				
CVM Pathobiology Dept Admin	183905		3,467.43		3,467.43	3,467.43						
Academic Dept Heads Exec Committee	300800	3,148.07			3,148.07			900.00	2,248.07			
Coll Prof & Cont Studies - Dean	308800	1,027,729.52	119,975.09	542.99	1,148,247.60	1,049,830.25	21,495.77	42,343.53	22,195.55	12,382.50		
Meridian Campus	313200	442,129.68	17,905.36		460,035.04	427,901.49	10,526.71	8,096.68	11,304.74	2,205.42		
Meridian Division of Arts & Science	313202	42,500.41			42,500.41	42,500.41						
Meridian Division of Education	313204	98,209.87			98,209.87	98,209.87						
Meridian - Physician Assistant	313208	48,556.08			48,556.08	48,556.08						
MSU-Riley Center	313214	821,927.70	1,034,232.85		1,856,160.55	195,941.62	2,010.24	1,137,478.15	503,402.54	17,328.00		
Meridian Library Services	313215	120,158.09			120,158.09	91,118.85		11,396.34	871.38	715.50	16,056.02	
General Library	320100	443,112.75			443,112.75	443,112.75						
Faculty Senate	341700	147,922.21	8,393.66		156,315.87	145,744.92	956.49	6,032.00	2,946.46	636.00		
Staff Council	341800	53,307.78	16,632.16		69,939.94	26,016.96		13,704.51	29,900.47	318.00		
University Courses and Curricula	341900	12,407.46			12,407.46	10,070.95		1,245.00	1,091.51			
General Academic Expense	390503	89,198.86			89,198.86	89,198.86						
Center for Advising	390600		592,917.10		592,917.10	466,542.95	3,539.30	107,344.39	10,942.46	4,548.00		
Presidential Scholars	393600	183,162.13			183,162.13	101,020.54	23,935.49	19,083.37	39,122.73			
Office of the Provost	440300		2,320,491.94		2,320,491.94	1,664,821.36	181,733.91	388,640.02	85,296.65			
Office of Inclusive Excellence	440602	220,508.36	904.91		221,413.27	198,962.91	2,029.36	6,760.56	11,818.44	1,842.00		
Fringe Benefits Allocation Pool	461302	3,294,759.49			3,294,759.49	3,294,759.49						
Staff Vacant Pool	440104		7,488.50		7,488.50	7,488.50						
Student Success Council	440603	6,563.46			6,563.46			4,635.00	1,928.46			
Health Sciences Administration	313221	675,294.19	18,900.41		694,194.60	592,554.64	32,475.51	30,307.55	38,618.40	238.50		
CVM Admin Support Adm	185410		70,243.98		70,243.98	70,243.98						
College Work Study	414001			266.23	266.23	266.23						
College of Integrative Studies	070100	6,437.60			6,437.60	6,437.60						
Meridian Student Services	313219	226,072.85			226,072.85	201,240.37	1,045.00	2,339.46	20,971.02	477.00		
CVM Office of Outreach & Ext Affairs	185210		9,049.00		9,049.00	9,049.00						
Total		17,111,884.69	6,133,430.55	1,121,345.77	24,366,661.01	19,559,996.20	458,017.00	2,903,768.12	1,273,920.45	87,737.64	16,056.02	67,165.58
Subtotal		41,346,118.02		10,729,821.75	53,208,686.37	36,052,358.91	584,997.59	8,774,505.15	2,259,541.78	672,404.42	4,469,883.32	394,995.20
Less Interdepartmental Activity		(175,375.44)	(736,617.17)		(911,992.61)			(911,992.61)				
TOTAL ACADEMIC SUPPORT		41,170,742.58		9,993,204.58	52,296,693.76	36,052,358.91	584,997.59	7,862,512.54	2,259,541.78	672,404.42	4,469,883.32	394,995.20

