

MISSISSIPPI STATE UNIVERSITY
SCHEDULE IIIA - GENERAL FUNDS EXPENDITURES AND TRANSFERS
FOR THE YEAR ENDED JUNE 30, 2025

ORGANIZATION		PERSONAL		CONTRACTUAL		CAPITAL	NET	TOTAL
		SERVICES	TRAVEL	SERVICES	COMMODITIES	OUTLAY	TRANSFERS	
GENERAL ACADEMIC								
Ag & Bio Engineering	010300	870,327.52	6,211.05	7,470.46	12,472.44			896,481.47
Agricultural Economics	010500	742,024.68	1,804.20	125.00	495.05			744,448.93
Plant and Soil Sciences	011100	1,150,704.24		4,791.50	16,497.84			1,171,993.58
Animal & Dairy Science	011300	838,820.27	2,452.95	4,260.97	16,599.54			862,133.73
Agricultural Science & Plant Protec	011900	416,993.49	59.00		1,465.22			418,517.71
Biochemistry Nutrition Health Promo	012000	1,356,325.14	24.57	8,812.51	10,958.91			1,376,121.13
School of Human Sciences	012100	1,565,984.43	26,810.74	17,276.86	18,976.43			1,629,048.46
Landscape Architecture	012600	1,080,779.53	1,665.64	9,272.18	25,005.29		(19,186.39)	1,135,909.03
Poultry Science	013100	394,794.03	2,626.31	3,993.85	5,577.86			406,992.05
College of Ag & Life Sciences	018800	72,642.70		2,552.00	548.95			75,743.65
Ag & Life Sciences Faculty Lapsed	018804			157.44			(65,123.54)	65,280.98
School of Architecture	020100	1,195,101.59	15,182.80	44,068.41	49,932.66			1,304,285.46
Art	020300	1,668,731.20	7,047.34	23,652.98	34,737.06	11,345.00	(94.44)	1,745,608.02
Interior Design	020400	606,285.20	1,394.34	6,657.39	14,117.21			628,454.14
Building Construction Science	020500	786,296.77	7,024.92	14,004.05	41,064.54		(4,759.96)	853,150.24
Dean of Architecture, Art, & Design	028800	116,367.72			23,133.21			139,500.93
Anthropology/Middle Eastern Culture	030200	706,982.35	1,478.62	4,944.60	2,143.39		(12,911.66)	728,460.62
Biological Sciences	031100	2,971,608.43	3,062.39	5,472.57	15,726.15		(24,144.67)	3,020,014.21
Chemistry	031900	4,074,294.29		17,185.87	9,587.42		(38,655.01)	4,139,722.59
Communication	032700	2,244,375.08						2,244,375.08
Communications - Theatre	032702			2,213.68	7,796.32			10,010.00
English	033900	2,859,324.40	866.73	7,538.80	12,851.67			2,880,581.60
Writing Center	033904	22,170.59	2,165.46	2,004.90	7,489.43			33,830.38
Classical & Modern Languages & Lit	034300	1,891,779.18	33.41	872.53	2,160.00		(17,945.50)	1,912,790.62
Geosciences	034900	2,140,738.02					(58,425.83)	2,199,163.85
History	035300	2,405,310.81		2,756.43	2,335.99			2,410,403.23
Mathematics & Statistics	036900	3,305,467.88			0.50			3,305,468.38
Philosophy & Religion	038100	994,953.26					(21,164.77)	1,016,118.03
Physics & Astronomy	038400	2,558,939.92	578.97	16,870.09	18,026.84	9,846.31	(39,000.00)	2,643,262.13
Political Science and Public Adm	038500	1,414,564.53	7,054.53	2,716.74	13,404.36			1,437,740.16
Psychology	038600	2,914,928.79		8,159.29	20,924.40		(12,592.71)	2,956,605.19
College of Arts & Sciences	038800	607,549.78						607,549.78
Pre-med Program	038802	218,480.63						218,480.63
A & S/Gender Studies	038804	131,421.89		15.00				131,436.89
A&S - African American Studies	038813	71,249.18		750.00				71,999.18
Sociology	038900	1,915,019.70	2,645.50	7,444.21	13,021.31			1,938,130.72
Social Work	038901	269,706.11			1,272.00			270,978.11
Finance & Economics	040900	2,732,320.91		5,124.45	15,596.86		(3,900.00)	2,756,942.22

MISSISSIPPI STATE UNIVERSITY
SCHEDULE IIIA - GENERAL FUNDS EXPENDITURES AND TRANSFERS
FOR THE YEAR ENDED JUNE 30, 2025

ORGANIZATION		PERSONAL		CONTRACTUAL		CAPITAL	NET	TOTAL
		SERVICES	TRAVEL	SERVICES	COMMODITIES	OUTLAY	TRANSFERS	
Graduate Studies in Business	041000	834,968.64	(129.19)	1,188.96	9,259.10			845,287.51
Management & Information Systems	041300	2,968,402.95		11,864.11	14,354.66			2,994,621.72
Marketing/Quant Analysis/Bus Law	041500	2,353,274.02		13,847.03	15,347.52		(82,066.30)	2,464,534.87
Professional Golf Management	041600	178,094.40		1,515.46	3,731.56		(2,025.00)	185,366.42
International Business Academic Prg	041800	100,362.96						100,362.96
Division of Business Research	042000	9,966.00		(100.00)				9,866.00
MSU Golf Course	048807	125,523.12						125,523.12
TeacherEd&Leadership (TEAL)	051300	1,957,598.89	2,343.17	673.88				1,960,615.94
Department of Kinesiology	051700	1,843,369.90						1,843,369.90
IndTechInstrDesCCL (ITIDCCL)	052300	1,578,827.93		4,965.18				1,583,793.11
Department of Music	052700	1,332,386.33		3,156.00	1,835.86			1,337,378.19
Band	052900	377,237.04	47,542.32	318,920.04	75,637.12		(2,019.96)	821,356.48
Choir	053100	84,049.38	9,564.84	13,165.40	21,885.64			128,665.26
Off of Clin/Field-based Instruction	053900	244,827.12	5,585.72	8,596.15	8,477.89			267,486.88
CounselHEdEdPsyFound (CHEF)	054100	2,597,311.76	1,148.97	1,458.79	1,905.00			2,601,824.52
Dean of Education	058800	43,050.00						43,050.00
Aerospace Engineering	060100	1,549,789.30		23,313.81	10,637.97	38,988.59	(52,498.00)	1,675,227.67
Chemical Engineering	060300	1,333,655.00						1,333,655.00
Civil and Environmental Engineering	060500	1,590,611.41						1,590,611.41
Electrical and Computer Engineering	060700	3,205,991.95	8,792.98	21,792.70	23,241.64	10,383.88	(106,350.90)	3,376,554.05
Industrial and Systems Engineering	061300	1,351,275.47		0.74		1,629.52	(268,416.16)	1,621,321.89
Mechanical Engineering	061700	2,302,972.33	4,799.94	84,538.22	53,323.12	25,888.78	(74,658.84)	2,546,181.23
Petroleum Engineering	061900	227,135.75						227,135.75
Computer Science and Engineering	062900	2,770,633.38	1,489.56	17,416.56	5,948.36		(22,437.91)	2,817,925.77
Dean of Engineering	068800	552,419.83						552,419.83
Colg of Forest Resources-Forestry	080101	672,217.62		16,428.84	9,727.16		(79,152.00)	777,525.62
Colg of Forest Res-Wlf & Fisheries	080301	981,077.06	1,171.27	2,354.33	12,403.54			997,006.20
COFR-Sustainable Bioproducts	080501	411,943.15						411,943.15
Colg of Forest Resources-Dean	088801	97,287.08	12,152.47	13,437.59	30,622.20		(9,348.86)	162,848.20
Graduate Assistantships	090300	6,443,288.04						6,443,288.04
Office of the Graduate School	098800	9,084.00						9,084.00
International Education	113300	522,882.44					262,645.40	260,237.04
CVM Pathobiology Dept Admin	183905	1,129.32						1,129.32
School of Accountancy	230100	2,448,894.23		3,010.78	8,058.34			2,459,963.35
University Television Center	300200	502,950.69					(42,751.43)	545,702.12
Summer School	300300	1,800.00						1,800.00
Winter Intersession	300301	1,036,720.13						1,036,720.13
Maymester	300302	281,859.00						281,859.00
College Ready	300303	4,056.71		12,456.62	6,308.63		(5,810.74)	28,632.70

