

MISSISSIPPI STATE UNIVERSITY
SCHEDULE III - GENERAL FUNDS EXPENDITURES AND TRANSFERS
FOR THE YEAR ENDED JUNE 30, 2025

| ORGANIZATION | | PERSONAL SERVICES | TRAVEL | CONTRACTUAL SERVICES | COMMODITIES | CAPITAL OUTLAY | NET TRANSFERS | TOTAL |
|-------------------------------------|--------|----------------------|-----------|-------------------------|-------------|-------------------|------------------|--------------|
| GENERAL ACADEMIC: | | | | | | | | |
| Ag & Bio Engineering | 010300 | 816,047.44 | 6,211.05 | 7,470.46 | 12,472.44 | | | 842,201.39 |
| Agricultural Economics | 010500 | 742,024.68 | 1,804.20 | 125.00 | 495.05 | | | 744,448.93 |
| Plant and Soil Sciences | 011100 | 1,007,846.44 | | 4,791.50 | 16,497.84 | | | 1,029,135.78 |
| Animal & Dairy Science | 011300 | 839,779.01 | 2,452.95 | 4,260.97 | 16,599.54 | | | 863,092.47 |
| Agricultural Science & Plant Protec | 011900 | 416,993.49 | 59.00 | | 1,465.22 | | | 418,517.71 |
| Biochemistry Nutrition Health Promo | 012000 | 1,352,325.54 | 24.57 | 8,812.51 | 10,958.91 | | | 1,372,121.53 |
| School of Human Sciences | 012100 | 1,536,969.51 | 26,810.74 | 17,276.86 | 18,976.43 | | | 1,600,033.54 |
| Landscape Architecture | 012600 | 1,080,779.53 | 1,665.64 | 9,272.18 | 25,005.29 | | (19,186.39) | 1,135,909.03 |
| Poultry Science | 013100 | 380,154.51 | 2,626.31 | 3,993.85 | 5,736.84 | | | 392,511.51 |
| Ctr 4-H Youth Development | 013600 | | | | | | 10,883.00 | (10,883.00) |
| Fringe Benefits Pool - MAFES | 013706 | 714.45 | | | | | | 714.45 |
| Extension Support Services | 016300 | | | | | | (213,799.75) | 213,799.75 |
| College of Ag & Life Sciences | 018800 | 72,642.70 | | 2,552.00 | 548.95 | | | 75,743.65 |
| Ag & Life Sciences Faculty Lapsed | 018804 | | | 157.44 | | | (65,123.54) | 65,280.98 |
| School of Architecture | 020100 | 900,977.13 | 15,182.80 | 44,068.41 | 49,309.30 | | | 1,009,537.64 |
| Art | 020300 | 1,242,734.88 | 6,654.05 | 23,652.98 | 34,137.06 | 11,345.00 | (94.44) | 1,318,618.41 |
| Interior Design | 020400 | 517,095.66 | 1,394.34 | 6,657.39 | 14,117.21 | | | 539,264.60 |
| Building Construction Science | 020500 | 539,575.53 | 3,273.90 | 10,011.56 | 41,064.54 | | (4,759.96) | 598,685.49 |
| Anthropology/Middle Eastern Culture | 030200 | 469,583.73 | 1,478.62 | 4,944.60 | 2,143.39 | | (12,911.66) | 491,062.00 |
| Biological Sciences | 031100 | 1,897,049.25 | 3,062.39 | 5,118.94 | 15,602.45 | | (24,144.67) | 1,944,977.70 |
| Chemistry | 031900 | 2,703,886.07 | | 17,185.87 | 9,587.42 | | (38,655.01) | 2,769,314.37 |
| Communication | 032700 | 1,886,838.84 | | | | | | 1,886,838.84 |
| Communications - Theatre | 032702 | | | 2,213.68 | 7,796.32 | | | 10,010.00 |
| Speech and Debate | 032703 | | 13,101.95 | 20,479.74 | 6,418.31 | | | 40,000.00 |
| English | 033900 | 2,165,582.68 | | 7,538.80 | 12,851.67 | | | 2,185,973.15 |
| Writing Center | 033904 | 22,170.59 | | 2,004.90 | 7,489.43 | | | 31,664.92 |
| Classical & Modern Languages & Lit | 034300 | 1,469,021.08 | 33.41 | 872.53 | 2,160.00 | | (17,945.50) | 1,490,032.52 |
| Geosciences | 034900 | 1,478,967.96 | | | | | (58,425.83) | 1,537,393.79 |
| History | 035300 | 1,536,001.85 | | 2,756.43 | 2,335.99 | | | 1,541,094.27 |
| Mathematics & Statistics | 036900 | 2,199,660.66 | | | 0.50 | | | 2,199,661.16 |
| Philosophy & Religion | 038100 | 806,901.23 | | | | | (21,164.77) | 828,066.00 |
| Physics & Astronomy | 038400 | 1,405,848.52 | 578.97 | 16,870.09 | 18,026.84 | 9,846.31 | (42,268.32) | 1,493,439.05 |
| Political Science and Public Adm | 038500 | 851,221.31 | 7,054.53 | 2,561.74 | 13,404.36 | | | 874,241.94 |
| Psychology | 038600 | 1,937,724.65 | | 8,159.29 | 20,924.40 | | (12,592.71) | 1,979,401.05 |
| College of Arts & Sciences | 038800 | 27,961.73 | | | | | | 27,961.73 |
| Pre-med Program | 038802 | 218,480.63 | | | | | | 218,480.63 |
| A & S/Gender Studies | 038804 | 101,403.61 | | 15.00 | | | | 101,418.61 |
| A&S - African American Studies | 038813 | 33,336.16 | | 750.00 | | | | 34,086.16 |

MISSISSIPPI STATE UNIVERSITY
SCHEDULE III - GENERAL FUNDS EXPENDITURES AND TRANSFERS
FOR THE YEAR ENDED JUNE 30, 2025

| ORGANIZATION | | PERSONAL | TRAVEL | CONTRACTUAL | COMMODITIES | CAPITAL | NET | TOTAL |
|-------------------------------------|--------|--------------|-----------|-------------|-------------|-----------|--------------|--------------|
| | | SERVICES | | SERVICES | | OUTLAY | TRANSFERS | |
| Sociology | 038900 | 1,109,079.11 | | 7,369.21 | 13,021.31 | | | 1,129,469.63 |
| Social Work | 038901 | 232,995.46 | | | 1,272.00 | | | 234,267.46 |
| Finance & Economics | 040900 | 1,388,738.36 | | 5,124.45 | 15,596.86 | | (3,900.00) | 1,413,359.67 |
| Graduate Studies in Business | 041000 | 492,100.91 | (129.19) | 1,188.96 | 9,259.10 | | | 502,419.78 |
| Management & Information Systems | 041300 | 1,810,638.71 | | 11,864.11 | 14,354.66 | | | 1,836,857.48 |
| Marketing/Quant Analysis/Bus Law | 041500 | 1,338,115.85 | | 13,847.03 | 15,347.52 | | (82,066.30) | 1,449,376.70 |
| Professional Golf Management | 041600 | 178,094.40 | | 1,515.46 | 3,731.56 | | (2,025.00) | 185,366.42 |
| International Business Academic Prg | 041800 | 50,181.48 | | | | | | 50,181.48 |
| Division of Business Research | 042000 | 8,966.00 | | (100.00) | | | | 8,866.00 |
| MSU Golf Course | 048807 | 125,523.12 | | | | | | 125,523.12 |
| TeacherEd&Leadership (TEAL) | 051300 | 1,626,603.16 | 2,343.17 | 673.88 | | | | 1,629,620.21 |
| Department of Kinesiology | 051700 | 1,452,324.24 | | | | | | 1,452,324.24 |
| IndTechInstrDesCCL (ITIDCCL) | 052300 | 1,196,447.49 | 2,066.73 | 5,140.18 | | | | 1,203,654.40 |
| Department of Music | 052700 | 1,044,396.54 | | 3,156.00 | 1,835.86 | | | 1,049,388.40 |
| Band | 052900 | 324,400.80 | 47,542.32 | 318,920.04 | 75,637.12 | | (2,019.96) | 768,520.24 |
| Choir | 053100 | 84,049.38 | 9,564.84 | 13,165.40 | 21,885.64 | | | 128,665.26 |
| Off of Clin/Field-based Instruction | 053900 | 244,827.12 | 5,585.72 | 8,596.15 | 8,477.89 | | | 267,486.88 |
| CounselHEdEdPsyFound (CHEF) | 054100 | 1,994,469.22 | 1,148.97 | 1,458.79 | 1,905.00 | | | 1,998,981.98 |
| Education Faculty Lapsed | 058802 | | | | | | (51,728.51) | 51,728.51 |
| Aerospace Engineering | 060100 | 1,265,475.47 | | 23,313.81 | 10,637.97 | 38,988.59 | (52,498.00) | 1,390,913.84 |
| Chemical Engineering | 060300 | 757,273.33 | | | | | | 757,273.33 |
| Civil and Environmental Engineering | 060500 | 1,093,035.91 | | | | | | 1,093,035.91 |
| Electrical and Computer Engineering | 060700 | 1,543,860.87 | 8,792.98 | 21,792.70 | 23,241.64 | 10,383.88 | (59,768.00) | 1,667,840.07 |
| Industrial and Systems Engineering | 061300 | 677,975.70 | | 0.74 | | 1,629.52 | (268,416.16) | 948,022.12 |
| Mechanical Engineering | 061700 | 1,528,674.61 | 4,799.94 | 84,538.22 | 53,323.12 | 25,888.78 | | 1,697,224.67 |
| Petroleum Engineering | 061900 | 227,135.75 | | | | | | 227,135.75 |
| Computer Science and Engineering | 062900 | 1,738,553.29 | 1,489.56 | 17,416.56 | 5,948.36 | | | 1,763,407.77 |
| Dean of Engineering | 068800 | 552,419.83 | | | | | | 552,419.83 |
| College of Integrative Studies | 070100 | 237,128.87 | 2,747.53 | 1,282.00 | 553.58 | | (64,179.46) | 305,891.44 |
| Colg of Forest Resources-Forestry | 080101 | 672,217.62 | | 16,428.84 | 9,727.16 | | (79,152.00) | 777,525.62 |
| Colg of Forest Res-Wlf & Fisheries | 080301 | 913,082.67 | 1,171.27 | 2,354.33 | 12,403.54 | | | 929,011.81 |
| COFR-Sustainable Bioproducts | 080501 | 406,886.65 | | | | | | 406,886.65 |
| Colg of Forest Resources-Dean | 088801 | 97,287.08 | 12,152.47 | 13,437.59 | 30,622.20 | | (9,348.86) | 162,848.20 |
| Graduate Assistantships | 090300 | 6,443,288.04 | | | | | | 6,443,288.04 |
| International Education | 113300 | 522,882.44 | | | | | 262,645.40 | 260,237.04 |
| CVM Academic Affairs | 181000 | 39.21 | | | | | | 39.21 |
| CVM Academic Affairs Administration | 181100 | 958,008.75 | 5,257.39 | 202,532.77 | 34,880.65 | 92,075.22 | | 1,292,754.78 |
| Student Recruiting & Admissions | 181105 | 243,050.15 | | 564.00 | 7,207.23 | | | 250,821.38 |
| Enhanced Clinical Practicum | 181110 | 79,662.75 | 15,625.16 | 310,826.42 | 2,325.20 | | | 408,439.53 |

MISSISSIPPI STATE UNIVERSITY
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FOR THE YEAR ENDED JUNE 30, 2025

| ORGANIZATION | | PERSONAL SERVICES | TRAVEL | CONTRACTUAL SERVICES | COMMODITIES | CAPITAL OUTLAY | NET TRANSFERS | TOTAL |
|-------------------------------------|--------|----------------------|-----------|-------------------------|-------------|-------------------|------------------|--------------|
| CVM Library | 181250 | | | | 454.40 | | | 454.40 |
| Vet Tech Degree Program | 181350 | 457,711.41 | | 3,303.49 | 10,057.78 | | | 471,072.68 |
| CVM MDL | 181450 | | 312.71 | 16,240.53 | 19,301.29 | | | 35,854.53 |
| CVM Electives | 181480 | | | 11,231.59 | 16,487.32 | 6,500.00 | | 34,218.91 |
| CVM Phase I | 181500 | | | 237.28 | 50,451.95 | | | 50,689.23 |
| CVM Phase II | 181600 | | 52.50 | 1,489.43 | 82,153.65 | | | 83,695.58 |
| Teaching Animals | 181750 | | | 5,641.65 | 96,609.09 | | | 102,250.74 |
| CVM Dept of Comp Biomed Science | 182010 | 415,383.97 | | | | | | 415,383.97 |
| CVM MVRDL | 183100 | 39,397.46 | | | | | | 39,397.46 |
| CVM MS Poultry Diagnostic Lab | 183200 | 59,489.57 | | | | | | 59,489.57 |
| CVM MS Aquatic Diagnostic Lab | 183300 | 43,413.80 | | | | | | 43,413.80 |
| CVM Pathobiology Dept Admin | 183905 | 1,410,669.15 | | | | | | 1,410,669.15 |
| CVM PPM Hospital Faculty | 183915 | 1,426,009.81 | | | | | | 1,426,009.81 |
| CVM AHC Administration | 184100 | 5,258,254.87 | | | | | | 5,258,254.87 |
| Animal Emergency & Referral Center | 184200 | 675,479.80 | | | | | | 675,479.80 |
| CVM Facilities - General | 185910 | | | 1,410.14 | | | | 1,410.14 |
| School of Accountancy | 230100 | 1,541,189.24 | | 3,010.78 | 8,058.34 | | | 1,552,258.36 |
| University Television Center | 300200 | 502,950.69 | | | | | (42,751.43) | 545,702.12 |
| Summer School | 300300 | 1,800.00 | | | | | | 1,800.00 |
| Winter Intersession | 300301 | 1,036,720.13 | | | | | | 1,036,720.13 |
| Maymester | 300302 | 281,859.00 | | | | | | 281,859.00 |
| College Ready | 300303 | 4,056.71 | | 12,456.62 | 6,308.63 | | (5,810.74) | 28,632.70 |
| Meridian Division of Arts & Science | 313202 | 705,150.03 | | | 147.39 | 26.90 | (22,115.00) | 727,439.32 |
| Meridian Healthcare Administration | 313203 | 417,119.21 | | | | | | 417,119.21 |
| Meridian Division of Education | 313204 | 922,764.99 | | | | | | 922,764.99 |
| Meridian - Physician Assistant | 313208 | 1,373,288.51 | | (10,000.00) | | | | 1,363,288.51 |
| Meridian Util & Campus Svcs | 313210 | | | 311,433.25 | | | | 311,433.25 |
| Meridian - Academic Support | 313216 | 330,682.30 | | 71,241.09 | 91.50 | | (153,706.00) | 555,720.89 |
| Fringe Benefits Pool-Meridian | 313217 | 2,517,968.35 | | | | | | 2,517,968.35 |
| Meridian - School of Nursing | 313218 | 1,527,009.18 | 18,313.73 | 280,312.65 | 50,592.02 | | (12,732.45) | 1,888,960.03 |
| MSU-M Mental Behavior Health Clinic | 313220 | 236,576.35 | | | | | | 236,576.35 |
| SIM LAB | 313222 | 235,043.71 | 5,383.85 | 6,629.87 | 34,614.99 | | | 281,672.42 |
| General Library | 320100 | 1,355,804.18 | | 9.00 | | | | 1,355,813.18 |
| Library Faculty Lapsed | 320101 | | | | | | (95,447.80) | 95,447.80 |
| U.S. Grant Collection | 320200 | 77,977.06 | | | | | | 77,977.06 |
| General Academic Expense | 390503 | 122,213.53 | | 10,000.00 | | | | 132,213.53 |
| Center for Advising | 390600 | 429,365.24 | | | | | | 429,365.24 |
| Data Science | 390700 | 700,317.09 | 11,701.16 | 14,256.90 | 13,133.49 | 9,516.77 | (10,143.00) | 759,068.41 |
| Faculty Enhancement | 391300 | 336,471.59 | | 3,589.34 | | | (243,598.75) | 583,659.68 |

MISSISSIPPI STATE UNIVERSITY
SCHEDULE III - GENERAL FUNDS EXPENDITURES AND TRANSFERS
FOR THE YEAR ENDED JUNE 30, 2025

| ORGANIZATION | | PERSONAL | | CONTRACTUAL | | CAPITAL | NET | TOTAL |
|-------------------------------------|--------|---------------|----------|-------------|-------------|---------|--------------|---------------|
| | | SERVICES | TRAVEL | SERVICES | COMMODITIES | OUTLAY | TRANSFERS | |
| Plan of Compliance | 391500 | 110,515.66 | | | | | | 110,515.66 |
| Shackouls Honors College | 393400 | 1,092,478.02 | 956.11 | 2,302.51 | 4,647.25 | | | 1,100,383.89 |
| Distinguished External Scholarships | 393500 | 77,599.25 | 4,221.00 | 179.00 | 2,919.87 | | | 84,919.12 |
| Army ROTC - Military Science | 410112 | 40,000.08 | | 1,344.74 | 5,510.24 | | | 46,855.06 |
| Air ROTC - Aerospace Studies | 410113 | 55,178.43 | | 1,312.13 | 4,333.07 | | | 60,823.63 |
| President | 440100 | | | | 199.80 | | | 199.80 |
| Staff Vacant Pool | 440104 | 213.47 | | | | | | 213.47 |
| Academic Progs Accreditation/Review | 440302 | | | 19,552.00 | 761.46 | | | 20,313.46 |
| Provost's Faculty Lapsed | 440314 | | | | | | (336,662.46) | 336,662.46 |
| Center for Teaching and Learning | 440317 | 227,051.77 | | 2,874.81 | 12,175.24 | | | 242,101.82 |
| Center for Academic Excellence | 440322 | 801,340.20 | 4,262.41 | 35,873.29 | 45,392.89 | | | 886,868.79 |
| Office of Inclusive Excellence | 440602 | | 40.95 | | | | | 40.95 |
| Office of Access & Success | 440606 | 97,979.53 | 1,420.60 | 6,285.79 | 6,497.23 | | | 112,183.15 |
| Pre-College and Opportunity Program | 440608 | | | 595.00 | | | | 595.00 |
| Univ Education & Recruiting Program | 440707 | | | 106,013.30 | | | | 106,013.30 |
| Office of Inst Rsch & Effectiveness | 461100 | | 1,671.84 | | | | | 1,671.84 |
| Special Projects - R | 461301 | | | 260,002.00 | | | (254,918.23) | 514,920.23 |
| Fringe Benefits Allocation Pool | 461302 | 25,247,783.23 | | | | | (27,209.86) | 25,274,993.09 |
| Purchased Authority | 461306 | | | | | | 204,760.97 | (204,760.97) |
| Interdepartmental Obligations | 461310 | | | | | | (200,766.73) | 200,766.73 |
| Grad Health Insurance | 461311 | | | 210,200.00 | | | | 210,200.00 |
| Institutional Services | 471700 | | | 19,318.42 | | | | 19,318.42 |
| Official Functions | 480300 | | | | 5,580.00 | | | 5,580.00 |
| Ag & Bio Engineering | 010300 | 54,280.08 | | | | | | 54,280.08 |
| Plant and Soil Sciences | 011100 | 142,857.80 | | | | | | 142,857.80 |
| Biochemistry Nutrition Health Promo | 012000 | 3,999.60 | | | | | | 3,999.60 |
| School of Human Sciences | 012100 | 29,014.92 | | | | | | 29,014.92 |
| Poultry Science | 013100 | 14,639.52 | | | | | | 14,639.52 |
| School of Architecture | 020100 | 294,124.46 | | | 623.36 | | | 294,747.82 |
| Art | 020300 | 360,852.44 | 393.29 | | 600.00 | | | 361,845.73 |
| Interior Design | 020400 | 81,189.54 | | | | | | 81,189.54 |
| Building Construction Science | 020500 | 246,721.24 | 3,751.02 | 3,992.49 | | | | 254,464.75 |
| Dean of Architecture, Art, & Design | 028800 | 116,367.72 | | | 23,133.21 | | | 139,500.93 |
| Anthropology/Middle Eastern Culture | 030200 | 237,398.62 | | | | | | 237,398.62 |
| Biological Sciences | 031100 | 1,028,946.70 | | 353.63 | 123.70 | | | 1,029,424.03 |
| Chemistry | 031900 | 1,299,344.46 | | | | | | 1,299,344.46 |
| Communication | 032700 | 320,704.43 | | | | | | 320,704.43 |
| English | 033900 | 596,709.50 | 866.73 | | | | | 597,576.23 |
| Writing Center | 033904 | | 2,165.46 | | | | | 2,165.46 |