MISSISSIPPI STATE UNIVERSITY
SCHEDULE IIA- CURRENT FUNDS EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2025

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OTHER	OUTLAY EQUIPMENT
	GENERAL	AUXILIARY	DESIGNATED									
SOCIAL & CULTURAL DEVELOPMENT:												
Biochemistry Nutrition Health Promo	012000		50.00		50.00				50.00			
Dean of Engineering	068800		6,954.98		6,954.98			3,600.00	3,354.98			
FWRC-Wildlife,Fisheries&Aquaculture	080300		23,232.77		23,232.77	13,125.81		1,488.42	8,618.54			
Dean of Students	410100	552,339.03	22,277.88		574,616.91	520,222.16	11,529.21	11,659.45	27,800.59	3,405.50		
Center for America's Veterans	410103	119,742.56	496,413.33		616,155.89	503,480.66	16,116.82	39,643.38	52,616.03	4,299.00		
Student Leadership/Comm Engagement	410104	301,415.09	21,874.46	79.98	323,369.53	301,936.13		16,939.64	4,493.76			
Student Honor Code Office	410107	78,572.65	18,234.45		96,807.10	73,956.27	2,510.72	12,529.78	6,602.77	1,207.56		
Parent & Family Services	410108	179,630.64	58,286.99		237,917.63	152,758.26	2,651.88	25,679.61	56,827.88			
Disability Resource Center	410200	503,153.51	251,560.20		754,713.71	684,805.17	4,890.35	20,907.77	40,784.42	3,326.00		
Fraternity & Sorority Life	411400	334,694.28	468,022.69		802,716.97	314,836.28	18,644.55	281,471.33	178,411.27	9,353.54		
Sanderson Center	411505	1,566,875.40	30,111.50		1,596,986.90	1,304,445.19	4,677.38	75,312.39	181,753.75	30,798.19		
Student Government	411600	36,621.00	569,659.91		606,280.91	29,375.00	1,291.67	516,062.49	59,461.75	90.00		
Student Newspaper	411900	24,934.15	31,344.36		56,278.51	34,424.42		4,683.44	16,825.68	344.97		
WMSV Campus Radio Station	412200	112,603.17	31,637.91		144,241.08	78,955.37		40,039.33	25,522.38	1,123.10		(1,399.10)
VP Access Opportunity & Success	440600		6,501.84		6,501.84			4,670.00	1,831.84			
Holmes Center for Student Success	440601	990.20	54,992.75		55,982.95	689.72	3,086.78	17,238.64	34,967.81			
#N/A	440604		6,360.35		6,360.35		1,871.00	4,250.00	239.35			
Vice President for Student Affairs	441100		90,161.00		90,161.00			90,161.00				
Fringe Benefits Allocation Pool	461302	1,877,365.96			1,877,365.96	1,877,365.96						
Police	470900		1,758.39		1,758.39		1,758.39					
Event Services	490505		(1,279.95)		(1,279.95)			(1,279.95)				
Colvard Student Union	540100	1,161,130.66	644,053.98		1,805,184.64	996,145.36		575,124.29	208,888.99	8,726.00		16,300.00
Student Union-Cntr for Student Actv	540103	381,065.20	250,465.34		631,530.54	352,308.97	8,571.00	187,886.76	68,955.75	3,282.46	10,525.60	
Office for Student Well-Being	560109	387,242.98	21,104.06		408,347.04	326,789.13	6,660.77	22,929.24	49,285.90	2,682.00		
Athletics	890100		21,504.06		21,504.06		20,952.90		551.16			
Pre-College and Opportunity Program	440608	201,782.71	12,982.67		214,765.38	183,842.89	2,867.74	10,735.89	16,073.36	1,245.50		
Special Events	411500		186,210.38		186,210.38		1,427.56	106,297.04	78,485.78			
Lyceum	411700		183,383.12		183,383.12			175,313.15	8,069.97			
Trio Student Support	440605		8,998.08		8,998.08		2,315.41		6,682.67			
Bookstore	530100		270,236.01		270,236.01			228,333.54	18,083.88	340.00		23,478.59
Music Makers	540101		353,701.95		353,701.95		8,288.91	313,177.62	32,235.42			
Total		7,820,159.19	4,140,795.46	79.98	11,961,034.63	7,749,462.75	120,113.04	2,784,904.25	1,187,425.68	70,223.82	10,525.60	38,379.49
COUNSELING & CAREER GUIDANCE:												
Career Center	300100	998,070.57	438,480.29		1,436,550.86	1,162,260.28	12,673.89	151,415.64	98,941.70	11,259.35		
Student Counseling Services	410400	940,300.27	9,470.36		949,770.63	669,024.06	8,262.95	239,069.33	26,031.29	7,383.00		
VP Access Opportunity & Success	440600	268.56	268.56		268.56		268.56					
Holmes Center for Student Success	440601	188,068.83	77,462.10		265,530.93	166,766.48	5,553.77	26,627.55	64,035.13	2,548.00		
Survivor Support	441107	85,731.85			85,731.85	85,731.85						
Fringe Benefits Allocation Pool	461302	698,682.53			698,682.53	698,682.53						
Total		2,911,122.61	525,412.75		3,436,535.36	2,782,465.20	26,759.17	417,112.52	189,008.12	21,190.35		
FINANCIAL AID ADMINISTRATION:												
Financial Aid and Scholarships	410600	1,290,257.20	439,154.76		1,729,411.96	1,233,546.57	19,022.96	405,592.57	53,567.36	17,682.50		
Fringe Benefits Allocation Pool	461302	436,546.97			436,546.97	436,546.97						
College Work Study	414001		387.64		387.64	387.64						
Total		1,726,804.17	439,542.40		2,166,346.57	1,670,481.18	19,022.96	405,592.57	53,567.36	17,682.50		
STUDENT ADMISSIONS & RECORDS:												
Registrars Office	410800	1,156,489.05	635,322.78		1,791,811.83	1,073,269.52	14,865.02	612,431.20	80,318.03	10,928.06		
Student Transcripts	410900	992.00	992.00		992.00					992.00		
Commencement	411000	32,359.84	32,359.84		32,359.84	11,399.94		5,732.00	15,227.90			
Enrollment Services	411200	4,073,948.59	3,159,260.00		7,233,208.59	3,060,539.27	178,667.75	2,411,262.52	1,363,647.25	18,290.50		200,801.30
Fraternity & Sorority Life	411400		633.17		633.17	633.17						
Fringe Benefits Allocation Pool	461302	1,382,443.85			1,382,443.85	1,382,443.85						
Total		6,646,233.33	3,795,215.95		10,441,449.28	5,528,285.75	193,532.77	3,029,425.72	1,459,193.18	30,210.56		200,801.30
STUDENT HEALTH												
Office for Student Well-Being	560109		11,176.94		11,176.94			1,906.83	8,743.11	527.00		
Total			11,176.94		11,176.94			1,906.83	8,743.11	527.00		