MISSISSIPPI STATE UNIVERSITY
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FOR THE YEAR ENDED JUNE 30, 2025

ORGANIZATION		PERSONAL		CONTRACTUAL		CAPITAL	NET	TOTAL
		SERVICES	TRAVEL	SERVICES	COMMODITIES	OUTLAY	TRANSFERS	
Meridian Division of Arts & Science	313202	867,981.02	526.59		147.39	26.90	(22,115.00)	890,796.90
Meridian Healthcare Administration	313203	544,566.01						544,566.01
Meridian Division of Education	313204	1,022,221.25						1,022,221.25
Meridian - Physician Assistant	313208	1,373,288.51		(10,000.00)				1,363,288.51
Meridian Util & Campus Svcs	313210			311,433.25				311,433.25
Meridian - Academic Support	313216	330,682.30		71,241.09	91.50		(153,706.00)	555,720.89
Fringe Benefits Pool-Meridian	313217	2,517,968.35						2,517,968.35
General Library	320100	1,884,877.65		9.00				1,884,886.65
Library Faculty Lapsed	320101						(95,447.80)	95,447.80
U.S. Grant Collection	320200	111,396.00						111,396.00
General Academic Expense	390503	122,213.53		10,000.00				132,213.53
Faculty Enhancement	391300	406,907.92		3,589.34			(243,598.75)	654,096.01
Plan of Compliance	391500	110,515.66						110,515.66
Shackouls Honors College	393400	1,154,554.80	956.11	2,302.51	4,647.25			1,162,460.67
Distinguished External Scholarships	393500	77,599.25	4,221.00	179.00	2,919.87			84,919.12
President	440100				199.80			199.80
Academic Progs Accreditation/Review	440302			19,552.00	761.46			20,313.46
Provost's Faculty Lapsed	440314						(336,662.46)	336,662.46
Center for Teaching and Learning	440317	227,051.77		2,874.81	12,175.24			242,101.82
Center for Academic Excellence	440322	801,340.20	4,262.41	35,873.29	45,392.89			886,868.79
Office of Inclusive Excellence	440602		40.95					40.95
Office of Access & Success	440606	97,979.53	1,420.60	6,285.79	6,497.23			112,183.15
Univ Education & Recruiting Program	440707			106,013.30				106,013.30
Office of Inst Rsch & Effectiveness	461100		1,671.84					1,671.84
Special Projects - R	461301			260,002.00			(254,918.23)	514,920.23
Fringe Benefits Allocation Pool	461302	33,302,312.77					(26,219.81)	33,328,532.58
Purchased Authority	461306						204,760.97	(204,760.97)
Interdepartmental Obligations	461310						(200,766.73)	200,766.73
Grad Health Insurance	461311			210,200.00				210,200.00
Institutional Services	471700			19,318.42				19,318.42
Official Functions	480300				5,580.00			5,580.00
Speech and Debate	032703		13,101.95	20,479.74	6,418.31			40,000.00
Education Faculty Lapsed	058802						(51,728.51)	51,728.51
College of Integrative Studies	070100	237,128.87	2,747.53	1,282.00	553.58		(64,179.46)	305,891.44
Meridian - School of Nursing	313218	1,527,009.18	18,313.73	280,312.65	50,592.02		(12,732.45)	1,888,960.03
MSU-M Mental Behavior Health Clinic	313220	266,481.96						266,481.96
SIM LAB	313222	235,043.71	5,383.85	6,629.87	34,614.99			281,672.42
Center for Advising	390600	429,365.24						429,365.24
Data Science	390700	700,317.09	11,701.16	14,256.90	13,133.49	9,516.77	(10,143.00)	759,068.41

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FOR THE YEAR ENDED JUNE 30, 2025