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SCHEDULE III - GENERAL FUNDS EXPENDITURES AND TRANSFERS
FOR THE YEAR ENDED JUNE 30, 2025

| ORGANIZATION | | PERSONAL SERVICES | TRAVEL | CONTRACTUAL SERVICES | COMMODITIES | CAPITAL OUTLAY | NET TRANSFERS | TOTAL |
|-------------------------------------|--------|----------------------|----------|-------------------------|-------------|-------------------|------------------|--------------|
| Classical & Modern Languages & Lit | 034300 | 388,335.34 | | | | | | 388,335.34 |
| Geosciences | 034900 | 541,443.93 | | | | | | 541,443.93 |
| History | 035300 | 869,308.96 | | | | | | 869,308.96 |
| Mathematics & Statistics | 036900 | 1,032,417.09 | | | | | | 1,032,417.09 |
| Philosophy & Religion | 038100 | 188,052.03 | | | | | | 188,052.03 |
| Physics & Astronomy | 038400 | 1,084,655.58 | | | | | 3,268.32 | 1,081,387.26 |
| Political Science and Public Adm | 038500 | 467,682.56 | | 155.00 | | | | 467,837.56 |
| Psychology | 038600 | 930,381.66 | | | | | | 930,381.66 |
| College of Arts & Sciences | 038800 | 307,339.57 | | | | | | 307,339.57 |
| A & S/Gender Studies | 038804 | 22,801.90 | | | | | | 22,801.90 |
| A&S - African American Studies | 038813 | 37,913.02 | | | | | | 37,913.02 |
| Sociology | 038900 | 759,953.75 | 2,645.50 | 75.00 | | | | 762,674.25 |
| Social Work | 038901 | 36,710.65 | | | | | | 36,710.65 |
| Finance & Economics | 040900 | 1,343,582.55 | | | | | | 1,343,582.55 |
| Graduate Studies in Business | 041000 | 342,867.73 | | | | | | 342,867.73 |
| Management & Information Systems | 041300 | 1,157,764.24 | | | | | | 1,157,764.24 |
| Marketing/Quant Analysis/Bus Law | 041500 | 1,015,158.17 | | | | | | 1,015,158.17 |
| International Business Academic Prg | 041800 | 50,181.48 | | | | | | 50,181.48 |
| Division of Business Research | 042000 | 1,000.00 | | | | | | 1,000.00 |
| TeacherEd&Leadership (TEAL) | 051300 | 330,995.73 | | | | | | 330,995.73 |
| Department of Kinesiology | 051700 | 391,045.66 | | | | | | 391,045.66 |
| IndTechInstrDesCCL (ITIDCCL) | 052300 | 382,380.44 | | | | | | 382,380.44 |
| Department of Music | 052700 | 287,989.79 | | | | | | 287,989.79 |
| Band | 052900 | 52,836.24 | | | | | | 52,836.24 |
| CounselHEdEdPsyFound (CHEF) | 054100 | 602,842.54 | | | | | | 602,842.54 |
| Dean of Education | 058800 | 43,050.00 | | | | | | 43,050.00 |
| Aerospace Engineering | 060100 | 284,313.83 | | | | | | 284,313.83 |
| Chemical Engineering | 060300 | 454,083.84 | | | | | | 454,083.84 |
| Civil and Environmental Engineering | 060500 | 497,575.50 | | | | | | 497,575.50 |
| Electrical and Computer Engineering | 060700 | 1,637,090.77 | | | | | (46,582.90) | 1,683,673.67 |
| Industrial and Systems Engineering | 061300 | 484,702.81 | | | | | | 484,702.81 |
| Mechanical Engineering | 061700 | 774,297.72 | | | | | (74,658.84) | 848,956.56 |
| Computer Science and Engineering | 062900 | 931,656.99 | | | | | (22,437.91) | 954,094.90 |
| Colg of Forest Res-Wlf & Fisheries | 080301 | 67,994.39 | | | | | | 67,994.39 |
| COFR-Sustainable Bioproducts | 080501 | 5,056.50 | | | | | | 5,056.50 |
| Office of the Graduate School | 098800 | 9,084.00 | | | | | | 9,084.00 |
| School of Accountancy | 230100 | 907,704.99 | | | | | | 907,704.99 |
| Meridian Division of Arts & Science | 313202 | 162,830.99 | 526.59 | | | | | 163,357.58 |
| Meridian Healthcare Administration | 313203 | 127,446.80 | | | | | | 127,446.80 |

MISSISSIPPI STATE UNIVERSITY
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FOR THE YEAR ENDED JUNE 30, 2025

| ORGANIZATION | PERSONAL | TRAVEL | CONTRACTUAL | COMMODITIES | CAPITAL | NET | TOTAL | |
|---------------------------------------|----------|-----------------------|-------------------|---------------------|---------------------|-------------------|-----------------------|-----------------------|
| | SERVICES | | SERVICES | | OUTLAY | TRANSFERS | | |
| Meridian Division of Education | 313204 | 99,456.26 | | | | | 99,456.26 | |
| MSU-M Mental Behavior Health Clinic | 313220 | 29,905.61 | | | | | 29,905.61 | |
| General Library | 320100 | 320,652.53 | | | | | 320,652.53 | |
| U.S. Grant Collection | 320200 | 27,849.09 | | | | | 27,849.09 | |
| Faculty Enhancement | 391300 | 70,436.33 | | | | | 70,436.33 | |
| Shackouls Honors College | 393400 | 62,076.78 | | | | | 62,076.78 | |
| Fringe Benefits Allocation Pool | 461302 | 7,528,644.58 | | | | 990.05 | 7,527,654.53 | |
| Art | 020300 | 65,143.88 | | | | | 65,143.88 | |
| Interior Design | 020400 | 8,000.00 | | | | | 8,000.00 | |
| Biological Sciences | 031100 | 45,612.48 | | | | | 45,612.48 | |
| Chemistry | 031900 | 71,063.76 | | | | | 71,063.76 | |
| Communication | 032700 | 36,831.81 | | | | | 36,831.81 | |
| English | 033900 | 97,032.22 | | | | | 97,032.22 | |
| Classical & Modern Languages & Lit | 034300 | 34,422.76 | | | | | 34,422.76 | |
| Geosciences | 034900 | 120,326.13 | | | | | 120,326.13 | |
| Mathematics & Statistics | 036900 | 73,390.13 | | | | | 73,390.13 | |
| Physics & Astronomy | 038400 | 68,435.82 | | | | | 68,435.82 | |
| Political Science and Public Adm | 038500 | 95,660.66 | | | | | 95,660.66 | |
| Psychology | 038600 | 46,822.48 | | | | | 46,822.48 | |
| College of Arts & Sciences | 038800 | 272,248.48 | | | | | 272,248.48 | |
| A & S/Gender Studies | 038804 | 7,216.38 | | | | | 7,216.38 | |
| Sociology | 038900 | 45,986.84 | | | | | 45,986.84 | |
| Chemical Engineering | 060300 | 122,297.83 | | | | | 122,297.83 | |
| Electrical and Computer Engineering | 060700 | 25,040.31 | | | | | 25,040.31 | |
| Industrial and Systems Engineering | 061300 | 188,596.96 | | | | | 188,596.96 | |
| Computer Science and Engineering | 062900 | 100,423.10 | | | | | 100,423.10 | |
| General Library | 320100 | 208,420.94 | | | | | 208,420.94 | |
| U.S. Grant Collection | 320200 | 5,569.85 | | | | | 5,569.85 | |
| Fringe Benefits Allocation Pool | 461302 | 525,884.96 | | | | | 525,884.96 | |
| TOTAL | | <u>153,753,597.69</u> | <u>272,313.73</u> | <u>2,733,905.08</u> | <u>1,240,280.03</u> | <u>206,200.97</u> | <u>(2,273,169.16)</u> | <u>160,479,466.66</u> |
| OCCUPATIONAL & VOCATIONAL: | | | | | | | | |
| TOTAL | | | | | | | | |

MISSISSIPPI STATE UNIVERSITY
SCHEDULE III - GENERAL FUNDS EXPENDITURES AND TRANSFERS
FOR THE YEAR ENDED JUNE 30, 2025

| ORGANIZATION | | PERSONAL SERVICES | TRAVEL | CONTRACTUAL SERVICES | COMMODITIES | CAPITAL OUTLAY | NET TRANSFERS | TOTAL |
|--|--------|-----------------------|-------------------|-------------------------|---------------------|-------------------|-----------------------|-----------------------|
| SPECIAL SESSIONS | | | | | | | | |
| CVM Histopathology/Necropsy | 183920 | | | | (164.62) | | | (164.62) |
| CVM Microbiology | 183930 | | | | (164.62) | | | (164.62) |
| Summer School | 300300 | 2,640,601.67 | | | | | | 2,640,601.67 |
| Winter Intersession | 300301 | 8,647.35 | | | | | | 8,647.35 |
| Maymester | 300302 | 5,900.00 | | | | | | 5,900.00 |
| Fringe Benefits Allocation Pool | 461302 | 694,855.02 | | | | | | 694,855.02 |
| TOTAL | | <u>3,350,004.04</u> | | | <u>(329.24)</u> | | | <u>3,349,674.80</u> |
| COMMUNITY EDUCATION - CREDIT | | | | | | | | |
| Eng - Vicksburg Center | 061500 | 67,269.42 | | 15.00 | | | | 67,284.42 |
| CDE Online Admissions & Enrollment | 302500 | 448,050.50 | 13,290.47 | 6,850.31 | 4,229.61 | | | 472,420.89 |
| Meridian Division of Arts & Science | 313202 | | 6,699.94 | 5,625.73 | 13,062.24 | | | 25,387.91 |
| Meridian Healthcare Administration | 313203 | | 8,451.47 | 3,223.15 | 4,981.41 | | | 16,656.03 |
| Meridian Division of Education | 313204 | | 11,253.30 | 16,708.72 | 37,170.21 | | | 65,132.23 |
| Meridian - Physician Assistant | 313208 | | 37,936.92 | 252,790.35 | 162,033.74 | | | 452,761.01 |
| Off Campus Remissions & Fee Waivers | 313700 | | | 23,900.64 | | | | 23,900.64 |
| Fringe Benefits Allocation Pool | 461302 | 169,121.33 | | | | | | 169,121.33 |
| TOTAL | | <u>684,441.25</u> | <u>77,632.10</u> | <u>309,113.90</u> | <u>221,477.21</u> | | | <u>1,292,664.46</u> |
| COMMUNITY EDUCATION - NON CREDIT | | | | | | | | |
| CPCS-Marketing | 302502 | 234,427.84 | 12,977.51 | 166,596.10 | 10,995.26 | | | 424,996.71 |
| Center for Distance Education | 302506 | 390,494.89 | 14,742.51 | 113,691.94 | 21,172.69 | | | 540,102.03 |
| Fringe Benefits Allocation Pool | 461302 | 249,013.70 | | | | | | 249,013.70 |
| TOTAL | | <u>873,936.43</u> | <u>27,720.02</u> | <u>280,288.04</u> | <u>32,167.95</u> | | | <u>1,214,112.44</u> |
| SUBTOTAL | | 158,661,979.41 | 377,665.85 | 3,323,307.02 | 1,493,595.95 | 206,200.97 | (2,273,169.16) | 166,335,918.36 |
| Less Interdepartmental Activity | | | | (1,900.00) | | | | (1,900.00) |
| TOTAL INSTRUCTION | | <u>158,661,979.41</u> | <u>377,665.85</u> | <u>3,321,407.02</u> | <u>1,493,595.95</u> | <u>206,200.97</u> | <u>(2,273,169.16)</u> | <u>166,334,018.36</u> |
| INSTITUTES & RESEARCH CENTERS | | | | | | | | |
| Fringe Benefits Pool - MAFES | 013706 | 386.33 | | | | | | 386.33 |
| Architecture - Office of Research | 020101 | 60,273.33 | | | | | | 60,273.33 |
| Anthropology/Middle Eastern Culture | 030200 | | 2,300.00 | | | | | 2,300.00 |
| Cobb Institute | 030400 | 20,130.12 | | | | | | 20,130.12 |
| Biological Sciences | 031100 | | | | 36.34 | | | 36.34 |
| English | 033900 | | 3,360.77 | | | | | 3,360.77 |

MISSISSIPPI STATE UNIVERSITY
SCHEDULE III - GENERAL FUNDS EXPENDITURES AND TRANSFERS
FOR THE YEAR ENDED JUNE 30, 2025

| ORGANIZATION | | PERSONAL | TRAVEL | CONTRACTUAL | | CAPITAL | NET | TOTAL |
|-------------------------------------|--------|---------------|-----------|-------------|-------------|-----------|--------------|---------------|
| | | SERVICES | | SERVICES | COMMODITIES | OUTLAY | TRANSFERS | |
| Inst For The Humanities | 035400 | 8,000.16 | | 5,746.00 | | | (1,894.00) | 15,640.16 |
| Philosophy & Religion | 038100 | 5,971.00 | 5,926.41 | 5,076.62 | 3,153.74 | | | 20,127.77 |
| Bio & Phys Sciences Rsch Inst | 038300 | 107,252.65 | | | | | | 107,252.65 |
| Physics & Astronomy | 038400 | | 303.93 | 89.01 | | | | 392.94 |
| Stennis NIRCC | 038701 | 132,835.08 | | | | | | 132,835.08 |
| College of Arts & Sciences | 038800 | 518.27 | | | | | | 518.27 |
| Division of Business Research | 042000 | 69,512.38 | | 693.34 | 5,374.24 | | (66,044.52) | 141,624.48 |
| Bureau of Educational Research | 053500 | 206,385.74 | | 15.00 | | | | 206,400.74 |
| NRTC-Nat'l Research Ctr Blindness | 053700 | 30,749.55 | | | | | | 30,749.55 |
| Aerospace Engineering | 060100 | 123,734.34 | | | | | | 123,734.34 |
| E&G Raspet Flight Research Lab/ASE | 060102 | | | | 73.00 | | | 73.00 |
| Chemical Engineering | 060300 | (0.01) | | | | | | (0.01) |
| Electrical and Computer Engineering | 060700 | 888.89 | | | | | | 888.89 |
| Ctr for Advanced Vehicular Systems | 060803 | 2,700,405.76 | 13,857.47 | 473,868.12 | 168,614.31 | | (71,653.05) | 3,428,398.71 |
| Instit for Systems Engr Resch(ISER) | 060810 | 698,187.22 | 50,381.96 | 7,085.14 | 7,949.83 | | (180,160.85) | 943,765.00 |
| Inst for Clean Energy Technology | 061800 | 1,962.96 | | | | | | 1,962.96 |
| Petroleum Engineering | 061900 | 245,364.99 | | | | | (154,856.01) | 400,221.00 |
| Computer Science and Engineering | 062900 | 1,275.00 | | | | | | 1,275.00 |
| Industrial Outreach | 067000 | 11,224.91 | | | | | | 11,224.91 |
| Graduate Assistantships | 090300 | 11,644,538.06 | | | | | | 11,644,538.06 |
| CVM Dept of Comp Biomed Science | 182010 | 2,669,394.31 | 904.40 | 52,866.55 | 23,532.08 | | (10,557.53) | 2,757,254.87 |
| CVM ORGS | 182500 | 389,071.05 | 20,258.39 | 62,270.36 | 40,811.01 | | (961.00) | 513,371.81 |
| ORGS Grad Students | 182510 | 3,186.12 | | | | | | 3,186.12 |
| DBS Grad Students | 182520 | 169,760.92 | | | | | | 169,760.92 |
| PPM Grad Students | 182530 | 53,225.71 | | | | | | 53,225.71 |
| DCS Grad Students | 182540 | 28,295.99 | | | | | | 28,295.99 |
| CVM DBS Released Salary | 182998 | 173,843.99 | | 48,586.92 | 64,061.57 | 17,330.14 | | 303,822.62 |
| CVM MVRDL | 183100 | 28,519.79 | | | | | | 28,519.79 |
| CVM MS Poultry Diagnostic Lab | 183200 | 4,141.57 | | | | | | 4,141.57 |
| CVM MS Aquatic Diagnostic Lab | 183300 | 152,559.94 | | | | | (25,121.99) | 177,681.93 |
| CVM Pathobiology Dept Admin | 183905 | 369,562.81 | | | | | | 369,562.81 |
| CVM PPM Hospital Faculty | 183915 | 126,794.65 | | | | | (8,320.65) | 135,115.30 |
| CVM AHC Administration | 184100 | 617,257.24 | | | | | | 617,257.24 |
| CVM Office of the Dean | 185100 | 960.98 | | | | | | 960.98 |
| CVM LARAC | 185450 | 32,371.35 | | | | | | 32,371.35 |
| Social Science Research | 190300 | 214,685.88 | | | | | | 214,685.88 |
| Water Resources Research Institute | 190500 | 81,172.57 | | 32,340.59 | 40,395.34 | | (280,441.07) | 434,349.57 |
| HPC2 | 193000 | 1,796,546.97 | 41,186.85 | 196,517.54 | 69,406.64 | | | 2,103,658.00 |
| Inst for Imaging & Analyt | 193100 | 282,333.74 | | | | | | 282,333.74 |

MISSISSIPPI STATE UNIVERSITY
SCHEDULE III - GENERAL FUNDS EXPENDITURES AND TRANSFERS
FOR THE YEAR ENDED JUNE 30, 2025

| ORGANIZATION | | PERSONAL SERVICES | TRAVEL | CONTRACTUAL SERVICES | COMMODITIES | CAPITAL OUTLAY | NET TRANSFERS | TOTAL |
|---------------------------------------|--------|----------------------|-------------------|-------------------------|-------------------|-------------------|-----------------------|----------------------|
| Raspet | 194000 | 213,945.11 | | | | | | 213,945.11 |
| Advanced Composites Institute | 194100 | 81,946.02 | | 11,605.35 | | | (169,980.60) | 263,531.97 |
| Faculty Enhancement - Research | 391400 | 57,518.28 | | | | | | 57,518.28 |
| Special Projects - R | 461301 | | | | | | (178,983.62) | 178,983.62 |
| Fringe Benefits Allocation Pool | 461302 | 1,429,451.93 | | | | | 2,157.06 | 1,427,294.87 |
| Purchased Authority | 461306 | | | | | | 186.64 | (186.64) |
| Center for Environmental Health Sci | 464500 | | | 150.00 | | | | 150.00 |
| TOTAL | | <u>25,046,143.65</u> | <u>138,480.18</u> | <u>896,910.54</u> | <u>423,408.10</u> | <u>17,330.14</u> | <u>(1,146,631.19)</u> | <u>27,668,903.80</u> |
| INDIVIDUAL ON PROJECT RESEARCH | | | | | | | | |
| Biological Sciences | 031100 | | | 49.03 | | | | 49.03 |
| TOTAL | | | | <u>49.03</u> | | | | <u>49.03</u> |
| RESEARCH INITIATIVES | | | | | | | | |
| Vice President for Research | 440900 | 218,214.52 | | | | | | 218,214.52 |
| Office of Technology Management | 440902 | 448,094.36 | | | | | | 448,094.36 |
| Start-up Costs | 440904 | | | | | | (1,345,504.00) | 1,345,504.00 |
| Fringe Benefits Allocation Pool | 461302 | 208,820.67 | | | | | | 208,820.67 |
| TOTAL | | <u>875,129.55</u> | | | | | <u>(1,345,504.00)</u> | <u>2,220,633.55</u> |
| NON-SPONSORED RESEARCH | | | | | | | | |
| Truck Crops Branch Exp Station | 013500 | 140.21 | | | | | | 140.21 |
| Fringe Benefits Pool - MAFES | 013706 | 71.81 | | | | | | 71.81 |
| TOTAL | | <u>212.02</u> | | | | | | <u>212.02</u> |
| AGRICULTURAL RESEARCH | | | | | | | | |
| MAFES Administration | 010100 | 1,219,176.00 | 12,355.55 | 12,492.42 | 33,770.95 | | | 1,277,794.92 |
| Research Support | 010200 | 858,509.36 | | | | | | 858,509.36 |
| Animal Research Center | 010201 | | 771.47 | 45,888.94 | 128,842.12 | 73,595.59 | | 249,098.12 |
| Research Support-Black Belt Branch | 010202 | 165,701.37 | | 28,047.44 | 50,234.88 | 31,599.99 | | 275,583.68 |
| Research Support-Plant Science | 010203 | | 786.52 | 84,361.15 | 94,428.66 | 110,900.00 | | 290,476.33 |
| Research Support-Foundation Seed | 010204 | 73,836.00 | | | | | | 73,836.00 |
| Research Support-Variety Testing | 010205 | 83,523.60 | | | | | | 83,523.60 |
| Ag & Bio Engineering | 010300 | 779,272.14 | 13,481.20 | 20,328.96 | 54,200.01 | 69,145.26 | (64,176.58) | 1,000,604.15 |
| Agricultural Economics | 010500 | 1,035,252.42 | 22,736.83 | 31,111.35 | 8,166.34 | | (4,504.00) | 1,101,770.94 |
| Plant and Soil Sciences | 011100 | 1,539,687.17 | 2,222.15 | 131,998.57 | 29,735.04 | | (136,471.27) | 1,840,114.20 |
| Animal & Dairy Science | 011300 | 1,227,804.49 | 2,820.60 | 7,497.33 | 11,823.41 | 43,322.00 | (5,557.00) | 1,298,824.83 |
| MAFES Operations and Maintenance | 011600 | | | 1,079,364.00 | 13,350.28 | | | 1,092,714.28 |
| Agricultural Science & Plant Protec | 011900 | 1,178,225.19 | 936.68 | 48,098.91 | 14,375.09 | 30,069.00 | (17,283.19) | 1,288,988.06 |