MISSISSIPPI STATE UNIVERSITY
SCHEDULE IIA- CURRENT FUNDS EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2025

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY OTHER	EQUIPMENT
	GENERAL	AUXILIARY	DESIGNATED									
Subtotal	19,104,319.30		8,912,143.50	79.98	28,016,542.78	17,730,694.88	359,427.94	6,638,941.89	2,897,937.45	139,834.23	10,525.60	239,180.79
Less Interdepartmental Activity	(24.00)		(543,581.42)		(543,605.42)			(543,605.42)				
TOTAL STUDENT SERVICES	<u>19,104,295.30</u>		<u>8,368,562.08</u>	<u>79.98</u>	<u>27,472,937.36</u>	<u>17,730,694.88</u>	<u>359,427.94</u>	<u>6,095,336.47</u>	<u>2,897,937.45</u>	<u>139,834.23</u>	<u>10,525.60</u>	<u>239,180.79</u>
EXECUTIVE MANAGEMENT:												
English	033900	1,369.61			1,369.61			66.65	1,302.96			
Writing Center	033904	74,896.00			74,896.00	58,681.85	657.72	2,470.12	13,086.31			
President	440100	1,096,680.74	105,983.82		1,202,664.56	1,030,537.34		134,219.72	32,471.50	5,436.00		
Office of the Provost	440300	2,425,884.85	426,297.66		2,852,182.51	2,421,199.25	49,929.37	277,641.29	99,657.30	8,055.50		(4,300.20)
VP for Development and Alumni	440400	518,711.93	286,199.71		804,911.64	720,571.23		78,426.75	329.46	5,584.20		
VP Access Opportunity & Success	440600	688,944.17			688,944.17	586,243.52	2,273.68	52,523.42	45,190.99	2,712.56		
Vice President for Finance & Admin	440700	537,332.12	356,367.96		893,700.08	484,061.16	11,264.46	393,256.71	2,492.75	2,625.00		
Assoc VP for Administration	440701	20,148.00	8,303.70		28,451.70	28,451.70						
Planning and Analysis	440708	201,885.51			201,885.51	198,409.92	3,436.59	39.00				
Vice President for Research	440900	1,528,735.83	2,129,224.84		3,657,960.67	2,215,917.68	41,795.54	1,279,525.84	114,505.61	6,216.00		
Office of Technology Management	440902		(601.88)		(601.88)		(601.88)					
Research Positions	440903	116,280.77			116,280.77	116,280.77						
Vice President for Student Affairs	441100	1,056,784.11	186,854.80	2,784.40	1,246,423.31	945,386.91	18,459.95	145,074.70	132,813.75	4,688.00		
MS State University Foundation	441300	1,804,524.96	454,366.61	6,270,332.80	8,529,224.37	8,092,106.63		383,767.32	27,373.92	25,976.50		
Special Projects - R	461301	267,535.00			267,535.00			267,535.00				
Fringe Benefits Allocation Pool	461302	2,737,513.82			2,737,513.82	2,737,513.82						
Audit Fees	461600	38,312.38			38,312.38			38,312.38				
Quality Enhancement Plan	461900	446,800.69			446,800.69	279,249.74	4,877.46	125,085.21	36,464.28	1,124.00		
Official Functions	480300	900.00			900.00			900.00				
University Governmental Support	480800	179.00			179.00			179.00				
Facilities Management Admin	490101		10,240.67		10,240.67			10,240.67				
Pre-College and Opportunity Program	440608	(114.40)			(114.40)			(114.40)				
Health Sciences Administration	313221		83,300.39		83,300.39			80,285.92	3,014.47			
Total	<u>13,563,305.09</u>		<u>4,046,538.28</u>	<u>6,273,117.20</u>	<u>23,882,960.57</u>	<u>19,914,611.52</u>	<u>132,092.89</u>	<u>3,269,370.70</u>	<u>508,767.90</u>	<u>62,417.76</u>		<u>(4,300.20)</u>
FISCAL OPERATIONS:												
Division of Business Research	042000		493.18		493.18		493.18					
Office of the Controller/Treasurer	450200	3,041,418.74	2,799,552.31		5,840,971.05	3,318,871.84	55,478.78	750,620.40	204,869.72	21,669.56	1,448,263.81	41,196.94
Sponsored Program Accounting	450201	1,003,700.63	542,657.12		1,546,357.75	1,380,992.15	8,969.48	119,255.06	30,700.06	6,441.00		
Office of Internal Audit	450400	775,459.42			775,459.42	712,672.46	17,329.71	14,707.38	28,271.87	2,478.00		
E & G EBC	450600	11,205.27			11,205.27			11,205.27				
PCI DSS Compliance	450700	17,823.12			17,823.12			17,823.12				
Bad Debt Expense	450900	3,181,863.32			3,181,863.32			3,181,863.32				
Special Projects	461300	2,491.06			2,491.06			2,491.06				
Special Projects - R	461301	395,859.33			395,859.33			395,859.33				
Fringe Benefits Allocation Pool	461302	1,529,546.25			1,529,546.25	1,529,546.25						
Audit Fees	461600	4,222.31			4,222.31			4,222.31				
Controller - Payroll	450202	(4,618.48)			(4,618.48)			(4,618.48)				
Associate VP Finance	440704		9,707.00		9,707.00			1,325.00				8,382.00
Total	<u>9,958,970.97</u>		<u>3,352,409.61</u>		<u>13,311,380.58</u>	<u>6,942,082.70</u>	<u>82,271.15</u>	<u>4,494,753.77</u>	<u>263,841.65</u>	<u>30,588.56</u>	<u>1,448,263.81</u>	<u>49,578.94</u>
GENERAL ADMINISTRATIVE SERVICE:												
Aerospace Engineering	060100		(3,265.00)	53,443.82	50,178.82	25,732.75	10,053.00	5,522.58	8,870.49			
HPC2	193000		4,923.58		4,923.58			4,923.58				
International Institute	193300	211,662.66			211,662.66	211,662.66						
Meridian - Physician Assistant	313208	6,197.13			6,197.13	6,197.13						
Office of the Provost	440300		7,189.47		7,189.47			7,189.47				
Vice President for Research	440900		27,042.85		27,042.85	25,256.32		66.01	1,720.52			
Research & Tech Corp	440901		878,201.85		878,201.85	368,824.17	2,607.59	490,432.94	11,600.65	4,736.50		
Office of Technology Management	440902		4,352.46		4,352.46		4,352.46					
Computer Based Testing	441101	124,157.19			124,157.19	115,226.36	1,870.92	4,559.51	976.40	1,524.00		
Welcome Center/Clock Museum	441104	130,958.79	8,265.16		139,223.95	94,191.79	3,839.85	23,188.50	16,931.56	1,072.25		
Student Affairs Assessment Office	441106	135,007.82	160.87		135,168.69	129,633.12	1,243.78	1,325.00	2,210.79	756.00		
User Services	460200	2,064,293.92	6,510.08		2,070,804.00	1,985,884.08	8,036.34	6,815.89	24,519.69	45,548.00		
Human Resources Management	460300	2,104,209.69	283,146.28		2,387,355.97	1,905,644.45	8,000.66	428,890.92	32,969.94	11,850.00		
Office of Sponsored Projects	460500	896,628.60	537,785.40		1,434,414.00	933,934.69	9,140.82	473,213.08	12,062.41	6,063.00		
Office of Research Development	460600	409,647.12	24,440.53		434,087.65	420,999.57	3,317.59	2,459.00	4,767.49	2,544.00		
Office of Inst Rsch & Effectiveness	461100	984,343.16			984,343.16	778,814.24	7,575.59	160,190.45	15,429.88	4,188.00		18,145.00
Special Projects	461300	9,184.23			9,184.23			9,184.23				