ORGANIZATION		PERSONAL		CONTRACTUAL		CAPITAL	NET	TOTAL
		SERVICES	TRAVEL	SERVICES	COMMODITIES	OUTLAY	TRANSFERS	
Army ROTC - Military Science	410112	40,000.08		1,344.74	5,510.24			46,855.06
Air ROTC - Aerospace Studies	410113	55,178.43		1,312.13	4,333.07			60,823.63
Staff Vacant Pool	440104	213.47						213.47
Pre-College and Opportunity Program	440608			595.00				595.00
TOTAL		<u>142,686,483.12</u>	<u>248,999.24</u>	<u>2,180,252.78</u>	<u>920,192.49</u>	<u>107,625.75</u>	<u>(2,070,252.41)</u>	<u>148,213,805.79</u>
OCCUPATIONAL & VOCATIONAL								
TOTAL								
SPECIAL SESSIONS								
Summer School	300300	2,640,601.67						2,640,601.67
Winter Intersession	300301	8,647.35						8,647.35
Maymester	300302	5,900.00						5,900.00
Fringe Benefits Allocation Pool	461302	694,855.02						694,855.02
TOTAL		<u>3,350,004.04</u>						<u>3,350,004.04</u>
COMMUNITY EDUCATION - CREDIT								
Eng - Vicksburg Center	061500	67,269.42		15.00				67,284.42
#N/A	302500	448,050.50	13,290.47	6,850.31	4,229.61			472,420.89
Meridian Division of Arts & Science	313202		6,699.94	5,625.73	13,062.24			25,387.91
Meridian Healthcare Administration	313203		8,451.47	3,223.15	4,981.41			16,656.03
Meridian Division of Education	313204		11,253.30	16,708.72	37,170.21			65,132.23
Meridian - Physician Assistant	313208		37,936.92	252,790.35	162,033.74			452,761.01
Off Campus Remissions & Fee Waivers	313700			23,900.64				23,900.64
Fringe Benefits Allocation Pool	461302	169,121.33						169,121.33
TOTAL		<u>684,441.25</u>	<u>77,632.10</u>	<u>309,113.90</u>	<u>221,477.21</u>			<u>1,292,664.46</u>
COMMUNITY EDUCATION - NON CREDIT								
CPCS-Marketing	302502	234,427.84	12,977.51	166,596.10	10,995.26			424,996.71
Center for Distance Education	302506	390,494.89	14,742.51	113,691.94	21,172.69			540,102.03
Fringe Benefits Allocation Pool	461302	249,013.70						249,013.70
TOTAL		<u>873,936.43</u>	<u>27,720.02</u>	<u>280,288.04</u>	<u>32,167.95</u>			<u>1,214,112.44</u>
SUBTOTAL		<u>147,594,864.84</u>	<u>354,351.36</u>	<u>2,769,654.72</u>	<u>1,173,837.65</u>	<u>107,625.75</u>	<u>(2,070,252.41)</u>	<u>154,070,586.73</u>
Less Interdepartmental Activity				<u>(1,900.00)</u>				<u>(1,900.00)</u>
TOTAL INSTRUCTION		<u>147,594,864.84</u>	<u>354,351.36</u>	<u>2,767,754.72</u>	<u>1,173,837.65</u>	<u>107,625.75</u>	<u>(2,070,252.41)</u>	<u>154,068,686.73</u>

MISSISSIPPI STATE UNIVERSITY
SCHEDULE IIIA - GENERAL FUNDS EXPENDITURES AND TRANSFERS
FOR THE YEAR ENDED JUNE 30, 2025

ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
INSTITUTES & RESEARCH CENTERS								
Architecture - Office of Research	020101	60,273.33						60,273.33
Anthropology/Middle Eastern Culture	030200		2,300.00					2,300.00
Cobb Institute	030400	20,130.12						20,130.12
Biological Sciences	031100				36.34			36.34
English	033900		3,360.77					3,360.77
Inst For The Humanities	035400	8,000.16		5,746.00			(1,894.00)	15,640.16
Philosophy & Religion	038100	5,971.00	5,926.41	5,076.62	3,153.74			20,127.77
Bio & Phys Sciences Rsch Inst	038300	107,252.65						107,252.65
Physics & Astronomy	038400		303.93	89.01				392.94
Stennis NIRCC	038701	132,835.08						132,835.08
College of Arts & Sciences	038800	518.27						518.27
Division of Business Research	042000	69,512.38		693.34	5,374.24		(66,044.52)	141,624.48
Bureau of Educational Research	053500	206,385.74		15.00				206,400.74
Aerospace Engineering	060100	123,734.34						123,734.34
Chemical Engineering	060300	(0.01)						(0.01)
Electrical and Computer Engineering	060700	888.89						888.89
Ctr for Advanced Vehicular Systems	060803	49,876.77						49,876.77
Instit for Systems Engr Resch(ISER)	060810	698,187.22	50,381.96	7,085.14	7,949.83		(180,160.85)	943,765.00
Inst for Clean Energy Technology	061800	1,962.96						1,962.96
Computer Science and Engineering	062900	1,275.00						1,275.00
Industrial Outreach	067000	11,224.91						11,224.91
Graduate Assistantships	090300	11,644,538.06						11,644,538.06
CVM Dept of Comp Biomed Science	182010	23,231.01						23,231.01
Social Science Research	190300	214,685.88						214,685.88
Water Resources Research Institute	190500	80,035.07						80,035.07
HPC2	193000	1,796,546.97	41,186.85	196,517.54	69,406.64			2,103,658.00
Inst for Imaging & Analyt	193100	282,333.74						282,333.74
Raspet	194000	213,945.11						213,945.11
Advanced Composites Institute	194100	81,946.02		11,605.35			(169,980.60)	263,531.97
Faculty Enhancement - Research	391400	57,518.28						57,518.28
Special Projects - R	461301						(178,983.62)	178,983.62
Fringe Benefits Allocation Pool	461302	1,429,451.93					2,157.06	1,427,294.87
Purchased Authority	461306						186.64	(186.64)
NRTC-Nat'l Research Ctr Blindness	053700	30,749.55						30,749.55
E&G Raspet Flight Research Lab/ASE	060102				73.00			73.00
TOTAL		17,353,010.43	103,459.92	226,828.00	85,993.79		(594,719.89)	18,364,012.03

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FOR THE YEAR ENDED JUNE 30, 2025

ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
INDIVIDUAL ON PROJECT RESEARCH								
Biological Sciences	031100			49.03				49.03
TOTAL				49.03				49.03
RESEARCH INITIATIVES								
Vice President for Research	440900	218,214.52						218,214.52
Office of Technology Management	440902	448,094.36						448,094.36
Start-up Costs	440904						(1,345,504.00)	1,345,504.00
Fringe Benefits Allocation Pool	461302	208,820.67						208,820.67
TOTAL		875,129.55					(1,345,504.00)	2,220,633.55
NON-SPONSORED RESEARCH								
TOTAL								
AGRICULTURAL RESEARCH								
College of Ag & Life Sciences	018800				41.19			41.19
V P for Ag, Forestry & Vet-Med	440500	1,037,179.14	35,789.62	27,768.39	27,591.80		(1,000.00)	1,129,328.95
Special Projects - R	461301						(35,000.00)	35,000.00
Fringe Benefits Allocation Pool	461302	302,015.36						302,015.36
TOTAL		1,339,194.50	35,789.62	27,768.39	27,632.99		(36,000.00)	1,466,385.50
SUBTOTAL		19,567,334.48	139,249.54	254,645.42	113,626.78		(1,976,223.89)	22,051,080.11
Less Interdepartmental Activity								
TOTAL RESEARCH		19,567,334.48	139,249.54	254,645.42	113,626.78		(1,976,223.89)	22,051,080.11
INSTITUTIONAL PUBLIC SERVICE								
Stennis Inst of Govt and Comm Dev	030600	444,777.07						444,777.07
TeacherEd&Leadership (TEAL)	051300	63,041.82						63,041.82
Department of Kinesiology	051700	37,925.03						37,925.03
IndTechInstrDesCCL (ITIDCCL)	052300	36,250.04						36,250.04
Department of Music	052700	40,513.21						40,513.21
CounselHEdEdPsyFound (CHEF)	054100	42,548.16						42,548.16
Electrical and Computer Engineering	060700	79.39						79.39
Graduate Assistantships	090300	1,677,131.87						1,677,131.87
CVM MVRDL	183100	330.85						330.85
MSU-Riley Center	313214	155,918.21						155,918.21
Publications - MS Quarterly	343100	55,822.29	473.41	599.85	484.10			57,379.65