MISSISSIPPI STATE UNIVERSITY
SCHEDULE III - GENERAL FUNDS EXPENDITURES AND TRANSFERS
FOR THE YEAR ENDED JUNE 30, 2025

| ORGANIZATION | | PERSONAL | | CONTRACTUAL | | CAPITAL | NET | TOTAL |
|-------------------------------------|--------|--------------|-----------|-------------|-------------|------------|----------------|--------------|
| | | SERVICES | TRAVEL | SERVICES | COMMODITIES | OUTLAY | TRANSFERS | |
| Biochemistry Nutrition Health Promo | 012000 | 1,025,440.68 | 6,928.23 | 36,223.88 | 22,137.65 | 6,700.70 | | 1,097,431.14 |
| School of Human Sciences | 012100 | 342,290.56 | 20,651.41 | 6,947.53 | 7,205.32 | | | 377,094.82 |
| Social Science Research Center | 012200 | 337,986.77 | | | | | | 337,986.77 |
| Brown Loam Branch Experiment Statio | 012300 | 271,752.79 | | 120,766.86 | 154,526.10 | 13,244.86 | | 560,290.61 |
| Coastal Plain Experiment Station | 012400 | 189,973.54 | | 28,971.67 | 76,821.91 | | | 295,767.12 |
| Landscape Architecture | 012600 | 158,724.85 | 3,798.44 | 7,304.82 | 2,399.32 | | (7,468.69) | 179,696.12 |
| North MS Branch Exp Station | 012700 | 7,166.16 | | 65.00 | 9,831.11 | | | 17,062.27 |
| NE MS Branch Exp Station | 012800 | 212,059.37 | | 31,766.27 | 68,752.49 | 20,270.67 | | 332,848.80 |
| CREC-So MS Branch Exp Station | 013000 | 207,824.09 | 8,044.04 | 31,399.90 | 29,664.24 | | (7,051.00) | 283,983.27 |
| CREC-White Sand Unit | 013001 | 118,210.89 | 1,577.27 | 45,734.40 | 61,889.46 | 653.74 | | 228,065.76 |
| Poultry Science | 013100 | 782,877.50 | 1,391.26 | 37,430.79 | 3,749.00 | | (9,044.18) | 834,492.73 |
| Delta Research and Extension Center | 013200 | 1,927,004.16 | 3,537.57 | 508,387.95 | 269,156.75 | | (38,000.29) | 2,746,086.72 |
| Truck Crops Branch Exp Station | 013500 | 404,943.26 | | 49,782.78 | 36,832.27 | | | 491,558.31 |
| MAFES Special Projects | 013700 | | 922.20 | | | | (1,700,000.00) | 1,700,922.20 |
| MAFES Special Proj - Equipment | 013705 | | | | | | (397,330.80) | 397,330.80 |
| Fringe Benefits Pool - MAFES | 013706 | 5,925,309.65 | | 77,898.25 | | | | 6,003,207.90 |
| Prairie Research Unit | 013900 | 275,695.38 | 1,113.05 | 39,717.44 | 112,244.80 | 16,000.00 | | 444,770.67 |
| North MS Research and Extension Ctr | 014000 | 337,694.12 | 927.63 | 63,439.99 | 20,755.96 | | | 422,817.70 |
| NMREC - Horticultural Unit | 014001 | 222,157.60 | | 36,287.02 | 25,342.53 | 11,195.26 | | 294,982.41 |
| Pontotoc Ridge-Flatwoods Branch Exp | 014600 | 367,041.65 | 44.89 | 58,557.40 | 77,275.45 | 23,330.38 | | 526,249.77 |
| Central MS Research & Ext Center | 015700 | 144,299.78 | 80.00 | 61,282.80 | 1,310.58 | | | 206,973.16 |
| CREC-Coastal Research & Ext Center | 015900 | 626,169.30 | 11,459.49 | 73,412.60 | 38,359.27 | 280,717.00 | (42,783.76) | 1,072,901.42 |
| CREC-McNeil Research Unit | 015903 | 31,022.43 | | | | | | 31,022.43 |
| Thad Cochran Warmwater Aquaculture | 016200 | 596,639.91 | 689.00 | 413,070.08 | 126,743.51 | 21,487.68 | (49,075.93) | 1,207,706.11 |
| Foundation Herds | 016600 | 677,023.48 | 1,907.47 | 165,101.83 | 674,789.23 | 17,006.45 | | 1,535,828.46 |
| MAFES Administrative Overhead | 017600 | 344,546.63 | | 241,988.19 | | | (895,001.04) | 1,481,535.86 |
| Omic Biology Lab | 018100 | 91,153.62 | | | | | (22,561.49) | 113,715.11 |
| College of Ag & Life Sciences | 018800 | | | | 41.19 | | | 41.19 |
| Fringe Benefits Pool-MSU-ES | 018901 | 0.10 | | | | | | 0.10 |
| FWRC - Forestry | 080100 | 891,609.97 | 92.79 | 47,288.20 | 21,498.53 | 8,770.50 | (99,718.97) | 1,068,978.96 |
| Forest Operations | 080200 | 256,759.45 | | 37,619.80 | 34,570.74 | 31,562.15 | | 360,512.14 |
| FWRC-Wildlife,Fisheries&Aquaculture | 080300 | 1,020,938.48 | 2,797.48 | 137,905.75 | 43,503.29 | 7,075.00 | (55,097.04) | 1,267,317.04 |
| FWRC-Sustainable Bioproducts | 080500 | 1,240,775.78 | 3,721.19 | 203,079.42 | 256,208.51 | 22,236.77 | (319,880.36) | 2,045,902.03 |
| FWRC - Director | 088800 | 1,042,775.63 | 162.14 | 80,039.56 | 28,642.35 | | | 1,151,619.68 |
| FWRC - Operations & Maintenance | 088803 | | | 530,639.33 | 60,398.98 | | (188,555.04) | 779,593.35 |
| Colg of Forest Res Faculty Lapsed | 088804 | | | 38,732.31 | | | | 38,732.31 |
| FWRC - Fringe Pool | 088806 | 1,233,273.70 | | | | | (85,358.99) | 1,318,632.69 |
| CVM Aquatic Task Force | 182020 | | | 414.90 | 64,276.09 | | | 64,690.99 |
| CVM Mammalian Task Force | 182070 | | | 60,595.33 | 27,074.41 | | | 87,669.74 |

MISSISSIPPI STATE UNIVERSITY
SCHEDULE III - GENERAL FUNDS EXPENDITURES AND TRANSFERS
FOR THE YEAR ENDED JUNE 30, 2025

| ORGANIZATION | PERSONAL SERVICES | TRAVEL | CONTRACTUAL SERVICES | COMMODITIES | CAPITAL OUTLAY | NET TRANSFERS | TOTAL |
|---|----------------------|-------------------|----------------------|---------------------|-------------------|-----------------------|----------------------|
| CVM MS Aquatic Diagnostic Lab | 183300 | 0.05 | | | | | 0.05 |
| Water Resources Research Institute | 190500 | 110,784.97 | | | | | 110,784.97 |
| Geosystems Research Institute | 191000 | 49,937.99 | | | | | 49,937.99 |
| V P for Ag, Forestry & Vet-Med | 440500 | 1,037,179.14 | 35,789.62 | 27,768.39 | 27,591.80 | (1,000.00) | 1,129,328.95 |
| Special Projects - R | 461301 | | | | | (35,000.00) | 35,000.00 |
| Fringe Benefits Allocation Pool | 461302 | 302,015.36 | | | | | 302,015.36 |
| TOTAL | 30,972,046.53 | 161,746.17 | 4,788,809.51 | 2,822,519.62 | 838,883.00 | (4,180,919.62) | 43,764,924.45 |
| SPECIAL RESEARCH INITIATIVES (MAFES) | | | | | | | |
| Ag & Bio Engineering | 010300 | 136,531.78 | 0.00 | | 12,392.13 | | 148,923.91 |
| Plant and Soil Sciences | 011100 | 179,459.30 | 4,019.63 | 18,503.24 | 35,682.01 | 5,199.00 | 242,863.18 |
| Animal & Dairy Science | 011300 | 44,705.24 | 1,873.28 | 15,754.11 | 34,122.73 | | 96,455.36 |
| Agricultural Science & Plant Protec | 011900 | 13,809.25 | 2,920.23 | 7,922.10 | 12,912.44 | | 37,564.02 |
| Biochemistry Nutrition Health Promo | 012000 | 102,914.74 | | 13,248.41 | 74,908.47 | | 191,071.62 |
| CREC-So MS Branch Exp Station | 013000 | 229.51 | | | | | 229.51 |
| Poultry Science | 013100 | 14,924.94 | | 3,752.37 | 28,691.71 | | 47,369.02 |
| Fringe Benefits Pool - MAFES | 013706 | 103,312.07 | | 20,764.60 | | | 124,076.67 |
| Prairie Research Unit | 013900 | | | 9,027.18 | 34,728.30 | | 43,755.48 |
| NMREC - Horticultural Unit | 014001 | 22,863.42 | | 12,251.91 | 4,508.95 | | 39,624.28 |
| Pontotoc Ridge-Flatwoods Branch Exp | 014600 | 24,958.00 | | 6,054.20 | 22,959.78 | | 53,971.98 |
| Thad Cochran Warmwater Aquaculture | 016200 | 25,999.92 | | 8,569.65 | 7,787.95 | | 42,357.52 |
| Inst for Genom, Biocom, Biotec | 191400 | 30,803.12 | 1,377.96 | 6,388.53 | 4,454.27 | | 43,023.88 |
| TOTAL | 700,511.29 | 10,191.10 | 122,236.30 | 273,148.74 | 5,199.00 | | 1,111,286.43 |
| SUBTOTAL | 57,594,043.04 | 310,417.45 | 5,808,005.38 | 3,519,076.46 | 861,412.14 | (6,673,054.81) | 74,766,009.28 |
| Less Interdepartmental Activity | | | (450,324.94) | | | | (450,324.94) |
| TOTAL RESEARCH | 57,594,043.04 | 310,417.45 | 5,357,680.44 | 3,519,076.46 | 861,412.14 | (6,673,054.81) | 74,315,684.34 |
| INSTITUTIONAL PUBLIC SERVICE | | | | | | | |
| Stennis Inst of Govt and Comm Dev | 030600 | 868,599.93 | 27,019.41 | 72,421.49 | 19,372.94 | (31,629.30) | 1,019,043.07 |
| John C. Stennis - Institute of Govt | 038700 | | | (104.25) | | 104.25 | |
| TeacherEd&Leadership (TEAL) | 051300 | 63,041.82 | | | | | 63,041.82 |
| Department of Kinesiology | 051700 | 37,925.03 | | | | | 37,925.03 |
| T.K. Martin Ctr for Tech & Disab | 051800 | 25,684.62 | | | | | 25,684.62 |
| TKMC - Psych & ABA | 051810 | 5,624.45 | | | | | 5,624.45 |
| IndTechInstrDesCCL (ITIDCCL) | 052300 | 36,250.04 | | | | | 36,250.04 |
| Department of Music | 052700 | 40,513.21 | | | | | 40,513.21 |
| CounselHEdEdPsyFound (CHEF) | 054100 | 42,548.16 | | | | | 42,548.16 |
| Electrical and Computer Engineering | 060700 | 79.39 | | | | | 79.39 |

MISSISSIPPI STATE UNIVERSITY
SCHEDULE III - GENERAL FUNDS EXPENDITURES AND TRANSFERS
FOR THE YEAR ENDED JUNE 30, 2025

| ORGANIZATION | | PERSONAL | TRAVEL | CONTRACTUAL | | CAPITAL | NET | TOTAL |
|------------------------------------|--------|--------------|----------|--------------|-------------|-----------|--------------|--------------|
| | | SERVICES | | SERVICES | COMMODITIES | OUTLAY | TRANSFERS | |
| CAVS Extension | 068802 | 603,170.25 | 900.45 | 114,286.66 | 26,082.18 | | (402,299.41) | 1,146,738.95 |
| Graduate Assistantships | 090300 | 1,677,131.87 | | | | | | 1,677,131.87 |
| Student Recruiting & Admissions | 181105 | 29,821.41 | | | | | | 29,821.41 |
| Vet Tech Degree Program | 181350 | 41,273.51 | | | | | | 41,273.51 |
| CVM Dept of Comp Biomed Science | 182010 | 427,342.84 | | | | | | 427,342.84 |
| CVM MVRDL | 183100 | 2,439,595.03 | 119.52 | 1,572,082.47 | (37,506.54) | 40,494.00 | | 4,014,784.48 |
| Quality Assurance | 183105 | | | 870.00 | 10,333.03 | | | 11,203.03 |
| Clinical Pathology | 183110 | | | 1,972.94 | 47,262.88 | | | 49,235.82 |
| Pathology | 183120 | | | 69,579.15 | 63,713.42 | | | 133,292.57 |
| Microbiology | 183130 | | | 714.43 | 113,692.68 | | | 114,407.11 |
| Sample Receiving | 183140 | | | 54,564.26 | 18,397.03 | | | 72,961.29 |
| Referral Testing | 183145 | | | 71,336.81 | 8,055.20 | | | 79,392.01 |
| Serology | 183150 | | | 995.00 | 20,993.96 | | | 21,988.96 |
| Avian Serology | 183160 | | | 4,995.00 | 245,451.49 | | | 250,446.49 |
| Virology | 183170 | | | 818.00 | 192,114.27 | | | 192,932.27 |
| Molecular Biology | 183180 | | | 1,068.00 | 250,813.69 | 2,697.56 | | 254,579.25 |
| Avian Virology | 183190 | | | | 31,062.61 | | | 31,062.61 |
| Avian Necropsy | 183195 | | | 159.99 | 12,914.96 | | | 13,074.95 |
| CVM MS Poultry Diagnostic Lab | 183200 | 761,984.10 | | 4,598.73 | 4,825.34 | | | 771,408.17 |
| CVM MS Aquatic Diagnostic Lab | 183300 | 447,720.64 | | 11,884.72 | 4,456.00 | | (8,920.87) | 472,982.23 |
| CVM Pathobiology Dept Admin | 183905 | 2,970,755.44 | 107.33 | 376,413.27 | 92,575.14 | 5,804.68 | | 3,445,655.86 |
| CVM Clinical Pathology | 183910 | | | 961.84 | 254,111.14 | | | 255,072.98 |
| CVM PPM Hospital Faculty | 183915 | 1,521,685.52 | | | | | | 1,521,685.52 |
| CVM Histopathology/Necropsy | 183920 | | | 13,480.75 | 69,143.20 | | | 82,623.95 |
| CVM Microbiology | 183930 | | | 273.45 | 88,637.12 | | | 88,910.57 |
| CVM Sample Receiving | 183940 | | | 412.04 | 5,420.29 | | | 5,832.33 |
| Fish Diagnostics | 183950 | | | 699.75 | 2,149.69 | | | 2,849.44 |
| CVM Population Medicine Dept Admin | 183970 | | | | 1,886.25 | | | 1,886.25 |
| PPM Pharmacy | 183975 | | | | 113,711.65 | | | 113,711.65 |
| CVM PPM Released Salary | 183998 | 85,909.78 | 2,993.77 | 40,864.64 | 81,862.94 | 65,140.93 | | 276,772.06 |
| CVM Clinical Science Department | 184000 | 3,537.94 | | | | | | 3,537.94 |
| CVM AHC Administration | 184100 | 8,144,143.25 | | 549,448.02 | 131,128.00 | | (370.10) | 8,825,089.37 |
| CVM Clinical Science Office | 184105 | | | 387,744.50 | 34,192.29 | | (1,817.59) | 423,754.38 |
| Small Animal Critical Care | 184110 | | | 10,264.57 | 220,676.27 | 39,897.00 | | 270,837.84 |
| CVM Small Animal Internal Medicine | 184120 | | | 22,338.60 | 143,877.78 | | | 166,216.38 |
| CVM Food Animal | 184130 | | 378.56 | 7,088.29 | 50,610.81 | | | 58,077.66 |
| CVM Equine | 184140 | | | 20,753.64 | 175,943.17 | | | 196,696.81 |
| CVM Ambulatory | 184143 | | | 59,080.43 | 30,566.43 | | | 89,646.86 |
| Theriogenology | 184145 | | | 4,677.99 | 38,854.32 | | | 43,532.31 |

MISSISSIPPI STATE UNIVERSITY
SCHEDULE III - GENERAL FUNDS EXPENDITURES AND TRANSFERS
FOR THE YEAR ENDED JUNE 30, 2025

| ORGANIZATION | PERSONAL | TRAVEL | CONTRACTUAL | COMMODITIES | CAPITAL | NET | TOTAL | |
|---------------------------------------|----------|----------------------|-------------------|---------------------|---------------------|-------------------|---------------------|----------------------|
| | SERVICES | | SERVICES | | OUTLAY | TRANSFERS | | |
| CVM Medical Records | 184150 | | 476.90 | 12,122.67 | | | 12,599.57 | |
| CVM Pharmacy | 184160 | | 34,765.68 | 761,699.08 | | | 796,464.76 | |
| Diagnostic Imaging | 184170 | | 240,011.80 | 58,089.55 | 49,691.40 | | 347,792.75 | |
| CVM Surgery | 184180 | | 7,452.77 | 298,790.70 | 20,653.81 | | 326,897.28 | |
| CVM Rehab | 184181 | | | 5,012.65 | 24,950.00 | | 29,962.65 | |
| CVM OR | 184182 | | 51,259.30 | 207,613.96 | 5,000.00 | | 263,873.26 | |
| CVM Ophthalmology | 184183 | | 6,474.03 | 55,982.30 | | | 62,456.33 | |
| CVM Anesthesiology | 184185 | | 24,764.69 | 269,374.72 | 15,252.25 | | 309,391.66 | |
| CVM Small Animal Community Practice | 184190 | | 1,577.90 | 31,925.38 | 7,973.10 | | 41,476.38 | |
| Dermatology | 184191 | | 209.69 | 1,810.08 | | | 2,019.77 | |
| Oncology | 184194 | | 2,741.81 | 12,806.43 | | | 15,548.24 | |
| AHC Neurology | 184195 | | 29,772.15 | 70,927.32 | 14,077.92 | | 114,777.39 | |
| LARAC Client Accounts | 184196 | | | 204,050.77 | | | 204,050.77 | |
| Animal Emergency & Referral Center | 184200 | 3,356,806.64 | 2,087.76 | 546,577.96 | 457,918.27 | 64,570.84 | 4,427,961.47 | |
| Emergency/Critical Care | 184210 | | | | 32,534.07 | | 32,534.07 | |
| Rehab | 184215 | | | | 9,221.73 | | 9,221.73 | |
| Surgery | 184280 | | 18.27 | 349,458.04 | | | 349,476.31 | |
| CVM CS Released Salary | 184998 | | 1,194.01 | 28,380.69 | 16,160.85 | | 45,735.55 | |
| MASEP | 190400 | 1,270,799.04 | 87,861.12 | 321,433.29 | | (191,764.50) | 1,926,987.90 | |
| CAVS Extension | 193602 | | | | | (23.74) | 23.74 | |
| MSU-Riley Center | 313214 | 155,918.21 | | | | | 155,918.21 | |
| Publications - MS Quarterly | 343100 | 55,822.29 | 473.41 | 599.85 | 484.10 | | 57,379.65 | |
| Office of Access & Success | 440606 | | | 195.00 | 608.53 | | 803.53 | |
| Pre-College and Opportunity Program | 440608 | | (450.00) | | | | (450.00) | |
| Fringe Benefits Allocation Pool | 461302 | 306,415.60 | | | | | 306,415.60 | |
| TOTAL | | 25,420,100.01 | 121,491.33 | 4,746,270.28 | 5,491,322.62 | 372,468.59 | (636,825.51) | 36,788,478.34 |
| FAMILY & CONSUMER SCIENCES | | | | | | | | |
| Biochemistry Nutrition Health Promo | 012000 | 262,008.16 | | | | | 262,008.16 | |
| Nutrition Education | 012002 | 1,024,855.53 | 34,276.63 | 26,916.49 | 39,814.23 | | 1,125,862.88 | |
| School of Human Sciences | 012100 | 186,431.97 | | | | | 186,431.97 | |
| Delta Research and Extension Center | 013200 | | | | (26.93) | | (26.93) | |
| Central MS Research & Ext Center | 015700 | 22,980.42 | | | | | 22,980.42 | |
| Fringe Benefits Pool-MSU-ES | 018901 | 893,543.32 | | | | | 893,543.32 | |
| MSU Extension- Amite County | 019103 | 33,762.32 | | | | | 33,762.32 | |
| MSU Extension- Attala County | 019104 | 38,192.63 | | | | | 38,192.63 | |
| MSU Extension- Claiborne County | 019111 | 24,083.49 | | | | | 24,083.49 | |
| MSU Extension- Copiah County | 019115 | 33,440.20 | | | | | 33,440.20 | |

MISSISSIPPI STATE UNIVERSITY
SCHEDULE III - GENERAL FUNDS EXPENDITURES AND TRANSFERS
FOR THE YEAR ENDED JUNE 30, 2025

| ORGANIZATION | | PERSONAL SERVICES | TRAVEL | CONTRACTUAL SERVICES | COMMODITIES | CAPITAL OUTLAY | NET TRANSFERS | TOTAL |
|------------------------------------|--------|----------------------|--------|-------------------------|-------------|-------------------|------------------|-----------|
| MSU Extension- Franklin County | 019119 | 29,167.79 | | | | | | 29,167.79 |
| MSU Extension- Hinds County | 019125 | 37,571.30 | | | | | | 37,571.30 |
| MSU Extension- Lincoln County | 019143 | 32,372.34 | | | | | | 32,372.34 |
| MSU Extension- Madison County | 019145 | 30,701.19 | | | | | | 30,701.19 |
| MSU Extension- Rankin County | 019161 | 39,672.20 | | | | | | 39,672.20 |
| MSU Extension- Scott County | 019162 | 27,562.13 | | | | | | 27,562.13 |
| MSU Extension- Simpson County | 019164 | 30,264.42 | | | | | | 30,264.42 |
| MSU Extension- Smith County | 019165 | 24,718.08 | | | | | | 24,718.08 |
| MSU Extension- Warren County | 019175 | 17,188.74 | | | | | | 17,188.74 |
| MSU Extension- Wilkinson County | 019179 | 39,975.47 | | | | | | 39,975.47 |
| MSU Extension- Bolivar County | 019206 | 42,015.55 | | | | | | 42,015.55 |
| MSU Extension- Carroll County | 019208 | 32,517.35 | | | | | | 32,517.35 |
| MSU Extension- Desoto County | 019217 | 30,918.30 | | | | | | 30,918.30 |
| MSU Extension- Grenada County | 019222 | 29,651.58 | | | | | | 29,651.58 |
| MSU Extension- Holmes County | 019226 | 28,575.79 | | | | | | 28,575.79 |
| MSU Extension- Humphreys County | 019227 | 37,554.50 | | | | | | 37,554.50 |
| MSU Extension- Issaquena County | 019228 | 4,617.20 | | | | | | 4,617.20 |
| MSU Extension- Montgomery County | 019249 | 32,437.64 | | | | | | 32,437.64 |
| MSU Extension- Panola County | 019254 | 54,493.93 | | | | | | 54,493.93 |
| MSU Extension- Quitman County | 019260 | 27,947.02 | | | | | | 27,947.02 |
| MSU Extension- Sharkey County | 019263 | 16,929.20 | | | | | | 16,929.20 |
| MSU Extension- Tallahatchie County | 019268 | 34,623.14 | | | | | | 34,623.14 |
| MSU Extension- Tunica County | 019272 | 8,519.60 | | | | | | 8,519.60 |
| MSU Extension- Washington County | 019276 | 39,853.24 | | | | | | 39,853.24 |
| MSU Extension- Yazoo County | 019282 | 33,998.86 | | | | | | 33,998.86 |
| MSU Extension- Calhoun County | 019307 | 27,682.53 | | | | | | 27,682.53 |
| MSU Extension- Clay County | 019313 | 21,167.00 | | | | | | 21,167.00 |
| MSU Extension- Lafayette County | 019336 | 10,095.29 | | | | | | 10,095.29 |
| MSU Extension- Lee County | 019341 | 25,130.82 | | | | | | 25,130.82 |
| MSU Extension- Lowndes County | 019344 | 25,314.47 | | | | | | 25,314.47 |
| MSU Extension- Marshall County | 019347 | 30,318.41 | | | | | | 30,318.41 |
| MSU Extension- Oktibbeha County | 019353 | 36,023.29 | | | | | | 36,023.29 |
| MSU Extension- Tishomingo County | 019371 | 34,008.18 | | | | | | 34,008.18 |
| MSU Extension- Union County | 019373 | 28,052.99 | | | | | | 28,052.99 |
| MSU Extension- Webster County | 019378 | 32,249.42 | | | | | | 32,249.42 |
| MSU Extension- Winston County | 019380 | 26,860.59 | | | | | | 26,860.59 |
| MSU Extension- Yalobusha County | 019381 | 37,881.84 | | | | | | 37,881.84 |
| MSU Extension- Hancock County | 019423 | 34,590.60 | | | | | | 34,590.60 |
| MSU Extension- Harrison County | 019424 | 37,415.67 | | | | | | 37,415.67 |