MISSISSIPPI STATE UNIVERSITY
SCHEDULE IIA- CURRENT FUNDS EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2025

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OTHER	OUTLAY EQUIPMENT
	GENERAL	AUXILIARY	DESIGNATED									
Special Projects - R	461301	716,824.88			716,824.88			716,824.88				
Fringe Benefits Allocation Pool	461302	3,325,590.72			3,325,590.72	3,325,590.72						
General Counsel	461400	941,975.65			941,975.65	877,111.92	30,182.96	17,791.24	13,886.53	3,003.00		
Office of Compliance and Risk Mgmt	461401	1,151,690.04	2,847,312.77		3,999,002.81	985,628.35	7,372.95	2,986,413.49	16,541.52	3,046.50		
Audit Fees	461600	480,249.07			480,249.07			480,249.07				
Legal Fees	461700	315,233.79			315,233.79		179.20	314,448.59	606.00			
Insurance Fees	461800	1,141,159.94			1,141,159.94			1,141,159.94				
University Governmental Support	480800	190,955.35			190,955.35	178,729.44	13,105.37	(2,064.91)	1,185.45			
Research Compliance and Security	493000	614,980.33	151,947.97		766,928.30	654,231.25	14,618.98	89,038.13	3,765.94	5,274.00		
Fire and Life Safety	493001	40,582.92			40,582.92		271.70	35,857.33	4,453.89			
Environmental Hlth & Safety	493002	758,605.32	(2,585.87)		756,019.45	732,009.59	3,672.04	(6,676.70)	23,603.52	3,411.00		
Licensing	790100		5,376.18		5,376.18		4,817.41	500.00	58.77			
Contracts Administration	470200	290,411.40	20,720.00		311,131.40	277,841.66	7,402.69	4,053.51	13,964.54	477.00		7,392.00
Total		17,044,549.72	4,801,524.58	53,443.82	21,899,518.12	14,033,144.26	141,661.90	7,395,555.73	210,125.98	93,493.25		25,537.00
LOGISTICAL SERVICES:												
Fringe Benefits Allocation Pool	461302	661,891.22			661,891.22	661,891.22						
Procurement Services	470100	759,468.41	878,584.12		1,638,052.53	885,759.26	14,196.19	689,530.77	36,787.06	6,216.00		5,563.25
Receiving & Property Control	470300	711,839.35	153,819.31		865,658.66	746,473.57	5,759.06	82,298.88	27,206.15	3,921.00		
Travel	470400	271,636.98	66,735.49		338,372.47	262,719.10		66,659.23	6,834.14	2,160.00		
Police	470900		392.56		392.56			392.56				
Integrated Security Management Div	470901		1,912,333.43		1,912,333.43	142,780.81	7,052.88	608,253.00	1,123,826.14	1,531.00		28,889.60
Institutional Services	471700	248,355.12			248,355.12		9,898.16	238,266.94	190.02			
Official Functions	480300	6,123.92			6,123.92			6,123.92				
University Mail Services	700501	243,820.24	609,048.13		852,868.37	236,712.24		575,739.74	36,117.39	1,799.00		2,500.00
Contracts Administration	470200	1,011.70	1,190.00		2,201.70		1,190.00	719.76	291.94			
Total		2,904,146.94	3,622,103.04		6,526,249.98	2,936,336.20	38,096.29	2,267,984.80	1,231,252.84	15,627.00		36,952.85
COMMUNITY RELATIONS:												
Publications - MS Quarterly	343100	20.00			20.00			20.00				
WMSV Campus Radio Station	412200		166.85		166.85	166.85						
President	440100	16.48			16.48				16.48			
Fringe Benefits Allocation Pool	461302	604,251.89			604,251.89	604,251.89						
Alumni Activities	480100	365,620.36		542,986.38	908,606.74	766,954.09		68,774.38	70,332.71	2,545.56		
Official Functions	480300	265,589.56			265,589.56		602.79	157,383.36	107,603.41			
Office of Public Affairs	480700	1,672,911.71	63,230.36	66,596.45	1,802,738.52	1,591,409.79	3,937.26	94,946.84	99,004.63	7,141.00		6,299.00
University Marketing	480701	671,794.45	625.00		672,419.45			666,787.47	5,631.98			
Staff Vacant Pool	440104		1,186.81		1,186.81	1,186.81						
Total		3,580,204.45	65,209.02	609,582.83	4,254,996.30	2,963,969.43	4,540.05	987,912.05	282,589.21	9,686.56		6,299.00
Subtotal		47,051,177.17	15,887,784.53	6,936,143.85	69,875,105.55	46,790,144.11	398,662.28	18,415,577.05	2,496,577.58	211,813.13	1,448,263.81	114,067.59
Less Interdepartmental Activity		(50.00)	(1,991,963.24)		(1,992,013.24)			(1,992,013.24)				
TOTAL INST. SUPPORT		47,051,127.17	13,895,821.29	6,936,143.85	67,883,092.31	46,790,144.11	398,662.28	16,423,563.81	2,496,577.58	211,813.13	1,448,263.81	114,067.59
PHYSICAL PLANT OPERATIONS:												
CVM LARAC	185450		9,392.50		9,392.50			9,392.50				
Meridian Operation & Maintenance	313100	515,956.74			515,956.74	230,507.45		234,255.96	50,954.83	238.50		
Sanderson Center	411505		6,930.00		6,930.00			6,930.00				
Emergency Management	441105	285,289.68			285,289.68	168,672.98	2,389.18	97,886.67	12,941.85	3,399.00		
Fringe Benefits Allocation Pool	461302	4,426,802.94			4,426,802.94	4,426,802.94						
Police	470900	3,846,148.75	332,396.46		4,178,545.21	3,438,618.40	11,409.12	414,533.25	297,920.76	16,063.68		
Integrated Security Management Div	470901	212,934.59	231,838.95		444,773.54	444,773.54						
Facilities Management Admin	490101	1,952,618.02	8,165,900.30		10,118,518.32	1,649,816.86		8,279,356.56		29,709.56	159,635.34	
PDCA-Planning Design & Constr Admin	490103	590,102.74			590,102.74	216,130.33		373,972.41				
Maintenance - Streets	490111	229,444.54			229,444.54			229,444.54				
Building Repairs/Minor Alterations	490123	2,387,770.22			2,387,770.22			2,387,770.22				
Utilities Production & Dist Systems	490126	3,318,445.91			3,318,445.91			3,225,886.91		92,559.00		
Utilities	490127	12,698,199.71	15,686,511.40		28,384,711.11			28,384,711.11				
Fire Protection	490129	686,450.00			686,450.00			686,450.00				
Garbage & Trash Disposal	490132	614,967.23			614,967.23			614,967.23				
Custodial Services	490400	4,790,814.79	7,421.12		4,798,235.91	3,846,341.06		453,534.31	496,770.54	1,590.00		
Event Services	490505	420,841.93	285,480.45		706,322.38	390,569.20	4,313.42	111,281.36	156,174.88	1,458.00		42,525.52
President's Home Maintenance	490513	388,155.06			388,155.06	53,226.62		334,811.35	117.09			
Humphrey Coliseum	490539	450,606.31	11,758.37		462,364.68	222,963.06	492.40	232,827.13	4,810.09	1,272.00		