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ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
Office of Access & Success	440606			195.00	608.53			803.53
Fringe Benefits Allocation Pool	461302	306,415.60						306,415.60
T.K. Martin Ctr for Tech & Disab	051800	25,684.62						25,684.62
Pre-College and Opportunity Program	440608		(450.00)					(450.00)
TKMC - Psych & ABA	051810	5,624.45						5,624.45
TOTAL		<u>2,892,062.61</u>	<u>23.41</u>	<u>794.85</u>	<u>1,092.63</u>			<u>2,893,973.50</u>
FAMILY AND CONSUMER SCIENCES								
TOTAL								
ENTERPRISE AND COMMUNITY RESOURCE DEV								
TOTAL								
ADMINISTRATIVE SUPPORT								
Meridian Division of Arts & Science	313202	37,638.00						37,638.00
Meridian Healthcare Administration	313203	47,261.04						47,261.04
Meridian Division of Education	313204	146,795.48						146,795.48
Meridian - Physician Assistant	313208	53,190.96						53,190.96
MSU-Riley Center	313214	118,661.17						118,661.17
TOTAL		<u>403,546.65</u>						<u>403,546.65</u>
ADMINISTRATION								
TOTAL								
SUBTOTAL		3,295,609.26	23.41	794.85	1,092.63			3,297,520.15
Less Interdepartmental Activity								
TOTAL PUBLIC SERVICE		<u>3,295,609.26</u>	<u>23.41</u>	<u>794.85</u>	<u>1,092.63</u>			<u>3,297,520.15</u>
LIBRARIES								
General Library	320100	2,449,829.51	27,001.69	537,587.26	269,981.08	4,456,365.75	255,507.51	7,485,257.78
U.S. Grant Collection	320200	148,426.27	6,244.79	3,553.18	3,185.02	130.69		161,539.95
Old Main Academic Center	320300	115,787.90		15.00	1,102.40			116,905.30
Fringe Benefits Allocation Pool	461302	1,011,829.24						1,011,829.24
TOTAL		<u>3,725,872.92</u>	<u>33,246.48</u>	<u>541,155.44</u>	<u>274,268.50</u>	<u>4,456,496.44</u>	<u>255,507.51</u>	<u>8,775,532.27</u>

MISSISSIPPI STATE UNIVERSITY
SCHEDULE IIIA - GENERAL FUNDS EXPENDITURES AND TRANSFERS
FOR THE YEAR ENDED JUNE 30, 2025

ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
MUSEUMS & GALLERIES								
TOTAL								
COMPUTING SUPPORT								
Information Tech Infrastructure	330100	2,705,533.58	22,258.34	45,961.72	98,008.42			2,871,762.06
IT Equipment	330102			311,648.29				311,648.29
Wide Area Networking	330104			100,627.00	22,800.00			123,427.00
Classroom Technology	330105			5,812.64	11,756.42	6,429.00		23,998.06
Office of the CIO	330200	697,526.07	13,377.01	341,358.12	30,330.74		147,129.00	935,462.94
Enterprise Information Systems	460100	3,466,617.41	18,188.19	31,228.16	47,728.87			3,563,762.63
IT Software	460101			2,243,982.29				2,243,982.29
Special Projects - R	461301						(268,251.61)	268,251.61
Fringe Benefits Allocation Pool	461302	2,491,905.58						2,491,905.58
Purchased Authority	461306						3,003.52	(3,003.52)
Information Security	330201	479,860.20	2,479.31	81,338.49				563,678.00
TOTAL		<u>9,841,442.84</u>	<u>56,302.85</u>	<u>3,161,956.71</u>	<u>210,624.45</u>	<u>6,429.00</u>	<u>(118,119.09)</u>	<u>13,394,874.94</u>
ANCILLIARY SUPPORT								
Lab Animal Veterinarian	191300	107,113.44					(319,580.40)	426,693.84
University Academic Advising Center	300600			218.46	1,877.50		(1,651.43)	3,747.39
The Dept of Ath Acad Supp Serv	300601	1,132,561.22	15,427.68	19,661.48	16,293.84			1,183,944.22
Sonny Montgomery Advise/Career Ctr	313213	216,186.90	462.01	1,101.14	3,865.87			221,615.92
Faculty Senate	341700	7,351.30						7,351.30
Center for Academic Excellence	440322				(49.99)			(49.99)
Fringe Benefits Allocation Pool	461302	404,366.85						404,366.85
TOTAL		<u>1,867,579.71</u>	<u>15,889.69</u>	<u>20,981.08</u>	<u>21,987.22</u>		<u>(321,231.83)</u>	<u>2,247,669.53</u>
ACADEMIC ADMINISTRATION								
Plant and Soil Sciences	011100	6,664.16						6,664.16
Agricultural Science & Plant Protec	011900	6,669.60						6,669.60
School of Human Sciences	012100	77,492.40						77,492.40
College of Ag & Life Sciences	018800	802,734.58	66,219.65	57,864.65	34,806.50			961,625.38
School of Architecture	020100	145,862.56						145,862.56
Art	020300	142,939.12						142,939.12
Interior Design	020400	120,882.24						120,882.24
Building Construction Science	020500	138,375.09						138,375.09
Dean of Architecture, Art, & Design	028800	608,841.40		4,696.01	10,245.54			623,782.95
Anthropology/Middle Eastern Culture	030200	46,750.14						46,750.14