MISSISSIPPI STATE UNIVERSITY
SCHEDULE III - GENERAL FUNDS EXPENDITURES AND TRANSFERS
FOR THE YEAR ENDED JUNE 30, 2025

| ORGANIZATION | | PERSONAL SERVICES | TRAVEL | CONTRACTUAL SERVICES | COMMODITIES | CAPITAL OUTLAY | NET TRANSFERS | TOTAL |
|--|--------|----------------------|------------------|-------------------------|------------------|-------------------|------------------|---------------------|
| MSU Extension- Jackson County | 019430 | 36,143.48 | | | | | | 36,143.48 |
| MSU Extension- Jefferson Dav County | 019433 | 31,676.33 | | | | | | 31,676.33 |
| MSU Extension- Kemper County | 019435 | 33,922.12 | | | | | | 33,922.12 |
| MSU Extension- Newton County | 019451 | 39,802.70 | | | | | | 39,802.70 |
| MSU Extension- Perry County | 019456 | 29,418.16 | | | | | | 29,418.16 |
| Agricultural Economics | 010500 | 3,172.32 | | | | | | 3,172.32 |
| Fringe Benefits Pool-MSU-ES | 018901 | 994.18 | | | | | | 994.18 |
| TOTAL | | <u>3,865,064.99</u> | <u>34,276.63</u> | <u>26,916.49</u> | <u>39,787.30</u> | | | <u>3,966,045.41</u> |
| ENTERPRISE & COMMUNITY RESOURCE DEV | | | | | | | | |
| Agricultural Economics | 010500 | 281,177.76 | | | | | | 281,177.76 |
| School of Human Sciences | 012100 | 99,711.70 | | | | | | 99,711.70 |
| Ext Ctr for Government & Comm Devel | 014200 | 317,009.55 | | | | | | 317,009.55 |
| Fringe Benefits Pool-MSU-ES | 018901 | 541,346.92 | | | | | (3,133.94) | 544,480.86 |
| MSU Extension- Adams County | 019101 | 8,396.07 | | | | | | 8,396.07 |
| MSU Extension- Amite County | 019103 | 8,571.37 | | | | | | 8,571.37 |
| MSU Extension- Attala County | 019104 | 13,654.08 | | | | | | 13,654.08 |
| MSU Extension- Claiborne County | 019111 | 5,780.64 | | | | | | 5,780.64 |
| MSU Extension- Copiah County | 019115 | 13,448.16 | | | | | | 13,448.16 |
| MSU Extension- Franklin County | 019119 | 13,379.51 | | | | | | 13,379.51 |
| MSU Extension- Hinds County | 019125 | 18,563.83 | | | | | | 18,563.83 |
| MSU Extension- Jefferson County | 019132 | 5,736.46 | | | | | | 5,736.46 |
| MSU Extension- Lawrence County | 019139 | 5,239.80 | | | | | | 5,239.80 |
| MSU Extension- Leake County | 019140 | 5,135.44 | | | | | | 5,135.44 |
| MSU Extension- Lincoln County | 019143 | 16,767.86 | | | | | | 16,767.86 |
| MSU Extension- Madison County | 019145 | 13,789.80 | | | | | | 13,789.80 |
| MSU Extension- Pike County | 019157 | 10,594.64 | | | | | | 10,594.64 |
| MSU Extension- Rankin County | 019161 | 20,488.20 | | | | | | 20,488.20 |
| MSU Extension- Scott County | 019162 | 9,797.70 | | | | | | 9,797.70 |
| MSU Extension- Simpson County | 019164 | 10,547.46 | | | | | | 10,547.46 |
| MSU Extension- Smith County | 019165 | 9,249.59 | | | | | | 9,249.59 |
| MSU Extension- Walthall County | 019174 | 6,156.74 | | | | | | 6,156.74 |
| MSU Extension- Warren County | 019175 | 11,059.56 | | | | | | 11,059.56 |
| MSU Extension- Wilkinson County | 019179 | 11,846.02 | | | | | | 11,846.02 |
| MSU Extension- Bolivar County | 019206 | 18,004.17 | | | | | | 18,004.17 |
| MSU Extension- Carroll County | 019208 | 11,300.68 | | | | | | 11,300.68 |
| MSU Extension- Coahoma County | 019214 | 2,925.98 | | | | | | 2,925.98 |
| MSU Extension- Desoto County | 019217 | 24,034.80 | | | | | | 24,034.80 |
| MSU Extension- Grenada County | 019222 | 9,393.37 | | | | | | 9,393.37 |

MISSISSIPPI STATE UNIVERSITY
SCHEDULE III - GENERAL FUNDS EXPENDITURES AND TRANSFERS
FOR THE YEAR ENDED JUNE 30, 2025

| ORGANIZATION | | PERSONAL SERVICES | TRAVEL | CONTRACTUAL SERVICES | COMMODITIES | CAPITAL OUTLAY | NET TRANSFERS | TOTAL |
|------------------------------------|--------|----------------------|--------|-------------------------|-------------|-------------------|------------------|-----------|
| MSU Extension- Holmes County | 019226 | 6,534.35 | | | | | | 6,534.35 |
| MSU Extension- Humphreys County | 019227 | 12,371.15 | | | | | | 12,371.15 |
| MSU Extension- Issaquena County | 019228 | 5,613.60 | | | | | | 5,613.60 |
| MSU Extension- Leflore County | 019242 | 9,694.27 | | | | | | 9,694.27 |
| MSU Extension- Montgomery County | 019249 | 13,406.86 | | | | | | 13,406.86 |
| MSU Extension- Panola County | 019254 | 25,609.88 | | | | | | 25,609.88 |
| MSU Extension- Quitman County | 019260 | 10,465.15 | | | | | | 10,465.15 |
| MSU Extension- Sharkey County | 019263 | 3,961.34 | | | | | | 3,961.34 |
| MSU Extension- Sunflower County | 019267 | 4,813.71 | | | | | | 4,813.71 |
| MSU Extension- Tallahatchie County | 019268 | 11,211.44 | | | | | | 11,211.44 |
| MSU Extension- Tate County | 019269 | 3,491.61 | | | | | | 3,491.61 |
| MSU Extension- Tunica County | 019272 | 4,923.71 | | | | | | 4,923.71 |
| MSU Extension- Washington County | 019276 | 18,587.48 | | | | | | 18,587.48 |
| MSU Extension- Yazoo County | 019282 | 13,338.74 | | | | | | 13,338.74 |
| MSU Extension- Alcorn County | 019302 | 9,340.46 | | | | | | 9,340.46 |
| MSU Extension- Benton County | 019305 | 3,984.03 | | | | | | 3,984.03 |
| MSU Extension- Calhoun County | 019307 | 11,192.97 | | | | | | 11,192.97 |
| MSU Extension- Chickasaw County | 019309 | 5,337.97 | | | | | | 5,337.97 |
| MSU Extension- Choctaw County | 019310 | 6,216.93 | | | | | | 6,216.93 |
| MSU Extension- Clay County | 019313 | 6,565.96 | | | | | | 6,565.96 |
| MSU Extension- Itawamba County | 019329 | 10,163.52 | | | | | | 10,163.52 |
| MSU Extension- Lafayette County | 019336 | 7,892.27 | | | | | | 7,892.27 |
| MSU Extension- Lee County | 019341 | 17,773.76 | | | | | | 17,773.76 |
| MSU Extension- Lowndes County | 019344 | 11,129.58 | | | | | | 11,129.58 |
| MSU Extension- Marshall County | 019347 | 13,640.63 | | | | | | 13,640.63 |
| MSU Extension- Monroe County | 019348 | 10,980.33 | | | | | | 10,980.33 |
| MSU Extension- Noxubee County | 019352 | 5,555.96 | | | | | | 5,555.96 |
| MSU Extension- Oktibbeha County | 019353 | 13,114.58 | | | | | | 13,114.58 |
| MSU Extension- Pontotoc County | 019358 | 10,167.33 | | | | | | 10,167.33 |
| MSU Extension- Prentiss County | 019359 | 10,676.95 | | | | | | 10,676.95 |
| MSU Extension- Tippah County | 019370 | 9,285.72 | | | | | | 9,285.72 |
| MSU Extension- Tishomingo County | 019371 | 9,695.11 | | | | | | 9,695.11 |
| MSU Extension- Union County | 019373 | 11,600.62 | | | | | | 11,600.62 |
| MSU Extension- Webster County | 019378 | 8,618.30 | | | | | | 8,618.30 |
| MSU Extension- Winston County | 019380 | 13,249.92 | | | | | | 13,249.92 |
| MSU Extension- Yalobusha County | 019381 | 13,378.30 | | | | | | 13,378.30 |
| MSU Extension- Clarke County | 019412 | 840.44 | | | | | | 840.44 |
| MSU Extension- Covington County | 019416 | 12,704.30 | | | | | | 12,704.30 |
| MSU Extension- Forrest County | 019418 | 8,303.97 | | | | | | 8,303.97 |

MISSISSIPPI STATE UNIVERSITY
SCHEDULE III - GENERAL FUNDS EXPENDITURES AND TRANSFERS
FOR THE YEAR ENDED JUNE 30, 2025

| ORGANIZATION | | PERSONAL SERVICES | TRAVEL | CONTRACTUAL SERVICES | COMMODITIES | CAPITAL OUTLAY | NET TRANSFERS | TOTAL |
|-------------------------------------|--------|----------------------|--------|-------------------------|-------------|-------------------|-------------------|---------------------|
| MSU Extension- George County | 019420 | 6,663.60 | | | | | | 6,663.60 |
| MSU Extension- Greene County | 019421 | 4,723.02 | | | | | | 4,723.02 |
| MSU Extension- Hancock County | 019423 | 10,140.78 | | | | | | 10,140.78 |
| MSU Extension- Harrison County | 019424 | 15,874.54 | | | | | | 15,874.54 |
| MSU Extension- Jackson County | 019430 | 18,501.37 | | | | | | 18,501.37 |
| MSU Extension- Jasper County | 019431 | 5,324.68 | | | | | | 5,324.68 |
| MSU Extension- Jefferson Dav County | 019433 | 10,249.73 | | | | | | 10,249.73 |
| MSU Extension- Jones County | 019434 | 11,370.69 | | | | | | 11,370.69 |
| MSU Extension- Kemper County | 019435 | 11,289.18 | | | | | | 11,289.18 |
| MSU Extension- Lamar County | 019437 | 10,233.60 | | | | | | 10,233.60 |
| MSU Extension- Lauderdale County | 019438 | 11,502.70 | | | | | | 11,502.70 |
| MSU Extension- Marion County | 019446 | 4,799.58 | | | | | | 4,799.58 |
| MSU Extension- Neshoba County | 019450 | 7,140.84 | | | | | | 7,140.84 |
| MSU Extension- Newton County | 019451 | 13,009.80 | | | | | | 13,009.80 |
| MSU Extension- Pearl River County | 019455 | 10,720.41 | | | | | | 10,720.41 |
| MSU Extension- Perry County | 019456 | 12,702.70 | | | | | | 12,702.70 |
| MSU Extension- Stone County | 019466 | 6,774.48 | | | | | | 6,774.48 |
| MSU Extension- Wayne County | 019477 | 5,787.36 | | | | | | 5,787.36 |
| Geosystems Research Institute | 191000 | 80,424.58 | | | | | | 80,424.58 |
| Agricultural Economics | 010500 | 3,821.28 | | | | | | 3,821.28 |
| Fringe Benefits Pool-MSU-ES | 018901 | 1,140.26 | | | | | | 1,140.26 |
| TOTAL | | 2,170,736.24 | | | | | (3,133.94) | 2,173,870.18 |
| 4-H YOUTH DEVELOPMENT | | | | | | | | |
| Ag & Bio Engineering | 010300 | 10,015.68 | | | | | | 10,015.68 |
| Animal & Dairy Science | 011300 | 77,291.97 | | | | | | 77,291.97 |
| Ctr 4-H Youth Development | 013600 | 320,734.22 | | | | | | 320,734.22 |
| Fringe Benefits Pool-MSU-ES | 018901 | 1,406,567.80 | | | | | | 1,406,567.80 |
| MSU Extension- Adams County | 019101 | 76,634.39 | | | | | | 76,634.39 |
| MSU Extension- Amite County | 019103 | 28,514.45 | | | | | | 28,514.45 |
| MSU Extension- Attala County | 019104 | 52,821.48 | | | | | | 52,821.48 |
| MSU Extension- Claiborne County | 019111 | 20,681.30 | | | | | | 20,681.30 |
| MSU Extension- Copiah County | 019115 | 55,528.32 | | | | | | 55,528.32 |
| MSU Extension- Franklin County | 019119 | 49,734.21 | | | | | | 49,734.21 |
| MSU Extension- Hinds County | 019125 | 111,813.71 | | | | | | 111,813.71 |
| MSU Extension- Jefferson County | 019132 | 22,813.86 | | | | | | 22,813.86 |
| MSU Extension- Lawrence County | 019139 | 20,887.92 | | | | | | 20,887.92 |
| MSU Extension- Leake County | 019140 | 20,425.38 | | | | | | 20,425.38 |
| MSU Extension- Lincoln County | 019143 | 100,269.75 | | | | | | 100,269.75 |

MISSISSIPPI STATE UNIVERSITY
SCHEDULE III - GENERAL FUNDS EXPENDITURES AND TRANSFERS
FOR THE YEAR ENDED JUNE 30, 2025

| ORGANIZATION | | PERSONAL SERVICES | TRAVEL | CONTRACTUAL SERVICES | COMMODITIES | CAPITAL OUTLAY | NET TRANSFERS | TOTAL |
|------------------------------------|--------|----------------------|----------|-------------------------|-------------|-------------------|------------------|------------|
| MSU Extension- Madison County | 019145 | 81,755.97 | | | | | | 81,755.97 |
| MSU Extension- Pike County | 019157 | 48,592.09 | | | | | | 48,592.09 |
| MSU Extension- Rankin County | 019161 | 127,031.72 | | | | | | 127,031.72 |
| MSU Extension- Scott County | 019162 | 39,173.73 | | | | | | 39,173.73 |
| MSU Extension- Simpson County | 019164 | 41,954.08 | | | | | | 41,954.08 |
| MSU Extension- Smith County | 019165 | 47,156.54 | | | | | | 47,156.54 |
| MSU Extension- Walthall County | 019174 | 8,657.70 | | | | | | 8,657.70 |
| MSU Extension- Warren County | 019175 | 55,674.16 | | | | | | 55,674.16 |
| MSU Extension- Wilkinson County | 019179 | 48,610.18 | | | | | | 48,610.18 |
| MSU Extension- Bolivar County | 019206 | 101,251.16 | | | | | | 101,251.16 |
| MSU Extension- Carroll County | 019208 | 43,492.86 | | | | | | 43,492.86 |
| MSU Extension- Coahoma County | 019214 | 11,584.30 | | | | | | 11,584.30 |
| MSU Extension- Desoto County | 019217 | 103,348.01 | | | | | | 103,348.01 |
| MSU Extension- Grenada County | 019222 | 37,684.67 | | | | | | 37,684.67 |
| MSU Extension- Holmes County | 019226 | 16,105.49 | | | | | | 16,105.49 |
| MSU Extension- Humphreys County | 019227 | 51,622.16 | | | | | | 51,622.16 |
| MSU Extension- Issaquena County | 019228 | 29,094.00 | | | | | | 29,094.00 |
| MSU Extension- Leflore County | 019242 | 71,554.47 | | | | | | 71,554.47 |
| MSU Extension- Montgomery County | 019249 | 54,087.78 | | | | | | 54,087.78 |
| MSU Extension- Panola County | 019254 | 67,971.10 | | | | | | 67,971.10 |
| MSU Extension- Quitman County | 019260 | 41,691.32 | | | | | | 41,691.32 |
| MSU Extension- Sharkey County | 019263 | 17,510.38 | | | | | | 17,510.38 |
| MSU Extension- Sunflower County | 019267 | 34,461.67 | | | | | | 34,461.67 |
| MSU Extension- Tallahatchie County | 019268 | 44,736.00 | | | | | | 44,736.00 |
| MSU Extension- Tate County | 019269 | 15,395.68 | | | | | | 15,395.68 |
| MSU Extension- Tunica County | 019272 | 19,686.21 | | | | | | 19,686.21 |
| MSU Extension- Washington County | 019276 | 81,048.55 | | | | | | 81,048.55 |
| MSU Extension- Yazoo County | 019282 | 53,265.62 | | | | | | 53,265.62 |
| MSU Extension- Alcorn County | 019302 | 52,510.45 | | | | | | 52,510.45 |
| MSU Extension- Benton County | 019305 | 15,935.01 | | | | | | 15,935.01 |
| MSU Extension- Calhoun County | 019307 | 45,280.31 | | | | | | 45,280.31 |
| MSU Extension- Choctaw County | 019310 | 24,757.35 | | | | | | 24,757.35 |
| MSU Extension- Clay County | 019313 | 32,234.24 | | | | | | 32,234.24 |
| MSU Extension- Itawamba County | 019329 | 69,350.35 | | | | | | 69,350.35 |
| MSU Extension- Lafayette County | 019336 | 42,502.41 | 1,235.96 | | | | | 43,738.37 |
| MSU Extension- Lee County | 019341 | 106,943.56 | | | | | | 106,943.56 |
| MSU Extension- Lowndes County | 019344 | 82,576.67 | | | | | | 82,576.67 |
| MSU Extension- Marshall County | 019347 | 48,076.80 | | | | | | 48,076.80 |
| MSU Extension- Monroe County | 019348 | 82,531.04 | | | | | | 82,531.04 |

MISSISSIPPI STATE UNIVERSITY
SCHEDULE III - GENERAL FUNDS EXPENDITURES AND TRANSFERS
FOR THE YEAR ENDED JUNE 30, 2025

| ORGANIZATION | | PERSONAL SERVICES | TRAVEL | CONTRACTUAL SERVICES | COMMODITIES | CAPITAL OUTLAY | NET TRANSFERS | TOTAL |
|-------------------------------------|--------|----------------------|-----------------|-------------------------|-------------|-------------------|------------------|---------------------|
| MSU Extension- Noxubee County | 019352 | 23,194.56 | | | | | | 23,194.56 |
| MSU Extension- Oktibbeha County | 019353 | 64,858.46 | | | | | | 64,858.46 |
| MSU Extension- Pontotoc County | 019358 | 63,880.93 | | | | | | 63,880.93 |
| MSU Extension- Prentiss County | 019359 | 71,147.66 | | | | | | 71,147.66 |
| MSU Extension- Tippah County | 019370 | 62,293.57 | | | | | | 62,293.57 |
| MSU Extension- Tishomingo County | 019371 | 39,385.52 | | | | | | 39,385.52 |
| MSU Extension- Union County | 019373 | 48,363.00 | | | | | | 48,363.00 |
| MSU Extension- Webster County | 019378 | 23,976.42 | | | | | | 23,976.42 |
| MSU Extension- Winston County | 019380 | 46,283.40 | | | | | | 46,283.40 |
| MSU Extension- Yalobusha County | 019381 | 49,723.25 | | | | | | 49,723.25 |
| MSU Extension- Clarke County | 019412 | 7,395.96 | | | | | | 7,395.96 |
| MSU Extension- Covington County | 019416 | 82,622.50 | | | | | | 82,622.50 |
| MSU Extension- Forrest County | 019418 | 60,282.46 | | | | | | 60,282.46 |
| MSU Extension- George County | 019420 | 26,442.96 | | | | | | 26,442.96 |
| MSU Extension- Greene County | 019421 | 18,892.58 | | | | | | 18,892.58 |
| MSU Extension- Hancock County | 019423 | 36,139.78 | | | | | | 36,139.78 |
| MSU Extension- Harrison County | 019424 | 94,172.53 | | | | | | 94,172.53 |
| MSU Extension- Jackson County | 019430 | 113,063.30 | | | | | | 113,063.30 |
| MSU Extension- Jasper County | 019431 | 21,496.82 | | | | | | 21,496.82 |
| MSU Extension- Jefferson Dav County | 019433 | 24,110.89 | | | | | | 24,110.89 |
| MSU Extension- Jones County | 019434 | 74,112.24 | | | | | | 74,112.24 |
| MSU Extension- Kemper County | 019435 | 44,848.00 | | | | | | 44,848.00 |
| MSU Extension- Lamar County | 019437 | 68,345.30 | | | | | | 68,345.30 |
| MSU Extension- Lauderdale County | 019438 | 78,860.63 | | | | | | 78,860.63 |
| MSU Extension- Marion County | 019446 | 18,983.76 | | | | | | 18,983.76 |
| MSU Extension- Neshoba County | 019450 | 54,660.33 | | | | | | 54,660.33 |
| MSU Extension- Newton County | 019451 | 52,027.84 | | | | | | 52,027.84 |
| MSU Extension- Pearl River County | 019455 | 63,297.99 | | | | | | 63,297.99 |
| MSU Extension- Perry County | 019456 | 45,289.51 | | | | | | 45,289.51 |
| MSU Extension- Stone County | 019466 | 26,978.10 | | | | | | 26,978.10 |
| MSU Extension- Wayne County | 019477 | 23,034.24 | | | | | | 23,034.24 |
| TOTAL | | 5,899,794.72 | 1,235.96 | | | | | 5,901,030.68 |
| ADMINISTRATIVE SUPPORT | | | | | | | | |
| Ag & Bio Engineering | 010300 | 130,672.93 | 3,830.87 | 2,167.02 | 9,487.80 | | | 146,158.62 |
| Agricultural Economics | 010500 | 202,150.67 | 5,912.08 | 77,839.96 | 9,337.43 | | | 295,240.14 |
| MSU - ES Administration | 010800 | 658.59 | | | | | | 658.59 |
| Support Services Building B | 010802 | 12,071.56 | | | 318.00 | | | 12,389.56 |
| TCALP | 010803 | 23,209.63 | | | | | | 23,209.63 |