MISSISSIPPI STATE UNIVERSITY
SCHEDULE IIA- CURRENT FUNDS EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2025

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OTHER	OUTLAY EQUIPMENT
	GENERAL	AUXILIARY	DESIGNATED									
Transportation	730100	17,714.24	4,722,754.53	11,737.99	4,752,206.76	1,657,120.19	53,348.16	2,039,366.45	890,506.83	34,651.13		77,214.00
Campus Landscape	751400	3,381,590.52	(675.00)		3,380,915.52	1,885,124.02		703,396.87	773,271.50	8,469.13		10,654.00
CVM Custodial Services	185940		4,226.30		4,226.30	4,226.30						
Campus Services	490000		231,361.35		231,361.35			218,433.90	11,343.45	1,584.00		
Physical Plant Administration	490100		24,187.92		24,187.92	18,535.92		5,400.00		252.00		
Physical Plant - Work in Progress	740201		72,601,850.56		72,601,850.56	7,493,393.76	56,600.46	58,768,403.24	5,695,462.78	353.60	20,012.39	567,624.33
Transportation	720100		(130.18)		(130.18)				(130.18)			
Construction	490141		3,203.33		3,203.33	3,203.33						
Total		41,214,853.92	102,324,408.36	11,737.99	143,551,000.27	26,150,025.96	128,552.74	107,806,081.97	8,397,074.42	191,599.60	179,647.73	698,017.85
Subtotal		41,214,853.92	102,324,408.36	11,737.99	143,551,000.27	26,150,025.96	128,552.74	107,806,081.97	8,397,074.42	191,599.60	179,647.73	698,017.85
Less Interdepartmental Activity		(1,691,146.88)	(103,880,743.22)		(105,571,890.10)			(105,571,890.10)				
TOTAL PHYS. PLANT OPERATIONS		39,523,707.04	(1,556,334.86)	11,737.99	37,979,110.17	26,150,025.96	128,552.74	2,234,191.87	8,397,074.42	191,599.60	179,647.73	698,017.85
SCHOLARSHIPS:												
Ag & Bio Engineering	010300			15,500.00	15,500.00			15,500.00				
Agricultural Economics	010500			40,643.00	40,643.00			40,643.00				
Plant and Soil Sciences	011100			111,795.00	111,795.00			111,795.00				
Animal & Dairy Science	011300			38,250.00	38,250.00			38,250.00				
Agricultural Science & Plant Protec	011900			21,900.00	21,900.00			21,900.00				
Biochemistry Nutrition Health Promo	012000			44,380.00	44,380.00			44,380.00				
School of Human Sciences	012100			26,970.88	26,970.88			26,970.88				
Landscape Architecture	012600			67,500.00	67,500.00			67,500.00				
Poultry Science	013100			55,500.00	55,500.00			55,500.00				
College of Ag & Life Sciences	018800			59,313.00	59,313.00			59,313.00				
School of Architecture	020100			20,000.00	20,000.00			20,000.00				
Art	020300			20,200.00	20,200.00			20,200.00				
Building Construction Science	020500			37,500.00	37,500.00			37,500.00				
Dean of Architecture,Art, & Design	028800			25,854.80	25,854.80			25,854.80				
Anthropology/Middle Eastern Culture	030200			840.00	840.00			840.00				
Biological Sciences	031100			20,850.00	20,850.00			20,850.00				
Chemistry	031900			17,750.00	17,750.00			17,750.00				
Communication	032700			59,500.00	59,500.00			59,500.00				
English	033900			26,800.00	26,800.00			26,800.00				
Classical & Modern Languages & Lit	034300			3,000.00	3,000.00			3,000.00				
Geosciences	034900			40,000.00	40,000.00			40,000.00				
History	035300			15,000.00	15,000.00			15,000.00				
Mathematics & Statistics	036900			14,800.00	14,800.00			14,800.00				
Physics & Astronomy	038400			42,463.00	42,463.00			42,463.00				
Political Science and Public Adm	038500			57,850.00	57,850.00			57,850.00				
Psychology	038600			18,500.00	18,500.00			18,500.00				
College of Arts & Sciences	038800			152,624.50	152,624.50			152,624.50				
Sociology	038900			5,500.00	5,500.00			5,500.00				
Finance & Economics	040900			52,000.00	52,000.00			52,000.00				
Graduate Studies in Business	041000			2,000.00	2,000.00			2,000.00				
Management & Information Systems	041300			3,000.00	3,000.00			3,000.00				
Marketing/Quant Analysis/Bus Law	041500			18,000.00	18,000.00			18,000.00				
Professional Golf Management	041600			28,500.00	28,500.00			28,500.00				
Dean of Business	048800			1,224,445.00	1,224,445.00			1,224,445.00				
TeacherEd&Leadership (TEAL)	051300			4,500.00	4,500.00			4,500.00				
Department of Kinesiology	051700			2,000.00	2,000.00			2,000.00				
T.K. Martin Ctr for Tech & Disab	051800			3,000.00	3,000.00			3,000.00				
IndTechInstrDesCCL (ITIDCCL)	052300			1,000.00	1,000.00			1,000.00				
Department of Music	052700			3,600.00	3,600.00			3,600.00				
Band	052900			54,900.00	54,900.00			54,900.00				
CounselHEdEdPsyFound (CHEF)	054100			19,540.00	19,540.00			19,540.00				
Dean of Education	058800			257,505.00	257,505.00			257,505.00				
Aerospace Engineering	060100			63,750.00	63,750.00			63,750.00				
Chemical Engineering	060300			298,773.07	298,773.07	12,273.07		286,500.00				
Civil and Environmental Engineering	060500			108,220.78	108,220.78	(279.22)		108,500.00				
Electrical and Computer Engineering	060700			55,200.00	55,200.00			55,200.00				
Industrial and Systems Engineering	061300			140,500.00	140,500.00			140,500.00				
Mechanical Engineering	061700			108,750.00	108,750.00			108,750.00				
Computer Science and Engineering	062900			36,500.00	36,500.00			36,500.00				

MISSISSIPPI STATE UNIVERSITY
SCHEDULE IIA- CURRENT FUNDS EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2025

ORGANIZATION	UNRESTRICTED FUNDS					PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OTHER	OUTLAY EQUIPMENT
	GENERAL	AUXILIARY	DESIGNATED	RESTRICTED	TOTAL							
Dean of Engineering	068800			2,076,553.92	2,076,553.92	143,504.16		1,933,049.76				
FWRC - Forestry	080100			51,750.00	51,750.00			51,750.00				
FWRC-Wildlife,Fisheries&Aquaculture	080300			23,650.00	23,650.00			23,650.00				
FWRC-Sustainable Bioproducts	080500			3,500.00	3,500.00			3,500.00				
FWRC - Director	088800			182,750.00	182,750.00			182,750.00				
School of Accountancy	230100			154,300.00	154,300.00			154,300.00				
Coll Prof & Cont Studies - Dean	308800			2,000.00	2,000.00			2,000.00				
Meridian Campus	313200			146,500.00	146,500.00			146,500.00				
Meridian Division of Arts & Science	313202			4,000.00	4,000.00			4,000.00				
Shackouls Honors College	393400			41,055.00	41,055.00			41,055.00				
Center for America's Veterans	410103		3,766.97	173,214.00	176,980.97		3,766.97	173,214.00				
Disability Resource Center	410200			15,000.00	15,000.00			15,000.00				
Financial Aid and Scholarships	410600		154,022.67	1,560,875.00	1,714,897.67		3,808.61	1,603,669.54	107,419.52			
Financial Aid - General Scholarship	410601	55,290,732.32		4,060,036.61	59,350,768.93			59,350,768.93				
Mission Specific Scholarship	413015	96,939.17			96,939.17			96,939.17				
Office of the Provost	440300			898,490.00	898,490.00			898,490.00				
Office of Access & Success	440606			247,500.00	247,500.00			247,500.00				
Vice President for Student Affairs	441100			101,000.00	101,000.00			101,000.00				
MS State University Foundation	441300			495,500.00	495,500.00			495,500.00				
Special Projects - R	461301	4,585.00			4,585.00			4,585.00				
Office for Student Well-Being	560109			3,000.00	3,000.00			3,000.00				
Athletics	890100			2,000.00	2,000.00			2,000.00				
Army ROTC - Military Science	410112			1,000.00	1,000.00			1,000.00				
Meridian - School of Nursing	313218			327,471.20	327,471.20			327,471.20				
Ctr 4-H Youth Development	013600			1,500.00	1,500.00			1,500.00				
CVM Office of the Dean	185100			690,067.00	690,067.00			690,067.00				
Ag Information Science & Education	010700			6,000.00	6,000.00			6,000.00				
MSU - ES Administration	010800			9,000.00	9,000.00			9,000.00				
Col of Ag & Home Economics	011800			355,700.00	355,700.00			355,700.00				
Aerospace Studies (Air ROTC)	030100			1,000.00	1,000.00			1,000.00				
Military Science (Army ROTC)	037300			8,000.00	8,000.00			8,000.00				
Petroleum Engineering	062100			10,750.00	10,750.00			10,750.00				
CVM Small Animal Internal Medicine	184120			4,000.00	4,000.00			4,000.00				
Total		55,392,256.49		157,789.64	15,203,630.76	70,753,676.89	155,498.01	70,483,183.78	107,419.52			
PATRONS SCHOLARSHIPS:												
Financial Aid - General Scholarship	410601			1,500.00	1,500.00			1,500.00				
Total				1,500.00	1,500.00			1,500.00				
FELLOWSHIPS:												
Civil and Environmental Engineering	060500			2,750.00	2,750.00			2,750.00				
Dean of Engineering	068800			71,975.80	71,975.80	70,061.80		1,914.00				
Total				74,725.80	74,725.80	70,061.80		4,664.00				
REMISSIONS & FEE WAIVERS:												
Fee Waivers - Military	413018	19,284,915.98			19,284,915.98			19,284,915.98				
Fee Waivers-MHS4 NR Tuition	413019	684,047.96			684,047.96			684,047.96				
Meridian - Academic Support	313216	5,999.52			5,999.52			5,999.52				
Off Campus Remissions & Fee Waivers	313700	90,889.73			90,889.73			90,889.73				
Off Campus Waiver - Staff Developmt	313706	226,554.35			226,554.35			226,554.35				
Off Campus Waiver - Fac/Staff Child	313712	20,131.14			20,131.14			20,131.14				
Off Campus Waiver - Senior Citizens	313713	58,062.43			58,062.43			58,062.43				
Fee Waivers - Band	413002	149,054.90			149,054.90			149,054.90				
MSU Spirit Group NR Waiver	413003	36,804.71			36,804.71			36,804.71				
Fee Waivers - Regional	413004	414,031.55			414,031.55			414,031.55				
Fee Waivers - Children of Alumni	413005	1,635,806.87			1,635,806.87			1,635,806.87				
Fee Waivers - Staff Development	413006	4,087,665.94			4,087,665.94	4,087,665.94						
Fee Waivers - Miscellaneous	413007	583,689.99			583,689.99			583,689.99				
Fee Waivers - Morocco UIR	413010	561,871.30			561,871.30			561,871.30				
Fee Waivers - High ACT	413011	38,446,774.06			38,446,774.06			38,446,774.06				
Fee Waivers - Child of Faculty/Staf	413012	2,445,198.19			2,445,198.19	2,445,198.19						
Fee Waivers - Senior Citizens	413013	166,184.55			166,184.55			166,184.55				
Fee Waivers - MUW Exchange	413014	14,174.25			14,174.25			14,174.25				