MISSISSIPPI STATE UNIVERSITY
SCHEDULE IIIA - GENERAL FUNDS EXPENDITURES AND TRANSFERS
FOR THE YEAR ENDED JUNE 30, 2025

ORGANIZATION		PERSONAL		CONTRACTUAL		CAPITAL	NET	TOTAL
		SERVICES	TRAVEL	SERVICES	COMMODITIES	OUTLAY	TRANSFERS	
Chemistry	031900	100,625.02						100,625.02
Communication	032700	36,831.84						36,831.84
Classical & Modern Languages & Lit	034300	34,422.76						34,422.76
Geosciences	034900	45,755.06						45,755.06
History	035300	44,732.59						44,732.59
Mathematics & Statistics	036900	26,547.84						26,547.84
Physics & Astronomy	038400	43,750.01						43,750.01
Political Science and Public Adm	038500	37,897.68						37,897.68
Psychology	038600	11,388.53						11,388.53
College of Arts & Sciences	038800	1,219,521.26						1,219,521.26
A & S/Gender Studies	038804	16,232.10		290.00	527.19			17,049.29
A & S Newsletter	038805				3,500.00			3,500.00
A&S - African American Studies	038813	55,945.63	4,561.75	7,894.80	4,323.94			72,726.12
Sociology	038900	45,986.83						45,986.83
Finance & Economics	040900	105,821.76						105,821.76
Dean of Business	048800	683,707.25		9,152.25	8,831.50			701,691.00
Business Academic Advising - Dean	048801	193,115.15		60.00				193,175.15
TeacherEd&Leadership (TEAL)	051300	30,750.00						30,750.00
Department of Kinesiology	051700	37,925.03						37,925.03
IndTechInstrDesCCL (ITIDCCL)	052300	105,539.81						105,539.81
Department of Music	052700	40,513.20						40,513.20
CounselHEdEdPsyFound (CHEF)	054100	42,570.96						42,570.96
Dean of Education	058800	860,542.34	16,638.00	45,794.50	52,270.59		(93.50)	975,338.93
Dean of Engineering	068800	1,212,595.05		162,853.71	1,554.88			1,377,003.64
Colg of Forest Resources-Dean	088801	358,633.08						358,633.08
Office of the Graduate School	098800	967,341.60						967,341.60
Graduate Initiative Pool	098801			200,789.00			(50,200.00)	250,989.00
Academic Dept Heads Exec Committee	300800			900.00	2,248.07			3,148.07
Coll Prof & Cont Studies - Dean	308800	932,088.13	21,495.77	41,892.29	32,253.33			1,027,729.52
Meridian Campus	313200	410,259.55	10,526.71	8,096.68	13,246.74			442,129.68
Meridian Division of Arts & Science	313202	42,500.41						42,500.41
Meridian Division of Education	313204	98,209.87						98,209.87
Meridian - Physician Assistant	313208	48,556.08						48,556.08
MSU-Riley Center	313214	194,535.09	1,453.44	507,964.55	117,974.62		90,867.08	731,060.62
Meridian Library Services	313215	91,118.85		11,396.34	1,586.88	16,056.02		120,158.09
General Library	320100	443,112.75						443,112.75
Faculty Senate	341700	137,351.26	956.49	6,032.00	3,582.46			147,922.21
Staff Council	341800	26,016.96		10,668.86	16,621.96			53,307.78
University Courses and Curricula	341900	10,070.95		1,245.00	1,091.51			12,407.46

MISSISSIPPI STATE UNIVERSITY
SCHEDULE IIIA - GENERAL FUNDS EXPENDITURES AND TRANSFERS
FOR THE YEAR ENDED JUNE 30, 2025

ORGANIZATION		PERSONAL		CONTRACTUAL		CAPITAL	NET	TOTAL
		SERVICES	TRAVEL	SERVICES	COMMODITIES	OUTLAY	TRANSFERS	
General Academic Expense	390503	89,198.86						89,198.86
Presidential Scholars	393600	101,020.54	23,935.49	19,083.37	39,122.73		(14,500.00)	197,662.13
Office of Inclusive Excellence	440602	198,058.00	2,029.36	6,760.56	13,660.44		(300.00)	220,808.36
Fringe Benefits Allocation Pool	461302	3,294,759.49						3,294,759.49
Purchased Authority	461306						122,101.36	(122,101.36)
College of Integrative Studies	070100	6,437.60						6,437.60
Meridian Student Services	313219	201,240.37	1,045.00	2,339.46	21,448.02		(349.52)	226,422.37
Health Sciences Administration	313221	573,654.23	32,475.51	30,307.55	38,856.90			675,294.19
Student Success Council	440603			4,635.00	1,928.46		(1,000.00)	7,563.46
TOTAL		<u>15,354,092.66</u>	<u>181,337.17</u>	<u>1,140,716.58</u>	<u>419,682.26</u>	<u>16,056.02</u>	<u>146,525.42</u>	<u>16,965,359.27</u>
COURSE & CURRICULUM DEVELOPMENT								
TOTAL								
SUBTOTAL		30,788,988.13	286,776.19	4,864,809.81	926,562.43	4,478,981.46	(37,317.99)	41,383,436.01
Less Interdepartmental Activity				(175,375.44)				(175,375.44)
TOTAL ACADEMIC SUPPORT		<u>30,788,988.13</u>	<u>286,776.19</u>	<u>4,689,434.37</u>	<u>926,562.43</u>	<u>4,478,981.46</u>	<u>(37,317.99)</u>	<u>41,208,060.57</u>
SOCIAL & CULTURAL DEVELOPMENT								
Dean of Students	410100	520,222.16	7,713.94	7,049.95	17,352.98		(4,531.13)	556,870.16
Center for America's Veterans	410103	119,742.56						119,742.56
Student Leadership/Comm Engagement	410104	301,415.09						301,415.09
Student Honor Code Office	410107	73,956.27	2,510.72	710.00	1,395.66		(7,125.15)	85,697.80
Parent & Family Services	410108	152,758.26	2,651.88	23,374.60	845.90		(4,710.36)	184,341.00
Disability Resource Center	410200	477,139.73	3,320.28	6,841.04	15,852.46			503,153.51
Fraternity & Sorority Life	411400	314,836.28	6,854.46	2,745.00	10,258.54		137,600.00	197,094.28
Sanderson Center	411505	1,302,379.81	4,677.38	74,812.39	185,005.82			1,566,875.40
Student Government	411600	29,375.00			7,246.00			36,621.00
Student Newspaper	411900	12,001.86		3,350.14	9,582.15			24,934.15
WMSV Campus Radio Station	412200	78,296.45		30,967.76	2,398.06	940.90		112,603.17
Holmes Center for Student Success	440601		990.20					990.20
Fringe Benefits Allocation Pool	461302	1,877,365.96						1,877,365.96
Event Services	490505						(19,010.07)	19,010.07
Colvard Student Union	540100	992,350.85		164,194.22	4,585.59		(236,967.71)	1,398,098.37
Student Union-Cntr for Student Actv	540103	348,092.81		22,066.33	380.46	10,525.60		381,065.20
Office for Student Well-Being	560109	315,202.33	4,119.27	22,263.34	45,658.04		297,706.98	89,536.00
Pre-College and Opportunity Program	440608	183,842.89	2,867.74	3,298.95	11,773.13		(6,999.78)	208,782.49
TOTAL		<u>7,098,978.31</u>	<u>35,705.87</u>	<u>361,673.72</u>	<u>312,334.79</u>	<u>11,466.50</u>	<u>155,962.78</u>	<u>7,664,196.41</u>