MISSISSIPPI STATE UNIVERSITY
SCHEDULE III - GENERAL FUNDS EXPENDITURES AND TRANSFERS
FOR THE YEAR ENDED JUNE 30, 2025

| ORGANIZATION | | PERSONAL | | CONTRACTUAL | | CAPITAL | NET | TOTAL |
|-------------------------------------|--------|--------------|-----------|-------------|-------------|-----------|-------------|--------------|
| | | SERVICES | TRAVEL | SERVICES | COMMODITIES | OUTLAY | TRANSFERS | |
| MSU-ES Adm Support | 010804 | 6,874.97 | | | | | | 6,874.97 |
| MSU-ES Stipends | 010805 | 121,096.69 | 16,959.40 | | | | | 138,056.09 |
| MSUES Admin- Cap Expense | 010808 | 4,499.60 | 158.20 | 28,116.50 | 67,225.29 | | 45,199.88 | 54,799.71 |
| MSU Extension-County Operations | 010809 | | | 100.00 | 1,646.65 | | | 1,746.65 |
| Agricultural Communications | 011000 | 1,421,475.63 | 20,265.19 | 50,925.55 | 35,837.44 | | | 1,528,503.81 |
| Agricultural Communications-Support | 011001 | | | 67,384.48 | 37,527.07 | | | 104,911.55 |
| Plant and Soil Sciences | 011100 | 161,718.27 | 10,191.79 | 20,034.00 | 50,160.49 | | | 242,104.55 |
| Soil Testing | 011101 | 102,308.64 | | | | | | 102,308.64 |
| Animal & Dairy Science | 011300 | 185,777.18 | 27,664.82 | 7,735.04 | 28,832.69 | 24,665.32 | | 274,675.05 |
| Extension Center for Tech Outreach | 011400 | 1,139,363.67 | 9,990.70 | 21,014.76 | 19,157.48 | | | 1,189,526.61 |
| Extension Tech Outreach-Support | 011401 | | | 71,249.09 | 24,399.04 | | | 95,648.13 |
| Extension Tech Outreach-Equipment | 011402 | | | 129,404.95 | 63,148.50 | | | 192,553.45 |
| Agricultural Science & Plant Protec | 011900 | 261,729.31 | 7,449.34 | 22,610.54 | 33,706.79 | | | 325,495.98 |
| Biochemistry Nutrition Health Promo | 012000 | 138,983.09 | 8,524.55 | 23,493.34 | 42,415.41 | | | 213,416.39 |
| Nutrition Education | 012002 | 18,166.56 | | | | | | 18,166.56 |
| School of Human Sciences | 012100 | 467,365.00 | 9,376.14 | 18,355.93 | 25,282.75 | | | 520,379.82 |
| Landscape Architecture | 012600 | 51,420.70 | 472.92 | 240.27 | 3,181.11 | | | 55,315.00 |
| Poultry Science | 013100 | 107,561.92 | 2,152.75 | 6,406.87 | 19,946.91 | | | 136,068.45 |
| Delta Research and Extension Center | 013200 | 257,008.53 | 5,561.77 | 55,504.56 | 32,976.69 | | | 351,051.55 |
| Ctr 4-H Youth Development | 013600 | 162,781.96 | 9,794.93 | 29,269.94 | 48,001.82 | | | 249,848.65 |
| Fringe Benefits Pool - MAFES | 013706 | 0.08 | | | | | | 0.08 |
| North MS Research and Extension Ctr | 014000 | 192,725.76 | 8,064.07 | 30,436.26 | 23,663.98 | (779.00) | | 254,111.07 |
| Ext Ctr for Government & Comm Devel | 014200 | 324,073.29 | 15,786.38 | 2,206.52 | 12,150.59 | 6,178.00 | | 360,394.78 |
| MSU Horsepark - Operations | 014700 | 182,804.52 | | | | | | 182,804.52 |
| Food Science Innovation Hub | 015100 | 17,486.21 | | | | | | 17,486.21 |
| Central MS Research & Ext Center | 015700 | 218,875.15 | 18,565.07 | 50,368.54 | 44,793.81 | | | 332,602.57 |
| CREC-Coastal Research & Ext Center | 015900 | 225,872.31 | 10,358.54 | 73,827.49 | 26,993.94 | | (18,000.00) | 355,052.28 |
| CREC-Coastal Marine Ext Program | 015901 | 272,714.03 | | | | 6,250.00 | (72,373.87) | 351,337.90 |
| Thad Cochran Warmwater Aquaculture | 016200 | 84,020.83 | 1,692.55 | 9,384.05 | 82.66 | | | 95,180.09 |
| Extension Support Services | 016300 | 2,200.00 | | | | | | 2,200.00 |
| Printing/Publications | 017100 | | | | 22,428.72 | | | 22,428.72 |
| Print on Demand | 017101 | | | | 49,827.97 | | | 49,827.97 |
| County Newsletter | 017102 | | | 5,556.32 | 84,390.15 | | | 89,946.47 |
| MSU-ES Organization Support | 018900 | 750.00 | | | | | | 750.00 |
| Fringe Benefits Pool-MSU-ES | 018901 | 3,840,759.52 | | | | | (29,609.86) | 3,870,369.38 |
| Extension Southwest Region | 019100 | 175,569.18 | 21,696.63 | 1,380.00 | 9,059.91 | | (1,465.00) | 209,170.72 |
| MSU Extension- Adams County | 019101 | 38,437.52 | 5,259.70 | 72.40 | | | | 43,769.62 |
| MSU Extension- Amite County | 019103 | 42,246.64 | 3,423.31 | | | | | 45,669.95 |
| MSU Extension- Attala County | 019104 | 40,768.56 | 8,172.23 | | | | | 48,940.79 |

MISSISSIPPI STATE UNIVERSITY
SCHEDULE III - GENERAL FUNDS EXPENDITURES AND TRANSFERS
FOR THE YEAR ENDED JUNE 30, 2025

| ORGANIZATION | | PERSONAL | CONTRACTUAL | | CAPITAL | NET | TOTAL |
|------------------------------------|--------|------------|-------------|------------|-------------|------------|------------|
| | | SERVICES | TRAVEL | SERVICES | COMMODITIES | OUTLAY | |
| MSU Extension- Claiborne County | 019111 | 35,066.24 | 6,570.61 | | | | 41,636.85 |
| MSU Extension- Copiah County | 019115 | 40,832.43 | 6,446.51 | 105.00 | 143.10 | | 47,527.04 |
| MSU Extension- Franklin County | 019119 | 42,281.78 | 8,138.79 | 150.00 | | | 50,570.57 |
| MSU Extension- Hinds County | 019125 | 33,485.88 | 9,597.41 | | 77.49 | | 43,160.78 |
| MSU Extension- Jefferson County | 019132 | 39,975.45 | 1,360.50 | | | | 41,335.95 |
| MSU Extension- Lawrence County | 019139 | 41,350.91 | 3,572.45 | | | | 44,923.36 |
| MSU Extension- Leake County | 019140 | 40,813.44 | 519.34 | 473.20 | | | 41,805.98 |
| MSU Extension- Lincoln County | 019143 | 42,306.47 | 10,527.46 | 635.25 | | | 53,469.18 |
| MSU Extension- Madison County | 019145 | 37,340.31 | 8,128.38 | | | | 45,468.69 |
| MSU Extension- Pike County | 019157 | 39,986.10 | 8,491.24 | | | | 48,477.34 |
| MSU Extension- Rankin County | 019161 | 45,293.03 | 14,259.90 | (1,209.37) | | | 58,343.56 |
| MSU Extension- Scott County | 019162 | 32,643.05 | 6,759.82 | | | | 39,402.87 |
| MSU Extension- Simpson County | 019164 | 37,320.58 | 9,050.81 | | | | 46,371.39 |
| MSU Extension- Smith County | 019165 | 40,218.76 | 8,186.62 | | | | 48,405.38 |
| MSU Extension- Walthall County | 019174 | 42,034.55 | 4,842.37 | | | | 46,876.92 |
| MSU Extension- Warren County | 019175 | 43,910.39 | 4,362.17 | | | | 48,272.56 |
| MSU Extension- Wilkinson County | 019179 | 42,474.11 | 9,219.08 | 150.00 | | | 51,843.19 |
| Extension Delta Region | 019200 | 189,038.16 | 10,531.60 | 1,390.00 | 4,702.66 | (1,645.00) | 207,307.42 |
| MSU Extension- Bolivar County | 019206 | 36,714.43 | 9,583.97 | 75.00 | | | 46,373.40 |
| MSU Extension- Carroll County | 019208 | 37,399.75 | 7,391.04 | 238.00 | | | 45,028.79 |
| MSU Extension- Coahoma County | 019214 | 42,486.15 | 3,259.91 | | | | 45,746.06 |
| MSU Extension- Desoto County | 019217 | 71,165.95 | 16,672.25 | 150.00 | | | 87,988.20 |
| MSU Extension- Grenada County | 019222 | 36,355.62 | 4,363.72 | | | | 40,719.34 |
| MSU Extension- Holmes County | 019226 | 42,154.90 | 3,798.63 | | | | 45,953.53 |
| MSU Extension- Humphreys County | 019227 | 42,807.72 | 3,909.14 | 85.00 | | | 46,801.86 |
| MSU Extension- Issaquena County | 019228 | 35,493.79 | 2,909.31 | | | | 38,403.10 |
| MSU Extension- Leflore County | 019242 | 41,616.83 | 4,710.44 | | | | 46,327.27 |
| MSU Extension- Montgomery County | 019249 | 44,685.25 | 6,448.90 | | | | 51,134.15 |
| MSU Extension- Panola County | 019254 | 41,057.71 | 8,315.64 | 175.00 | | | 49,548.35 |
| MSU Extension- Quitman County | 019260 | 35,452.54 | 8,139.71 | | | | 43,592.25 |
| MSU Extension- Sharkey County | 019263 | 39,895.20 | 655.56 | | | | 40,550.76 |
| MSU Extension- Sunflower County | 019267 | 26,914.34 | 3,346.18 | | | | 30,260.52 |
| MSU Extension- Tallahatchie County | 019268 | 38,364.04 | 5,391.51 | | | | 43,755.55 |
| MSU Extension- Tate County | 019269 | 38,997.82 | 3,646.36 | | | | 42,644.18 |
| MSU Extension- Tunica County | 019272 | 35,205.10 | 3,799.02 | | | | 39,004.12 |
| MSU Extension- Washington County | 019276 | 37,108.41 | 13,148.25 | 160.00 | | | 50,416.66 |
| MSU Extension- Yazoo County | 019282 | 42,636.69 | 7,653.17 | 150.00 | | | 50,439.86 |
| Extension Northeast Region | 019300 | 169,701.49 | 34,548.67 | 2,854.00 | 10,375.23 | (3,165.00) | 220,644.39 |
| MSU Extension- Alcorn County | 019302 | 40,876.65 | 6,865.01 | 150.00 | | | 47,891.66 |

MISSISSIPPI STATE UNIVERSITY
SCHEDULE III - GENERAL FUNDS EXPENDITURES AND TRANSFERS
FOR THE YEAR ENDED JUNE 30, 2025

| ORGANIZATION | | PERSONAL | | CONTRACTUAL | | CAPITAL | NET | TOTAL |
|-------------------------------------|--------|------------|-----------|-------------|-------------|---------|------------|------------|
| | | SERVICES | TRAVEL | SERVICES | COMMODITIES | OUTLAY | TRANSFERS | |
| MSU Extension- Benton County | 019305 | 28,163.40 | 4,647.85 | | | | | 32,811.25 |
| MSU Extension- Calhoun County | 019307 | 36,111.93 | 8,197.75 | 21.27 | | | | 44,330.95 |
| MSU Extension- Chickasaw County | 019309 | 84,095.30 | 4,771.73 | | | | | 88,867.03 |
| MSU Extension- Choctaw County | 019310 | 39,018.04 | 1,924.17 | | | | | 40,942.21 |
| MSU Extension- Clay County | 019313 | 43,216.01 | 953.65 | 75.00 | | | | 44,244.66 |
| MSU Extension- Itawamba County | 019329 | 39,063.42 | 6,354.23 | | | | | 45,417.65 |
| MSU Extension- Lafayette County | 019336 | 44,211.02 | 8,997.24 | | | | | 53,208.26 |
| MSU Extension- Lee County | 019341 | 72,620.65 | 13,432.47 | 629.76 | | | | 86,682.88 |
| MSU Extension- Lowndes County | 019344 | 46,081.07 | 8,060.41 | 195.00 | | | | 54,336.48 |
| MSU Extension- Marshall County | 019347 | 42,503.71 | 10,689.53 | | | | | 53,193.24 |
| MSU Extension- Monroe County | 019348 | 35,556.70 | 8,153.39 | 100.00 | | | | 43,810.09 |
| MSU Extension- Noxubee County | 019352 | 38,837.94 | 6,488.77 | | | | | 45,326.71 |
| MSU Extension- Oktibbeha County | 019353 | 44,431.98 | 10,567.72 | 250.00 | | | | 55,249.70 |
| MSU Extension- Pontotoc County | 019358 | 37,515.06 | 6,599.54 | | | | | 44,114.60 |
| MSU Extension- Prentiss County | 019359 | 40,525.17 | 5,459.14 | | | | | 45,984.31 |
| MSU Extension- Tippah County | 019370 | 39,963.89 | 9,386.84 | | | | | 49,350.73 |
| MSU Extension- Tishomingo County | 019371 | 40,872.55 | 6,825.81 | | | | | 47,698.36 |
| MSU Extension- Union County | 019373 | 43,088.28 | 8,540.95 | | | | | 51,629.23 |
| MSU Extension- Webster County | 019378 | 41,653.83 | 1,678.16 | | | | | 43,331.99 |
| MSU Extension- Winston County | 019380 | 78,139.35 | 9,801.15 | 300.00 | | | | 88,240.50 |
| MSU Extension- Yalobusha County | 019381 | 36,476.24 | 7,807.18 | 193.00 | | | | 44,476.42 |
| Extension Coastal Region | 019400 | 188,246.88 | 32,334.58 | 2,346.04 | 7,201.58 | | (1,960.00) | 232,089.08 |
| MSU Extension- Clarke County | 019412 | 41,741.97 | 198.10 | | | | | 41,940.07 |
| MSU Extension- Covington County | 019416 | 36,006.09 | 5,860.81 | | | | | 41,866.90 |
| MSU Extension- Forrest County | 019418 | 42,572.91 | 4,389.55 | 130.00 | | | | 47,092.46 |
| MSU Extension- George County | 019420 | 42,334.85 | 4,211.24 | | | | | 46,546.09 |
| MSU Extension- Greene County | 019421 | 29,673.00 | 4,348.45 | | | | | 34,021.45 |
| MSU Extension- Hancock County | 019423 | 39,335.71 | 6,342.93 | | | | | 45,678.64 |
| MSU Extension- Harrison County | 019424 | 40,701.57 | 14,142.61 | 816.90 | | | | 55,661.08 |
| MSU Extension- Jackson County | 019430 | 39,720.36 | 12,726.37 | 1,607.00 | | | | 54,053.73 |
| MSU Extension- Jasper County | 019431 | 34,573.05 | 3,924.71 | 236.80 | | | | 38,734.56 |
| MSU Extension- Jefferson Dav County | 019433 | 39,093.34 | 6,582.06 | 150.00 | | | | 45,825.40 |
| MSU Extension- Jones County | 019434 | 35,914.88 | 7,944.95 | 394.00 | | | | 44,253.83 |
| MSU Extension- Kemper County | 019435 | 40,859.92 | 8,007.00 | | | | | 48,866.92 |
| MSU Extension- Lamar County | 019437 | 39,536.69 | 7,368.17 | 771.55 | | | | 47,676.41 |
| MSU Extension- Lauderdale County | 019438 | 38,648.15 | 4,295.49 | 719.31 | | | | 43,662.95 |
| MSU Extension- Marion County | 019446 | 23,901.89 | 3,143.20 | | | | | 27,045.09 |
| MSU Extension- Neshoba County | 019450 | 41,881.38 | 7,120.84 | 20.00 | | | | 49,022.22 |
| MSU Extension- Newton County | 019451 | 38,825.81 | 6,188.18 | | | | | 45,013.99 |

MISSISSIPPI STATE UNIVERSITY
SCHEDULE III - GENERAL FUNDS EXPENDITURES AND TRANSFERS
FOR THE YEAR ENDED JUNE 30, 2025

| ORGANIZATION | | PERSONAL | TRAVEL | CONTRACTUAL | COMMODITIES | CAPITAL | NET | TOTAL |
|-------------------------------------|--------|----------------------|-------------------|-------------------|-------------------|------------------|--------------------|----------------------|
| | | SERVICES | | SERVICES | | OUTLAY | TRANSFERS | |
| MSU Extension- Pearl River County | 019455 | 85,019.46 | 6,514.21 | 130.00 | | | | 91,663.67 |
| MSU Extension- Perry County | 019456 | 36,809.07 | 5,744.02 | 237.47 | | | | 42,790.56 |
| MSU Extension- Stone County | 019466 | 38,886.76 | 2,630.03 | | | | | 41,516.79 |
| MSU Extension- Wayne County | 019477 | 36,858.42 | 5,619.47 | | | | | 42,477.89 |
| FWRC - Forestry | 080100 | 146,756.01 | 24,189.60 | 7,237.22 | 5,853.98 | | | 184,036.81 |
| FWRC-Wildlife,Fisheries&Aquaculture | 080300 | 244,140.08 | 7,827.41 | 25,036.52 | 54,430.87 | | (532.60) | 331,967.48 |
| FWRC-Sustainable Bioproducts | 080500 | 14,501.64 | 2,561.05 | 2,316.27 | 5,124.79 | | | 24,503.75 |
| CVM Pathobiology Dept Admin | 183905 | 1,306.64 | | | | | | 1,306.64 |
| CVM Population Medicine Dept Admin | 183970 | 16,328.41 | 2,571.19 | | | | | 18,899.60 |
| Water Resources Research Institute | 190500 | 136,438.32 | | | | | | 136,438.32 |
| Geosystems Research Institute | 191000 | 59,050.56 | | | | | | 59,050.56 |
| Meridian Division of Arts & Science | 313202 | 37,638.00 | | | | | | 37,638.00 |
| Meridian Healthcare Administration | 313203 | 47,261.04 | | | | | | 47,261.04 |
| Meridian Division of Education | 313204 | 146,795.48 | | | | | | 146,795.48 |
| Meridian - Physician Assistant | 313208 | 53,190.96 | | | | | | 53,190.96 |
| MSU-Riley Center | 313214 | 118,661.17 | | | | | | 118,661.17 |
| CREC-Crosby Arboretum | 440501 | 172,963.88 | | | | | | 172,963.88 |
| TOTAL | | 15,657,980.61 | 866,569.28 | 854,728.57 | 913,890.79 | 36,314.32 | (83,551.45) | 18,413,035.02 |
| ADMINISTRATION | | | | | | | | |
| MSU - ES Administration | 010800 | 550,656.49 | | 30.00 | | | 15.00 | 550,671.49 |
| MSU-ES Adm Support | 010804 | 5,626.50 | | | | | | 5,626.50 |
| Extension Programmatic Support | 010807 | 399,404.70 | | | | | | 399,404.70 |
| MSU Extension-County Operations | 010809 | 204,971.10 | | | 1,239.47 | | | 206,210.57 |
| Administrative Services | 017500 | 380,439.84 | | | | | | 380,439.84 |
| MSU-ES Organization Support | 018900 | | | 1,062,302.25 | 9,186.29 | | | 1,071,488.54 |
| Fringe Benefits Pool-MSU-ES | 018901 | 541,672.97 | | | | | | 541,672.97 |
| MSU-ES Institutional Support | 018910 | | | 30,295.88 | | | (937,052.00) | 967,347.88 |
| MSU Extension- Adams County | 019101 | 2,527.75 | | | | | | 2,527.75 |
| MSU Extension- Amite County | 019103 | 469.32 | | | | | | 469.32 |
| MSU Extension- Attala County | 019104 | 3,564.24 | | | | | | 3,564.24 |
| MSU Extension- Claiborne County | 019111 | 341.70 | | | | | | 341.70 |
| MSU Extension- Copiah County | 019115 | 3,578.40 | | | | | | 3,578.40 |
| MSU Extension- Franklin County | 019119 | 2,097.03 | | | | | | 2,097.03 |
| MSU Extension- Hinds County | 019125 | 5,309.22 | | | | | | 5,309.22 |
| MSU Extension- Jefferson County | 019132 | 398.70 | | | | | | 398.70 |
| MSU Extension- Lawrence County | 019139 | 1,440.34 | | | | | | 1,440.34 |
| MSU Extension- Leake County | 019140 | 1,418.12 | | | | | | 1,418.12 |
| MSU Extension- Lincoln County | 019143 | 4,393.57 | | | | | | 4,393.57 |