MISSISSIPPI STATE UNIVERSITY
SCHEDULE IIA- CURRENT FUNDS EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2025

ORGANIZATION		UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OTHER	OUTLAY EQUIPMENT
		GENERAL	AUXILIARY	DESIGNATED									
Fee Waivers - Comm/Junior College	413021	2,807,808.80				2,807,808.80			2,807,808.80				
Fee Waivers - Common Market	413022	2,567,476.47				2,567,476.47			2,567,476.47				
Office for Student Well-Being	560109				2,664.17	2,664.17		2,664.17					
Athletics	890100		186.90			186.90		186.90					
Athletics - Fan Experience	890122												
Athletics - Creative Strategy	890137		167.50			167.50		167.50					
Total		74,287,142.69	354.40		2,664.17	74,290,161.26	6,532,864.13	3,018.57	67,754,278.56				
WORK SCHOLARSHIPS:													
Animal & Dairy Science	011300				(0.01)	(0.01)	(0.01)						
College Work Study	414001				865,274.28	865,274.28	703,678.03		161,596.25				
C W S-Starkville Public Sch. Tutors	414007				172,853.47	172,853.47	172,853.47						
Oktober County Boys & Girls Club	414008				7,942.90	7,942.90	7,942.90						
Total					1,046,070.64	1,046,070.64	884,474.39		161,596.25				
GRANTS - AWARDS:													
Financial Aid and Scholarships	410600				40,469,194.48	40,469,194.48			40,469,194.48				
Total					40,469,194.48	40,469,194.48			40,469,194.48				
GRANTS:													
Financial Aid and Scholarships	410600				13,851,209.54	13,851,209.54			13,851,209.54				
VP Access Opportunity & Success	440600				57,500.00	57,500.00			57,500.00				
Total					13,908,709.54	13,908,709.54			13,908,709.54				
COLLEGE WORK STUDY-COMMUNITY AGENCY													
C W S-Starkville Public Sch. Tutors	414007				(2,366.60)	(2,366.60)	(2,366.60)						
Total					(2,366.60)	(2,366.60)	(2,366.60)						
Subtotal		129,679,399.18	354.40	157,789.64	70,704,128.79	200,541,672.01	7,640,531.73	10,594.15	192,783,126.61	107,419.52			
Less Interdepartmental Activity													
TOTAL SCHSHPS & FLWSHPS		129,679,399.18	354.40	157,789.64	70,704,128.79	200,541,672.01	7,640,531.73	10,594.15	192,783,126.61	107,419.52			
AUXILIARY ENTERPRISES - STUDENTS:													
General Academic Expense	390503	3,000.00				3,000.00	3,000.00						
Fringe Benefits Allocation Pool	461302	767.67				767.67	767.67						
Dining Services - Administration	510129		90,501.68			90,501.68			74,353.48	16,148.20			
McKee Hall	520157		313,001.54			313,001.54	43,445.42		266,488.62	1,423.50	1,644.00		
Sessums Hall	520158		299,286.61	649.94		299,936.55	64,286.62		232,769.77	605.66	2,274.50		
Hull Hall	520159		413,541.09			413,541.09	47,247.06		351,913.11	11,587.92	2,793.00		
Cresswell Hall	520161		417,981.46			417,981.46	176,876.65		236,660.73	1,393.08	3,051.00		
Hathorn Hall	520162		506,389.07			506,389.07	214,281.14		283,456.77	5,153.16	3,498.00		
Critz Hall	520164		300,965.53	558.37		301,523.90	45,148.57		251,571.21	994.12	3,810.00		
Hurst Hall	520166		742,582.59			742,582.59	144,328.55		594,812.44	819.60	2,622.00		
Griffis Hall	520167		1,349,198.92	(4,914.61)		1,344,284.31	152,481.67		1,182,730.01	5,250.63	3,822.00		
Nunnelee Hall	520168		607,767.41			607,767.41	189,433.00		413,087.23	3,531.18	1,716.00		
Moseley Hall	520170		554,520.55	252.54		554,773.09	127,709.27		423,258.68	325.14	3,480.00		
Oak Hall	520171		634,948.72			634,948.72	112,038.78		517,399.24	1,759.14	3,751.56		
Magnolia Hall	520172		576,968.97			576,968.97	158,108.75		414,285.71	1,326.95	3,247.56		
Dogwood Hall	520173		728,519.21			728,519.21	163,310.76		561,830.10	384.35	2,994.00		
Deavenport Hall	520174		680,796.04	(284.23)		680,511.81	116,358.37		557,181.18	3,651.26	3,321.00		
Student Housing - Other	520190		482,981.24	109,544.90		592,526.14	10,076.45	1,434.13	468,096.10	101,625.90	11,293.56		
Herbert Hall	520191		150,167.85			150,167.85	135,559.04		14,201.29	407.52			
Student Housing - Facilities Admin	520192		2,565,502.55	6,350.53		2,571,853.08	1,600,032.73	2,949.17	407,663.15	524,727.28	4,113.00	32,367.75	
Student Housing - Administration	520193		881,762.38			881,762.38	826,741.01	13,243.10	41,292.36	485.91			
Student Housing - Residence Life	520194		2,154,021.17	3,422.48		2,157,443.65	970,928.03	13,450.31	1,088,996.05	84,069.26			
Student Housing - Marketing	520196		229,457.71			229,457.71	125,344.42		90,844.86	13,268.43			
Ruby Hall	520197		981,021.70	(305.90)		980,715.80	224,503.20		745,297.34	3,589.26	7,326.00		
Student Housing - ITS	520199		333,568.09			333,568.09	164,110.92	1,928.33	124,434.28	43,094.56			
Butler Guest House - Guest Services	520200		27,817.17			27,817.17	(3,874.34)		33,539.95	(1,848.44)			
SHC - General Ledger	560101		2,976.13			2,976.13			2,976.13				
SHC - Physician's Offices	560103		1,127,134.59			1,127,134.59	1,106,714.30	3,399.56	16,923.83	96.90			
Office for Student Well-Being	560109		47.11			47.11			47.11				
SHC - Business Office	560111		846,389.72			846,389.72	565,172.83		216,657.94	37,262.69	27,296.26		