MISSISSIPPI STATE UNIVERSITY
SCHEDULE IIIA - GENERAL FUNDS EXPENDITURES AND TRANSFERS
FOR THE YEAR ENDED JUNE 30, 2025

ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
COUNSELING & CAREER GUIDANCE								
Career Center	300100	968,625.46		19,941.91	9,503.20			998,070.57
Student Counseling Services	410400	659,553.70	8,262.95	239,069.33	33,414.29		607,205.27	333,095.00
VP Access Opportunity & Success	440600		268.56					268.56
Holmes Center for Student Success	440601	158,035.29	5,553.77	8,634.56	15,845.21		(9,160.00)	197,228.83
Survivor Support	441107	85,731.85						85,731.85
Fringe Benefits Allocation Pool	461302	698,682.53						698,682.53
TOTAL		<u>2,570,628.83</u>	<u>14,085.28</u>	<u>267,645.80</u>	<u>58,762.70</u>		<u>598,045.27</u>	<u>2,313,077.34</u>
FINANCIAL AID ADMINISTRATION								
Financial Aid and Scholarships	410600	1,170,189.32	5,735.74	68,698.33	45,633.81			1,290,257.20
Financial Aid - Matching	410602						(143,642.45)	143,642.45
Fringe Benefits Allocation Pool	461302	436,546.97						436,546.97
TOTAL		<u>1,606,736.29</u>	<u>5,735.74</u>	<u>68,698.33</u>	<u>45,633.81</u>		<u>(143,642.45)</u>	<u>1,870,446.62</u>
STUDENT HEALTH								
TOTAL								
STUDENT ADMISSIONS AND RECORDS								
Registrars Office	410800	1,062,333.40	4,652.89	67,295.05	22,207.71		147.20	1,156,341.85
Student Transcripts	410900				992.00			992.00
Commencement	411000	11,399.94		5,732.00	15,227.90			32,359.84
Enrollment Services	411200	2,944,647.88	162,478.56	425,241.81	340,779.04	200,801.30	(366,551.62)	4,440,500.21
Fringe Benefits Allocation Pool	461302	1,382,443.85						1,382,443.85
Purchased Authority	461306						32,515.15	(32,515.15)
TOTAL		<u>5,400,825.07</u>	<u>167,131.45</u>	<u>498,268.86</u>	<u>379,206.65</u>	<u>200,801.30</u>	<u>(333,889.27)</u>	<u>6,980,122.60</u>
SUBTOTAL		16,677,168.50	222,658.34	1,196,286.71	795,937.95	212,267.80	276,476.33	18,827,842.97
Less Interdepartmental Activity				(24.00)				(24.00)
TOTAL STUDENT SERVICES		<u>16,677,168.50</u>	<u>222,658.34</u>	<u>1,196,262.71</u>	<u>795,937.95</u>	<u>212,267.80</u>	<u>276,476.33</u>	<u>18,827,818.97</u>
EXECUTIVE MANAGEMENT								
English	033900			66.65	1,302.96			1,369.61
Writing Center	033904	58,681.85	657.72	2,470.12	13,086.31			74,896.00
President	440100	1,030,537.34		28,235.90	37,907.50		(1,877.20)	1,098,557.94
Office of the Provost	440300	2,404,507.11	5,786.89	1,514.56	14,076.29			2,425,884.85
VP for Development and Alumni	440400	434,371.52		78,426.75	5,913.66		(10,723.09)	529,435.02

MISSISSIPPI STATE UNIVERSITY
SCHEDULE IIIA - GENERAL FUNDS EXPENDITURES AND TRANSFERS
FOR THE YEAR ENDED JUNE 30, 2025

ORGANIZATION		PERSONAL		CONTRACTUAL		CAPITAL	NET	TOTAL
		SERVICES	TRAVEL	SERVICES	COMMODITIES	OUTLAY	TRANSFERS	
VP Access Opportunity & Success	440600	586,243.52	2,273.68	52,523.42	47,903.55		(7,571.61)	696,515.78
Vice President for Finance & Admin	440700	481,869.84	5,681.14	44,848.35	4,932.79		(1,126.32)	538,458.44
Assoc VP for Administration	440701	20,148.00						20,148.00
VP of B & P Lapsed Salary	440705						(3,395,974.00)	3,395,974.00
Planning and Analysis	440708	198,409.92	3,436.59	39.00				201,885.51
Vice President for Research	440900	1,143,899.40		384,836.43			(1,533.68)	1,530,269.51
Research Positions	440903	116,280.77						116,280.77
Vice President for Student Affairs	441100	932,395.69	16,878.25	59,978.09	47,532.08		582,750.11	474,034.00
MS State University Foundation	441300	1,804,524.96						1,804,524.96
Office of Sponsored Projects	460500						(1,500.00)	1,500.00
Special Projects - R	461301			267,535.00			(1,192,591.00)	1,460,126.00
Fringe Benefits Allocation Pool	461302	2,737,513.82						2,737,513.82
Purchased Authority	461306						344,634.48	(344,634.48)
Audit Fees	461600			38,312.38				38,312.38
Quality Enhancement Plan	461900	279,249.74	4,877.46	125,085.21	37,588.28		(300.00)	447,100.69
Official Functions	480300			900.00				900.00
University Governmental Support	480800				179.00			179.00
Research Compliance and Security	493000						(229.00)	229.00
Pre-College and Opportunity Program	440608				(114.40)			(114.40)
TOTAL		12,228,633.48	39,591.73	1,084,771.86	210,308.02		(3,686,041.31)	17,249,346.40
FISCAL OPERATIONS								
Office of the Controller/Treasurer	450200	2,887,705.83	2,516.22	95,887.52	55,309.17		288,721.53	2,752,697.21
Sponsored Program Accounting	450201	985,484.54	2,712.48	6,921.83	8,581.78			1,003,700.63
Controller - Payroll	450202			(4,618.48)				(4,618.48)
Office of Internal Audit	450400	712,672.46	17,329.71	14,707.38	30,749.87			775,459.42
E & G EBC	450600			11,205.27			(687,012.26)	698,217.53
PCI DSS Compliance	450700			17,823.12				17,823.12
Bad Debt Expense	450900			3,181,863.32				3,181,863.32
Special Projects	461300			2,491.06				2,491.06
Special Projects - R	461301			395,859.33				395,859.33
Fringe Benefits Allocation Pool	461302	1,529,546.25						1,529,546.25
Audit Fees	461600			4,222.31				4,222.31
TOTAL		6,115,409.08	22,558.41	3,726,362.66	94,640.82		(398,290.73)	10,357,261.70
GENERAL ADMINISTRATIVE SERVICE								
International Institute	193300	211,662.66						211,662.66
Meridian - Physician Assistant	313208	6,197.13						6,197.13
Computer Based Testing	441101	115,226.36	1,870.92	4,559.51	2,500.40		101,327.19	22,830.00