MISSISSIPPI STATE UNIVERSITY
SCHEDULE III - GENERAL FUNDS EXPENDITURES AND TRANSFERS
FOR THE YEAR ENDED JUNE 30, 2025

| ORGANIZATION | | PERSONAL SERVICES | TRAVEL | CONTRACTUAL SERVICES | COMMODITIES | CAPITAL OUTLAY | NET TRANSFERS | TOTAL |
|------------------------------------|--------|----------------------|--------|-------------------------|-------------|-------------------|------------------|----------|
| MSU Extension- Madison County | 019145 | 2,679.13 | | | | | | 2,679.13 |
| MSU Extension- Pike County | 019157 | 2,655.24 | | | | | | 2,655.24 |
| MSU Extension- Rankin County | 019161 | 7,508.82 | | | | | | 7,508.82 |
| MSU Extension- Scott County | 019162 | 2,518.04 | | | | | | 2,518.04 |
| MSU Extension- Simpson County | 019164 | 2,754.18 | | | | | | 2,754.18 |
| MSU Extension- Smith County | 019165 | 1,677.59 | | | | | | 1,677.59 |
| MSU Extension- Walthall County | 019174 | 1,418.94 | | | | | | 1,418.94 |
| MSU Extension- Warren County | 019175 | 2,953.00 | | | | | | 2,953.00 |
| MSU Extension- Wilkinson County | 019179 | 4,233.94 | | | | | | 4,233.94 |
| MSU Extension- Bolivar County | 019206 | 4,652.91 | | | | | | 4,652.91 |
| MSU Extension- Carroll County | 019208 | 2,917.66 | | | | | | 2,917.66 |
| MSU Extension- Coahoma County | 019214 | 418.67 | | | | | | 418.67 |
| MSU Extension- Desoto County | 019217 | 5,924.23 | | | | | | 5,924.23 |
| MSU Extension- Grenada County | 019222 | 1,399.48 | | | | | | 1,399.48 |
| MSU Extension- Holmes County | 019226 | 2,356.39 | | | | | | 2,356.39 |
| MSU Extension- Humphreys County | 019227 | 3,332.71 | | | | | | 3,332.71 |
| MSU Extension- Issaquena County | 019228 | 1,304.16 | | | | | | 1,304.16 |
| MSU Extension- Leflore County | 019242 | 2,932.48 | | | | | | 2,932.48 |
| MSU Extension- Montgomery County | 019249 | 4,354.70 | | | | | | 4,354.70 |
| MSU Extension- Panola County | 019254 | 4,712.53 | | | | | | 4,712.53 |
| MSU Extension- Quitman County | 019260 | 1,487.47 | | | | | | 1,487.47 |
| MSU Extension- Sharkey County | 019263 | 1,125.34 | | | | | | 1,125.34 |
| MSU Extension- Tallahatchie County | 019268 | 2,916.10 | | | | | | 2,916.10 |
| MSU Extension- Tate County | 019269 | 723.60 | | | | | | 723.60 |
| MSU Extension- Tunica County | 019272 | 1,235.94 | | | | | | 1,235.94 |
| MSU Extension- Washington County | 019276 | 4,744.97 | | | | | | 4,744.97 |
| MSU Extension- Yazoo County | 019282 | 3,449.04 | | | | | | 3,449.04 |
| MSU Extension- Alcorn County | 019302 | 2,814.47 | | | | | | 2,814.47 |
| MSU Extension- Benton County | 019305 | 13.08 | | | | | | 13.08 |
| MSU Extension- Calhoun County | 019307 | 2,905.21 | | | | | | 2,905.21 |
| MSU Extension- Choctaw County | 019310 | 1,681.14 | | | | | | 1,681.14 |
| MSU Extension- Clay County | 019313 | 1,434.53 | | | | | | 1,434.53 |
| MSU Extension- Itawamba County | 019329 | 2,785.68 | | | | | | 2,785.68 |
| MSU Extension- Lafayette County | 019336 | 573.60 | | | | | | 573.60 |
| MSU Extension- Lee County | 019341 | 1,832.28 | | | | | | 1,832.28 |
| MSU Extension- Lowndes County | 019344 | 4,961.40 | | | | | | 4,961.40 |
| MSU Extension- Marshall County | 019347 | 3,699.53 | | | | | | 3,699.53 |
| MSU Extension- Monroe County | 019348 | 4,095.84 | | | | | | 4,095.84 |
| MSU Extension- Noxubee County | 019352 | 1,549.44 | | | | | | 1,549.44 |

MISSISSIPPI STATE UNIVERSITY
SCHEDULE III - GENERAL FUNDS EXPENDITURES AND TRANSFERS
FOR THE YEAR ENDED JUNE 30, 2025

| ORGANIZATION | | PERSONAL SERVICES | TRAVEL | CONTRACTUAL SERVICES | COMMODITIES | CAPITAL OUTLAY | NET TRANSFERS | TOTAL |
|-------------------------------------|--------|----------------------|--------|-------------------------|-------------|-------------------|------------------|--------------|
| MSU Extension- Oktibbeha County | 019353 | 3,490.90 | | | | | | 3,490.90 |
| MSU Extension- Pontotoc County | 019358 | 1,495.61 | | | | | | 1,495.61 |
| MSU Extension- Prentiss County | 019359 | 2,831.17 | | | | | | 2,831.17 |
| MSU Extension- Tippah County | 019370 | 1,979.31 | | | | | | 1,979.31 |
| MSU Extension- Tishomingo County | 019371 | 3,281.90 | | | | | | 3,281.90 |
| MSU Extension- Union County | 019373 | 3,112.81 | | | | | | 3,112.81 |
| MSU Extension- Webster County | 019378 | 1,618.02 | | | | | | 1,618.02 |
| MSU Extension- Winston County | 019380 | 3,122.78 | | | | | | 3,122.78 |
| MSU Extension- Yalobusha County | 019381 | 3,300.44 | | | | | | 3,300.44 |
| MSU Extension- Clarke County | 019412 | 168.08 | | | | | | 168.08 |
| MSU Extension- Covington County | 019416 | 1,767.86 | | | | | | 1,767.86 |
| MSU Extension- Forrest County | 019418 | 1,351.21 | | | | | | 1,351.21 |
| MSU Extension- George County | 019420 | 1,897.74 | | | | | | 1,897.74 |
| MSU Extension- Greene County | 019421 | 1,180.82 | | | | | | 1,180.82 |
| MSU Extension- Hancock County | 019423 | 2,526.15 | | | | | | 2,526.15 |
| MSU Extension- Harrison County | 019424 | 6,041.07 | | | | | | 6,041.07 |
| MSU Extension- Jackson County | 019430 | 7,414.64 | | | | | | 7,414.64 |
| MSU Extension- Jasper County | 019431 | 1,507.23 | | | | | | 1,507.23 |
| MSU Extension- Jefferson Dav County | 019433 | 2,960.44 | | | | | | 2,960.44 |
| MSU Extension- Jones County | 019434 | 3,084.47 | | | | | | 3,084.47 |
| MSU Extension- Kemper County | 019435 | 2,972.52 | | | | | | 2,972.52 |
| MSU Extension- Lamar County | 019437 | 2,743.92 | | | | | | 2,743.92 |
| MSU Extension- Lauderdale County | 019438 | 1,181.76 | | | | | | 1,181.76 |
| MSU Extension- Marion County | 019446 | 146.18 | | | | | | 146.18 |
| MSU Extension- Neshoba County | 019450 | 1,302.93 | | | | | | 1,302.93 |
| MSU Extension- Newton County | 019451 | 3,566.32 | | | | | | 3,566.32 |
| MSU Extension- Pearl River County | 019455 | 2,472.08 | | | | | | 2,472.08 |
| MSU Extension- Perry County | 019456 | 4,274.49 | | | | | | 4,274.49 |
| MSU Extension- Stone County | 019466 | 1,816.38 | | | | | | 1,816.38 |
| MSU Extension- Wayne County | 019477 | 1,559.04 | | | | | | 1,559.04 |
| TOTAL | | 2,291,211.72 | | 1,092,628.13 | 10,425.76 | | (937,037.00) | 4,331,302.61 |
| AGRICULTURE | | | | | | | | |
| Ag & Bio Engineering | 010300 | 37,160.65 | | | | | | 37,160.65 |
| Agricultural Communications | 011000 | | | (300.00) | | | | (300.00) |
| Plant and Soil Sciences | 011100 | 355,703.46 | | | | 20.00 | | 355,723.46 |
| Soil Testing | 011101 | 42,675.36 | 174.20 | 29,911.94 | 55,681.19 | | 4,326.00 | 124,116.69 |
| Animal & Dairy Science | 011300 | 218,623.70 | | | | | | 218,623.70 |
| Agricultural Science & Plant Protec | 011900 | 372,967.20 | | | | | | 372,967.20 |

MISSISSIPPI STATE UNIVERSITY
SCHEDULE III - GENERAL FUNDS EXPENDITURES AND TRANSFERS
FOR THE YEAR ENDED JUNE 30, 2025

| ORGANIZATION | | PERSONAL SERVICES | TRAVEL | CONTRACTUAL SERVICES | COMMODITIES | CAPITAL OUTLAY | NET TRANSFERS | TOTAL |
|-------------------------------------|--------|----------------------|--------|-------------------------|-------------|-------------------|------------------|--------------|
| Poultry Science | 013100 | 188,172.33 | | | | | | 188,172.33 |
| Delta Research and Extension Center | 013200 | 540,699.31 | 17.50 | | | | | 540,716.81 |
| Fringe Benefits Pool - MAFES | 013706 | 0.02 | | | | | | 0.02 |
| North MS Research and Extension Ctr | 014000 | 314,824.35 | | | | | | 314,824.35 |
| MSU Horsepark - Operations | 014700 | (233.61) | | | | | | (233.61) |
| Central MS Research & Ext Center | 015700 | 403,040.21 | | | | | | 403,040.21 |
| Fringe Benefits Pool-MSU-ES | 018901 | 1,362,242.25 | | | | | (9,469.15) | 1,371,711.40 |
| MSU Extension- Amite County | 019103 | 12,628.86 | | | | | | 12,628.86 |
| MSU Extension- Attala County | 019104 | 26,532.25 | | | | | | 26,532.25 |
| MSU Extension- Copiah County | 019115 | 39,094.74 | | | | | | 39,094.74 |
| MSU Extension- Franklin County | 019119 | 26,208.70 | | | | | | 26,208.70 |
| MSU Extension- Hinds County | 019125 | 35,182.56 | | | | | | 35,182.56 |
| MSU Extension- Jefferson County | 019132 | 32,756.03 | | | | | | 32,756.03 |
| MSU Extension- Lawrence County | 019139 | 29,538.38 | | | | | | 29,538.38 |
| MSU Extension- Leake County | 019140 | 28,121.90 | | | | | | 28,121.90 |
| MSU Extension- Lincoln County | 019143 | 29,580.50 | | | | | | 29,580.50 |
| MSU Extension- Madison County | 019145 | 20,190.31 | | | | | | 20,190.31 |
| MSU Extension- Pike County | 019157 | 27,124.35 | | | | | | 27,124.35 |
| MSU Extension- Rankin County | 019161 | 118,845.40 | | | | | | 118,845.40 |
| MSU Extension- Scott County | 019162 | 29,965.05 | | | | | | 29,965.05 |
| MSU Extension- Simpson County | 019164 | 25,748.22 | | | | | | 25,748.22 |
| MSU Extension- Smith County | 019165 | 17,930.73 | | | | | | 17,930.73 |
| MSU Extension- Walthall County | 019174 | 42,816.93 | | | | | | 42,816.93 |
| MSU Extension- Warren County | 019175 | 36,785.48 | | | | | | 36,785.48 |
| MSU Extension- Wilkinson County | 019179 | 25,937.64 | | | | | | 25,937.64 |
| MSU Extension- Bolivar County | 019206 | 27,954.41 | | | | | | 27,954.41 |
| MSU Extension- Carroll County | 019208 | 32,351.71 | | | | | | 32,351.71 |
| MSU Extension- Coahoma County | 019214 | 16,422.54 | | | | | | 16,422.54 |
| MSU Extension- Desoto County | 019217 | 95,509.29 | | | | | | 95,509.29 |
| MSU Extension- Grenada County | 019222 | 21,702.61 | | | | | | 21,702.61 |
| MSU Extension- Holmes County | 019226 | 14,773.20 | | | | | | 14,773.20 |
| MSU Extension- Humphreys County | 019227 | 35,673.54 | | | | | | 35,673.54 |
| MSU Extension- Issaquena County | 019228 | 18,544.63 | | | | | | 18,544.63 |
| MSU Extension- Leflore County | 019242 | 16,632.31 | | | | | | 16,632.31 |
| MSU Extension- Montgomery County | 019249 | 41,779.25 | | | | | | 41,779.25 |
| MSU Extension- Panola County | 019254 | 29,965.19 | | | | | | 29,965.19 |
| MSU Extension- Quitman County | 019260 | 29,590.47 | | | | | | 29,590.47 |
| MSU Extension- Sharkey County | 019263 | 5,226.92 | | | | | | 5,226.92 |
| MSU Extension- Sunflower County | 019267 | 12,898.68 | | | | | | 12,898.68 |

MISSISSIPPI STATE UNIVERSITY
SCHEDULE III - GENERAL FUNDS EXPENDITURES AND TRANSFERS
FOR THE YEAR ENDED JUNE 30, 2025

| ORGANIZATION | | PERSONAL SERVICES | TRAVEL | CONTRACTUAL SERVICES | COMMODITIES | CAPITAL OUTLAY | NET TRANSFERS | TOTAL |
|-------------------------------------|--------|----------------------|--------|-------------------------|-------------|-------------------|------------------|-----------|
| MSU Extension- Tallahatchie County | 019268 | 26,370.32 | | | | | | 26,370.32 |
| MSU Extension- Tate County | 019269 | 20,669.66 | | | | | | 20,669.66 |
| MSU Extension- Tunica County | 019272 | 20,261.40 | | | | | | 20,261.40 |
| MSU Extension- Washington County | 019276 | 52,546.50 | | | | | | 52,546.50 |
| MSU Extension- Yazoo County | 019282 | 40,156.39 | | | | | | 40,156.39 |
| MSU Extension- Alcorn County | 019302 | 31,725.32 | | | | | | 31,725.32 |
| MSU Extension- Benton County | 019305 | 23,614.79 | | | | | | 23,614.79 |
| MSU Extension- Calhoun County | 019307 | 35,438.63 | | | | | | 35,438.63 |
| MSU Extension- Chickasaw County | 019309 | 12,857.47 | | | | | | 12,857.47 |
| MSU Extension- Choctaw County | 019310 | 32,778.57 | | | | | | 32,778.57 |
| MSU Extension- Clay County | 019313 | 16,146.07 | | | | | | 16,146.07 |
| MSU Extension- Itawamba County | 019329 | 32,100.92 | | | | | | 32,100.92 |
| MSU Extension- Lafayette County | 019336 | 40,094.54 | | | | | | 40,094.54 |
| MSU Extension- Lee County | 019341 | 35,836.54 | | | | | | 35,836.54 |
| MSU Extension- Lowndes County | 019344 | 33,841.88 | | | | | | 33,841.88 |
| MSU Extension- Marshall County | 019347 | 34,589.37 | | | | | | 34,589.37 |
| MSU Extension- Monroe County | 019348 | 31,526.55 | | | | | | 31,526.55 |
| MSU Extension- Noxubee County | 019352 | 61,537.20 | | | | | | 61,537.20 |
| MSU Extension- Oktibbeha County | 019353 | 32,658.93 | | | | | | 32,658.93 |
| MSU Extension- Pontotoc County | 019358 | 33,517.80 | | | | | | 33,517.80 |
| MSU Extension- Prentiss County | 019359 | 30,622.96 | | | | | | 30,622.96 |
| MSU Extension- Tippah County | 019370 | 37,975.35 | | | | | | 37,975.35 |
| MSU Extension- Tishomingo County | 019371 | 30,311.56 | | | | | | 30,311.56 |
| MSU Extension- Union County | 019373 | 38,151.93 | | | | | | 38,151.93 |
| MSU Extension- Webster County | 019378 | 20,167.42 | | | | | | 20,167.42 |
| MSU Extension- Winston County | 019380 | 38,063.88 | | | | | | 38,063.88 |
| MSU Extension- Yalobusha County | 019381 | 31,202.42 | | | | | | 31,202.42 |
| MSU Extension- Covington County | 019416 | 36,678.24 | | | | | | 36,678.24 |
| MSU Extension- Forrest County | 019418 | 19,417.23 | | | | | | 19,417.23 |
| MSU Extension- George County | 019420 | 34,701.19 | | | | | | 34,701.19 |
| MSU Extension- Greene County | 019421 | 25,124.31 | | | | | | 25,124.31 |
| MSU Extension- Hancock County | 019423 | 27,565.89 | | | | | | 27,565.89 |
| MSU Extension- Harrison County | 019424 | 37,808.60 | | | | | | 37,808.60 |
| MSU Extension- Jackson County | 019430 | 30,659.67 | | | | | | 30,659.67 |
| MSU Extension- Jasper County | 019431 | 30,580.84 | | | | | | 30,580.84 |
| MSU Extension- Jefferson Dav County | 019433 | 41,386.80 | | | | | | 41,386.80 |
| MSU Extension- Jones County | 019434 | 33,633.63 | | | | | | 33,633.63 |
| MSU Extension- Kemper County | 019435 | 27,359.45 | | | | | | 27,359.45 |
| MSU Extension- Lamar County | 019437 | 32,110.60 | | | | | | 32,110.60 |

MISSISSIPPI STATE UNIVERSITY
SCHEDULE III - GENERAL FUNDS EXPENDITURES AND TRANSFERS
FOR THE YEAR ENDED JUNE 30, 2025

| ORGANIZATION | | PERSONAL SERVICES | TRAVEL | CONTRACTUAL SERVICES | COMMODITIES | CAPITAL OUTLAY | NET TRANSFERS | TOTAL |
|-------------------------------------|--------|----------------------|---------------|-------------------------|------------------|-------------------|--------------------|---------------------|
| MSU Extension- Lauderdale County | 019438 | 27,551.19 | | | | | | 27,551.19 |
| MSU Extension- Marion County | 019446 | 25,075.30 | | | | | | 25,075.30 |
| MSU Extension- Neshoba County | 019450 | 12,774.32 | | | | | | 12,774.32 |
| MSU Extension- Newton County | 019451 | 33,489.40 | | | | | | 33,489.40 |
| MSU Extension- Pearl River County | 019455 | 40,589.75 | | | | | | 40,589.75 |
| MSU Extension- Perry County | 019456 | 31,806.68 | | | | | | 31,806.68 |
| MSU Extension- Stone County | 019466 | 34,791.39 | | | | | | 34,791.39 |
| MSU Extension- Wayne County | 019477 | 31,676.70 | | | | | | 31,676.70 |
| Geosystems Research Institute | 191000 | 71,978.40 | | | | | | 71,978.40 |
| Ag & Bio Engineering | 010300 | 88,507.95 | | | | | | 88,507.95 |
| Agricultural Economics | 010500 | 335,950.34 | | | | | | 335,950.34 |
| Plant and Soil Sciences | 011100 | 412,529.95 | | | | | | 412,529.95 |
| Animal & Dairy Science | 011300 | 63,738.87 | | | | | | 63,738.87 |
| Agricultural Science & Plant Protec | 011900 | 257,594.67 | | | | | | 257,594.67 |
| Poultry Science | 013100 | 4,328.64 | | | | | | 4,328.64 |
| Delta Research and Extension Center | 013200 | 200,088.34 | | | | | | 200,088.34 |
| Central MS Research & Ext Center | 015700 | 13,890.31 | | | | | | 13,890.31 |
| CREC-Coastal Research & Ext Center | 015900 | 253,358.16 | | | | | | 253,358.16 |
| Fringe Benefits Pool-MSU-ES | 018901 | 510,053.18 | | | | | (17,528.32) | 527,581.50 |
| TOTAL | | 8,541,452.37 | 191.70 | 29,611.94 | 55,681.19 | 20.00 | (22,671.47) | 8,649,628.67 |
| ACADEMIC SERVICE | | | | | | | | |
| North MS Research and Extension Ctr | 014000 | 74,755.88 | | | | | | 74,755.88 |
| Central MS Research & Ext Center | 015700 | 78,128.29 | | | | | | 78,128.29 |
| CREC-Coastal Research & Ext Center | 015900 | 45,441.18 | | | | | | 45,441.18 |
| CREC-Coastal Marine Ext Program | 015901 | 66,289.48 | | | | | | 66,289.48 |
| Fringe Benefits Pool-MSU-ES | 018901 | 279,828.08 | | | | | (30,307.22) | 310,135.30 |
| FWRC - Forestry | 080100 | 318,186.42 | | | | | | 318,186.42 |
| FWRC-Wildlife,Fisheries&Aquaculture | 080300 | 205,961.32 | | | | | | 205,961.32 |
| FWRC-Sustainable Bioproducts | 080500 | 94,073.55 | | | | | | 94,073.55 |
| Geosystems Research Institute | 191000 | 449.76 | | | | | | 449.76 |
| Ag & Bio Engineering | 010300 | 46,518.18 | | | | | | 46,518.18 |
| CREC-Coastal Research & Ext Center | 015900 | 15,561.99 | | | | | | 15,561.99 |
| Fringe Benefits Pool-MSU-ES | 018901 | 109,737.11 | | | | | (7,201.33) | 116,938.44 |
| FWRC - Forestry | 080100 | 6,120.48 | | | | | | 6,120.48 |
| FWRC-Wildlife,Fisheries&Aquaculture | 080300 | 279,336.72 | | | | | | 279,336.72 |
| TOTAL | | 1,620,388.44 | | | | | (37,508.55) | 1,657,896.99 |