MISSISSIPPI STATE UNIVERSITY
SCHEDULE IIA- CURRENT FUNDS EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2025

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL	CONTRACTUAL		MERCHANDISE	CAPITAL	OUTLAY
	GENERAL	AUXILIARY	DESIGNATED			SERVICES	TRAVEL	SERVICES	COMMODITIES	FOR RESALE	OTHER
SHC - Medical Records	560112	355,007.40			355,007.40	353,885.96		15.00		1,106.44	
SHC - Pharmacy	560113	2,179,465.99			2,179,465.99	359,874.06		22,267.84		9,166.36	1,788,157.73
SHC - Laboratory	560115	614,236.66			614,236.66	308,598.50		178,063.08		18,846.43	93,855.06
SHC - Clinical Care	560117	1,497,291.12	2,431.98		1,499,723.10	1,299,364.23	7,354.72	52,066.75		24,619.63	116,317.77
SHC - Radiology	560121	99,470.83			99,470.83	75,305.57				841.96	
SHC - Utilities & Maintenance	560123	177,608.75			177,608.75			177,608.75			
Conference Services	520201	34,906.99			34,906.99	4,775.99				30,131.00	
Bookstore	530100		88.08		88.08					88.08	
Student Health Center	560100		1,634,133.00		1,634,133.00					1,634,133.00	
Rice Hall	520163	20,290.59			20,290.59					20,290.59	
Total		3,767.67	22,978,095.13	1,751,927.08	24,733,789.88	9,885,935.18	43,759.32	11,750,708.95	915,761.09	2,090,384.00	47,241.34
AUXILIARY ENTERPRISES - FACULTY:											
Professional Golf Management	041600		75,347.86		75,347.86			75,185.00		162.86	
MSU Golf Course	048807	830,922.43	6,681.12		837,603.55	193,731.65	2,614.53	243,523.28	20,904.14	376,829.95	
MSU Golf Course Maintenance	048808	448,604.27	6,344.22		454,948.49	334,758.38		12,590.22		107,599.89	
School of Accountancy	230100			6,146.70	6,146.70			6,146.70			
General Counsel	461400		4,389.67		4,389.67		4,389.67				
MSU Institute of Golf	491900	(16,711.74)			(16,711.74)					(16,711.74)	
McKee Hall	520157	(46.23)			(46.23)	(8.23)		(38.00)			
Sessums Hall	520158	(8.23)			(8.23)	(8.23)					
Hull Hall	520159	367.25			367.25	367.25					
Moseley Hall	520170	(8.23)			(8.23)	(8.23)					
Deavenport Hall	520174	403.74			403.74	403.74					
Butler Guest House - Guest Services	520200	160,808.33			160,808.33	171,896.10		(31,543.25)	16,494.98	3,960.50	
Real Estate Services	600000	565,025.20			565,025.20	57,565.32		502,257.87	3,810.01	1,392.00	
Local Service - Administration	700301	892,195.11			892,195.11					892,195.11	
MoneyMate	700308	125,669.93			125,669.93			106,197.83	19,472.10		
ITS Auxiliary Data Services	700309	47,325.38			47,325.38			46,420.38		905.00	
ITS Auxiliary Overhead	700310	1,314,993.86			1,314,993.86	316,339.15	3,214.69	711,649.05	10,090.01	23,068.94	250,632.02
Wide Area Networking	700312	4,354.49			4,354.49					4,354.49	
Conference Services	520201	69,959.82			69,959.82	61,648.80		8,311.02			
Licensing	790100	9.00	507,783.49		507,792.49	386,248.15	6,063.00	42,568.11	18,675.23	318.00	53,920.00
Total		9.00	4,443,855.38	600,546.36	5,050,557.44	1,522,933.85	16,281.89	1,723,268.21	197,209.22	1,286,312.25	304,552.02
INTERCOLLEGIATE ATHLETICS:											
The Dept of Ath Acad Supp Serv	300601	425.25			425.25		425.25				
SHC - Clinical Care	560117	(178.54)			(178.54)					(178.54)	
Athletics	890100	30,087.33	5,346,020.11		5,376,107.44	463,367.00	46,746.28	3,893,995.75	834,510.15	950.00	38,593.80
Athletics - Operations	890101	3,738,150.34	481,365.43		4,219,515.77	2,173,892.32	37,869.05	1,933,853.70	62,522.70	11,378.00	
Athletics - Compliance Office	890102	522,664.12	3,953.66		526,617.78	499,589.37	2,468.51	18,389.58	4,396.82	1,773.50	
Athletics - Sports Information	890103	950,490.28	15,101.59		965,591.87	831,831.93	3,171.20	64,198.51	65,224.23	1,166.00	
Athletics - Business Office	890104	700,703.88	3,696.37		704,400.25	668,883.21	14,716.43	7,508.17	13,292.44		
Athletics - Football	890105	27,431,115.20	94,349.81		27,525,465.01	14,245,260.47	1,121,124.76	10,184,452.03	1,900,725.75	1,762.50	72,139.50
Athletics - Men's Basketball	890107	6,705,135.12	17,589.49		6,722,724.61	3,349,078.45	776,903.19	2,414,921.74	179,393.23	2,428.00	
Athletics - Baseball	890109	5,417,328.73	26,845.19		5,444,173.92	2,916,729.66	744,178.94	1,544,524.89	238,104.43	636.00	
Athletics - Men's Golf	890111	1,092,211.57	11,934.29		1,104,145.86	499,841.62	179,490.46	373,320.63	48,586.16	2,400.00	506.99
Athletics - Men's Track & Field	890113	2,356,871.77	6,226.96		2,363,098.73	467,285.65	688,857.95	1,108,195.00	97,390.13	1,370.00	
Athletics - Men's Tennis	890115	1,270,073.27	11,839.33		1,281,912.60	601,756.38	234,351.99	382,900.60	62,882.63	21.00	
Athletics - Counseling & Sport Psych	890116	443,468.45			443,468.45	409,178.53	10,684.33	11,991.98	10,432.61	1,181.00	
Athletics - Broadcast Operations	890117	908,222.63			908,222.63	636,435.59	3,137.14	139,459.38	62,993.41	3,341.00	62,856.11
Athletics - Equipment Room	890118	834,200.64	34,139.03		868,339.67	640,562.46	2,042.34	162,486.84	63,248.03		
Athletics - Sports Medicine	890119	3,133,710.83	47,398.57		3,181,109.40	1,680,604.31	23,714.01	1,232,808.63	233,627.45	3,586.00	6,769.00
Athletics - Sports Nutrition	890120	3,218,255.64	7,383.43		3,225,639.07	433,660.84	7,185.87	172,256.07	2,612,536.29		
Athletics - Ticket Office	890121	1,107,425.08	1,590.89		1,109,015.97	555,547.81	4,374.86	502,740.66	31,210.32	15,142.32	
Athletics - Fan Experience	890122	2,228,956.64	13,786.15		2,242,742.79	864,022.36	2,383.00	1,152,470.57	207,658.99	2,120.00	14,087.87
Athletics-Bulldog Athlete Services	890123	188,040.13	3,937.35		191,977.48	102,413.57	4,759.89	48,570.13	35,338.56	821.50	73.83
Athletics - Women's Basketball	890124	5,151,285.58	6,678.66		5,157,964.24	2,347,429.31	744,099.74	1,836,529.21	229,377.98	528.00	
Athletics - Women's Volleyball	890125	1,825,938.06	32,120.92		1,858,058.98	643,362.29	136,093.95	1,048,667.55	29,935.19		
Athletics - Women's Tennis	890126	1,139,709.40	(675.04)		1,139,034.36	408,269.37	169,221.19	514,364.35	47,179.45		
Athletics - Softball	890127	2,771,397.23			2,771,397.23	945,310.70	430,498.48	1,229,122.84	150,822.21	693.00	14,950.00
Athletics - Women's Golf	890128	1,168,487.82	11,442.51		1,179,930.33	504,811.30	185,150.00	451,423.86	38,038.18		506.99
Athletics - Game Operations	890129	2,709,372.66	21,853.24		2,731,225.90	747,657.60	2,074.71	1,843,905.98	132,073.11	5,514.50	
Athletics - Women's T&F Crx Country	890130	2,646,248.36	6,226.95		2,652,475.31	536,245.92	610,133.85	1,389,113.92	116,981.62		