MISSISSIPPI STATE UNIVERSITY
SCHEDULE IIIA - GENERAL FUNDS EXPENDITURES AND TRANSFERS
FOR THE YEAR ENDED JUNE 30, 2025

ORGANIZATION		PERSONAL		CONTRACTUAL		CAPITAL	NET	TOTAL
		SERVICES	TRAVEL	SERVICES	COMMODITIES	OUTLAY	TRANSFERS	
Welcome Center/Clock Museum	441104	94,191.79	3,507.73	19,153.57	14,105.70			130,958.79
Student Affairs Assessment Office	441106	129,633.12	1,243.78	1,325.00	2,805.92		71,799.82	63,208.00
User Services	460200	1,979,374.00	8,036.34	6,815.89	70,067.69			2,064,293.92
Human Resources Management	460300	1,890,679.00	8,000.66	160,758.87	44,771.16		(35,868.36)	2,140,078.05
Office of Sponsored Projects	460500	896,628.60						896,628.60
Office of Research Development	460600	409,647.12						409,647.12
Office of Inst Rsch & Effectiveness	461100	778,814.24	7,575.59	160,190.45	19,617.88	18,145.00	(14,719.00)	999,062.16
Special Projects	461300			9,184.23				9,184.23
Special Projects - R	461301			716,824.88				716,824.88
Fringe Benefits Allocation Pool	461302	3,325,590.72						3,325,590.72
General Counsel	461400	877,111.92	30,182.96	17,791.24	16,889.53			941,975.65
Office of Compliance and Risk Mgmt	461401	981,962.18	7,372.95	147,666.09	14,688.82			1,151,690.04
Audit Fees	461600			480,249.07				480,249.07
Legal Fees	461700		179.20	314,448.59	606.00			315,233.79
Insurance Fees	461800			1,141,159.94				1,141,159.94
University Governmental Support	480800	178,729.44	13,105.37	(2,064.91)	1,185.45			190,955.35
Research Compliance and Security	493000	614,980.33						614,980.33
Fire and Life Safety	493001		271.70	35,857.33	4,453.89			40,582.92
Environmental Hlth & Safety	493002	722,803.53	3,672.04	14,454.48	17,675.27			758,605.32
Contracts Administration	470200	277,841.66	7,402.69	4,053.51	1,113.54			290,411.40
TOTAL		13,491,073.80	92,421.93	3,232,427.74	210,481.25	18,145.00	122,539.65	16,922,010.07
LOGISTICAL SERVICES								
Fringe Benefits Allocation Pool	461302	661,891.22						661,891.22
Purchased Authority	461306						5,275.64	(5,275.64)
Procurement Services	470100	688,319.70		42,029.97	29,118.74			759,468.41
Receiving & Property Control	470300	622,283.46		73,831.11	15,724.78		36,727.35	675,112.00
Travel	470400	261,442.84		1,200.00	8,994.14			271,636.98
Institutional Services	471700		9,898.16	238,266.94	190.02			248,355.12
Official Functions	480300			6,123.92				6,123.92
University Mail Services	700501	236,712.24		5,215.00	1,893.00			243,820.24
Logistical Services	751502						(381,717.00)	381,717.00
Contracts Administration	470200			719.76	291.94			1,011.70
TOTAL		2,470,649.46	9,898.16	367,386.70	56,212.62		(339,714.01)	3,243,860.95
COMMUNITY RELATIONS								
Publications - MS Quarterly	343100			20.00				20.00
President	440100				16.48			16.48
Fringe Benefits Allocation Pool	461302	604,251.89						604,251.89