MISSISSIPPI STATE UNIVERSITY
SCHEDULE III - GENERAL FUNDS EXPENDITURES AND TRANSFERS
FOR THE YEAR ENDED JUNE 30, 2025

| ORGANIZATION | PERSONAL SERVICES | TRAVEL | CONTRACTUAL SERVICES | COMMODITIES | CAPITAL OUTLAY | NET TRANSFERS | TOTAL | |
|-------------------------------------|----------------------|---------------------|----------------------|---------------------|-------------------|-----------------------|----------------------|----------------------|
| SUBTOTAL | 65,466,729.10 | 1,023,764.90 | 6,750,155.41 | 6,511,107.66 | 408,802.91 | (1,720,727.92) | 81,881,287.90 | |
| Less Interdepartmental Activity | | | (80,778.39) | | | | (80,778.39) | |
| TOTAL PUBLIC SERVICE | <u>65,466,729.10</u> | <u>1,023,764.90</u> | <u>6,669,377.02</u> | <u>6,511,107.66</u> | <u>408,802.91</u> | <u>(1,720,727.92)</u> | <u>81,800,509.51</u> | |
| LIBRARIES | | | | | | | | |
| General Library | 320100 | 2,449,829.51 | 27,001.69 | 537,587.26 | 269,981.08 | 4,456,365.75 | 255,507.51 | 7,485,257.78 |
| U.S. Grant Collection | 320200 | 148,426.27 | 6,244.79 | 3,553.18 | 3,185.02 | 130.69 | | 161,539.95 |
| Old Main Academic Center | 320300 | 115,787.90 | | 15.00 | 1,102.40 | | | 116,905.30 |
| Fringe Benefits Allocation Pool | 461302 | 1,011,829.24 | | | | | | 1,011,829.24 |
| TOTAL | | <u>3,725,872.92</u> | <u>33,246.48</u> | <u>541,155.44</u> | <u>274,268.50</u> | <u>4,456,496.44</u> | <u>255,507.51</u> | <u>8,775,532.27</u> |
| MUSEUMS & GALLERIES | | | | | | | | |
| TOTAL | | | | | | | | |
| COMPUTING SUPPORT | | | | | | | | |
| Information Tech Infrastructure | 330100 | 2,705,533.58 | 22,258.34 | 45,961.72 | 98,008.42 | | | 2,871,762.06 |
| IT Equipment | 330102 | | | 311,648.29 | | | | 311,648.29 |
| Wide Area Networking | 330104 | | | 100,627.00 | 22,800.00 | | | 123,427.00 |
| Classroom Technology | 330105 | | | 5,812.64 | 11,756.42 | 6,429.00 | | 23,998.06 |
| Office of the CIO | 330200 | 697,526.07 | 13,377.01 | 341,358.12 | 30,330.74 | | 147,129.00 | 935,462.94 |
| Information Security | 330201 | 479,860.20 | 2,479.31 | 81,338.49 | | | | 563,678.00 |
| Enterprise Information Systems | 460100 | 3,466,617.41 | 18,188.19 | 31,228.16 | 47,728.87 | | | 3,563,762.63 |
| IT Software | 460101 | | | 2,243,982.29 | | | | 2,243,982.29 |
| Special Projects - R | 461301 | | | | | | (268,251.61) | 268,251.61 |
| Fringe Benefits Allocation Pool | 461302 | 2,491,905.58 | | | | | | 2,491,905.58 |
| Purchased Authority | 461306 | | | | | | 3,003.52 | (3,003.52) |
| TOTAL | | <u>9,841,442.84</u> | <u>56,302.85</u> | <u>3,161,956.71</u> | <u>210,624.45</u> | <u>6,429.00</u> | <u>(118,119.09)</u> | <u>13,394,874.94</u> |
| ANCILLIARY SUPPORT | | | | | | | | |
| Lab Animal Veterinarian | 191300 | 107,113.44 | | | | | (319,580.40) | 426,693.84 |
| University Academic Advising Center | 300600 | | | 218.46 | 1,877.50 | | (1,651.43) | 3,747.39 |
| The Dept of Ath Acad Supp Serv | 300601 | 1,132,561.22 | 15,427.68 | 19,661.48 | 16,293.84 | | | 1,183,944.22 |
| Sonny Montgomery Advise/Career Ctr | 313213 | 216,186.90 | 462.01 | 1,101.14 | 3,865.87 | | | 221,615.92 |
| Faculty Senate | 341700 | 7,351.30 | | | | | | 7,351.30 |
| Center for Academic Excellence | 440322 | | | | (49.99) | | | (49.99) |
| Fringe Benefits Allocation Pool | 461302 | 404,366.85 | | | | | | 404,366.85 |
| TOTAL | | <u>1,867,579.71</u> | <u>15,889.69</u> | <u>20,981.08</u> | <u>21,987.22</u> | | <u>(321,231.83)</u> | <u>2,247,669.53</u> |

MISSISSIPPI STATE UNIVERSITY
SCHEDULE III - GENERAL FUNDS EXPENDITURES AND TRANSFERS
FOR THE YEAR ENDED JUNE 30, 2025

| ORGANIZATION | | PERSONAL SERVICES | TRAVEL | CONTRACTUAL SERVICES | COMMODITIES | CAPITAL OUTLAY | NET TRANSFERS | TOTAL |
|-------------------------------------|--------|----------------------|-----------|-------------------------|-------------|-------------------|------------------|--------------|
| ACADEMIC ADMINISTRATION | | | | | | | | |
| MAFES Administration | 010100 | | | | 166.39 | | | 166.39 |
| Plant and Soil Sciences | 011100 | 6,664.16 | | | | | | 6,664.16 |
| Agricultural Science & Plant Protec | 011900 | 6,669.60 | | | | | | 6,669.60 |
| School of Human Sciences | 012100 | 77,492.40 | | | | | | 77,492.40 |
| College of Ag & Life Sciences | 018800 | 802,734.58 | 66,219.65 | 57,864.65 | 34,806.50 | | | 961,625.38 |
| School of Architecture | 020100 | 145,862.56 | | | | | | 145,862.56 |
| Art | 020300 | 142,939.12 | | | | | | 142,939.12 |
| Interior Design | 020400 | 120,882.24 | | | | | | 120,882.24 |
| Building Construction Science | 020500 | 138,375.09 | | | | | | 138,375.09 |
| Dean of Architecture,Art, & Design | 028800 | 608,841.40 | | 4,696.01 | 10,245.54 | | | 623,782.95 |
| Anthropology/Middle Eastern Culture | 030200 | 46,750.14 | | | | | | 46,750.14 |
| Chemistry | 031900 | 100,625.02 | | | | | | 100,625.02 |
| Communication | 032700 | 36,831.84 | | | | | | 36,831.84 |
| Classical & Modern Languages & Lit | 034300 | 34,422.76 | | | | | | 34,422.76 |
| Geosciences | 034900 | 45,755.06 | | | | | | 45,755.06 |
| History | 035300 | 44,732.59 | | | | | | 44,732.59 |
| Mathematics & Statistics | 036900 | 26,547.84 | | | | | | 26,547.84 |
| Physics & Astronomy | 038400 | 43,750.01 | | | | | | 43,750.01 |
| Political Science and Public Adm | 038500 | 37,897.68 | | | | | | 37,897.68 |
| Psychology | 038600 | 11,388.53 | | | | | | 11,388.53 |
| College of Arts & Sciences | 038800 | 1,219,521.26 | | | | | | 1,219,521.26 |
| A & S/Gender Studies | 038804 | 16,232.10 | | 290.00 | 527.19 | | | 17,049.29 |
| A & S Newsletter | 038805 | | | | 3,500.00 | | | 3,500.00 |
| A&S - African American Studies | 038813 | 55,945.63 | 4,561.75 | 7,894.80 | 4,323.94 | | | 72,726.12 |
| Sociology | 038900 | 45,986.83 | | | | | | 45,986.83 |
| Finance & Economics | 040900 | 105,821.76 | | | | | | 105,821.76 |
| Dean of Business | 048800 | 683,707.25 | | 9,152.25 | 8,831.50 | | | 701,691.00 |
| Business Academic Advising - Dean | 048801 | 193,115.15 | | 60.00 | | | | 193,175.15 |
| TeacherEd&Leadership (TEAL) | 051300 | 30,750.00 | | | | | | 30,750.00 |
| Department of Kinesiology | 051700 | 37,925.03 | | | | | | 37,925.03 |
| IndTechInstrDesCCL (ITIDCCL) | 052300 | 105,539.81 | | | | | | 105,539.81 |
| Department of Music | 052700 | 40,513.20 | | | | | | 40,513.20 |
| CounselHEdEdPsyFound (CHEF) | 054100 | 42,570.96 | | | | | | 42,570.96 |
| Dean of Education | 058800 | 860,542.34 | 16,638.00 | 45,794.50 | 52,270.59 | | (93.50) | 975,338.93 |
| Dean of Engineering | 068800 | 1,212,595.05 | | 162,853.71 | 1,554.88 | | | 1,377,003.64 |
| College of Integrative Studies | 070100 | 6,437.60 | | | | | | 6,437.60 |
| Colg of Forest Resources-Dean | 088801 | 358,633.08 | | | | | | 358,633.08 |
| Office of the Graduate School | 098800 | 967,341.60 | | | | | | 967,341.60 |

MISSISSIPPI STATE UNIVERSITY
SCHEDULE III - GENERAL FUNDS EXPENDITURES AND TRANSFERS
FOR THE YEAR ENDED JUNE 30, 2025

| ORGANIZATION | | PERSONAL | TRAVEL | CONTRACTUAL | COMMODITIES | CAPITAL | NET | TOTAL |
|--------------------------------------|--------|----------------------|-------------------|---------------------|-------------------|------------------|---------------------|----------------------|
| | | SERVICES | | SERVICES | | OUTLAY | TRANSFERS | |
| Graduate Initiative Pool | 098801 | | | 200,789.00 | | | (50,200.00) | 250,989.00 |
| CVM Academic Affairs Administration | 181100 | 107,824.10 | | | | | | 107,824.10 |
| Student Recruiting & Admissions | 181105 | 118,916.55 | | | | | | 118,916.55 |
| Enhanced Clinical Practicum | 181110 | 78,362.10 | | | | | | 78,362.10 |
| CVM Dept of Comp Biomed Science | 182010 | 63,796.43 | | | | | | 63,796.43 |
| CVM Pathobiology Dept Admin | 183905 | 11,570.81 | 1,606.05 | 74,718.45 | 16,244.64 | 6,295.00 | | 110,434.95 |
| CVM PPM Hospital Faculty | 183915 | 99,633.98 | | | | | | 99,633.98 |
| CVM AHC Administration | 184100 | 138,524.13 | | | 2,835.14 | | | 141,359.27 |
| CVM Office of the Dean | 185100 | 1,709,627.85 | 35.48 | 267,479.33 | 13,829.65 | | | 1,990,972.31 |
| CVM Office of Outreach & Ext Affairs | 185210 | 321,617.03 | | 18,659.24 | 35,703.01 | | | 375,979.28 |
| CVM Admin Support Adm | 185410 | 1,652,847.67 | | 27,703.56 | 7,675.40 | | (584,121.74) | 2,272,348.37 |
| CVM Ancillary Services | 185430 | | | | 936.84 | | | 936.84 |
| CVM Storeroom | 185435 | | | 522.25 | (16,557.59) | | | (16,035.34) |
| CVM Computer Services | 185440 | | 1,810.36 | 58,929.96 | 40,313.42 | 49,318.12 | | 150,371.86 |
| CVM LARAC | 185450 | | | 30.00 | | | | 30.00 |
| Academic Dept Heads Exec Committee | 300800 | | | 900.00 | 2,248.07 | | | 3,148.07 |
| Coll Prof & Cont Studies - Dean | 308800 | 932,088.13 | 21,495.77 | 41,892.29 | 32,253.33 | | | 1,027,729.52 |
| Meridian Campus | 313200 | 410,259.55 | 10,526.71 | 8,096.68 | 13,246.74 | | | 442,129.68 |
| Meridian Division of Arts & Science | 313202 | 42,500.41 | | | | | | 42,500.41 |
| Meridian Division of Education | 313204 | 98,209.87 | | | | | | 98,209.87 |
| Meridian - Physician Assistant | 313208 | 48,556.08 | | | | | | 48,556.08 |
| MSU-Riley Center | 313214 | 194,535.09 | 1,453.44 | 507,964.55 | 117,974.62 | | 90,867.08 | 731,060.62 |
| Meridian Library Services | 313215 | 91,118.85 | | 11,396.34 | 1,586.88 | 16,056.02 | | 120,158.09 |
| Meridian Student Services | 313219 | 201,240.37 | 1,045.00 | 2,339.46 | 21,448.02 | | (349.52) | 226,422.37 |
| Health Sciences Administration | 313221 | 573,654.23 | 32,475.51 | 30,307.55 | 38,856.90 | | | 675,294.19 |
| General Library | 320100 | 443,112.75 | | | | | | 443,112.75 |
| Faculty Senate | 341700 | 137,351.26 | 956.49 | 6,032.00 | 3,582.46 | | | 147,922.21 |
| Staff Council | 341800 | 26,016.96 | | 10,668.86 | 16,621.96 | | | 53,307.78 |
| University Courses and Curricula | 341900 | 10,070.95 | | 1,245.00 | 1,091.51 | | | 12,407.46 |
| General Academic Expense | 390503 | 89,198.86 | | | | | | 89,198.86 |
| Presidential Scholars | 393600 | 101,020.54 | 23,935.49 | 19,083.37 | 39,122.73 | | (14,500.00) | 197,662.13 |
| Office of Inclusive Excellence | 440602 | 198,058.00 | 2,029.36 | 6,760.56 | 13,660.44 | | (300.00) | 220,808.36 |
| Student Success Council | 440603 | | | 4,635.00 | 1,928.46 | | (1,000.00) | 7,563.46 |
| Fringe Benefits Allocation Pool | 461302 | 3,294,759.49 | | | | | | 3,294,759.49 |
| Purchased Authority | 461306 | | | | | | 122,101.36 | (122,101.36) |
| TOTAL | | 19,656,813.31 | 184,789.06 | 1,588,759.37 | 520,829.16 | 71,669.14 | (437,596.32) | 22,460,456.36 |

MISSISSIPPI STATE UNIVERSITY
SCHEDULE III - GENERAL FUNDS EXPENDITURES AND TRANSFERS
FOR THE YEAR ENDED JUNE 30, 2025

| ORGANIZATION | PERSONAL SERVICES | TRAVEL | CONTRACTUAL SERVICES | COMMODITIES | CAPITAL OUTLAY | NET TRANSFERS | TOTAL |
|--|----------------------|-------------------|-------------------------|---------------------|---------------------|---------------------|----------------------|
| SUBTOTAL | 35,091,708.78 | 290,228.08 | 5,312,852.60 | 1,027,709.33 | 4,534,594.58 | (621,439.73) | 46,878,533.10 |
| Less Interdepartmental Activity | | | (175,375.44) | | | | (175,375.44) |
| TOTAL ACADEMIC SUPPORT | <u>35,091,708.78</u> | <u>290,228.08</u> | <u>5,137,477.16</u> | <u>1,027,709.33</u> | <u>4,534,594.58</u> | <u>(621,439.73)</u> | <u>46,703,157.66</u> |
| SOCIAL & CULTURAL DEVELOPMENT | | | | | | | |
| Dean of Students | 410100 | 520,222.16 | 7,713.94 | 7,049.95 | 17,352.98 | (4,531.13) | 556,870.16 |
| Montgomery Leadership Program | 410102 | | 1,680.13 | 4,292.20 | 15,438.67 | | 21,411.00 |
| Center for America's Veterans | 410103 | 119,742.56 | | | | | 119,742.56 |
| Student Leadership/Comm Engagement | 410104 | 320,828.53 | 6,883.93 | 17,246.10 | 46,922.53 | (29,191.00) | 421,072.09 |
| Emerging Leaders | 410105 | | 2,195.66 | 890.00 | 6,522.77 | (11,930.57) | 21,539.00 |
| Community Engagement Operations | 410106 | | 3,911.17 | 595.00 | 1,644.65 | (4,286.18) | 10,437.00 |
| Student Honor Code Office | 410107 | 73,956.27 | 2,510.72 | 710.00 | 1,395.66 | (7,125.15) | 85,697.80 |
| Parent & Family Services | 410108 | 152,758.26 | 2,651.88 | 23,374.60 | 845.90 | (4,710.36) | 184,341.00 |
| MVC | 410111 | | | 18,221.98 | 7,190.47 | (17,692.55) | 43,105.00 |
| Disability Resource Center | 410200 | 477,139.73 | 3,320.28 | 6,841.04 | 15,852.46 | | 503,153.51 |
| Fraternity & Sorority Life | 411400 | 314,836.28 | 6,854.46 | 2,745.00 | 10,258.54 | 137,600.00 | 197,094.28 |
| Sanderson Center | 411505 | 1,302,379.81 | 4,677.38 | 74,812.39 | 185,005.82 | | 1,566,875.40 |
| Student Government | 411600 | 29,375.00 | | | 7,246.00 | | 36,621.00 |
| Student Newspaper | 411900 | 12,001.86 | | 3,350.14 | 9,582.15 | | 24,934.15 |
| WMSV Campus Radio Station | 412200 | 78,296.45 | | 30,967.76 | 2,398.06 | 940.90 | 112,603.17 |
| Holmes Center for Student Success | 440601 | | 990.20 | | | | 990.20 |
| Pre-College and Opportunity Program | 440608 | 183,842.89 | 2,867.74 | 3,298.95 | 11,773.13 | (6,999.78) | 208,782.49 |
| Fringe Benefits Allocation Pool | 461302 | 1,877,365.96 | | | | | 1,877,365.96 |
| Event Services | 490505 | | | | | (19,010.07) | 19,010.07 |
| Colvard Student Union | 540100 | 992,350.85 | | 164,194.22 | 4,585.59 | (236,967.71) | 1,398,098.37 |
| Student Union-Cntr for Student Actv | 540103 | 348,092.81 | | 22,066.33 | 380.46 | 10,525.60 | 381,065.20 |
| Office for Student Well-Being | 560109 | 315,202.33 | 4,119.27 | 22,263.34 | 45,658.04 | 297,706.98 | 89,536.00 |
| TOTAL | <u>7,118,391.75</u> | <u>50,376.76</u> | <u>402,919.00</u> | <u>390,053.88</u> | <u>11,466.50</u> | <u>92,862.48</u> | <u>7,880,345.41</u> |
| COUNSELING & CAREER GUIDANCE | | | | | | | |
| Career Center | 300100 | 968,625.46 | | 19,941.91 | 9,503.20 | | 998,070.57 |
| Student Counseling Services | 410400 | 659,553.70 | 8,262.95 | 239,069.33 | 33,414.29 | 607,205.27 | 333,095.00 |
| VP Access Opportunity & Success | 440600 | | 268.56 | | | | 268.56 |
| Holmes Center for Student Success | 440601 | 158,035.29 | 5,553.77 | 8,634.56 | 15,845.21 | (9,160.00) | 197,228.83 |
| Survivor Support | 441107 | 85,731.85 | | | | | 85,731.85 |
| Fringe Benefits Allocation Pool | 461302 | 698,682.53 | | | | | 698,682.53 |
| TOTAL | <u>2,570,628.83</u> | <u>14,085.28</u> | <u>267,645.80</u> | <u>58,762.70</u> | | <u>598,045.27</u> | <u>2,313,077.34</u> |

MISSISSIPPI STATE UNIVERSITY
SCHEDULE III - GENERAL FUNDS EXPENDITURES AND TRANSFERS
FOR THE YEAR ENDED JUNE 30, 2025

| ORGANIZATION | | PERSONAL SERVICES | TRAVEL | CONTRACTUAL SERVICES | COMMODITIES | CAPITAL OUTLAY | NET TRANSFERS | TOTAL |
|---------------------------------------|--------|----------------------|-------------------|-------------------------|-------------------|-------------------|---------------------|----------------------|
| FINANCIAL AID ADMINISTRATION | | | | | | | | |
| Financial Aid and Scholarships | 410600 | 1,170,189.32 | 5,735.74 | 68,698.33 | 45,633.81 | | | 1,290,257.20 |
| Financial Aid - Matching | 410602 | | | | | | (143,642.45) | 143,642.45 |
| Fringe Benefits Allocation Pool | 461302 | 436,546.97 | | | | | | 436,546.97 |
| TOTAL | | <u>1,606,736.29</u> | <u>5,735.74</u> | <u>68,698.33</u> | <u>45,633.81</u> | | <u>(143,642.45)</u> | <u>1,870,446.62</u> |
| STUDENT ADMISSIONS AND RECORDS | | | | | | | | |
| Registrars Office | 410800 | 1,062,333.40 | 4,652.89 | 67,295.05 | 22,207.71 | | 147.20 | 1,156,341.85 |
| Student Transcripts | 410900 | | | | 992.00 | | | 992.00 |
| Commencement | 411000 | 11,399.94 | | 5,732.00 | 15,227.90 | | | 32,359.84 |
| Enrollment Services | 411200 | 2,944,647.88 | 162,478.56 | 425,241.81 | 340,779.04 | 200,801.30 | (366,551.62) | 4,440,500.21 |
| Fringe Benefits Allocation Pool | 461302 | 1,382,443.85 | | | | | | 1,382,443.85 |
| Purchased Authority | 461306 | | | | | | 32,515.15 | (32,515.15) |
| TOTAL | | <u>5,400,825.07</u> | <u>167,131.45</u> | <u>498,268.86</u> | <u>379,206.65</u> | <u>200,801.30</u> | <u>(333,889.27)</u> | <u>6,980,122.60</u> |
| STUDENT HEALTH | | | | | | | | |
| TOTAL | | | | | | | | |
| SUBTOTAL | | 16,696,581.94 | 237,329.23 | 1,237,531.99 | 873,657.04 | 212,267.80 | 213,376.03 | 19,043,991.97 |
| Less Interdepartmental Activity | | | | 66.00 | | | | 66.00 |
| TOTAL STUDENT SERVICES | | <u>16,696,581.94</u> | <u>237,329.23</u> | <u>1,237,597.99</u> | <u>873,657.04</u> | <u>212,267.80</u> | <u>213,376.03</u> | <u>19,044,057.97</u> |
| EXECUTIVE MANAGEMENT | | | | | | | | |
| English | 033900 | | | 66.65 | 1,302.96 | | | 1,369.61 |
| Writing Center | 033904 | 58,681.85 | 657.72 | 2,470.12 | 13,086.31 | | | 74,896.00 |
| CVM - University Support | 185650 | | | 21,757.56 | | | (829,527.96) | 851,285.52 |
| President | 440100 | 1,030,537.34 | | 28,235.90 | 37,907.50 | | (1,877.20) | 1,098,557.94 |
| Office of the Provost | 440300 | 2,404,507.11 | 5,786.89 | 1,514.56 | 14,076.29 | | | 2,425,884.85 |
| VP for Development and Alumni | 440400 | 434,371.52 | | 78,426.75 | 5,913.66 | | (10,723.09) | 529,435.02 |
| VP Access Opportunity & Success | 440600 | 586,243.52 | 2,273.68 | 52,523.42 | 47,903.55 | | (7,571.61) | 696,515.78 |
| Pre-College and Opportunity Program | 440608 | | | | (114.40) | | | (114.40) |
| Vice President for Finance & Admin | 440700 | 481,869.84 | 5,681.14 | 44,848.35 | 4,932.79 | | (1,126.32) | 538,458.44 |
| Assoc VP for Administration | 440701 | 20,148.00 | | | | | | 20,148.00 |
| VP of B & P Lapsed Salary | 440705 | | | | | | (3,395,974.00) | 3,395,974.00 |
| Planning and Analysis | 440708 | 198,409.92 | 3,436.59 | 39.00 | | | | 201,885.51 |
| Vice President for Research | 440900 | 1,143,899.40 | | 384,836.43 | | | (1,533.68) | 1,530,269.51 |
| Research Positions | 440903 | 116,280.77 | | | | | | 116,280.77 |
| Vice President for Student Affairs | 441100 | 932,395.69 | 16,878.25 | 59,978.09 | 47,532.08 | | 582,750.11 | 474,034.00 |