MISSISSIPPI STATE UNIVERSITY
SCHEDULE IIA- CURRENT FUNDS EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2025

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY OTHER	OUTLAY EQUIPMENT	
	GENERAL	AUXILIARY	DESIGNATED										
Athletics - Strength & Conditioning	890131	2,515,312.83	3,338.44		2,518,651.27	2,282,420.87	19,671.85	66,786.99	147,545.56	2,226.00			
Athletics - Spirit Groups	890132	473,034.76			473,034.76	139,673.46	213,200.13	66,148.38	53,721.29	291.50			
Athletics - Bulldog Club	890133	1,817,826.64	28,548.28		1,846,374.92	1,841,407.01		4,087.57	880.34				
Athletics - Facilities Management	890134	8,443,820.58	18,293.26		8,462,113.84	562,184.54	1,321.82	7,381,812.59	500,998.89	1,951.00		13,845.00	
Athletics - Women's Soccer	890135	2,444,141.09	4,199.99		2,448,341.08	706,542.57	259,082.55	1,418,156.72	64,559.24				
Athletics - Travel Clearing	890136						(104,933.86)	2.53	104,931.33				
Athletics - Creative Strategy	890137	979,602.71	6,805.50		986,408.21	800,916.53	3,916.09	80,854.89	86,934.70	265.00		13,521.00	
Athletics - Sales	890138	307,755.49	8,825.49		316,580.98	140,012.78	1,270.72	169,180.91	3,159.96	2,956.61			
Athletics - Pro Card Clearing	890140	7,472.77			7,472.77			3,640.00	3,832.77				
Total		96,678,764.34	6,274,815.85		102,953,580.19	44,646,185.78	6,579,386.67	42,852,843.15	8,475,046.15	64,323.89	38,593.80	297,200.75	
Subtotal		3,776.67	124,100,714.85	8,627,289.29	6,146.70	132,737,927.51	56,055,054.81	6,639,427.88	56,326,820.31	9,588,016.46	3,441,020.14	38,593.80	648,994.11
Less Interdepartmental Activity			(80,803.44)	(6,104.00)		(86,907.44)			(86,907.44)				
TOTAL AUX. ENTERPRISES		3,776.67	124,019,911.41	8,621,185.29	6,146.70	132,651,020.07	56,055,054.81	6,639,427.88	56,239,912.87	9,588,016.46	3,441,020.14	38,593.80	648,994.11
MS STATE CHEMICAL LAB													
Mississippi State Chemical Lab	190700		20,143.96	17,797.85	37,941.81	17,788.86		161.83	19,991.12				
Less Interdepartmental Activity													
TOTAL MS STATE CHEMICAL LAB			20,143.96	17,797.85	37,941.81	17,788.86		161.83	19,991.12				
Athletics - Facilities Management	890134		303.45		303.45				303.45				
Total			303.45		303.45				303.45				
MS STATE CHEMICAL LAB													
Transportation	730100		130,489.45		130,489.45			130,489.45					
Parking Services	720200		182,685.23		182,685.23			182,685.23					
Less Interdepartmental Activity													
TOTAL MS STATE CHEMICAL LAB			313,174.68		313,174.68			313,174.68					
Provision for Accrued Leave		874,234.90	359,483.70	(38,804.85)	87,424.94	1,282,338.69	1,282,338.69						
Utility Billing		(42,370.92)	(26,663.66)	538.25	(68.27)	(68,564.60)		(68,564.60)					
Prior Period Adjustment													
Accounts Payable Accrual													
Other Deductions		161,353.20	305,006.35	478,371.79	2,850,223.14	3,794,954.48		3,443,391.76	409,726.10			(58,163.38)	
Unrealized Loss/Gain on Investments		(339,831.52)	(120,197.95)	(1,339,770.99)	(60,820.89)	(1,860,621.35)		(1,860,621.35)					
Terminal Leave Pool Deficit				(3,160,734.67)		(3,160,734.67)							
Grand Total		452,557,244.29	124,540,572.39	85,078,700.60	213,558,574.55	875,735,091.83	450,986,297.59	15,080,878.48	346,732,493.01	38,998,540.74	5,307,678.67	6,201,686.84	12,427,516.50