MISSISSIPPI STATE UNIVERSITY
SCHEDULE IIIA - GENERAL FUNDS EXPENDITURES AND TRANSFERS
FOR THE YEAR ENDED JUNE 30, 2025

ORGANIZATION	PERSONAL		CONTRACTUAL		CAPITAL	NET	TOTAL	
	SERVICES	TRAVEL	SERVICES	COMMODITIES	OUTLAY	TRANSFERS		
Purchased Authority	461306					8,733.36	(8,733.36)	
Alumni Activities	480100	296,884.80	23,364.82	45,370.74			365,620.36	
Official Functions	480300		602.79	157,383.36	107,603.41	(21,800.00)	287,389.56	
Office of Public Affairs	480700	1,582,592.76	3,937.26	33,026.49	47,056.20	6,299.00	(16,242.00)	1,689,153.71
University Marketing	480701			666,162.47	5,631.98		(24,572.40)	696,366.85
TOTAL		<u>2,483,729.45</u>	<u>4,540.05</u>	<u>879,957.14</u>	<u>205,678.81</u>	<u>6,299.00</u>	<u>(53,881.04)</u>	<u>3,634,085.49</u>
SUBTOTAL		36,789,495.27	169,010.28	9,290,906.10	777,321.52	24,444.00	(4,355,387.44)	51,406,564.61
Less Interdepartmental Activity				(50.00)				(50.00)
TOTAL INSTITUTIONAL SUPPORT		<u>36,789,495.27</u>	<u>169,010.28</u>	<u>9,290,856.10</u>	<u>777,321.52</u>	<u>24,444.00</u>	<u>(4,355,387.44)</u>	<u>51,406,514.61</u>
PHYSICAL PLANT OPERATION								
Meridian Operation & Maintenance	313100	230,507.45		234,255.96	51,193.33			515,956.74
Emergency Management	441105	168,672.98	2,389.18	97,886.67	16,340.85	104,519.68		180,770.00
Special Projects - R	461301					(18,332.07)		18,332.07
Fringe Benefits Allocation Pool	461302	4,426,802.94						4,426,802.94
Purchased Authority	461306					5,270,047.09		(5,270,047.09)
Capital Expense Approp_DFA_BOB	461314					(20,929,237.00)		20,929,237.00
Police	470900	3,420,584.65		192,461.00	233,103.10	425,686.90		3,420,461.85
Integrated Security Management Div	470901	212,934.59						212,934.59
Facilities Management Admin	490101	1,636,207.58		286,700.88	29,709.56			1,952,618.02
PDCA-Planning Design & Constr Admin	490103	216,130.33		373,972.41				590,102.74
Maintenance - Streets	490111			229,444.54				229,444.54
Building Repairs/Minor Alterations	490123			2,387,770.22				2,387,770.22
Utilities Production & Dist Systems	490126			3,225,886.91	92,559.00			3,318,445.91
Utilities	490127			12,698,199.71		(1,112,297.50)		13,810,497.21
Fire Protection	490129			686,450.00				686,450.00
Garbage & Trash Disposal	490132			614,967.23				614,967.23
Custodial Services	490400	3,838,919.94		453,534.31	498,360.54	666,435.27		4,124,379.52
Event Services	490505	390,050.30	4,313.42	26,551.29	(10,992.24)	10,919.16	209,197.00	211,644.93
President's Home Maintenance	490513	53,226.62		334,811.35	117.09			388,155.06
Humphrey Coliseum	490539	220,602.01		224,569.95	5,434.35	28,340.12		422,266.19
Campus Landscape	751400	1,885,799.02		703,396.87	781,740.63	10,654.00	304,991.85	3,076,598.67
Transportation	730100	17,714.24						17,714.24
TOTAL		<u>16,718,152.65</u>	<u>6,702.60</u>	<u>22,770,859.30</u>	<u>1,697,566.21</u>	<u>21,573.16</u>	<u>(15,050,648.66)</u>	<u>56,265,502.58</u>
Less Interdepartmental Activity				(1,691,146.88)				(1,691,146.88)
TOTAL PHYSICAL PLANT OPERATIONS		<u>16,718,152.65</u>	<u>6,702.60</u>	<u>21,079,712.42</u>	<u>1,697,566.21</u>	<u>21,573.16</u>	<u>(15,050,648.66)</u>	<u>54,574,355.70</u>

MISSISSIPPI STATE UNIVERSITY
SCHEDULE IIIA - GENERAL FUNDS EXPENDITURES AND TRANSFERS
FOR THE YEAR ENDED JUNE 30, 2025

ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
SCHOLARSHIPS								
Financial Aid - General Scholarship	410601			55,290,732.32				55,290,732.32
Mission Specific Scholarship	413015			96,939.17				96,939.17
Special Projects - R	461301			4,585.00				4,585.00
TOTAL				55,392,256.49				55,392,256.49
REMISSIONS & FEE WAIVERS								
Fee Waivers - Military	413018			19,284,915.98				19,284,915.98
Fee Waivers-MHS4 NR Tuition	413019			684,047.96				684,047.96
Meridian - Academic Support	313216			5,999.52				5,999.52
Off Campus Remissions & Fee Waivers	313700			90,889.73				90,889.73
Off Campus Waiver - Staff Developmt	313706			226,554.35				226,554.35
Off Campus Waiver - Fac/Staff Child	313712			20,131.14				20,131.14
Off Campus Waiver - Senior Citizens	313713			58,062.43				58,062.43
Fee Waivers - Band	413002			149,054.90				149,054.90
MSU Spirit Group NR Waiver	413003			36,804.71				36,804.71
Fee Waivers - Regional	413004			414,031.55				414,031.55
Fee Waivers - Children of Alumni	413005			1,635,806.87				1,635,806.87
Fee Waivers - Staff Development	413006	4,087,665.94						4,087,665.94
Fee Waivers - Miscellaneous	413007			583,689.99				583,689.99
Fee Waivers - Morocco UIR	413010			561,871.30				561,871.30
Fee Waivers - High ACT	413011			38,446,774.06				38,446,774.06
Fee Waivers - Child of Faculty/Staf	413012	2,445,198.19						2,445,198.19
Fee Waivers - Senior Citizens	413013			166,184.55				166,184.55
Fee Waivers - MUW Exchange	413014			14,174.25				14,174.25
Fee Waivers - Comm/Junior College	413021			2,807,808.80				2,807,808.80
Fee Waivers - Common Market	413022			2,567,476.47				2,567,476.47
TOTAL		6,532,864.13		67,754,278.56				74,287,142.69
Less Interdepartmental Activity								
TOTAL SCHOLARSHIPS & FELLOWSHIPS		6,532,864.13		123,146,535.05				129,679,399.18
AUXILIARY ENTERPRISES-STUDENTS								
General Academic Expense	390503	3,000.00						3,000.00
Fringe Benefits Allocation Pool	461302	767.67						767.67
TOTAL		3,767.67						3,767.67

MISSISSIPPI STATE UNIVERSITY
SCHEDULE IIIA - GENERAL FUNDS EXPENDITURES AND TRANSFERS
FOR THE YEAR ENDED JUNE 30, 2025

ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
AUXILIARY ENTERPRISES - FACULTY								
Licensing	790100			9.00				9.00
TOTAL				9.00				9.00
INTERCOLLEGIATE ATHLETICS								
The Dept of Ath Acad Supp Serv	300601						125,000.00	(125,000.00)
TOTAL							125,000.00	(125,000.00)
Less Interdepartmental Activity								
TOTAL AUX. ENTERPRISES		<u>3,767.67</u>		<u>9.00</u>			<u>125,000.00</u>	<u>(121,223.33)</u>
UNIVERSITY FUNDS								
TOTAL								
RENEWALS & REPLACEMENT								
TOTAL								
Subtotal		277,968,244.93	1,178,771.72	162,426,004.64	5,485,945.17	4,844,892.17	(23,088,354.06)	474,992,212.69
Net Transfers In Due to Assessments							5,830,173.64	(5,830,173.64)
Accrued Leave		874,234.90						874,234.90
Accounts Payable Accrual								
Prior Period Adjustment								
Utility Billing				(42,370.92)				(42,370.92)
Unrealized Loss on Investments				(339,831.52)				(339,831.52)
Other Deductions				117,806.69	31,451.81	12,094.70		161,353.20
GRAND TOTAL		<u>278,842,479.83</u>	<u>1,178,771.72</u>	<u>162,161,608.89</u>	<u>5,517,396.98</u>	<u>4,856,986.87</u>	<u>(17,258,180.42)</u>	<u>469,815,424.71</u>