MISSISSIPPI STATE UNIVERSITY
SCHEDULE III - GENERAL FUNDS EXPENDITURES AND TRANSFERS
FOR THE YEAR ENDED JUNE 30, 2025

| ORGANIZATION | | PERSONAL SERVICES | TRAVEL | CONTRACTUAL SERVICES | COMMODITIES | CAPITAL OUTLAY | NET TRANSFERS | TOTAL |
|---------------------------------------|--------|----------------------|------------------|-------------------------|-------------------|-------------------|-----------------------|----------------------|
| MS State University Foundation | 441300 | 1,804,524.96 | | | | | | 1,804,524.96 |
| Office of Sponsored Projects | 460500 | | | | | | (1,500.00) | 1,500.00 |
| Special Projects - R | 461301 | | | 267,535.00 | | | (1,192,591.00) | 1,460,126.00 |
| Fringe Benefits Allocation Pool | 461302 | 2,737,513.82 | | | | | | 2,737,513.82 |
| Purchased Authority | 461306 | | | | | | 344,634.48 | (344,634.48) |
| Audit Fees | 461600 | | | 38,312.38 | | | | 38,312.38 |
| Quality Enhancement Plan | 461900 | 279,249.74 | 4,877.46 | 125,085.21 | 37,588.28 | | (300.00) | 447,100.69 |
| Official Functions | 480300 | | | 900.00 | | | | 900.00 |
| University Governmental Support | 480800 | | | | 179.00 | | | 179.00 |
| Research Compliance and Security | 493000 | | | | | | (229.00) | 229.00 |
| TOTAL | | 12,228,633.48 | 39,591.73 | 1,106,529.42 | 210,308.02 | | (4,515,569.27) | 18,100,631.92 |
| FISCAL OPERATIONS | | | | | | | | |
| Office of the Controller/Treasurer | 450200 | 2,887,705.83 | 2,516.22 | 95,887.52 | 55,309.17 | | 288,721.53 | 2,752,697.21 |
| Sponsored Program Accounting | 450201 | 985,484.54 | 2,712.48 | 6,921.83 | 8,581.78 | | | 1,003,700.63 |
| Controller - Payroll | 450202 | | | (4,618.48) | | | | (4,618.48) |
| Office of Internal Audit | 450400 | 712,672.46 | 17,329.71 | 14,707.38 | 30,749.87 | | | 775,459.42 |
| E & G EBC | 450600 | | | 11,205.27 | | | (687,012.26) | 698,217.53 |
| PCI DSS Compliance | 450700 | | | 17,823.12 | | | | 17,823.12 |
| Bad Debt Expense | 450900 | | | 3,181,863.32 | | | | 3,181,863.32 |
| Special Projects | 461300 | | | 2,491.06 | | | | 2,491.06 |
| Special Projects - R | 461301 | | | 395,859.33 | | | | 395,859.33 |
| Fringe Benefits Allocation Pool | 461302 | 1,529,546.25 | | | | | | 1,529,546.25 |
| Audit Fees | 461600 | | | 4,222.31 | | | | 4,222.31 |
| TOTAL | | 6,115,409.08 | 22,558.41 | 3,726,362.66 | 94,640.82 | | (398,290.73) | 10,357,261.70 |
| GENERAL ADMINISTRATIVE SERVICE | | | | | | | | |
| International Institute | 193300 | 211,662.66 | | | | | | 211,662.66 |
| Meridian - Physician Assistant | 313208 | 6,197.13 | | | | | | 6,197.13 |
| Computer Based Testing | 441101 | 115,226.36 | 1,870.92 | 4,559.51 | 2,500.40 | | 101,327.19 | 22,830.00 |
| Welcome Center/Clock Museum | 441104 | 94,191.79 | 3,507.73 | 19,153.57 | 14,105.70 | | | 130,958.79 |
| Student Affairs Assessment Office | 441106 | 129,633.12 | 1,243.78 | 1,325.00 | 2,805.92 | | 71,799.82 | 63,208.00 |
| User Services | 460200 | 1,979,374.00 | 8,036.34 | 6,815.89 | 70,067.69 | | | 2,064,293.92 |
| Human Resources Management | 460300 | 1,890,679.00 | 8,000.66 | 160,758.87 | 44,771.16 | | (35,868.36) | 2,140,078.05 |
| Office of Sponsored Projects | 460500 | 896,628.60 | | | | | | 896,628.60 |
| Office of Research Development | 460600 | 409,647.12 | | | | | | 409,647.12 |
| Office of Inst Rsch & Effectiveness | 461100 | 778,814.24 | 7,575.59 | 160,190.45 | 19,617.88 | 18,145.00 | (14,719.00) | 999,062.16 |
| Special Projects | 461300 | | | 9,184.23 | | | | 9,184.23 |
| Special Projects - R | 461301 | | | 716,824.88 | | | | 716,824.88 |

MISSISSIPPI STATE UNIVERSITY
SCHEDULE III - GENERAL FUNDS EXPENDITURES AND TRANSFERS
FOR THE YEAR ENDED JUNE 30, 2025

| ORGANIZATION | | PERSONAL SERVICES | TRAVEL | CONTRACTUAL SERVICES | COMMODITIES | CAPITAL OUTLAY | NET TRANSFERS | TOTAL |
|------------------------------------|--------|----------------------|------------------|-------------------------|-------------------|-------------------|---------------------|----------------------|
| Fringe Benefits Allocation Pool | 461302 | 3,325,590.72 | | | | | | 3,325,590.72 |
| General Counsel | 461400 | 877,111.92 | 30,182.96 | 17,791.24 | 16,889.53 | | | 941,975.65 |
| Office of Compliance and Risk Mgmt | 461401 | 981,962.18 | 7,372.95 | 147,666.09 | 14,688.82 | | | 1,151,690.04 |
| Audit Fees | 461600 | | | 480,249.07 | | | | 480,249.07 |
| Legal Fees | 461700 | | 179.20 | 314,448.59 | 606.00 | | | 315,233.79 |
| Insurance Fees | 461800 | | | 1,141,159.94 | | | | 1,141,159.94 |
| Contracts Administration | 470200 | 277,841.66 | 7,402.69 | 4,053.51 | 1,113.54 | | | 290,411.40 |
| University Governmental Support | 480800 | 178,729.44 | 13,105.37 | (2,064.91) | 1,185.45 | | | 190,955.35 |
| Research Compliance and Security | 493000 | 614,980.33 | | | | | | 614,980.33 |
| Fire and Life Safety | 493001 | | 271.70 | 35,857.33 | 4,453.89 | | | 40,582.92 |
| Environmental Hlth & Safety | 493002 | 722,803.53 | 3,672.04 | 14,454.48 | 17,675.27 | | | 758,605.32 |
| TOTAL | | <u>13,491,073.80</u> | <u>92,421.93</u> | <u>3,232,427.74</u> | <u>210,481.25</u> | <u>18,145.00</u> | <u>122,539.65</u> | <u>16,922,010.07</u> |
| LOGISTICAL SERVICES | | | | | | | | |
| Fringe Benefits Allocation Pool | 461302 | 661,891.22 | | | | | | 661,891.22 |
| Purchased Authority | 461306 | | | | | | 5,275.64 | (5,275.64) |
| Procurement Services | 470100 | 688,319.70 | | 42,029.97 | 29,228.73 | | | 759,578.40 |
| Contracts Administration | 470200 | | | 719.76 | 291.94 | | | 1,011.70 |
| Receiving & Property Control | 470300 | 622,283.46 | | 73,831.11 | 15,724.78 | | 36,727.35 | 675,112.00 |
| Travel | 470400 | 261,442.84 | | 1,200.00 | 8,994.14 | | | 271,636.98 |
| Institutional Services | 471700 | | 9,898.16 | 238,266.94 | 190.02 | | | 248,355.12 |
| Official Functions | 480300 | | | 6,123.92 | | | | 6,123.92 |
| University Mail Services | 700501 | 236,712.24 | | 5,215.00 | 1,893.00 | | | 243,820.24 |
| Logistical Services | 751502 | | | | | | (381,717.00) | 381,717.00 |
| TOTAL | | <u>2,470,649.46</u> | <u>9,898.16</u> | <u>367,386.70</u> | <u>56,322.61</u> | | <u>(339,714.01)</u> | <u>3,243,970.94</u> |
| COMMUNITY RELATIONS | | | | | | | | |
| Publications - MS Quarterly | 343100 | | | 20.00 | | | | 20.00 |
| President | 440100 | | | | 16.48 | | | 16.48 |
| Fringe Benefits Allocation Pool | 461302 | 604,251.89 | | | | | | 604,251.89 |
| Purchased Authority | 461306 | | | | | | 8,733.36 | (8,733.36) |
| Alumni Activities | 480100 | 296,884.80 | | 23,364.82 | 45,370.74 | | | 365,620.36 |
| Official Functions | 480300 | | 602.79 | 157,383.36 | 107,603.41 | | (21,800.00) | 287,389.56 |
| Office of Public Affairs | 480700 | 1,582,592.76 | 3,937.26 | 33,026.49 | 47,056.20 | 6,299.00 | (16,242.00) | 1,689,153.71 |
| University Marketing | 480701 | | | 666,162.47 | 5,631.98 | | (24,572.40) | 696,366.85 |
| TOTAL | | <u>2,483,729.45</u> | <u>4,540.05</u> | <u>879,957.14</u> | <u>205,678.81</u> | <u>6,299.00</u> | <u>(53,881.04)</u> | <u>3,634,085.49</u> |

MISSISSIPPI STATE UNIVERSITY
SCHEDULE III - GENERAL FUNDS EXPENDITURES AND TRANSFERS
FOR THE YEAR ENDED JUNE 30, 2025

| ORGANIZATION | PERSONAL | | CONTRACTUAL | | CAPITAL | NET | TOTAL |
|--|----------------------|-------------------|----------------------|---------------------|-------------------|------------------------|----------------------|
| | SERVICES | TRAVEL | SERVICES | COMMODITIES | OUTLAY | TRANSFERS | |
| SUBTOTAL | 36,789,495.27 | 169,010.28 | 9,312,663.66 | 777,431.51 | 24,444.00 | (5,184,915.40) | 52,257,960.12 |
| Less Interdepartmental Activity | | | (50.00) | | | | (50.00) |
| TOTAL INSTITUTIONAL SUPPORT | <u>36,789,495.27</u> | <u>169,010.28</u> | <u>9,312,613.66</u> | <u>777,431.51</u> | <u>24,444.00</u> | <u>(5,184,915.40)</u> | <u>52,257,910.12</u> |
| PHYSICAL PLANT OPERATION | | | | | | | |
| CVM Surgery | 184180 | | | 181.71 | | | 181.71 |
| CVM Facilities - General | 185910 | 483,797.23 | 890.54 | 1,282,987.20 | 281,949.51 | 155,905.00 | (4,019,355.94) |
| CVM Facilities Telecommunications | 185915 | | | 15,057.50 | 10,014.24 | | 25,071.74 |
| CVM Utilities - CVM | 185920 | | | 97,937.03 | | | 97,937.03 |
| CVM Utilities - Division | 185930 | | | 1,413,277.27 | | | 1,413,277.27 |
| CVM Custodial Services | 185940 | 620,819.25 | | 9,487.64 | 119,372.31 | | 749,679.20 |
| Meridian Operation & Maintenance | 313100 | 230,507.45 | | 234,255.96 | 51,193.33 | | 515,956.74 |
| Emergency Management | 441105 | 168,672.98 | 2,389.18 | 97,886.67 | 16,340.85 | 104,519.68 | 180,770.00 |
| Special Projects - R | 461301 | | | | | (18,332.07) | 18,332.07 |
| Fringe Benefits Allocation Pool | 461302 | 4,426,802.94 | | | | | 4,426,802.94 |
| Purchased Authority | 461306 | | | | | 5,270,047.09 | (5,270,047.09) |
| Capital Expense Approp_DFA_BOB | 461314 | | | | | (20,929,237.00) | 20,929,237.00 |
| Police | 470900 | 3,420,584.65 | | 192,461.00 | 233,103.10 | 425,686.90 | 3,420,461.85 |
| Integrated Security Management Div | 470901 | 212,934.59 | | | | | 212,934.59 |
| Facilities Management Admin | 490101 | 1,636,207.58 | | 286,700.88 | 29,709.56 | | 1,952,618.02 |
| PDCA-Planning Design & Constr Admin | 490103 | 216,130.33 | | 373,972.41 | | | 590,102.74 |
| Maintenance - Streets | 490111 | | | 229,444.54 | | | 229,444.54 |
| Building Repairs/Minor Alterations | 490123 | | | 2,387,770.22 | | | 2,387,770.22 |
| Utilities Production & Dist Systems | 490126 | | | 3,225,886.91 | 92,559.00 | | 3,318,445.91 |
| Utilities | 490127 | | | 12,698,199.71 | | (1,112,297.50) | 13,810,497.21 |
| Fire Protection | 490129 | | | 686,450.00 | | | 686,450.00 |
| Garbage & Trash Disposal | 490132 | | | 614,967.23 | | | 614,967.23 |
| Custodial Services | 490400 | 3,838,919.94 | | 453,534.31 | 498,360.54 | 666,435.27 | 4,124,379.52 |
| Event Services | 490505 | 390,050.30 | 4,313.42 | 26,551.29 | (10,992.24) | 10,919.16 | 211,644.93 |
| President's Home Maintenance | 490513 | 53,226.62 | | 334,811.35 | 117.09 | | 388,155.06 |
| Humphrey Coliseum | 490539 | 220,602.01 | | 224,569.95 | 5,434.35 | 28,340.12 | 422,266.19 |
| Transportation | 730100 | 17,714.24 | | | | | 17,714.24 |
| Campus Landscape | 751400 | 1,885,799.02 | | 703,396.87 | 781,740.63 | 10,654.00 | 3,076,598.67 |
| TOTAL | <u>17,822,769.13</u> | <u>7,593.14</u> | <u>25,589,605.94</u> | <u>2,109,083.98</u> | <u>177,478.16</u> | <u>(19,070,004.60)</u> | <u>64,776,534.95</u> |
| Less Interdepartmental Activity | | | (1,691,146.88) | | | | (1,691,146.88) |
| TOTAL PHYSICAL PLANT OPERATIONS | <u>17,822,769.13</u> | <u>7,593.14</u> | <u>23,898,459.06</u> | <u>2,109,083.98</u> | <u>177,478.16</u> | <u>(19,070,004.60)</u> | <u>63,085,388.07</u> |

MISSISSIPPI STATE UNIVERSITY
SCHEDULE III - GENERAL FUNDS EXPENDITURES AND TRANSFERS
FOR THE YEAR ENDED JUNE 30, 2025

| ORGANIZATION | PERSONAL | TRAVEL | CONTRACTUAL | COMMODITIES | CAPITAL | NET | TOTAL |
|-------------------------------------|----------|--------------|----------------------|-------------|---------|-----------|----------------------|
| | SERVICES | | SERVICES | | OUTLAY | TRANSFERS | |
| SCHOLARSHIPS | | | | | | | |
| Financial Aid - General Scholarship | 410601 | | 895,654.00 | | | | 895,654.00 |
| Special Projects - R | 461301 | | 4,585.00 | | | | 4,585.00 |
| Financial Aid - General Scholarship | 410601 | | 27,471,808.60 | | | | 27,471,808.60 |
| Financial Aid - General Scholarship | 410601 | | 868,600.16 | | | | 868,600.16 |
| Financial Aid - General Scholarship | 410601 | | 105,218.00 | | | | 105,218.00 |
| Financial Aid - General Scholarship | 410601 | | 118,112.00 | | | | 118,112.00 |
| Financial Aid - General Scholarship | 410601 | | 23,875,494.76 | | | | 23,875,494.76 |
| Financial Aid - General Scholarship | 410601 | | 38,037.00 | | | | 38,037.00 |
| Financial Aid - General Scholarship | 410601 | | 413,194.00 | | | | 413,194.00 |
| Financial Aid - General Scholarship | 410601 | | 37,000.00 | | | | 37,000.00 |
| Financial Aid - General Scholarship | 410601 | | 1,352,448.20 | | | | 1,352,448.20 |
| Financial Aid - General Scholarship | 410601 | | 103,369.20 | | | | 103,369.20 |
| Financial Aid - General Scholarship | 410601 | | 11,796.40 | | | | 11,796.40 |
| Mission Specific Scholarship | 413015 | | 96,939.17 | | | | 96,939.17 |
| TOTAL | | | 55,392,256.49 | | | | 55,392,256.49 |
| REMISSIONS & FEE WAIVERS | | | | | | | |
| Fee Waivers - Military | 413018 | | 19,284,915.98 | | | | 19,284,915.98 |
| Fee Waivers-MHS4 NR Tuition | 413019 | | 684,047.96 | | | | 684,047.96 |
| Fee Waivers - Band | 413002 | | 149,054.90 | | | | 149,054.90 |
| MSU Spirit Group NR Waiver | 413003 | | 36,804.71 | | | | 36,804.71 |
| Off Campus Remissions & Fee Waivers | 313700 | | 77,476.25 | | | | 77,476.25 |
| Fee Waivers - Regional | 413004 | | 414,031.55 | | | | 414,031.55 |
| Fee Waivers - Children of Alumni | 413005 | | 1,635,806.87 | | | | 1,635,806.87 |
| Off Campus Waiver - Staff Developmt | 313706 | | 226,554.35 | | | | 226,554.35 |
| Fee Waivers - Staff Development | 413006 | 4,087,665.94 | | | | | 4,087,665.94 |
| Meridian - Academic Support | 313216 | | 5,999.52 | | | | 5,999.52 |
| Off Campus Remissions & Fee Waivers | 313700 | | 13,413.48 | | | | 13,413.48 |
| Fee Waivers - Miscellaneous | 413007 | | 583,689.99 | | | | 583,689.99 |
| Fee Waivers - Morocco UIR | 413010 | | 561,871.30 | | | | 561,871.30 |
| Fee Waivers - High ACT | 413011 | | 38,446,774.06 | | | | 38,446,774.06 |
| Off Campus Waiver - Fac/Staff Child | 313712 | | 20,131.14 | | | | 20,131.14 |
| Fee Waivers - Child of Faculty/Staf | 413012 | 2,445,198.19 | | | | | 2,445,198.19 |
| Off Campus Waiver - Senior Citizens | 313713 | | 58,062.43 | | | | 58,062.43 |
| Fee Waivers - Senior Citizens | 413013 | | 166,184.55 | | | | 166,184.55 |
| Fee Waivers - MUW Exchange | 413014 | | 14,174.25 | | | | 14,174.25 |
| Fee Waivers - Comm/Junior College | 413021 | | 2,807,808.80 | | | | 2,807,808.80 |
| Fee Waivers - Common Market | 413022 | | 2,567,476.47 | | | | 2,567,476.47 |

MISSISSIPPI STATE UNIVERSITY
SCHEDULE III - GENERAL FUNDS EXPENDITURES AND TRANSFERS
FOR THE YEAR ENDED JUNE 30, 2025

| ORGANIZATION | PERSONAL SERVICES | TRAVEL | CONTRACTUAL SERVICES | COMMODITIES | CAPITAL OUTLAY | NET TRANSFERS | TOTAL |
|---|----------------------|--------------|-------------------------|---------------|-------------------|------------------|----------------|
| TOTAL | 6,532,864.13 | | 67,754,278.56 | | | | 74,287,142.69 |
| Less Interdepartmental Activity | | | | | | | |
| TOTAL SCHOLARSHIPS & FELLOWSHIPS | 6,532,864.13 | | 123,146,535.05 | | | | 129,679,399.18 |
| AUXILIARY ENTERPRISES-STUDENTS | | | | | | | |
| General Academic Expense | 3,000.00 | | | | | | 3,000.00 |
| Fringe Benefits Allocation Pool | 767.67 | | | | | | 767.67 |
| TOTAL | 3,767.67 | | | | | | 3,767.67 |
| AUXILIARY ENTERPRISES - FACULTY | | | | | | | |
| Licensing | | | 9.00 | | | | 9.00 |
| TOTAL | | | 9.00 | | | | 9.00 |
| INTERCOLLEGIATE ATHLETICS | | | | | | | |
| The Dept of Ath Acad Supp Serv | | | | | | 125,000.00 | (125,000.00) |
| TOTAL | | | | | | 125,000.00 | (125,000.00) |
| Less Interdepartmental Activity | | | | | | | |
| TOTAL AUX. ENTERPRISES | 3,767.67 | | 9.00 | | | 125,000.00 | (121,223.33) |
| MS STATE CHEMICAL LAB | | | | | | | |
| Chemistry | 15,832.61 | | | | | | 15,832.61 |
| Mississippi State Chemical Lab | 1,686,588.07 | 21,615.11 | 147,800.87 | 314,381.35 | 90,865.01 | (189,000.00) | 2,450,250.41 |
| Less Interdepartmental Activity | | | (206,259.50) | | | | (206,259.50) |
| TOTAL MS STATE CHEMICAL LAB | 1,702,420.68 | 21,615.11 | (58,458.63) | 314,381.35 | 90,865.01 | (189,000.00) | 2,259,823.52 |
| UNIVERSITY FUNDS | | | | | | | |
| TOTAL | | | | | | | # |
| RENEWALS & REPLACEMENT | | | | | | | |
| TOTAL | | | | | | | |
| Subtotal | 396,362,359.15 | 2,437,624.04 | 178,022,697.77 | 16,626,043.28 | 6,516,065.57 | (35,393,935.59) | 635,358,725.40 |
| Net Transfers In Due to Assessments | | | | | | 5,835,207.18 | (5,835,207.18) |
| Accrued Leave | 1,491,188.20 | | | | | | 1,491,188.20 |
| Utility Billing | | | (86,895.00) | | | | (86,895.00) |

MISSISSIPPI STATE UNIVERSITY
 SCHEDULE III - GENERAL FUNDS EXPENDITURES AND TRANSFERS
 FOR THE YEAR ENDED JUNE 30, 2025

| ORGANIZATION | PERSONAL SERVICES | TRAVEL | CONTRACTUAL SERVICES | COMMODITIES | CAPITAL OUTLAY | NET TRANSFERS | TOTAL |
|--------------------------------|-----------------------|---------------------|-------------------------|----------------------|---------------------|------------------------|-----------------------|
| Accounts Payable Accrual | | | | | | | |
| Prior Period Adjustment | | | | | | | |
| Unrealized Loss on Investments | | | (597,705.36) | | | | (597,705.36) |
| Other Deductions | | | 203,061.34 | 59,918.96 | (2,288.08) | | 260,692.22 |
| GRAND TOTAL | <u>397,853,547.35</u> | <u>2,437,624.04</u> | <u>177,541,158.75</u> | <u>16,685,962.24</u> | <u>6,513,777.49</u> | <u>(29,558,728.41)</u> | <u>630,590,798.28</u> |